



**THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**DEPARTMENT OF THE ENVIRONMENT**

**Agency Description**

The Department of the Environment is responsible for the operation of the County's solid waste disposal and recycling activities, oversight of contract refuse collection and planning, policy development and coordination with other agencies regarding water quality, stormwater management, sludge and solid waste management, tree preservation and other environmental issues. The Department also has responsibility for the enforcement of a variety of County laws relating to: (1) construction activity, (2) sediment and erosion control, (3) stormwater management, (4) housing and zoning, (5) permitting, (6) the Clean Lot, Anti-Litter and Weed Ordinance, and (7) animal control.

**Needs Assessment**

The primary factor taken into consideration during the development of the CIP is how to best implement the County's 10-year Solid Waste Plan. Other considerations include the necessity for the future expansion of the Solid Waste Management Program to meet future demand, demographic changes and the need to improve the Animal Management programs.

**FY 2017 Funding Sources**

- Revenue Bonds – 100%

**FY 2017-2022 Program Highlights**

- The FY 2017 program continues operational and facility improvements and repairs as well as closure and post closure requirements for Brown Station Road and Sandy Hill landfills.
- Upgrade of rural convenience centers and siting and design of new convenience centers in northern county.

- The FY 2017 program continues to encompass operational and facility improvements & repairs; closure and post-closure requirements for Brown Station Road and Sandy Hill landfills.
- Upgrade of existing Rural Convenience centers and the construction of a new convenience center.
- Continued construction of the Organic Composting Facility, which is an upgrade project of the County's yard waste composting.

**New Projects**

None

**Deleted Projects**

None

**Revised Projects**

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
NX541113	Brown Station Landfill Constr.	FY17 Funding Decrease, Total Project Cost Increase
NX541135	Rural Convenience Centers	FY17 Funding Decrease & Total Project Cost Decrease
NX548846	Sandy Hill Sanitary Landfill	Total Project Cost Increase
NX548933	Organics Composting	Total Project Cost Increase Completion Date
NX548925	Resource Recovery Park	FY17 Funding Increase, Total Project Cost Decrease

**Renamed Projects**

None

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**SUMMARY BY AGENCY : ENVIRONMENT**

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	13038	1480	5093	6215	4450	405	430	430	250	250	250
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	56229	2428	8819	42708	10854	6905	11350	6725	4600	2274	2274
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	188602	188602	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>257866</b>	<b>192509</b>	<b>13911</b>	<b>48922</b>	<b>15303</b>	<b>7310</b>	<b>11780</b>	<b>7155</b>	<b>4850</b>	<b>2524</b>	<b>2524</b>

**SOURCE OF FUNDS:**

G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV/BDS	205140	116030	37664	48922	15303	7310	11780	7155	4850	2524	2524
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	1261	1261	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	51463	51298	165	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>257864</b>	<b>168589</b>	<b>37829</b>	<b>48922</b>	<b>15303</b>	<b>7310</b>	<b>11780</b>	<b>7155</b>	<b>4850</b>	<b>2524</b>	<b>2524</b>

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

ENVIRONMENT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
NO 543115	BLIGHT ERADICATION PROGRAM	VARIOUS LOCATIONS	NA NOT APPLICABLE	NON CONSTRUCTION	4500	06/2017
NX 541113	BROWN STATION LANDFILL CONSTRU	BROWN STATION ROAD	079 UPPER MARLBORO & VICINI	ADDITION	159435	12/2024
NX 542223	MATERIALS RECYCLING FACILITY	1000 RITCHIE RD	NA NOT APPLICABLE	REHABILITATION	252	06/2017
NX 548933	ORGANICS COMPOSTING FACILITY	6550 CRAIN HIGHWAY	079 UPPER MARLBORO & VICINI	NEW CONSTRUCTION	13252	06/2020
NX 548925	RESOURCE RECOVERY PARK	6550 CRAIN HIGHWAY	079 UPPER MARLBORO & VICINI	NEW CONSTRUCTION	26265	06/2024
NX 541135	RURAL CONVENIENCE CENTERS	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	5058	06/2024
NX 548846	SANDY HILL SANITARY LANDFILL	OLD LAUREL BOWIE ROAD	71A BOWIE VICINITY	ADDITION	48939	06/2023
NX 542123	WESTERN BRANCH RENOVATIONS	6550 CRAIN HIGHWAY	NA NOT APPLICABLE	REHABILITATION	165	06/2017

