

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

MARYLAND-NATIONAL CAPITAL PARK & PLANNING COMMISSION

Agency Description

The Maryland-National Capital Park and Planning Commission, a bi-county agency serving both Montgomery and Prince George's counties, was established in 1927 by the Maryland State Legislature. The M-NCPPC provides regional planning services, operates a park system for residents of the two counties, and delivers recreational services to the residents of Prince George's County.

Facilities

In Prince George's County, the Department of Parks and Recreation administers over 25,730 acres of parkland. In accordance with M-NCPPC policy, extensive park areas are being left in their natural state to help preserve the ecological balance and the natural beauty of the area. The Department offers the public a variety of facilities at both the local and regional levels in conjunction with professionally designed programs through which these facilities may be enjoyed. Current facilities include regional parks, golf courses, recreation centers, neighborhood/community parks, stream valley parks and special facilities.

Needs Assessment

The Department of Parks and Recreation uses "Level of Service Analysis" to assess park acreage and recreation facilities needs throughout the County on an ongoing basis. The County is divided into 32 geographic units called "communities." A considerable amount of statistical demographic data is available by community. A continuous update of the park inventory allows planners to determine the amount of park and open space acreage per thousand people in each community. The communities are then put into rank order for need, with those that have fewer acres per thousand populations showing a greater immediate need for the acquisition of additional park acreage.

The same type of analysis is also used for recreation facility development. Instead of using standards, such as one tennis court for every X thousand people, carrying capacity figures are assigned to facilities. These figures represent the maximum number of people who can use a facility in a day

without significant degradation in the quality of the experience due to crowding. The facilities inventory determines the number of recreation facilities in each community. These facility totals are converted to carrying capacities, and the communities are ranked according to need. Those communities with lower total carrying capacities per thousand populations show a greater immediate need for additional development of recreation facilities. The level of service methodology is utilized to encourage the equitable distribution of park and recreation resources based on need.

Projects in this year's Capital Improvement Program were selected in conjunction with the Level of Service Program as described in the Parks, Recreation and Open Space Master Plan (PROS Plan). Also considered are requests made at the annual Budget Forum, held in October, and citizen requests made throughout the year. Of additional concern in the selection of projects is the impact of operation and maintenance costs. Special emphasis is placed on the acquisition of stream valley parks (SVP), which provide connecting links to communities with areas for active and passive recreation, future trails and floodplain protection.

FY 2017 Funding Sources

- State Funding – 6.8% (Program Open Space)
- MNCPPC Bonds – 22.4%
- Operating Fund Balance (PAYGO) – 17.4%
- Developer Contributions – 53.4%

FY 2017-2022 Program Highlights

- The grand total for Park Acquisition and Park Development for FY 2017 is \$19,557,000. Projects for FY 2017 are funded from the following sources: Program Open Space, Developer Contributions, Bond Sales, Operating Fund Balance (PAYGO) and Grants.
- Projects for the budget year 2017 include carryover projects that have prior funding, ongoing projects such as playground equipment replacement, community center renovations, projects with special funding and projects that are new to the CIP. The law

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

requires that the CIP be submitted to the County Executive by January 15 each year.

Resource Preservation Program (HARPP) provides funding for the acquisition of HARPP easements.

- A primary objective for the Department of Parks and Recreation in developing the FY 2017-2022 CIP is to remain within our bonding capacity and not exceed our projected FY 2017 State Program Open Space allocation.
- The total cost for approved park acquisition is \$3,842,000 for FY 2017 and includes 2 (two) acquisition categories that will be funded by Program Open Space, Bonds and PAYGO. The majority of land acquisition projects are combined into Countywide Local Park Acquisition and Regional/Stream Valley Park Acquisition. Combining these projects into these two categories provides the Commission with greater flexibility in making land purchases. The third category, Historical Agricultural

- To provide a neutral negotiating environment when Commission staff engages in property acquisition, the amount of funds appropriated for each land acquisition project has not been printed in the CIP document. Instead "x" is indicated where normally a numeric figure and the appropriated amount would appear.

- The total cost for approved park development is \$15,715,000 for FY 2017. This covers 13 specific park development projects and 4 general renovation projects that cover the cost to renovate community centers, playgrounds, trails and other public facilities.

New Projects

None

Deleted Projects

None

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : PARKS DEPT / M-NCPPC

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	7823	2395	3328	1900	1050	350	500	0	0	0	200
LAND	88100	46545	14831	16974	4542	3432	3000	3000	3000	0	9750
CONST	617551	286497	196791	71860	19035	13175	12350	9500	8800	9000	62403
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	20450	2280	1390	16780	15105	1475	100	0	100	0	0
TOTAL	733824	337717	216240	107514	39732	18432	15950	12500	11900	9000	72353
SOURCE OF FUNDS:											
G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	87914	80469	4745	2700	2700	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	97189	57499	6090	33600	21225	4375	2000	2000	2000	2000	0
MNCPPC	263496	190733	7060	38303	8896	8407	10600	5000	5400	0	27400
OTHER	285325	201388	6073	32911	6911	5650	3350	5500	4500	7000	44953
TOTAL	733924	530089	23968	107514	39732	18432	15950	12500	11900	9000	72353

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

PARKS DEPT / M-NCPPP

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EC 011192	ABRAHAM HALL HISTORIC SITE	7612 OLD MUIRKIRK ROAD	062 SOUTH LAUREL MONTPELIER	REHABILITATION	75	06/2016
EC 090928	ACCOKEEK EAST PARK	ACCOKEEK ROAD	084 PISCATAWAY & VICINITY	NEW CONSTRUCTION	2305	06/2023
EC 031035	AGREDALE PARK	METZEROTT ROAD	066 COLLEGE PARK, BERWYN H	REHABILITATION	210	06/2017
EC 000857	ADA BUILDING RETROFIT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	2518	06/2022
EC 011103	ADELPHI MILL HISTORIC SITE	8402 RIGGS ROAD	065 TAKOMA PARK-LANGLEY PAR	NON CONSTRUCTION	225	06/2017
EC 001203	AGRICULTURAL BUILDING FUND	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REHABILITATION	310	06/2022
EC 031350	ANACOSTIA SVP-RIVERDALE ROAD S	5006 RIVERDALE ROAD	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	50	06/2017
EC 000929	ANACOSTIA TRIBUTARIES TRAIL SY	AGER ROAD	069 DEFENSE HGTS. - BLADENS	NEW CONSTRUCTION	5149	06/2016
EC 051099	ANACOSTIA TRIBUTARY TRAIL SIGN	VARIOUS	068 HYATTSVILLE AND VICINIT	ADDITION	100	06/2016
EC 001117	AQUATIC FACILITY RENOVATION FU	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	3013	06/2022
EC 001095	ARTS IN PUBLIC SPACES	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	650	06/2023
EC 071270	BARNABY RUN ESTATES PARK	1200 BROOKSIDE DR.	76A HENSON CREEK	NEW CONSTRUCTION	2000	06/2023
EB 010380	BELTSVILLE AREA SPORTS PARK	BELTSVILLE AREA	061 FAIRLAND BELTSVILLE	LAND ACQUISITION	XXX	06/2022
EC 011246	BELTSVILLE COMMUNITY CENTER	3900 SELLMAN ROAD	061 FAIRLAND BELTSVILLE	REHABILITATION	600	06/2017
EC 031284	BERWYN HEIGHTS DOG PARK	600 CLEVELAND AVENUE	066 COLLEGE PARK, BERWYN H	NEW CONSTRUCTION	75	06/2023
EC 051413	BIRCHWOOD CITY PARK BUILDING	1331 FENWOOD AVENUE	76A HENSON CREEK	ADDITION	735	01/2018
EC 051152	BLADENSBURG BALLOON PARK HISTO	BALTIMORE AVENUE	069 DEFENSE HGTS. - BLADENS	REHABILITATION	80	09/2015
EC 051249	BLADENSBURG COMMUNITY CENTER	4500 57TH AVENUE	069 DEFENSE HGTS. - BLADENS	REHABILITATION	500	06/2022
EC 001234	BOND SALE EXPENSE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NON CONSTRUCTION	400	06/2022
EC 041285	BOWIE HERITAGE TRAIL	13900 JERICHO PARK ROAD	71A BOWIE VICINITY	NEW CONSTRUCTION	68	07/2016
EC 071299	BRADBURY PARK	2301 EWING AVENUE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	1000	06/2019
EC 091003	BRANDYWINE-NORTH KEYS PARK	NORTH KEYS ROAD	86A CROOM-NAYLOR	NEW CONSTRUCTION	1160	06/2017
EC 021159	BUCHANAN STREET PARK	BUCHANAN ST AND CHILLUM RO	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	200	06/2022
EC 030851	CALVERT PARK	4807 DREXEL ROAD	066 COLLEGE PARK, BERWYN H	REHABILITATION	200	06/2021
EC 091927	CANTER CREEK	UPPER MARLBORO, MD	079 UPPER MARLBORO & VICINI	ADDITION	1471	06/2019
EC 050836	CEDAR HEIGHTS COMMUNITY CENTER	CYPRESS TREE DRIVE	072 LANDOVER AREA	NON CONSTRUCTION	1057	10/2016
EC 070523	CENTRAL AREA ATHLETIC FACILITI	COUNTY-WIDE	75A SUITLAND, DISTRICT HEIG	REHABILITATION	100	06/2017
EC 061093	CENTRAL AREA OFFICES- ADMINIST	301 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	ADDITION	1214	06/2016
EC 061300	CENTRAL AVENUE TRAIL CONNECTOR	CENTRAL AVENUE	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	350	06/2020
EC 061244	CHELSEA HISTORIC SITE	601 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	REHABILITATION	260	06/2017
EC 091219	CHEL TENHAM PARK	9020 COMMO ROAD	81A CLINTON & VICINITY	ADDITION	100	06/2022
EC 021015	CHERRYVALE PARK	GREEN ASH LANE	061 FAIRLAND BELTSVILLE	REHABILITATION	200	06/2016
EC 030497	COLLEGE PARK AIRPORT	CORPORAL FRANK S. SCOTT DR	066 COLLEGE PARK, BERWYN H	REHABILITATION	13757	06/2016
EC 041171	COLLINGBROOK PARK	3900 BLOCK CHURCH ROAD	74A MITCHELLVILLE & VICINIT	NEW CONSTRUCTION	700	06/2023
EC 041265	COLLINGTON BRANCH STREAM VALLE	HALL ROAD	71B CITY OF BOWIE	NEW CONSTRUCTION	400	10/2017
EC 022039	COLMAR MANOR PARK	3700 BLADENSBURG ROAD	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	1827	09/2016
EC 001144	COMMUNITY CENTER EXPANSIONS	VARIOUS LOCATIONS	NA NOT APPLICABLE	ADDITION	1141	06/2022
EC 001017	COMMUNITY CENTER RENOVATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	6358	06/2022
EC 091997	COMPTON BASSETT HISTORIC SITE	16508 OLD MARLBORO PIKE	81B TIPPETT & VICINITY	REHABILITATION	3464	06/2018
EC 001033	CONCORD HISTORIC SITE	WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	3500	06/2016
EC 001034	CONCORD HISTORIC SITE (ANNEX)	8000 WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	REHABILITATION	3515	06/2018
EC 001254	CONSOLIDATED HEADQUARTERS BUIL	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	48725	06/2023
EC 000433	COSCA REGIONAL PARK	11000 THRIFT ROAD	81B TIPPETT & VICINITY	ADDITION	4337	06/2018

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

PARKS DEPT / M-NCPPC

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EB 000400	COUNTYWIDE LOCAL PARK ACQUISIT	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	06/2023
EC 001056	COURT RENOVATION FUND	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	700	06/2022
EC 061239	DAISY LANE PARK	12200 DAISY LANE	070 GLENDALE, SEABROOK, LAN	ADDITION	140	06/2022
EC 011007	DINOSAUR PARK	ALLOWAY LANE	062 SOUTH LAUREL MONTPELIER	NEW CONSTRUCTION	513	06/2016
EC 071139	DISTRICT 7 DEVELOPMENT RESERVE	DISTRICT HEIGHTS AREA	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	1150	06/2023
EC 091143	DISTRICT 9 DEVELOPMENT RESERVE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	450	06/2023
EC 041177	DORSEY CHAPEL HISTORIC SITE	10704 BROOKLAND ROAD	070 GLENDALE, SEABROOK, LAN	ADDITION	468	06/2017
EC 021087	DUELING BRANCH PARK	38TH AVENUE	068 HYATTSVILLE AND VICINIT	REPLACEMENT	200	06/2016
EC 051216	EDMONSTON PARK	5006 47TH AVE	068 HYATTSVILLE AND VICINIT	REHABILITATION	255	06/2022
EC 051217	EDMONSTON PARK BUILDING	5100 TANGLEWOOD DRIVE	068 HYATTSVILLE AND VICINIT	REHABILITATION	225	06/2017
EC 051057	ENTERPRISE GOLF COURSE	ENTERPRISE ROAD	073 LARGO-LOTTSFORD	REHABILITATION	3254	06/2017
EC 001255	ENVIRONMENTALLY SENSITIVE FACI	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	280	06/2022
EC 061153	FAIRWOOD PARK	ANNAPOLIS ROAD	71A BOWIE VICINITY	NEW CONSTRUCTION	2862	01/2016
EC 051043	FLETCHER'S FIELD PARK	KENILWORTH AVENUE	NA NOT APPLICABLE	REHABILITATION	425	06/2015
EC 051129	FOLLY BRANCH STREAM VALLEY PAR	ROUTE 450	070 GLENDALE, SEABROOK, LAN	ADDITION	4060	06/2023
EC 041005	FOXHILL PARK	5100 BLOCK COLLINGTON ROAD	71B CITY OF BOWIE	ADDITION	769	12/2015
EC 040873	FRAN UHLER PARK	LEMON'S BRIDGE ROAD	71A BOWIE VICINITY	ADDITION	225	07/2014
EC 001130	GEOGRAPHICAL INFO. SYSTEM - PL	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	1320	06/2022
EC 080940	GLASSMANOR COMMUNITY CENTER	MARCY AVENUE	76A HENSON CREEK	RECONSTRUCTION	637	06/2019
EC 041237	GLENN DALE COMMUNITY CENTER	11901 GLENN DALE BOULEVARD	070 GLENDALE, SEABROOK, LAN	ADDITION	2054	06/2022
EC 001088	GLENN DALE HOSPITAL SITE	5200 GLENN DALE ROAD	070 GLENDALE, SEABROOK, LAN	NON CONSTRUCTION	2375	06/2016
EC 031241	GOOD LUCK COMMUNITY CENTER	8601 GOOD LUCK ROAD	070 GLENDALE, SEABROOK, LAN	ADDITION	1700	06/2023
EC 041108	GREEN BRANCH ATHLETIC COMPLEX	ROUTE 301 @ ROUTE 197	74B COLLINGTON & VICINITY	NEW CONSTRUCTION	14030	06/2019
EC 011262	GUNPOWDER GOLF COURSE	14300 OLD GUNPOWDER ROAD	060 NORTHWESTERN	REHABILITATION	400	10/2015
EC 081238	HARMONY HALL COMMUNITY CENTER	10701 LIVINGSTON ROAD	080 SOUTH POTOMAC	ADDITION	1600	08/2017
EC 061155	HAZELWOOD HISTORIC SITE	18611 QUEEN ANNE ROAD	74B COLLINGTON & VICINITY	REHABILITATION	607	06/2016
EC 080958	HENSON CREEK GOLF COURSE	TUCKER ROAD	76B HENSON CREEK	ADDITION	1018	10/2016
EC 073392	HENSON CREEK STREAM VALLEY PAR	TEMPLE HILL RD TO POTOMAC	080 SOUTH POTOMAC	ADDITION	2283	11/2016
EC 021247	HEURICH COMMUNITY PARK	6001 NICHOLSON STREET & AG	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	2233	06/2014
EC 071116	HILLCREST HEIGHTS COMMUNITY CE	2300 OXON RUN DRIVE	76B HENSON CREEK	ADDITION	3750	06/2016
EC 071289	HILLCREST HEIGHTS POOL	2300 OXON RUN DRIVE	76B HENSON CREEK	ADDITION	500	06/2019
EB 000403	HISTORIC AGRICULTURAL RESOURCE	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	06/2023
EC 041094	HORSEPEN PARK	RACE TRACK ROAD	71A BOWIE VICINITY	RECONSTRUCTION	1084	06/2017
EC 081191	INDIAN QUEEN COMMUNITY CENTER	9551 FT FOOTE ROAD	080 SOUTH POTOMAC	REHABILITATION	100	06/2022
EC 001257	INFORMATION TECHNOLOGY COMMUNI	VARIOUS LOCATIONS	NA NOT APPLICABLE	NON CONSTRUCTION	500	06/2022
EC 001277	INFRASTRUCTURE IMPROVEMENT FUN	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	56875	06/2021
EC 050859	JESSE WARR. JR. PARK BUILDING	ENGLEWOOD DRIVE	072 LANDOVER AREA	REHABILITATION	1788	09/2013
EC 070527	JOHN E. HOWARD COMMUNITY CENTE	DEWITT AVENUE	75A SUITLAND, DISTRICT HEIG	ADDITION	1384	06/2016
EC 051097	KENTLAND COMMUNITY CENTER	2411 PINEBROOK DRIVE	072 LANDOVER AREA	ADDITION	13132	06/2017
EC 031268	KENTLAND HILLS COMMUNITY CENTE	LOCATION NOT DETERMINED	069 DEFENSE HGTS. - BLADENS	NON CONSTRUCTION	100	06/2022
EC 061245	LARGO TOWN CENTER PARK	9800 BLOCK LARGO CENTER DR	073 LARGO-LOTTSFORD	REHABILITATION	1854	12/2015
EC 061246	LARGO/KETTERING/PERRYWOOD COMM	431 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	REHABILITATION	150	06/2019

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

PARKS DEPT / M-NCPPC

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EC 001146	LIGHTING RENOVATION FUND	VARIOUS LOCATIONS	NA NOT APPLICABLE	ADDITION	1552	06/2023
EC 031006	LINCOLN VISTA PARK	RIDGE STREET	070 GLENDALE, SEABROOK, LAN	ADDITION	1838	06/2017
EC 011180	LITTLE PAINT BRANCH STREAM VAL	3900 SELMAN ROAD	061 FAIRLAND BELTSVILLE	NEW CONSTRUCTION	5261	07/2017
EC 001256	MAINTENANCE FACILITY PLANNING	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	3425	06/2022
EC 041022	MARIETTA MANOR HISTORIC SITE	5700 BELL STATION ROAD	070 GLENDALE, SEABROOK, LAN	REHABILITATION	669	06/2016
EC 071209	MARLOW HEIGHTS COMMUNITY CENTE	2800 ST. CLAIR DRIVE	76A HENSON CREEK	ADDITION	7251	06/2019
EC 091601	MARLTON SWIM AND RECREATION CL	8410 WEXFORD RD	82A ROSARYVILLE	NEW CONSTRUCTION	150	06/2016
EC 091260	MELLWOOD HILLS PARK	7600 BLOCK DOWER HOUSE ROA	82A ROSARYVILLE	ADDITION	350	06/2016
EC 091242	MELLWOOD POND PARK	6500 BLOCK WOODYARD ROAD	82A ROSARYVILLE	ADDITION	0	06/2022
EC 000001	MINOR PARK DEVELOPMENT PROJECT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	689	06/2022
EC 091000	MOUNT CALVERT HISTORIC SITE	MT. CALVERT ROAD	82B MOUNT CALVERT-NOTTINGHA	REHABILITATION	500	06/2017
EC 021008	NORTH BRENTWOOD COMMUNITY CENT	WALLACE ROAD	068 HYATTSVILLE AND VICINITY	REHABILITATION	1456	06/2020
EC 061063	NORTH FORESTVILLE COMMUNITY CE	RITCHIE ROAD	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	4123	02/2016
EC 011207	NORTHERN AREA SPORTS PARK	OLD GUNPOWDER ROAD	060 NORTHWESTERN	NEW CONSTRUCTION	3592	06/2023
EC 051198	OAKLYN PARK	3600 BLOCK 62ND AVENUE	069 DEFENSE HGTS. - BLADENS	REHABILITATION	160	06/2022
EC 081001	OXON HILL MANOR HISTORIC SITE	OXON HILL ROAD	080 SOUTH POTOMAC	REHABILITATION	1947	06/2019
EC 031141	PAINT BRANCH GOLF COMPLEX	4649 UNIVERSITY BOULEVARD	066 COLLEGE PARK, BERWYN H	REHABILITATION	2204	06/2012
EC 031261	PAINT BRANCH HIKER/BIKER TRAIL	UNIVERSITY BOULEVARD	066 COLLEGE PARK, BERWYN H	REHABILITATION	275	12/2017
EC 051205	PALMER PARK COMMUNITY CENTER	7720 BARLOWE ROAD	75A SUITLAND, DISTRICT HEIG	ADDITION	7915	08/2016
EC 071279	PARK BERKSHIRE PARK	6101 SURREY SQ. LN	75A SUITLAND, DISTRICT HEIG	REHABILITATION	773	06/2017
EC 051060	PARK POLICE/ITC HEADQUARTERS	8100 CORPORATE DRIVE	072 LANDOVER AREA	REHABILITATION	13060	02/2018
EC 021500	PARKLAWN PARK	6716 RAYDALE ROAD	065 TAKOMA PARK-LANGLEY PAR	NEW CONSTRUCTION	50	06/2018
EC 091178	PATUXENT RIVER PARK	16000 CROOM AIRPORT ROAD	81B TIPPETT & VICINITY	NEW CONSTRUCTION	915	06/2017
EC 051199	PEACE CROSS HISTORIC SITE	ANNAPOLIS RD/ BALTIMORE AV	069 DEFENSE HGTS. - BLADENS	REHABILITATION	100	06/2016
EC 071140	PEPPERMILL COMMUNITY CENTER	610 HILL ROAD	072 LANDOVER AREA	ADDITION	7144	10/2017
EC 090553	PISCATAWAY CREEK STREAM VALLEY	FLORAL PARK ROAD	080 SOUTH POTOMAC	NEW CONSTRUCTION	1100	06/2023
EC 000352	PLAYGROUND EQUIPMENT REPLACEMENT	COUNTY-WIDE	NA NOT APPLICABLE	REPLACEMENT	30190	06/2022
EC 091252	PLEASANT SPRINGS PARK	7000 ACCOKEEK ROAD	85A BRANDYWINE & VICINITY	NEW CONSTRUCTION	2200	06/2023
EC 091202	POLICE FIRE ARMS RANGE	9000 DYSON ROAD	85A BRANDYWINE & VICINITY	NEW CONSTRUCTION	10950	06/2023
EC 081187	POTOMAC LANDING COMMUNITY CENT	12500 FT WASHINGTON ROAD	080 SOUTH POTOMAC	REHABILITATION	1647	06/2018
EC 081099	POTOMAC WATERFRONT PARK	POTOMAC SIDE OF WATERSIDE	080 SOUTH POTOMAC	NEW CONSTRUCTION	5600	06/2023
EC 490483	PRINCE GEORGE'S EQUESTRIAN CEN	14900 PENNSYLVANIA AVENUE	82A ROSARYVILLE	NEW CONSTRUCTION	6910	06/2019
EC 021176	PRINCE GEORGE'S PLAZA COMMUNIT	6600 ADELPHI ROAD	068 HYATTSVILLE AND VICINITY	ADDITION	664	06/2022
EC 070983	PRINCE GEORGE'S SPORTS/LEARNIN	SHERIFF ROAD	072 LANDOVER AREA	NON CONSTRUCTION	700	06/2018
EC 070984	PRINCE GEORGE'S SPORTS/LEARNIN	SHERIFF ROAD	072 LANDOVER AREA	NEW CONSTRUCTION	44847	06/2015
EC 000495	PUBLIC RIGHT-OF-WAY IMPROVEMENT	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	1600	06/2023
EC 001103	PUBLIC SAFETY FUND	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	1885	06/2022
EC 050877	PUBLIC PLAYHOUSE CULTURAL ART	5445 LANDOVER ROAD	069 DEFENSE HGTS. - BLADENS	REPLACEMENT	11675	06/2023
EC 001501	PURPLE LINE PARKLAND IMPACT	7721 POLK STREET	072 LANDOVER AREA	REPLACEMENT	2950	06/2018
EC 001551	PURPLE LINE-GLENRIDGE MAINT. Y	7721 POLK STREET	069 DEFENSE HGTS. - BLADENS	REPLACEMENT	13500	12/2023
EC 041195	QUEEN ANNE BRIDGE FISHING AREA	18700 QUEEN ANNE BRIDGE RO	74B COLLINGTON & VICINITY	NEW CONSTRUCTION	350	06/2023
EC 061218	RANDALL MAINTENANCE FACILITY	4200 RITCHIE MARLBORO ROAD	078 WESTPHALIA & VICINITY	ADDITION	535	12/2017

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

PARKS DEPT / M-NCPPC

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EC 001272	RECREATION FACILITY PLANNING	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	3781	06/2022
EC 051172	REGENT FOREST PARK	2504 NICOL CIRCLE	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	832	06/2023
EB 000401	REGIONAL/STREAM VALLEY PARK AC	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	06/2023
EB 740042	RESERVE - ACQUISITION FUND	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	06/2022
EC 000552	RESERVE FUND FOR DEVELOPMENT	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	1642	06/2022
EC 021248	RHODE ISLAND AVENUE TROLLEY TR	COLLEGE PARK TO HYATTSVILL	NA NOT APPLICABLE	NEW CONSTRUCTION	1175	06/2016
EC 061181	RIDGELEY ROSENWALD SCHOOL	8507 CENTRAL AVENUE	75A SUITLAND, DISTRICT HEIG	REHABILITATION	1195	12/2015
EC 061174	RITCHIE RUN PARK	FOREST PARK DRIVE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	748	06/2023
EC 030949	RIVERDALE PARK BUILDING	5400 HAIG DRIVE	068 HYATTSVILLE AND VICIN	NEW CONSTRUCTION	1221	06/2016
EC 000422	RIVERSDALE HISTORIC SITE	4811 RIVERDALE ROAD	068 HYATTSVILLE AND VICIN	REHABILITATION	4581	06/2016
EC 021119	ROLLINGCREST-CHILLUM COMMUNITY	6120 SARGENT ROAD	065 TAKOMA PARK-LANGLEY PAR	REHABILITATION	2991	06/2020
EC 071090	ROLLINS AVENUE PARK	601 ROLLINS AVENUE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	1725	08/2017
EC 041196	SANDY HILL PARK	9306 OLD LAUREL BOWIE ROAD	71A BOWIE VICINITY	ADDITION	2613	06/2018
EC 091221	SCHOOL HOUSE POND PARK	14100 GOVERNOR ODEN BOWIE	079 UPPER MARLBORO & VICINI	REHABILITATION	400	06/2016
EC 001204	SITE REMEDIATION FUND	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REHABILITATION	1100	06/2022
EC 001170	SOLAR PROJECTS - COUNTYWIDE	COUNTYWIDE	NA NOT APPLICABLE	NON CONSTRUCTION	5000	01/2020
EC 091178	SOUTHERN AREA AQUATIC & REC CO	13500 MISSOURI AVENUE	81B TIPPETT & VICINITY	NEW CONSTRUCTION	43035	07/2017
EC 081579	SOUTHERN AREA DOG PARK	LOCATION NOT DETERMINED	76B HENSON CREEK	NEW CONSTRUCTION	175	12/2016
EC 081113	SOUTHERN REGIONAL TECH/REC COM	LOCATION NOT DETERMINED	76B HENSON CREEK	NEW CONSTRUCTION	18100	05/2013
EC 081214	SOUTHERN REGIONAL TECH/REC- AQ	7007 BOCK ROAD	76B HENSON CREEK	NEW CONSTRUCTION	9225	12/2017
EC 000869	STREAM RESTORATION/SWM RETROFI	COUNTY-WIDE	NA NOT APPLICABLE	ADDITION	931	06/2022
EC 060987	SUITLAND BOG PARK	SUITLAND ROAD & SUITLAND P	75A SUITLAND, DISTRICT HEIG	ADDITION	100	06/2016
EC 071026	SUITLAND PARK	LACY AVENUE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	200	06/2022
EC 001253	SYNTHETIC TURF FIELDS	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	6120	06/2023
EC 001062	TRAIL DEVELOPMENT FUND	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	9077	06/2022
EC 001179	TREE CONSERVATION FUND	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	180	06/2022
EB 000321	UNDESIGNATED ACQ AND DEV (FEE-	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	06/2022
EB 000350	UNDESIGNATED SVP WOODLANDS	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	06/2022
EC 001078	UTILITIES RESERVE	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	375	06/2022
EC 000930	W B & A TRAIL SPUR	ROUTE 197	71A BOWIE VICINITY	NEW CONSTRUCTION	1355	06/2016
EC 046370	WALKER MILL REGIONAL PARK	8840 WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	ADDITION	11128	06/2023
EC 000432	WATKINS REGIONAL PARK	301 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	ADDITION	8128	06/2019
EC 031064	WELLS-LINSON COMPLEX	5211 PAINT BRANCH PARKWAY	066 COLLEGE PARK, BERWYN H	REHABILITATION	5190	03/2015
EC 061250	WESTPHALIA CENTRAL PARK	SOUTH WESTPHALIA RD	078 WESTPHALIA & VICINITY	NEW CONSTRUCTION	14000	06/2021
EC 060840	WESTPHALIA COMMUNITY CENTER	WESTPHALIA ROAD	078 WESTPHALIA & VICINITY	NON CONSTRUCTION	6389	09/2017
EC 071186	WILLIAM BEANES COMMUNITY CENTE	5108 DIANNA DRIVE	75A SUITLAND, DISTRICT HEIG	ADDITION	5712	06/2016
EC 091223	WOODYARD HISTORIC SITE	WOODYARD CIRCLE	82A ROSARYVILLE	NEW CONSTRUCTION	100	06/2022