AGENCY TOTAL

257866

TOTAL PROJECTS = 8

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**THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
NO543115	BLIGHT ERADICATION PROGRAM	ENVIRONMENT

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable Various Locations	Original Non Construction Neighborhood Improvement	

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS				
	TOTAL	THRU FY 15	EST. FY 16	BUD YR FY 17	FY 18	FY 19		FY 20	FY 21	FY 22	
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	4500	4500	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>4500</b>	<b>4500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

		FUNDING SCHEDULE (000,S)						
OTHER	4500	4500	0	0	0	0	0	0
<b>TOTAL</b>	<b>4500</b>	<b>4500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

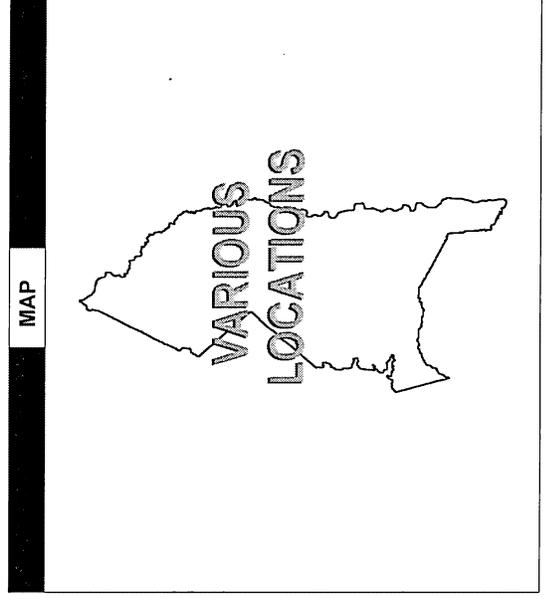
**DESCRIPTION:** This project will provide funding to demolish and or acquire blighted properties in the six transforming neighborhood initiative (TNI) areas. These TNI areas are East Riverdale/Bladensburg, Hillcrest Heights/Marlow Heights, Langley Park, GI

**JUSTIFICATION:** The Transforming Neighborhood Initiative (TNI) is an effort by the County to focus on uplifting six neighborhoods in the County that face significant economic, health, public safety and educational challenges. Through this initiative, the

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 17 4500
CUMULATIVE APPROP. THRU	FY 17 4500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	4500
TOTAL FUNDS RECEIVED	4500
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	4500

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017



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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
NX541113	BROWN STATION LANDFILL CONSTRUCTION	ENVIRONMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>0</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>STATUS CLASS FUNCTION</b>
Six Upper Marlboro & Vicinity Brown Station Road	Continued Addition Solid Waste Management

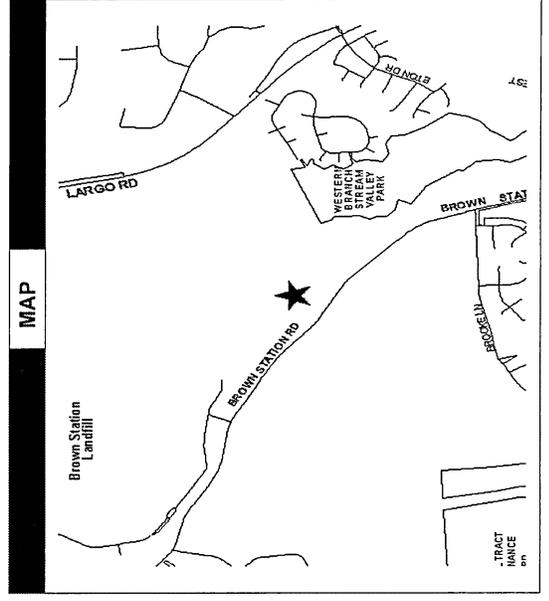
		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	2256	1023	1155	78	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	19700	2318	4604	6338	551	5176	551	54	54	54
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	137481	137481	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>159435</b>	<b>140822</b>	<b>5758</b>	<b>6415</b>	<b>551</b>	<b>5176</b>	<b>551</b>	<b>54</b>	<b>54</b>	<b>54</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1978
YEAR FIRST IN CAPITAL BUDGET	FY 1978
CURRENT AUTH. THRU	FY 17 159381
CUMULATIVE APPROP. THRU	FY 17 152995
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	110876
OTHER FUNDS	30337
<b>TOTAL FUNDS RECEIVED</b>	<b>141213</b>
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	141213