TOTAL PROJECTS = 164

THIS PAGE NOT USED

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB010380	BELTSVILLE AREA SPORTS PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	One
PLANNING AREA	Fairland Beltsville
ADDRESS	Beltsville Area
STATUS CLASS	Continued
FUNCTION	Land Acquisition Park Acquisition

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	XXX	0	XXX	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	0	XXX	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 17 XXX
CUMULATIVE APPROP. THRU	FY 17 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2000
TOTAL FUNDS RECEIVED	2000
EXPENDITURES & ENCUMBRANCES	2000
UNENCUMBERED BALANCE	0

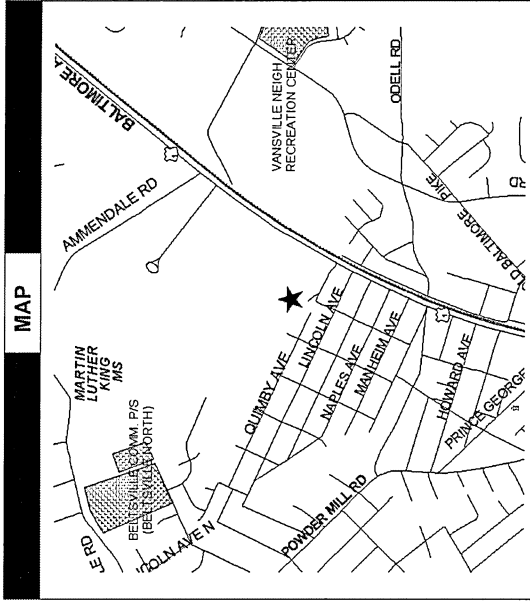
FUNDING SCHEDULE (000,S)							
STATE	XXX	0	0	0	0	0	0
TOTAL	XXX	0	0	0	0	0	0

PROJECT STATUS	Location Not Determined
LAND STATUS	Not Applicable
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of the acquisition of 10 to 20 acres of land in the Beltsville area to build new softball and soccer fields.

JUSTIFICATION: A growing youth population and demand on current fields require additional softball and soccer play areas. Both practice and regulation fields are needed.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000400	COUNTYWIDE LOCAL PARK ACQUISITION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	820
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	820
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Revised Land Acquisition
FUNCTION	Park Acquisition

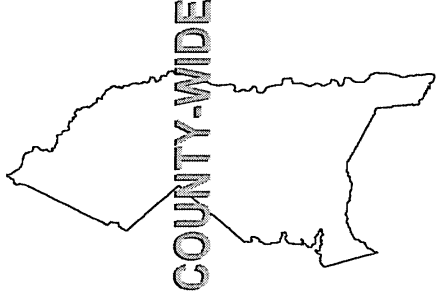
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	0	XXX
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	0	XXX

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 17 XXX
CUMULATIVE APPROP. THRU	FY 17 XXX
APPROPRIATION REQUESTED	
BONDS SOLD	1272
OTHER FUNDS	9212
TOTAL FUNDS RECEIVED	10484
EXPENDITURES & ENCUMBRANCES	10484
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
STATE	XXX	0	XXX	0	0	0	0	0	0	0
MNCPPC	XXX	0	XXX	XXX	XXX	XXX	XXX	XXX	0	0
OTHER	XXX	0	0	0	0	0	0	0	0	XXX
TOTAL	XXX	0	XXX	XXX	XXX	XXX	XXX	XXX	0	XXX

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funds to acquire land for parks. In FY14, \$1,775,000 was transferred to this project from Ammendale Road Acquisition (EB011271), Arts District Reserve Acquisition (EB020397), and Contee Road Acquisition (EB011273). In addition, \$1,679,000 prior bonds and \$1,821,000 prior PAYGO was transferred to Regional/Stream Valley Park ACQ (EB000401). In FY17, Program Open Space funding was increased by \$350,000 to reflect the allocation in the Governor's budget. In addition, \$3 million prior POS, \$1,407,000 prior bond, and \$2,093,000 prior PAYGO funding was transferred to Marlow Heights Community Center (EC071209).
JUSTIFICATION:	The demand for land for private development is extremely high in Prince George's County. Combining acquisition funding for countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program. It allows the Department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is located in the County.

MAP


THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000403	HISTORIC AGRICULTURAL RESOURCES PRESERVATION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	270
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	270
COST SAVINGS	0

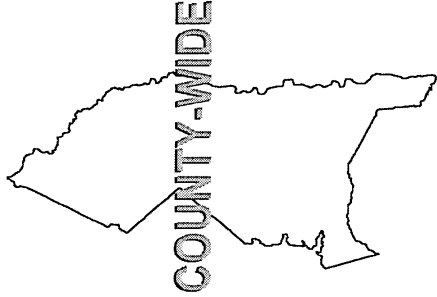
LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Land Acquisition Park Acquisition

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	XXX	XXX	XXX	0	XXX	0	XXX	0	XXX	XXX
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	XXX	0	XXX	0	XXX	0	XXX	XXX

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 17 XXX
CUMULATIVE APPROP. THRU	FY 17 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	3000
OTHER FUNDS	25149
TOTAL FUNDS RECEIVED	28149
EXPENDITURES & ENCUMBRANCES	28149
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
STATE	MNCPPC	OTHER	TOTAL	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
XXX	XXX	XXX	XXX	0	0	0	0	0	0	0
XXX	XXX	XXX	XXX	0	0	0	0	0	0	0
XXX	XXX	XXX	XXX	0	XXX	0	XXX	0	XXX	XXX
XXX	XXX	XXX	XXX	0	XXX	0	XXX	0	XXX	XXX

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This is a multi-year program for the acquisition of development rights of properties in the Rural Tier. In FY12, \$949,000 was added for a Federal Farm and Ranch Land Protection Program Grant. The M-NCPPC is adding these funds on behalf of the Prince George's Soil Conservation District and will provide the match with existing HARPP funds. In addition \$18,000,000 of proposed PAYGO funding was transferred from this project to the Infrastructure Improvement Fund (EC001277). In FY12, \$10,000,000 was deferred to beyond the 6-year program. In FY14, advance \$1 million of deferred PAYGO funding to FY16 and \$1 million of deferred PAYGO to FY17. In FY16, \$5.3 million of prior approved PayGo funding and \$2 million PayGo funding programmed in FY16 and FY17 (\$1 million each year) was cut to allow M-NCPPC to remain within the six-year spending affordability plan.</p> <p>JUSTIFICATION: This program protects historic vistas, view sheds, and long standing agricultural resources in the rural tier through the acquisition of conservation easements. It is intended to maintain the historic character of the rural tier and promote the study of historic properties.</p>	<p align="center">MAP</p> 

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000401	REGIONAL/STREAM VALLEY PARK ACQ	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	1135
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1135
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide
STATUS CLASS FUNCTION	Revised Land Acquisition Park Acquisition

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	0	XXX
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	0	XXX

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 17 XXX
CUMULATIVE APPROP. THRU	FY 17 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	6179
OTHER FUNDS	30769
TOTAL FUNDS RECEIVED	36948
EXPENDITURES & ENCUMBRANCES	36948
UNENCUMBERED BALANCE	0

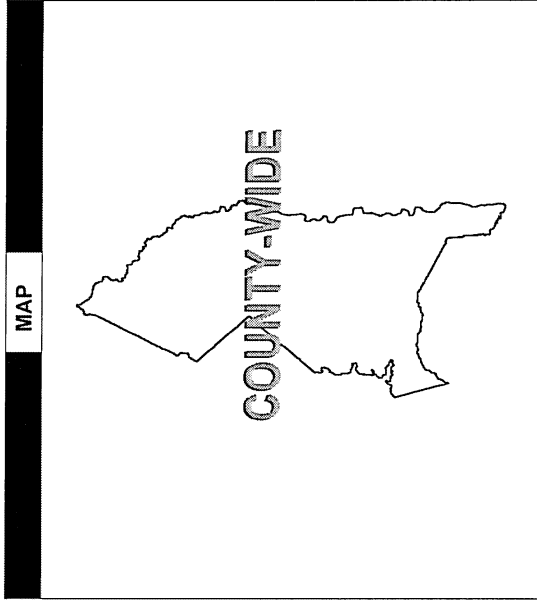
FUNDING SCHEDULE (000,S)							
STATE	XXX	XXX	XXX	0	0	0	0
MNCPPC	XXX	XXX	XXX	XXX	XXX	XXX	0
OTHER	XXX	0	0	0	0	0	XXX
TOTAL	XXX	XXX	XXX	XXX	XXX	XXX	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funds to acquire stream valley parkland and to expand existing regional parks. Acquisition of this type of parkland serves the whole County. In FY14, \$1 million of FY13 approved POS funding was changed to bonds and \$500,000 of FY14 POS was changed to PAYGO. In FY15, increased FY15 POS allocation by \$52,000. In FY16, \$1,679,000 prior Bonds and \$1,821,000 PAYGO were transferred to this project from Countywide Local Park Acquisition (EB000400). In FY16, \$200,000 PayGo funding programmed in FY18 was cut to allow M-NCPPC to remain within the six-year spending affordability plan. In FY17, Program Open Space funding was increased by \$350,000 to reflect the allocation in the Governor's budget.

JUSTIFICATION: Combining available funding (Program Open Space, bond, developer contributions, grants) under the category of "Countywide Regional Park Acq" provides us more flexibility to respond to opportunities to purchase the needed parkland no matter where it is located in the County.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB740042	RESERVE - ACQUISITION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	19
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	19
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Land Acquisition Park Acquisition	

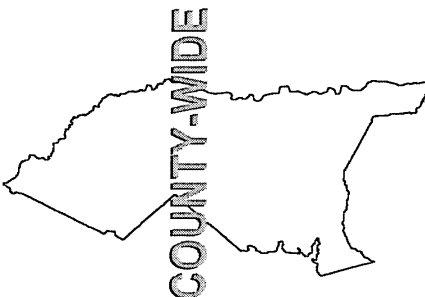
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	XXX	XXX	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1971
YEAR FIRST IN CAPITAL BUDGET	FY 1976
CURRENT AUTH. THRU	FY 17 XXX
CUMULATIVE APPROP. THRU	FY 17 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	210
OTHER FUNDS	2158
TOTAL FUNDS RECEIVED	2368
EXPENDITURES & ENCUMBRANCES	2368
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
STATE	XXX	0	0	0	0	0	0	0	0	0
MNCPPC	XXX	0	0	0	0	0	0	0	0	0
OTHER	XXX	0	0	0	0	0	0	0	0	0
TOTAL	XXX	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The Reserve Fund is a supplement to budgeted funds which are reflected under each park category of the CIP and to fund studies associated with the acquisition of specific parcels of parkland. The purpose of this fund is to provide flexibility within the program, allowing the Commission to take advantage of unanticipated opportunities and to alleviate budget shortages due to cost underestimates. During the FY12 Council of the Whole session, this project was increased by \$156,535 to reflect revenues already received.
JUSTIFICATION:	The preparation of any acquisition program with the size and scope of the park acquisition program involves the evaluation of many factors, such as the population growth rate, availability of sites, land values and public interest. To function properly, the program must have the flexibility to deal with unanticipated changes in these variables. The reserve fund in conjunction with undesignated site funds will provide limited flexibility to respond to these contingencies. "Other" funding will come from an operating budget transfer.

MAP


THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000321	UNDESIGNATED ACQ AND DEV (FEE-IN-LIEU)	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide
STATUS CLASS FUNCTION	Continued Land Acquisition Park Acquisition

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	XXX	XXX	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1989
CURRENT AUTH. THRU	FY 17 XXX
CUMULATIVE APPROP. THRU	FY 17 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1611
TOTAL FUNDS RECEIVED	1611
EXPENDITURES & ENCUMBRANCES	1611
UNENCUMBERED BALANCE	0

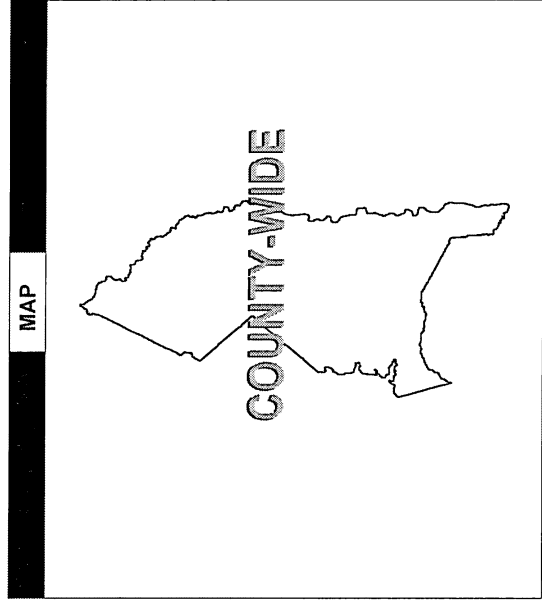
FUNDING SCHEDULE (000,S)									
DEV	XXX	XXX	0	0	0	0	0	0	0
TOTAL	XXX	XXX	0	0	0	0	0	0	0

PROJECT STATUS	Location Not Determined
LAND STATUS	Not Applicable
PROJECT STATUS	0
PERCENT COMPLETED	06/2022
ESTIMATED COMPLETION DATE	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides the mechanism to utilize funds in the fee-in-lieu account for the acquisition or development of projects not specifically shown in the CIP. If necessary, these funds could be transferred to another approved acquisition or development project via an in-house transfer. In FY12, this project increased to \$1,579,643 to reflect revenues already received. In addition, a match of \$20,000 was transferred to Riverview Park (EC081278), \$75,000 of FY10 and Prior funding was transferred to Indian Creek Stream Valley Park (EC031283) and \$100,000 of FY10 and prior funding was transferred to Riverdale Park Building (EC030949). In FY13, \$378,000 of Prior funding was transferred from this project as follows: \$73,000 to Enfield Chase Park (EC041194), \$200,000 to Fairwood Park (EC061153), \$225,000 to Melrose N. Playground (EC021112), \$65,000 to Indian Creek SVP (EC031283), and \$15,000 to Fort Foote Park Building (EC081266); budget transfer of \$35,000 to the Prince George's Sports and Learning Complex (EC070984).

JUSTIFICATION: The funds will be spent in the area (community) where collected and will be limited to the principal and interest in that account.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000350	UNDESIGNATED SVP WOODLANDS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Continued
FUNCTION	Land Acquisition Park Acquisition

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	XXX	XXX	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1993
YEAR FIRST IN CAPITAL BUDGET	FY 1993
CURRENT AUTH. THRU	FY 17 XXX
CUMULATIVE APPROP. THRU	FY 17 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	765
TOTAL FUNDS RECEIVED	765
EXPENDITURES & ENCUMBRANCES	765
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)							
OTHER	XXX	0	0	0	0	0	0
TOTAL	XXX	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project is to acquire woodlands at various locations throughout the County. Most of these properties will be within the Stream Valley Park System.
JUSTIFICATION:	Funding is provided from the Agricultural Transfer Tax - Revenue Distribution funds which were transferred to the County's Program Open Space account. These funds may only be used to acquire woodlands or to purchase agricultural easements.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011192	ABRAHAM HALL HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One South Laurel Montpelier 7612 Old Muirkirk Road	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	75	39	36	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	75	39	36	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 17 75
CUMULATIVE APPROP. THRU	FY 17 75
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	75
TOTAL FUNDS RECEIVED	75
EXPENDITURES & ENCUMBRANCES	75
UNENCUMBERED BALANCE	0

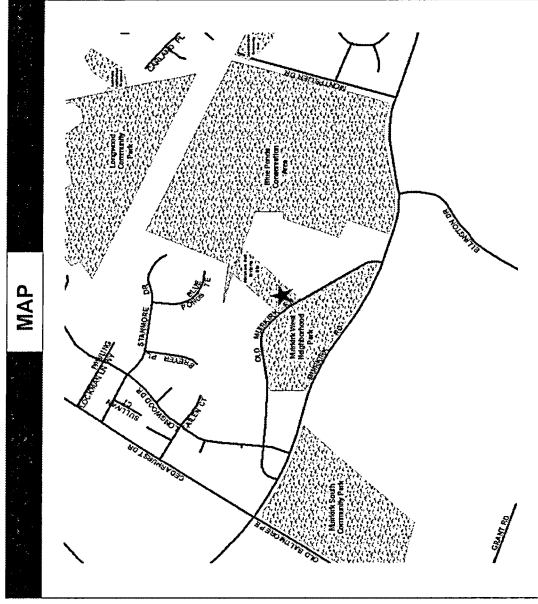
FUNDING SCHEDULE (000,S)						
OTHER	75	0	0	0	0	0
TOTAL	75	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land Design Stage
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Built in 1889 for the Benevolent Sons and Daughters of Abraham, this is a rare surviving example of a late nineteenth-century benevolent society hall. It was a focal point of the historically African-American community of Rossville. Abraham Hall is on the National Register of Historic Places, Prince George's County Registry of Historic Places, and the Maryland Historic Trust holds an easement. It currently houses M-NCPPC Black History Program.

JUSTIFICATION: A comprehensive Historic Structures Report and Building Renovation Plan is needed to determine appropriate preservation measures.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC090928	ACCOCKEEK EAST PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	147
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	147
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Nine
PLANNING AREA	Piscataway & Vicinity
ADDRESS	Accokeek Road
STATUS CLASS	Continued
FUNCTION	New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2305	614	50	0	0	0	0	0	0	1641
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2305	614	50	0	0	0	0	0	0	1641

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1994
YEAR FIRST IN CAPITAL BUDGET	FY 1994
CURRENT AUTH. THRU	FY 17 664
CUMULATIVE APPROP. THRU	FY 17 664
APPROPRIATION REQUESTED	0
BONDS SOLD	130
OTHER FUNDS	534
TOTAL FUNDS RECEIVED	664
EXPENDITURES & ENCUMBRANCES	664
UNENCUMBERED BALANCE	0

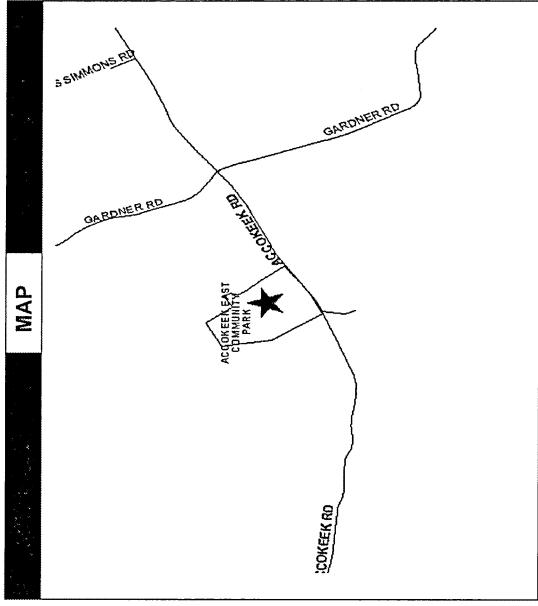
FUNDING SCHEDULE (000,S)										
STATE	431	0	0	0	0	0	0	0	0	0
MNCPPC	1630	0	0	0	0	0	0	0	0	1500
OTHER	244	103	0	0	0	0	0	0	0	141
TOTAL	2305	0	0	0	0	0	0	0	0	1641

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This 30-acre park is located on the north side of Accokeek Road, just west of Gardner Road. The project will consist of the design of a 5,000 square foot building and associated parking. In FY12, \$1,641,000 of funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: According to the Level of Service analysis in the Park, Recreation and Open Space Plan, this area falls in the moderate need range for outdoor facilities. Citizens in the area have requested this development.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031035	ACREDALE PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	19
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	19
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three College Park, Berwyn Heights & Vicinity Metzerott Road	Continued Rehabilitation Park Development

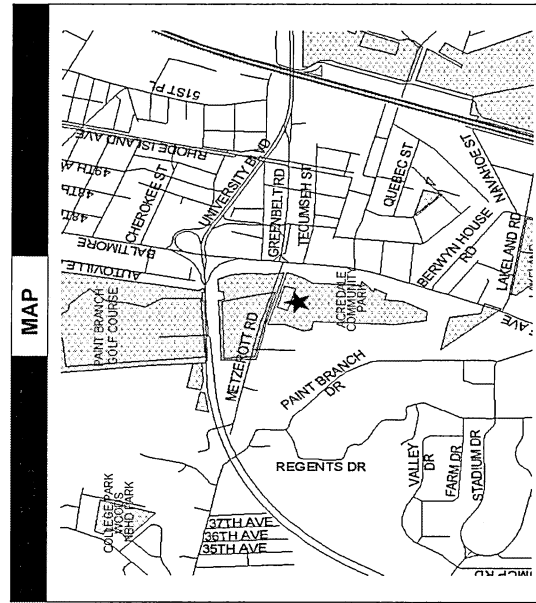
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	210	85	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	210	85	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 17 210
CUMULATIVE APPROP. THRU	FY 17 210
APPROPRIATION REQUESTED	
BONDS SOLD	210
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	210
EXPENDITURES & ENCUMBRANCES	210
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
MNCPPC	210
	0
	0
TOTAL	210

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This 40-acre park is located on Metzerott Road in College Park. Existing facilities include a picnic area and shelter, athletic fields, dog park, and play equipment. Funding is for the renovation of the dog park.</p> <p>JUSTIFICATION: The existing dog park is located in a low area in the park and suffers seasonal drainage issues. Relocating the dog park to a new location will improve the drainage issue and reduce the amount of pickup soccer and, therefore, the demand for the limited number of parking spaces available in the park. In addition the former dog park area can be reforested to meet various reforestation goals, such as the Prince George's County Watershed Implementation Plan.</p>	



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000857	ADA BUILDING RETROFIT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	78
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	78
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Rehabilitation Park Development

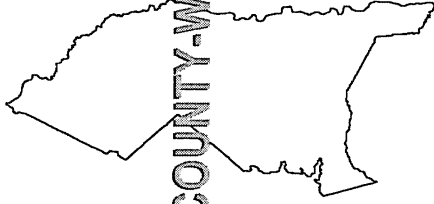
TOTAL	THRU FY 15	EST. FY 16	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS		
			TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21		FY 22	
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2518	1492	1026	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
2518	1492	1026	0	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 17 2518
CUMULATIVE APPROP. THRU	FY 17 2518
APPROPRIATION REQUESTED	0
BONDS SOLD	868
OTHER FUNDS	1650
TOTAL FUNDS RECEIVED	2518
EXPENDITURES & ENCUMBRANCES	2518
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
MNCPPC	868
OTHER	1650
TOTAL	2518

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This program provides funding to ensure that all parks and park facilities are built and maintained in compliance with Title II of the Americans with Disabilities Act (ADA) and the ADA Accessibility Guidelines (ADAAG) standards. Locations include nature centers, pools, recreation buildings, and restrooms.</p> <p>During the FY12 Committee of the Whole worksession, \$42,000 of insurance claim recovery was added to this project. In FY15, \$100,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.</p> <p>JUSTIFICATION: Many park facilities are not totally accessible to the disabled. This will be an ongoing project throughout the six-year program.</p>	

MAP
 <p>COUNTY-WIDE</p>

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011103	ADELPHI MILL HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	10
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	10
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Continued
PLANNING AREA	Takoma Park-Langley Park	CLASS	Non Construction
ADDRESS	8402 Riggs Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	50	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	175	71	104	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	225	121	104	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 17 225
CUMULATIVE APPROP. THRU	FY 17 225
APPROPRIATION REQUESTED	0
BONDS SOLD	110
OTHER FUNDS	115
TOTAL FUNDS RECEIVED	225
EXPENDITURES & ENCUMBRANCES	225
UNENCUMBERED BALANCE	0

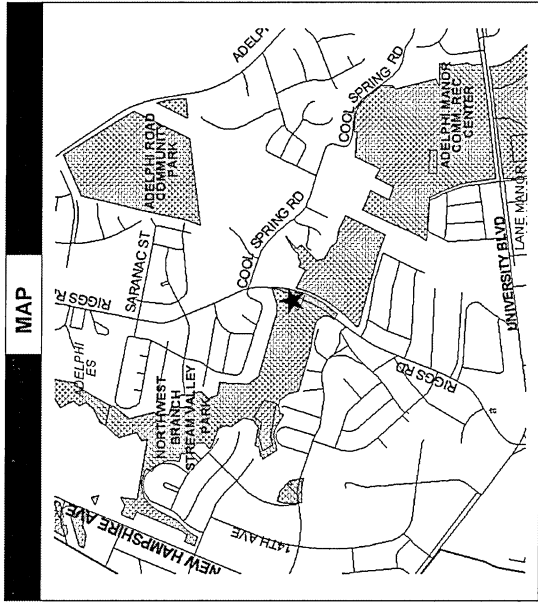
FUNDING SCHEDULE (000,S)							
MNCPPC	110	10	100	0	0	0	0
OTHER	115	115	0	0	0	0	0
TOTAL	225	125	100	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Stage
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A comprehensive structures report and building preservation plan is needed to determine the cause of instability in the structures and to determine appropriate preservation responses to various code deficiencies. In FY16, \$275,000 in prior PayGo funding was cut to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: A building assessment noted several deficiencies in the structure and with various life safety and ADA codes. The most critical need is determining the cause of instability affecting the building structure.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001203	AGRICULTURAL BUILDING FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined
STATUS CLASS	Continued Rehabilitation
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	310	172	138	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	310	172	138	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 17 310
CUMULATIVE APPROP. THRU	FY 17 310
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	310
TOTAL FUNDS RECEIVED	310
EXPENDITURES & ENCUMBRANCES	310
UNENCUMBERED BALANCE	0