		<b>FUNDING SCHEDULE (000,S)</b>			
REV BDS	OTHER	TOTAL	FY 18	FY 19	FY 20
129532	104412	12265	6415	551	5176
29902	29902	0	0	0	0
<b>TOTAL</b>	<b>159434</b>	<b>12265</b>	<b>6415</b>	<b>551</b>	<b>5176</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	94
ESTIMATED COMPLETION DATE	12/2024

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project provides for completion and closure of the second half of the 850-acre site including construction of cells and other waste handling facilities, paved access roads and the extension of water mains and sewer lines. Also included
<b>JUSTIFICATION:</b>	Post closure of the landfill operations includes the obligation of ensuring site safety and security, which will be housed in a renovated building. This project implements the County's Ten-Year Solid Waste Management Plan.



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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
NX542223	MATERIALS RECYCLING FACILITY	ENVIRONMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>0</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
<b>COUNCIL DIST</b>	STATUS
Six	Original
<b>PLANNING AREA</b>	CLASS
Not Applicable	Rehabilitation
<b>ADDRESS</b>	FUNCTION
1000 Ritchie Rd	Solid Waste Management

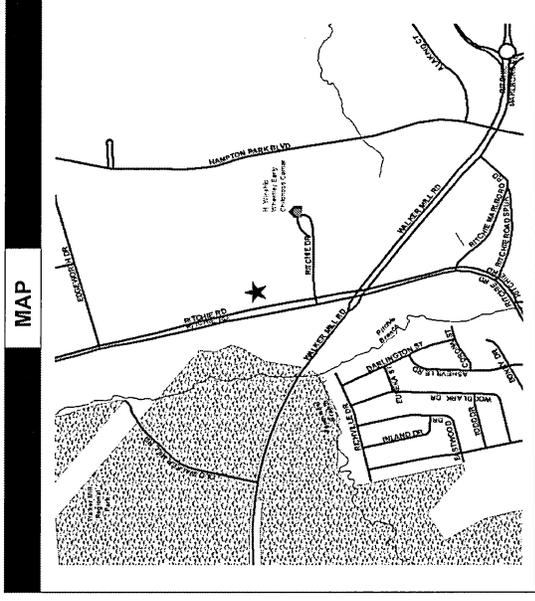
<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
252	0	252	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
252	0	252	0	0	0	0	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 17 252
CUMULATIVE APPROP. THRU	FY 17 252
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>					
REV BDS	0	252	0	0	0
TOTAL	0	252	0	0	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project provides funding for renovations at the Western Branch visitor's center.
<b>JUSTIFICATION:</b>	The current structure leaks and contains mold. Tours and other business cannot be conducted from this building due to its current condition.



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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
NX548933	ORGANICS COMPOSTING FACILITY	ENVIRONMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
Six Upper Marlboro & Vicinity 6550 Crain Highway	Original New Construction Solid Waste Management

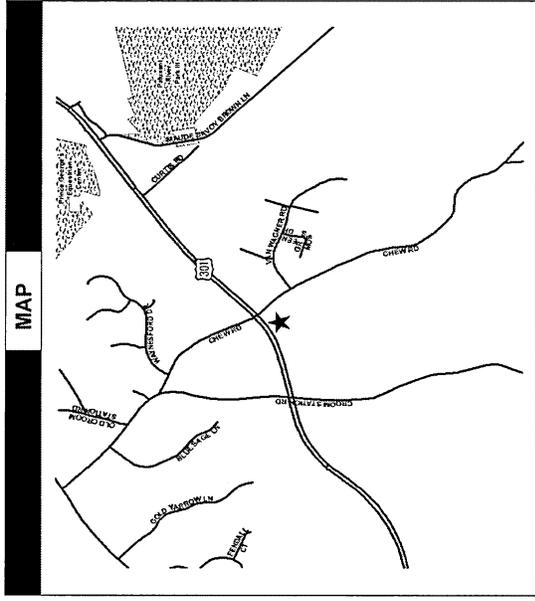
<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
3847	0	1925	1922	1922	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
9405	0	3575	5830	1141	1563	1563	1563	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
13252	0	5500	7752	3063	1563	1563	1563	0	0	0

<b>FUNDING SCHEDULE (000,S)</b>					
REV BDS	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17
	13252	0	5500	7752	3063
TOTAL	13252	0	5500	7752	3063

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	Construction of a hoop building to improve and accelerate the composting process in a protected environment.
<b>JUSTIFICATION:</b>	The construction of the hoop building will provide for composting year round.