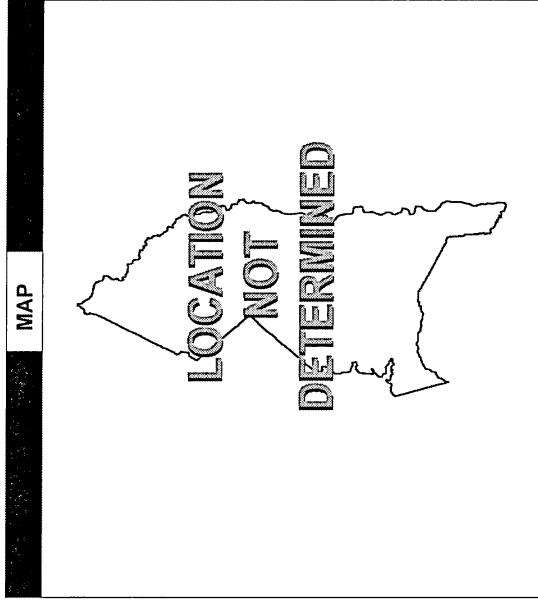
FUNDING SCHEDULE (000,S)	
OTHER	0
310	0
TOTAL	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will fund the restoration and upkeep of agricultural buildings in the Department of Parks and Recreation building inventory. In 2009, a \$10,000 grant from the Society for the Preservation of Maryland Antiquities was added to this project for tobacco barn restoration. FY13 funding changed from PAYGO to Bonds. In FY15, \$100,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: The Department of Parks and Recreation manages many farm properties. This project provides funding to renovate and preserve a wide variety of barns and outbuildings that are an important part of the County's agricultural history.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031350	ANACOSTIA SVP-RIVERDALE ROAD SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three Hyattsville and Vicinity 5006 Riverdale Road	Original New Construction Park Development

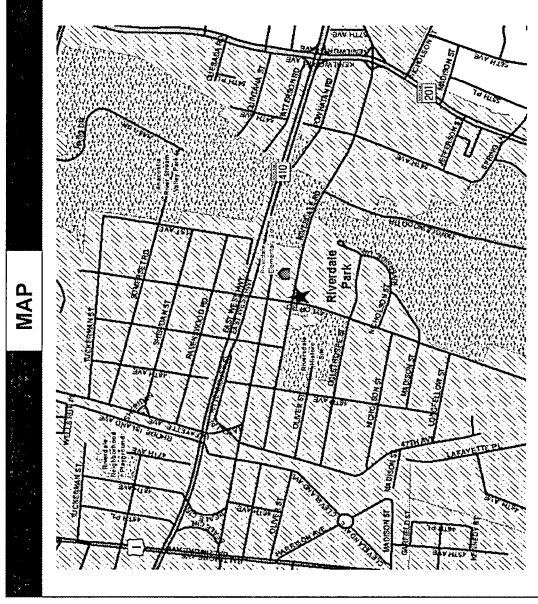
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	50	0	50	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	50	0	50	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 50
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	50
TOTAL FUNDS RECEIVED	50
EXPENDITURES & ENCUMBRANCES	50
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
OTHER	50
TOTAL	50

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project is a joint venture with the Town of Riverdale Park and Prince George's Public Schools. M-NCPPC funding is to construct a playground. In FY2017, \$50,000 PAYGO funding was transferred to this project from Berwyn Heights Dog Park (EC031284).
JUSTIFICATION:	This project will help fill the recreational needs of the growing number of children in the area.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000929	ANACOSTIA TRIBUTARIES TRAIL SYSTEM	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Five	STATUS
Defense Hgts. - Bladensburg & Vicinity	CLASS
Ager Road	FUNCTION
	Continued
	New Construction
	Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5149	4844	305	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5149	4844	305	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1994
YEAR FIRST IN CAPITAL BUDGET	FY 1994
CURRENT AUTH. THRU	FY 17 5149
CUMULATIVE APPROP. THRU	FY 17 5149
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	5149
TOTAL FUNDS RECEIVED	5149
EXPENDITURES & ENCUMBRANCES	5149
UNENCUMBERED BALANCE	0

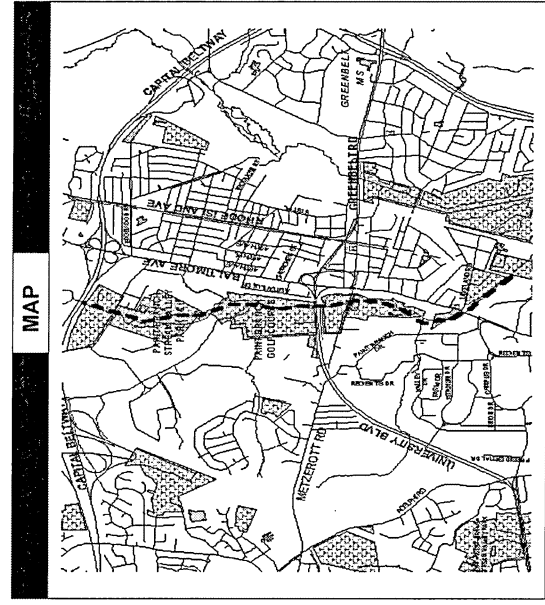
		FUNDING SCHEDULE (000,S)							
STATE	OTHER	TOTAL	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
4706	0	0	0	0	0	0	0	0	0
443	0	0	0	0	0	0	0	0	0
5149	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Anacostia Riverwalk Trail Kenilworth Section is the last trail segment to be built along the Anacostia River that will connect Prince George's County to the District of Columbia. The new trail will be approximately 4 miles in length of which 0.4 miles will be in Prince George's County. M-NCPPC is funding construction of the trail in Maryland and is providing funding for M-NCPPC to hire the construction management contractor. \$200,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale. In FY13, \$6,600 was transferred to this project from Development Reserve (EC000552).

JUSTIFICATION: The completion of the Anacostia Riverwalk Trail is a key segment in completion of the interconnected network of dedicated trails for pedestrians and bicyclists in the Washington Metropolitan region. This collaborative effort involves DC Department of Transportation, National Park Service, M-NCPPC and M-NCPPC. The US DOT, M-NCPPC and DDOT have provided all \$26 million to design and construct the trail. M-NCPPC will administer the construction management contract and maintain the Maryland portion of the trail.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051099	ANACOSTIA TRIBUTARY TRAIL SIGNAGE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Five Hyattsville and Vicinity Various	STATUS CLASS FUNCTION	Continued Addition Park Development

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	100	83	17	0	0	0	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	100	83	17	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 17 100
CUMULATIVE APPROP. THRU	FY 17 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)						
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
STATE	50	0	0	0	0	0	0
OTHER	50	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	12/2016

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Funding will provide planning and design of a new wayfinding signage system along +26 miles of the Anacostia Tributary Trail System. The plan will include design and specifications of "You are Here", directional, and identification signage. The plan will include graphics/text and locations for all signs. The signs will be designed and planned for trailheads, trail access points, intersections, and other locations needed for navigation along the trail system. The Maryland Department of Transportation is providing funds up to \$50,000 through the Maryland Bikeways Program. In FY14, \$50,000 PAYGO was transferred to this project from the Trail Development Fund (EC001062) to provide a match for the Grant.</p> <p>JUSTIFICATION: Many of the existing wayfinding signs are damaged and need replacement. The new signage will provide more information for trail users to find their way to neighborhoods; commercial areas; transit stations; visitor services; and cultural, historical and recreational sites. Goals include improving sign durability, reducing replacement cost, and developing a sign inventory system to facilitate the replacement of signs.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001117	AQUATIC FACILITY RENOVATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	71
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	71
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY-17	FY-18	FY-19	FY-20	FY-21	
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	3013	2525	488	0	0	0	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	3013	2525	488	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 17 3013
CUMULATIVE APPROP. THRU	FY 17 3013
APPROPRIATION REQUESTED	0
BONDS SOLD	790
OTHER FUNDS	2223
TOTAL FUNDS RECEIVED	3013
EXPENDITURES & ENCUMBRANCES	3013
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
MNCPPC	790
OTHER	2223
TOTAL	3013

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project involves the renovation of swimming pools (both indoor and outdoor) at various sites throughout the County. In FY15, \$125,410 of Bond funding was changed to PAYGO to accommodate a future Bond sale.</p> <p>JUSTIFICATION: Many of the Commission's aquatic facilities are aging and need major renovations in order to provide a safe, attractive and code compliant environment for swimmers. Projects include pool filters, pool deck replacements and scoreboards.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001095	ARTS IN PUBLIC SPACES	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Continued
FUNCTION	New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	650	121	329	0	0	0	0	0	0	200
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	650	121	329	0	0	0	0	0	0	200

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 17 450
CUMULATIVE APPROP. THRU	FY 17 450
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	450
TOTAL FUNDS RECEIVED	450
EXPENDITURES & ENCUMBRANCES	450
UNENCUMBERED BALANCE	0

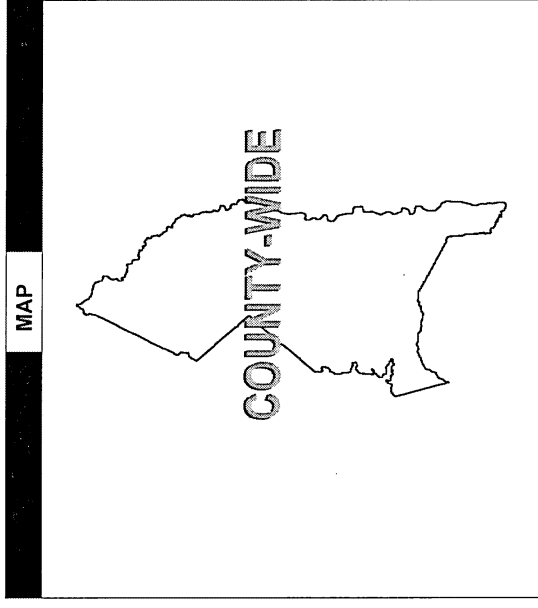
FUNDING SCHEDULE (000,\$)					
OTHER	650	450	0	0	200
TOTAL	650	450	0	0	200

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides a mechanism for funding "sculpture/art" at various park development sites throughout the County. In FY12, \$400,000 of funding for this project was deferred beyond the six-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY14, advance deferred funding of \$200,000 to FY15.

JUSTIFICATION: Arts in public spaces provides a mechanism for expressing the unique cultural or historical features of a site through art and sculpture, thereby emphasizing the regional context of the park site.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071270	BARNABY RUN ESTATES PARK	PARKS DEPT / M-NCPPP

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS
Seven Henson Creek 1200 Brookside Dr.
STATUS CLASS FUNCTION
Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2000	0	0	0	0	0	0	0	0	2000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2000	0	0	0	0	0	0	0	0	2000

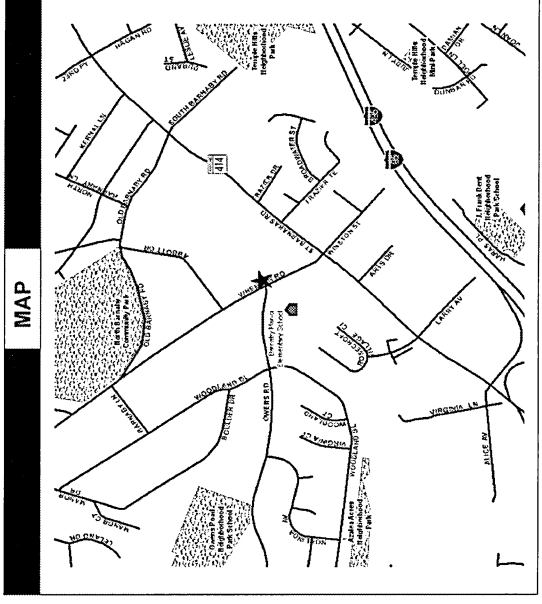
FUNDING SCHEDULE (000,\$)										
MNCPPC	0	0	0	0	0	0	0	0	0	2000
TOTAL	0	0	0	0	0	0	0	0	0	2000

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves the design and construction of a new park building with associated parking in the vicinity of Wheeler Road and Owens Road in Oxon Hill. In FY12, the remaining funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.
JUSTIFICATION:	Development of this site will meet the growing need for indoor community recreation space in the Oxon Hill area.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	180
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	180
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011246	BELTSVILLE COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	One
PLANNING AREA	Fairland Beltsville
ADDRESS	3900 Sellman Road
STATUS CLASS	Continued
FUNCTION	Rehabilitation Park Development

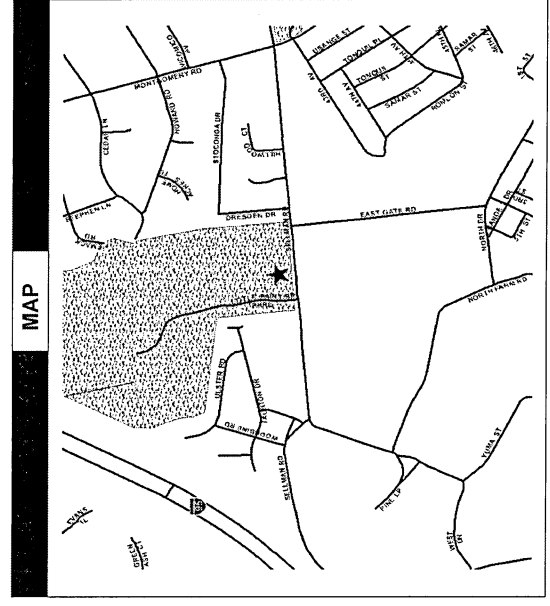
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	600	19	581	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	600	19	581	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 17 600
CUMULATIVE APPROP. THRU	FY 17 600
APPROPRIATION REQUESTED	0
BONDS SOLD	357
OTHER FUNDS	243
TOTAL FUNDS RECEIVED	600
EXPENDITURES & ENCUMBRANCES	600
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
MNCPPC	357
OTHER	243
TOTAL	600

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves code compliance renovation of the Beltsville Community Center. The facility currently consists of a multipurpose room, weight room, kitchen, ceramic and preschool rooms, gymnasium, staff offices and restrooms. During the FY09 COW, \$357,000 of Community Center Renovation (EC001017) FY08 bonds were transferred to this project. In FY16, \$700,000 Bond funding programmed in FY16 was cut to allow M-NCPPC to remain within the six-year spending affordability plan.
JUSTIFICATION:	The facility requires renovation to improve building safety and comply with the Americans With Disabilities Act.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031284	BERWYN HEIGHTS DOG PARK	PARKS DEPT / M-NCPPP

LOCATION AND CLASSIFICATION
Three College Park, Berwyn Heights & Vicinity 600 Cleveland Avenue
STATUS CLASS FUNCTION
Revised New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	75	0	75	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	75	0	75	0	0	0	0	0	0	0

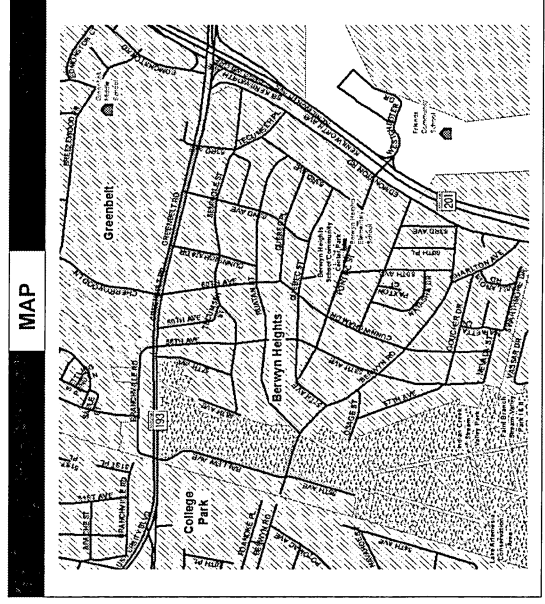
FUNDING SCHEDULE (000,S)							
OTHER	75	0	0	0	0	0	0
TOTAL	75	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The funding will be used to design and construct an off-leash dog exercise area in Berwyn Heights. The dog park will consist of site preparation, fencing, accessible path, drinking water feature, shade structure, benches, trash receptacles, signage, and landscaping. In FY13, \$125,000 of FY11 and Prior PAYGO was transferred to this project from Lake Artemesia (EC031059). In FY17, \$50,000 PAYGO funding was transferred to Anacostia SVP-Riverdale Road Site (EC031350).
JUSTIFICATION:	The dog park will provide dog owners of Berwyn Heights a place to exercise and socialize their dogs off-leash in a safe, designated area designed for the purpose. The Town of Berwyn Heights has agreed to find a location, operate and provide routine maintenance for the dog park.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 17 75
CUMULATIVE APPROP. THRU	FY 17 75
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	75
TOTAL FUNDS RECEIVED	75
EXPENDITURES & ENCUMBRANCES	75
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051413	BIRCHWOOD CITY PARK BUILDING	PARKS DEPT / M-NCPPP

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS Eight Henson Creek 1331 Fenwood Avenue
STATUS CLASS FUNCTION Continued Addition Park Development

OPERATING IMPACT (000,\$)	
DEBT SERVICE	20
MAINTENANCE COSTS	3
OPERATING COSTS	0
TOTAL	23
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	735	616	119	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	735	616	119	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1986
YEAR FIRST IN CAPITAL BUDGET	FY 1986
CURRENT AUTH. THRU	FY 17 735
CUMULATIVE APPROP. THRU	FY 17 735
APPROPRIATION REQUESTED	0
BONDS SOLD	220
OTHER FUNDS	515
TOTAL FUNDS RECEIVED	735
EXPENDITURES & ENCUMBRANCES	735
UNENCUMBERED BALANCE	0

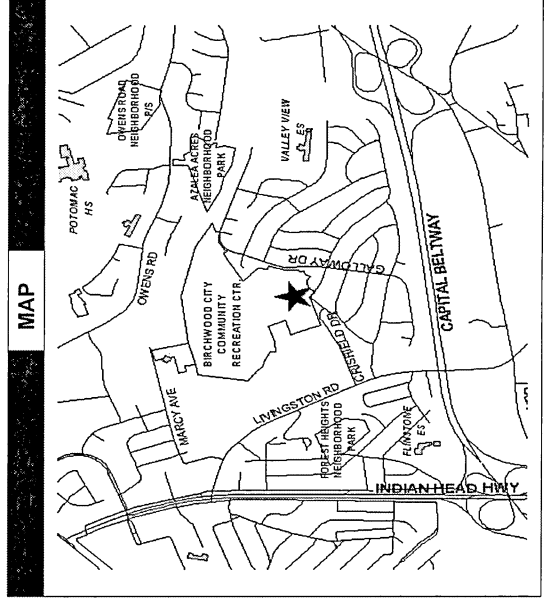
FUNDING SCHEDULE (000,\$)	
MNCPPC	220
OTHER	515
TOTAL	735

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	01/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This park development area contains 46 acres and is located off Crisfield Drive east of Livingston Road inside the Capital Beltway. Existing facilities include a park building, two lighted tennis courts, baseball field with lighted football/soccer overlay, play equipment, trail and parking. Phase 1 shelter, basketball court, fitness stations and tennis court renovation is complete. FY10 funding is for Phase 2 school-age/teen playground, and parking lot expansion. In FY15, a previously approved \$15,000 grant that did not materialize was removed.

JUSTIFICATION: According to the PROS Plan, this area is in the moderate need range for outdoor facilities. Heavy use has increased the demand for parking and other amenities.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051152	BLADENSBURG BALLOON PARK HISTORIC SITE	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Defense Hgts. - Bladensburg & Vicinity Baltimore Avenue	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	80	77	3	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	80	77	3	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 17 80
CUMULATIVE APPROP. THRU	FY 17 80
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	80
TOTAL FUNDS RECEIVED	80
EXPENDITURES & ENCUMBRANCES	80
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
OTHER	80	0	0	0	0	0	0	0	0	0
TOTAL	80	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	09/2015

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Bladensburg Balloon Park Historic Site is a small passive park adjacent to Indian Queen Tavern. In FY14, \$50,000 of PayGo funding was added to this project for additional park enhancements. In 2014, the park's Battle of Bladensburg Memorial was completed.
JUSTIFICATION:	Improved accessible walkways, landscaping and other amenities are needed to accommodate visitors to the new memorial.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051249	BLADENSBURG COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
COUNCIL DIST Five
PLANNING AREA Defense Hgts. - Bladensburg & Vicinity
ADDRESS 4500 57th Avenue
STATUS CLASS FUNCTION
Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	500	0	500	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	500	0	500	0	0	0	0	0	0	0

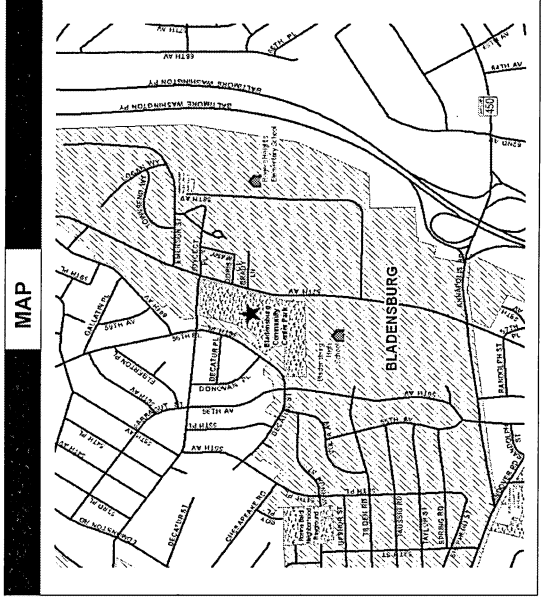
FUNDING SCHEDULE (000,\$)					
	197	303	500	0	0
MNCPPC	197	0	0	0	0
OTHER	303	0	0	0	0
TOTAL	500	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves code compliance renovation at Bladensburg Community Center. The facility currently consists of a pantry, multipurpose room, rooms for arts and crafts, games and fitness, a gymnasium, staff office and restrooms. In FY09, \$197,000 of Community Center Renovation (EC001017) FY08 bonds were transferred to this project. In FY16, \$1.8 million Bond funding programmed in FY17 was cut to allow M-NCPPC to remain within the six-year spending affordability plan.
JUSTIFICATION:	This facility needs renovation to improve building safety and comply with the Americans With Disabilities Act.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 17 500
CUMULATIVE APPROP. THRU	FY 17 500
APPROPRIATION REQUESTED	0
BONDS SOLD	197
OTHER FUNDS	303
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,\$)
EC001234	BOND SALE EXPENSE	PARKS DEPT / M-NCPPC	
LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	LOCATION AND CLASSIFICATION	
	Not Applicable Not Applicable Location Not Determined	Continued Non Construction Park Development	
			DEBT SERVICE 36
			MAINTENANCE COSTS 0
			OPERATING COSTS 0
			TOTAL 36
			COST SAVINGS 0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 17 400
CUMULATIVE APPROP. THRU	FY 17 200
APPROPRIATION REQUESTED 0	
BONDS SOLD 100	
OTHER FUNDS 0	
TOTAL FUNDS RECEIVED 100	
EXPENDITURES & ENCUMBRANCES 100	
UNENCUMBERED BALANCE 0	

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

MAP

CIP ID NO.	PROJECT NAME	AGENCY
EC001234	BOND SALE EXPENSE	PARKS DEPT / M-NCPPC
LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	LOCATION AND CLASSIFICATION
	Not Applicable Not Applicable Location Not Determined	Continued Non Construction Park Development

TOTAL	THRU FY 15	EST. FY 16	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21		FY 22
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
400	0	100	300	100	0	100	0	100	0	0
400	0	100	300	100	0	100	0	100	0	0

FUNDING SCHEDULE (000,\$)	
MNCPPC	400
	100
	300
	100
	100
	0
	100
	0
	0
	100
	0
	100
	0
	100
	0
	0
	100
	0
TOTAL	400

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project covers the cost of selling bonds for other CIP projects.

JUSTIFICATION: This is a required expense.

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071299	BRADBURY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Seven Suitland, District Heights & Vicinity 2301 Ewing Avenue	Original New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1000	0	1000	1000	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1000	0	1000	1000	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	1000
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

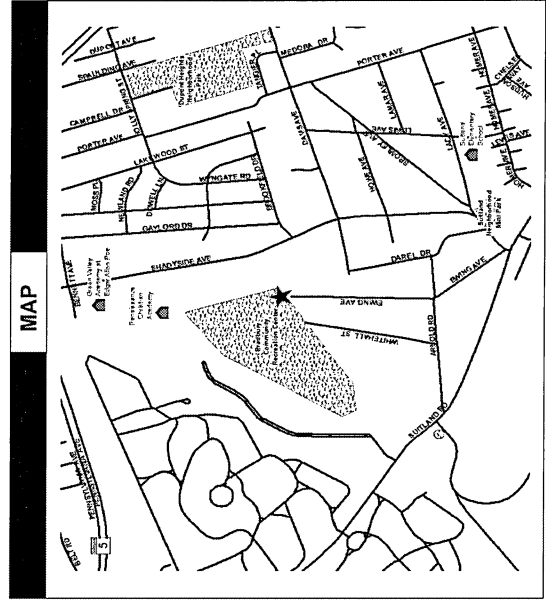
FUNDING SCHEDULE (000,S)							
DEV	1000	0	1000	0	0	0	0
TOTAL	1000	0	1000	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Commission has been approached by a developer to perform in-kind services to make various improvements at Bradbury Park.