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 17 13252
CUMULATIVE APPROP. THRU	FY 17 8563
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	2500
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2500
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	2500

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020



**THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
NX548925	RESOURCE RECOVERY PARK	ENVIRONMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
<b>COUNCIL DIST</b>	STATUS
Six	Continued
Upper Marlboro & Vicinity	New Construction
6550 Crain Highway	Solid Waste Management

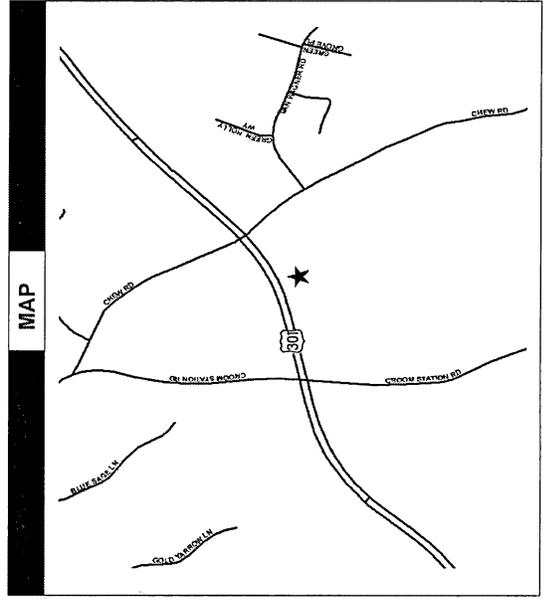
		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
2495	50	445	2000	2000	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
21304	0	0	19304	0	4326	4326	4326	4326	2000	2000
0	0	0	0	0	0	0	0	0	0	0
2466	2466	0	0	0	0	0	0	0	0	0
26265	2516	445	21304	2000	4326	4326	4326	4326	2000	2000

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 1997
CURRENT AUTH. THRU	FY 17 24265
CUMULATIVE APPROP. THRU	FY 17 4961
APPROPRIATION REQUESTED	0
BONDS SOLD	10775
OTHER FUNDS	1150
TOTAL FUNDS RECEIVED	11925
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	11925

		<b>FUNDING SCHEDULE (000,S)</b>							
REV BDS	OTHER	TOTAL	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
500	1150	1650	2000	4326	4326	4326	4326	2000	2000
0	0	0	0	0	0	0	0	0	0
1311	0	1311	2000	4326	4326	4326	4326	2000	2000

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	7
ESTIMATED COMPLETION DATE	06/2024

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project includes the design and construction of a solid waste transfer station to serve the future solid waste disposal needs of the County. The facility will supplement and replace the Brown Station Road Sanitary Landfill.
<b>JUSTIFICATION:</b>	This project will provide waste disposal services to the County.



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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
NX541135	RURAL CONVENIENCE CENTERS	ENVIRONMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>0</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
<b>COUNCIL DIST</b>	<b>STATUS</b>
Multi-District	Revised
<b>PLANNING AREA</b>	<b>CLASS</b>
Not Applicable	New Construction
<b>ADDRESS</b>	<b>FUNCTION</b>
Various Locations	Solid Waste Management

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	292	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3364	8	3240	3000	100	50	50	20	20	20
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	1403	1403	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5058</b>	<b>300</b>	<b>3240</b>	<b>3000</b>	<b>100</b>	<b>50</b>	<b>50</b>	<b>20</b>	<b>20</b>	<b>20</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 17 5038
CUMULATIVE APPROP. THRU	FY 17 4798
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	5031
OTHER FUNDS	139
TOTAL FUNDS RECEIVED	5170
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	5170

<b>FUNDING SCHEDULE (000,S)</b>					
REV BDS	4558	1187	111	3240	3000
SW BDS	500	500	0	0	0
<b>TOTAL</b>	<b>5058</b>	<b>1687</b>	<b>111</b>	<b>3240</b>	<b>3000</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	59
ESTIMATED COMPLETION DATE	06/2024

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project provides funding for improving existing convenience centers. FY 2014 funding was for renovations at the Brown Station Road and Missouri Avenue Convenience Centers.
<b>JUSTIFICATION:</b>	This project implements the County's Ten-Year Solid Waste Management Plan.