JUSTIFICATION: This project is needed to improve park amenities for residents of the County. The project gives M-NCPPC authorization for work performed on parkland.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091003	BRANDYWINE-NORTH KEYS PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	13
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	13
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Nine
PLANNING AREA	Croom-Naylor
ADDRESS	North Keys Road
STATUS CLASS	Continued
FUNCTION	New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1160	100	100	100	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1160	100	100	100	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 17 1160
CUMULATIVE APPROP. THRU	FY 17 1160
APPROPRIATION REQUESTED	0
BONDS SOLD	46
OTHER FUNDS	1014
TOTAL FUNDS RECEIVED	1060
EXPENDITURES & ENCUMBRANCES	1060
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)									
STATE	250	0	0	0	0	0	0	0	0
MNCPPC	146	0	100	100	0	0	0	0	0
OTHER	764	0	0	0	0	0	0	0	0
TOTAL	1160	0	100	100	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Brandywine/North Keys Park contains 55 acres and is located on North Keys Road, east of the intersection with Gibbons Church Road. Existing development includes a parking lot, trails and picnic shelter. Phase 1, playground replacement, is complete. Phase 2 ballfields and parking lot are complete. Remaining work includes an asphalt entry road leading to these two new amenities. A FY06 amendment transferred \$150,000 of FY07 funding to this project from District 9 Development Reserve. The FY08 funding is a \$250,000 Community Park and Playground Grant awarded during the FY07 State Legislative Session to Baden Aquasco Little League for field renovation. In FY13, \$50,000 PAYGO funding was transferred into this project from Development Reserve (EC000552). In FY14, \$125,000 PAYGO funding was added to this project for additional scope of work including asphalt for entry road. In FY15, \$304,127 of Bond funding was changed to PayGo to accommodate a future Bond sale. In FY16, \$85,000 PayGo funding was transferred to this project from Valley View Park (EC091222).
JUSTIFICATION:	Residential growth in the area has resulted in the need for the development of this park.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021159	BUCHANAN STREET PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	CLASS
Two	Continued	New Construction
PLANNING AREA	FUNCTION	ADDRESS
Hyattsville and Vicinity	Park Development	Buchanan St And Chillum Road

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	200	200	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	200	200	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 17 200
CUMULATIVE APPROV. THRU	FY 17 200
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

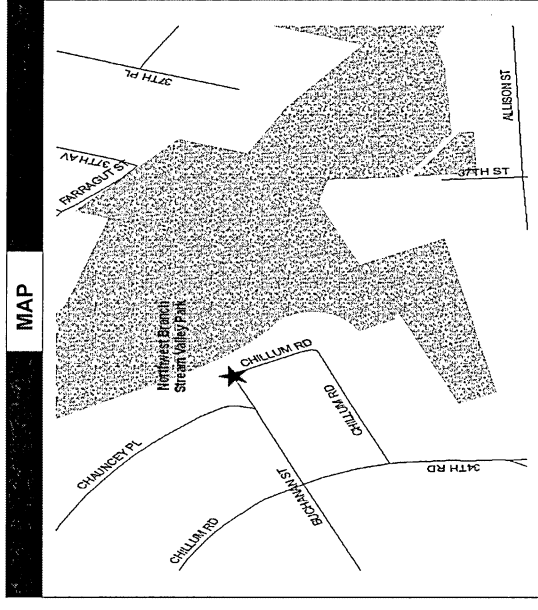
FUNDING SCHEDULE (000,\$)						
MNCPPC	200	0	0	0	0	0
TOTAL	200	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Buchanan Street Park is an undeveloped site located at the intersection of Buchanan and Chillum Roads in Mt Rainier. The project involves the construction of a plaza and sitting area. In FY16, \$100,000 Bond funding programmed in FY21 was cut to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: The community has requested a park that will allow residents to meet and socialize to increase community interaction.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC030851	CALVERT PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	7
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	7
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Three	STATUS
PLANNING AREA	College Park, Berwyn Heights & Vicinity	CLASS
ADDRESS	4807 Drexel Road	FUNCTION
		Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	200	102	98	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	200	102	98	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 17 200
CUMULATIVE APPROP. THRU	FY 17 200
APPROPRIATION REQUESTED	0
BONDS SOLD	78
OTHER FUNDS	122
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

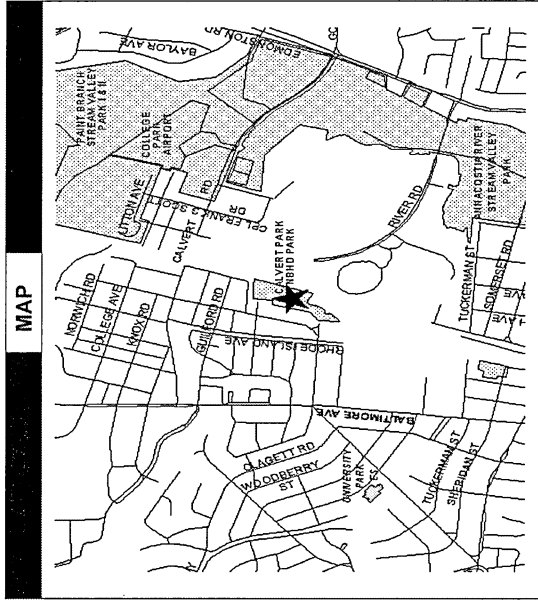
FUNDING SCHEDULE (000,\$)	
MNCPPC	78
OTHER	122
TOTAL	200

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This park is located west of the B & O Railroad in College Park, just south of Calvert Road on Dartmouth Avenue. The ten-acre park contains a picnic area, basketball court, shelter with restroom, play equipment, playground and parking. This project is to control runoff from the shelter. In FY15, \$122,165 of Bond funding was changed to PayGo to accommodate a future Bond sale.

JUSTIFICATION: Uncontrolled runoff is causing the BBQ area next to the shelter to be unstable and inaccessible.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091927	CANTER CREEK	PARKS DEPT / M-NCPPP

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Original Addition Park Development
Nine Upper Marlboro & Vicinity Upper Marlboro, Md		

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1471	0	1451	20	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1471	0	1451	20	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 1471
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1451
TOTAL FUNDS RECEIVED	1451
EXPENDITURES & ENCUMBRANCES	1451
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
DEV	20	0	0	20	0	0	0	0	0	0
OTHER	1451	1451	0	0	0	0	0	0	0	0
TOTAL	1471	1451	20	20	0	0	0	0	0	0

PROJECT STATUS	Site Selected Only
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION: Athletic fields at Canter Creek. Transfers from Fort Washington Forest School Community Center (EC090999) \$715,667 PAYGO and Clearwater Nature Center (EC091188) \$735,494.88 PAYGO provided funding for this project.	
JUSTIFICATION: Per Council Resolution, CDP-0701, Condition 31 requires contribution of \$500 per unit for the construction of recreational parks. This park will provide the athletic fields needed in this area of the County.	

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC050836	CEDAR HEIGHTS COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	59
MAINTENANCE COSTS	10
OPERATING COSTS	35
TOTAL	104
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Landover Area Cypress Tree Drive	Continued Non Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1057	269	788	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1057	269	788	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1989
CURRENT AUTH. THRU	FY 17 1057
CUMULATIVE APPROP. THRU	FY 17 1057
APPROPRIATION REQUESTED	0
BONDS SOLD	657
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	1057
EXPENDITURES & ENCUMBRANCES	1057
UNENCUMBERED BALANCE	0

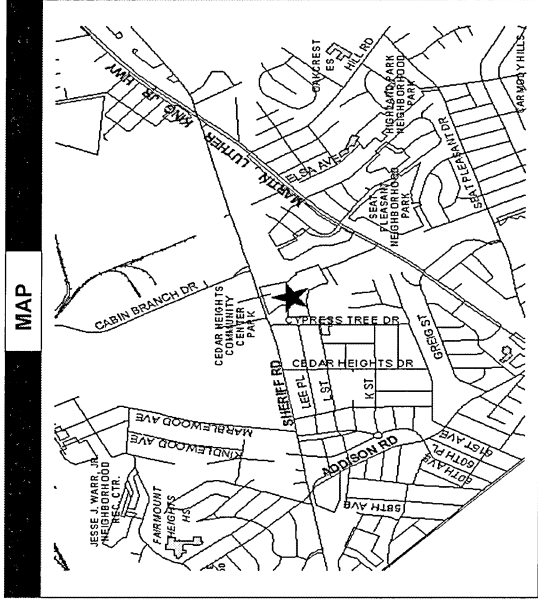
FUNDING SCHEDULE (000,S)						
STATE	90	0	0	0	0	0
MNCPPC	657	100	0	0	0	0
OTHER	310	0	0	0	0	0
TOTAL	1057	100	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	10/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Cedar Heights Community Center is an 11.7 acre site located on Glen Willow Drive, south of Sheriff Road. Existing development consists of a lighted tennis court, picnic area, two playgrounds, parking, and a community center. The current project includes center renovation and a kitchen addition. In FY09, \$36,000 of Community Center Renovation (EC001017) FY06 bonds and \$784,000 of Community Center Expansion (EC000144) FY07 bonds were transferred to this project. In FY12, \$370,000 of FY09 and Prior Bonds were transferred from this project to Recreation Facility Planning (EC001272).

JUSTIFICATION: This community is in the moderate need range for recreational facility development. "Other" funding comes from a transfer from the Park Fund.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC070523	CENTRAL AREA ATHLETIC FACILITIES	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Suitland, District Heights & Vicinity
ADDRESS	County-wide
STATUS CLASS	Continued
FUNCTION	Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	100	0	100	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	100	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 17 100
CUMULATIVE APPROP. THRU	FY 17 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
STATE	100
TOTAL	100

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	FY15 funding includes State Bond Bills of \$25,000 and \$40,000 for sports-related improvements to park properties used by the Capitol Heights Boys and Girls Club. The matching funds may consist of real property, in-kind contributions, or funds expended prior to the effective date of these Bond Bills. In the 2015 state legislation session, the 2014 bond bill was reduced from \$100,000 to \$65,000. In the 2016 state legislation session, the 2014 bond bill was increased from \$65,000 to \$100,000.
JUSTIFICATION:	Community groups request sports-related improvements.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061093	CENTRAL AREA OFFICES- ADMINISTRATIVE OFFICES	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Largo-Lottsford
ADDRESS	301 Watkins Park Drive
STATUS CLASS	Continued
FUNCTION	Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1214	1194	20	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1214	1194	20	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 1214
CUMULATIVE APPROP. THRU	FY 17 1214
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	914
TOTAL FUNDS RECEIVED	1214
EXPENDITURES & ENCUMBRANCES	1214
UNENCUMBERED BALANCE	0

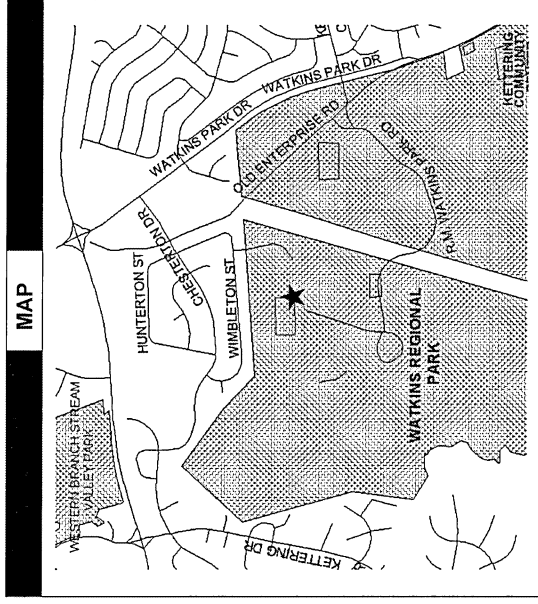
FUNDING SCHEDULE (000,S)					
MNCPPC	300	0	0	0	0
OTHER	914	0	0	0	0
TOTAL	1214	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the renovation of the Watkins Tennis Bubble, as well as upgrading of the Central Area Maintenance Yard and the Central Area Offices.

JUSTIFICATION: The Club House and Central Area Maintenance yard are both aging and too small to meet current demand. Both facilities need upgrades and code modifications.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061300	CENTRAL AVENUE TRAIL CONNECTOR	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

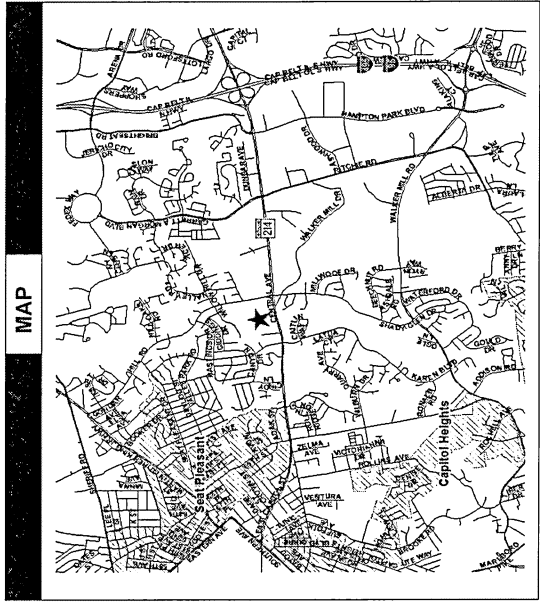
LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Six Largo-Lottsford Central Avenue	Original New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	350	0	350	0	350	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	350	0	350	0	350	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
OTHER	350
TOTAL	350

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The funding for the Central Avenue Trail Connector is for a trail development partnership to build a trail, beginning west of the Capitol Heights Metrorail Station and ending at the Largo Metrorail Station. Connections will be made to the Addison Road and Morgan Boulevard Metrorail Stations along the route.
JUSTIFICATION:	The funding will assist with matching funds from outside sources to construct the trail.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061244	CHELSEA HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	5
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	5
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Six Largo-Lottsford 601 Watkins Park Drive	Revised Rehabilitation Park Development

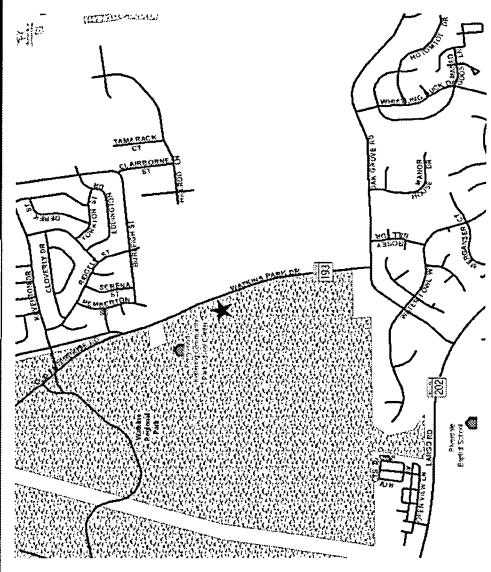
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	260	110	50	50	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	260	110	50	50	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 17 260
CUMULATIVE APPROP. THRU	FY 17 260
APPROPRIATION REQUESTED	0
BONDS SOLD	60
OTHER FUNDS	150
TOTAL FUNDS RECEIVED	210
EXPENDITURES & ENCUMBRANCES	210
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
MNCPPC	60
OTHER	200
TOTAL	260

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This historic structure is located on the grounds of Watkins Regional Park. This project stabilized the manor house. Future improvements may include repairs to the roof, gutter, and foundation. This site is being leased by the Boys and Girls Club, which has contributed some funding for renovation of the manor house.
JUSTIFICATION:	Without improvements and stabilization, this manor house is at risk of deterioration.