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
NX548846	SANDY HILL SANITARY LANDFILL	ENVIRONMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>0</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
Four	Continued
<b>PLANNING AREA</b>	<b>CLASS</b>
Bowie Vicinity	Addition
<b>ADDRESS</b>	<b>FUNCTION</b>
Old Laurel Bowie Road	Solid Waste Management

<b>EXPENDITURE SCHEDULE (000,S)</b>									
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS	
PLANS	4148	407	1276	2215	450	405	430	250	250
LAND	0	0	0	0	0	0	0	0	0
CONST	2039	14	215	1610	375	365	235	200	200
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	42752	42752	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>48939</b>	<b>43173</b>	<b>1491</b>	<b>3825</b>	<b>825</b>	<b>770</b>	<b>665</b>	<b>450</b>	<b>450</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 1988
CURRENT AUTH. THRU	FY 17 48489
CUMULATIVE APPROP. THRU	FY 17 45489
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	11137
OTHER FUNDS	15746
TOTAL FUNDS RECEIVED	26883
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	26883

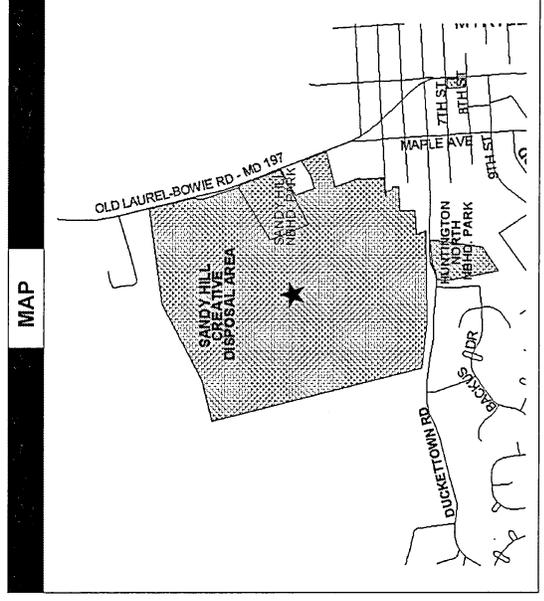
<b>FUNDING SCHEDULE (000,S)</b>								
	REV BDS	SW BDS	OTHER	TOTAL	825	770	665	450
REV BDS	32431	9931	18225	3825	825	770	665	450
SW BDS	761	761	0	0	0	0	0	0
OTHER	15746	15746	0	0	0	0	0	0
<b>TOTAL</b>	<b>48938</b>	<b>26438</b>	<b>18225</b>	<b>3825</b>	<b>825</b>	<b>770</b>	<b>665</b>	<b>450</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Under Construction
PERCENT COMPLETED	68
ESTIMATED COMPLETION DATE	06/2023

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for the closure of the Sandy Hill Landfill, including reconstructing the cap and necessary facilities for post closure care. These facilities are: leachate storage tank and treatment facilities, ground and surf.

**JUSTIFICATION:** This project is included in the County's Ten-Year Solid Waste Management Plan, as proposed by the County Executive and approved by the County Council. Other funding will come from the landfill closure reserve and the Sandy Hill Environment Trust Fund.



**THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
NX542123	WESTERN BRANCH RENOVATIONS	ENVIRONMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Not Applicable 6550 Crain Highway	Original Rehabilitation Solid Waste Management

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
165	0	165	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
165	0	165	0	0	0	0	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 17 165
CUMULATIVE APPROP. THRU	FY 17 165
<b>APPROPRIATION REQUESTED</b>	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>						
OTHER	165	0	165	0	0	0
TOTAL	165	0	165	0	0	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	Repair/replacement of the roof and paving at the Materials Recycling Facility.
JUSTIFICATION:	Operations are currently being disrupted by the leaking roof and the crumbling pavement which affects trucks entering and exiting the facility.