MAP


THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091219	CHELTHENHAM PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Nine	STATUS	Continued
PLANNING AREA	Clinton & Vicinity	CLASS	Addition
ADDRESS	9020 Commo Road	FUNCTION	Park Development

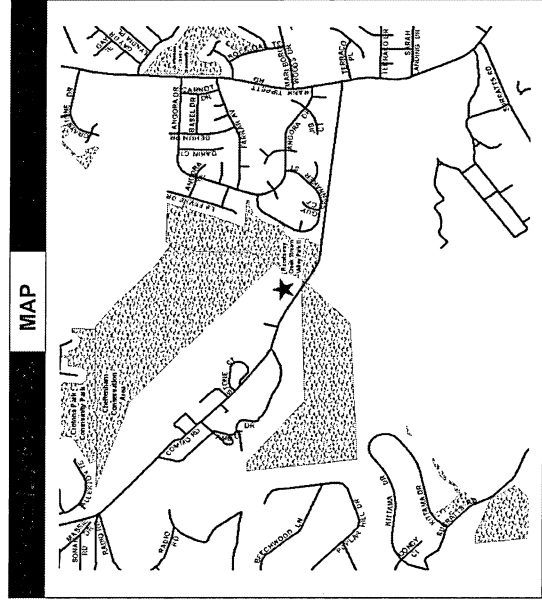
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	100	0	100	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	100	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 17 100
CUMULATIVE APPROP. THRU	FY 17 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)											
OTHER	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
	100	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	0
PERCENT COMPLETED	06/2022
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: Cheltenham Park is an interpretive park illustrating the importance of nontidal wetland areas for plant and animal habitat. The park consists of interpretive signs and a wooden boardwalk.
JUSTIFICATION: This park was constructed in the early 1990s. Funding will provide maintenance and bring the park into ADA and County code compliance.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021015	CHERRYVALE PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	One	STATUS	Continued
PLANNING AREA	Fairland Beltsville	CLASS	Rehabilitation
ADDRESS	Green Ash Lane	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	200	33	167	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	200	33	167	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 17 200
CUMULATIVE APPROP. THRU	FY 17 200
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

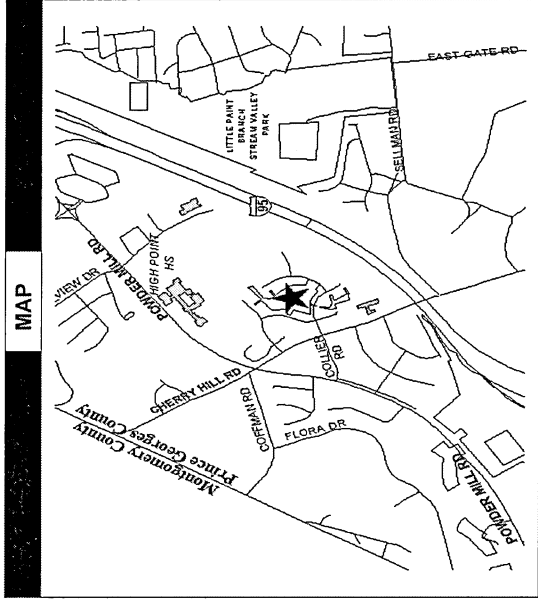
FUNDING SCHEDULE (000,\$)							
MNCPPC	100	0	0	0	0	0	0
OTHER	100	0	0	0	0	0	0
TOTAL	200	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Stage
PROJECT STATUS	Design Stage
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Cherryvale Park is a 7+ acre developed park in Beltsville. Funding will retrofit the current pond to correct a drainage problem and renovate a headwall.

JUSTIFICATION: A drainage problem at the park keeps a section of the paved trail wet and muddy, making it unusable and unsafe. In addition, the homeowners association requested repair of the leaking pond.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC030497	COLLEGE PARK AIRPORT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	663
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	663
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Three College Park, Berwyn Heights & Vicinity Corporal Frank S. Scott Drive	Revised Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	13757	795	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	13757	795	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 1987
CURRENT AUTH. THRU	FY 17 13757
CUMULATIVE APPROP. THRU	FY 17 13757
APPROPRIATION REQUESTED	0
BONDS SOLD	7366
OTHER FUNDS	6391
TOTAL FUNDS RECEIVED	13757
EXPENDITURES & ENCUMBRANCES	13757
UNENCUMBERED BALANCE	0

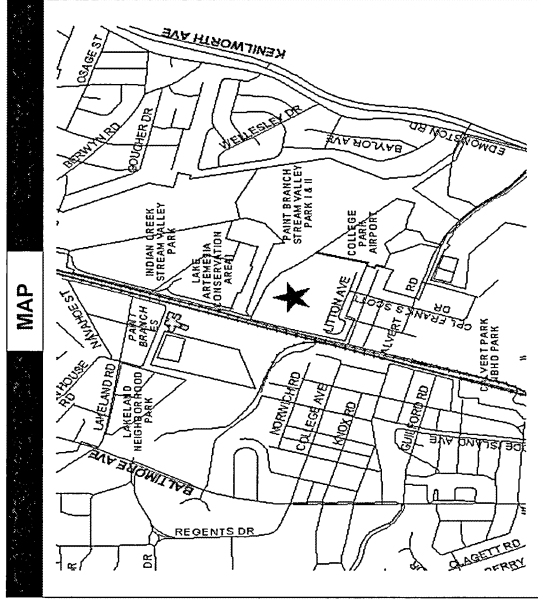
FUNDING SCHEDULE (000,S)	
STATE	2910
MNCPPC	7366
OTHER	3481
TOTAL	13742

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This historic airport and aviation museum is located on Paint Branch Parkway, west of Kenilworth Avenue in College Park. Funding is for a new airport operations facility. In FY05, a partial closeout reduced this project total by \$5.98 million. FY08 funding is a \$75,000 State Bond Bill. FY10, the Maryland Aviation Administration (MAA) provided a \$500,000 grant for an airport operations building and a \$500,000 PAYGO match was transferred from Glenarden Community Center (EC051157). In FY14, the Commission received a \$43,462 grant from the MAA for runway improvements. In FY15, \$3 million of PAYGO funding was changed to Bonds to accommodate a future Bond sale. In FY17, \$15,000 of PAYGO funding was transferred to this project from Public Safety (EC001103) to cover contract shortage.

JUSTIFICATION: The new airport operations building will be ADA and code compliant and meet the needs of staff and patrons. It will replace the existing modular building which has exceeded its useful life.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041171	COLLINGBROOK PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Four
PLANNING AREA	Mitchellville & Vicinity
ADDRESS	3900 Block Church Road
STATUS CLASS FUNCTION	
	Continued
	New Construction
	Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	700	0	0	0	0	0	0	0	0	700
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	700	0	0	0	0	0	0	0	0	700

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 17
CUMULATIVE APPROP. THRU	FY 17
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

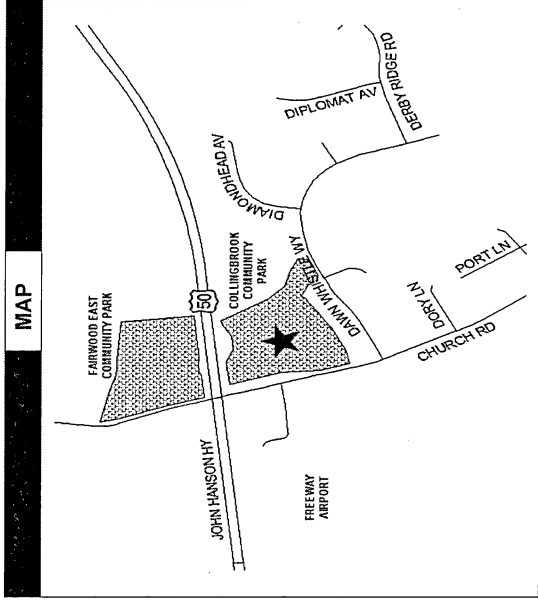
FUNDING SCHEDULE (000,\$)										
OTHER	700	0	0	0	0	0	0	0	0	700
TOTAL	700	0	0	0	0	0	0	0	0	700

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Collingbrook Park is a 21-acre undeveloped park located on Church Road in Bowie. This new park development will serve the surrounding rapidly developing residential area. In FY12, the remaining funding for this project was deferred to beyond the 6-year program. This deferral will allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: A study is needed to determine the overall feasibility of this project and to further define the scope and program requirements.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041265	COLLINGTON BRANCH STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Four
PLANNING AREA	City of Bowie
ADDRESS	Hall Road
STATUS CLASS	Continued
FUNCTION	New Construction
	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	400	4	396	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	400	4	396	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 17 400
CUMULATIVE APPROP. THRU	FY 17 400
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

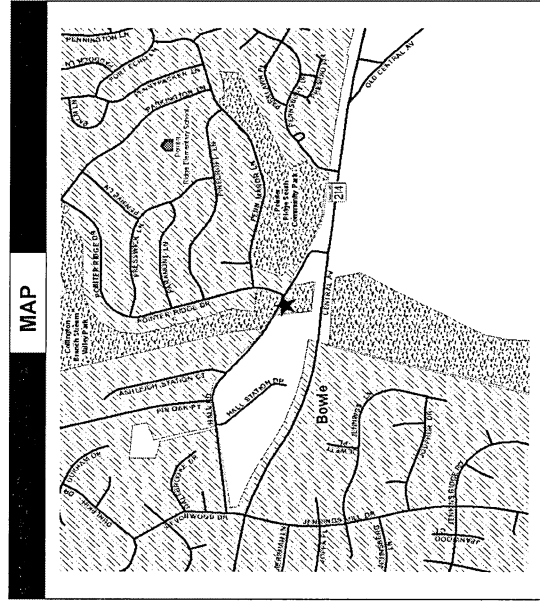
FUNDING SCHEDULE (000,S)	
MNCPPC	300
OTHER	100
TOTAL	400

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	10/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the installation of a walking path connecting Collington Branch Stream Valley Park to the new library on Hall Road in Bowie. In FY13, \$300,000 of bonds was transferred from Glenn Dale Community Center (EC041237). SHA is requesting internal funding to design the proposed side path along Hall Road, adjacent to the park property. Building the trail within the park was problematic due to permitting issues and the high cost of building in a wetland. M-NCPPC CIP funding should remain in case SHA has a shortfall.

JUSTIFICATION: A new public library was built on Hall Road. This walking path will provide the adjacent neighborhood access through the park.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC022039	COLMAR MANOR PARK	PARKS DEPT / M-MCPC

COUNCIL DIST	LOCATION AND CLASSIFICATION
Five	STATUS
Hyattsville and Vicinity	CLASS
3700 Bladensburg Road	FUNCTION
	Continued
	New Construction
	Park Development

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	1827	1251	576	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	1827	1251	576	0	0	0	0	0

	FUNDING SCHEDULE (000,S)										
	STATE	MNCPC	OTHER	TOTAL	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
STATE	36	0	0	36	0	0	0	0	0	0	0
MNCPC	1005	500	0	1505	0	0	0	0	0	0	0
OTHER	786	5	0	791	0	0	0	0	0	0	0
TOTAL	1827	505	0	2332	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

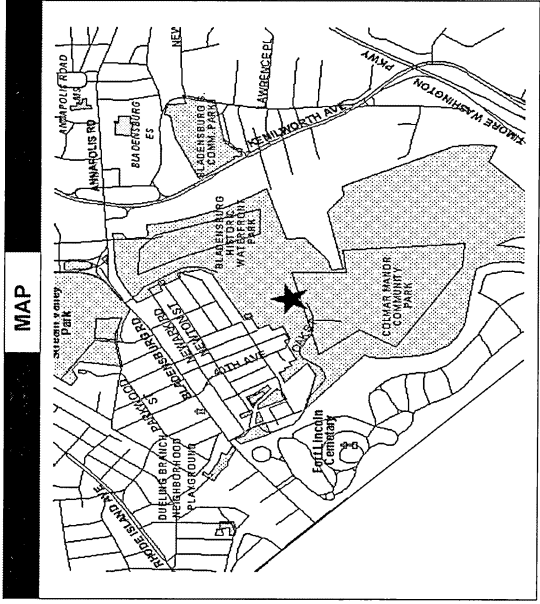
DESCRIPTION: Colmar Manor Park is located on the Anacostia River, just north of the District of Columbia line and south of Bladensburg Road. This 180-acre park currently consists of six ballfields, tennis courts, basketball court and parking with access road, picnic and playground area, shelter, and pedestrian bridge. This project consists of road, parking, and construction of two soccer fields and associated improvements. In FY15, \$300,000 in PayGo was transferred to this project from Public Facilities Renovation (EC001101). In FY16, \$10,000 PayGo and \$2,000 Bonds were transferred to this project from Glenarden Community Center (EC051157) and \$5,000 in insurance claim recovery funds were added to this project. In FY17, grant budget reduced to reflect actual receipts.

JUSTIFICATION: This park serves the Port Towns. This area ranks 5th in need for additional recreational facilities.

OPERATING IMPACT (000,S)	
DEBT SERVICE	90
MAINTENANCE COSTS	50
OPERATING COSTS	0
TOTAL	140
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1971
YEAR FIRST IN CAPITAL BUDGET	FY 1984
CURRENT AUTH. THRU	FY 17 1827
CUMULATIVE APPROP. THRU	FY 17 1827
APPROPRIATION REQUESTED	0
BONDS SOLD	1005
OTHER FUNDS	822
TOTAL FUNDS RECEIVED	1827
EXPENDITURES & ENCUMBRANCES	1827
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	09/2016



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001144	COMMUNITY CENTER EXPANSIONS	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,\$)	
DEBT SERVICE	71
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	71
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable Various Locations	Continued Addition Park Development

	EXPENDITURE SCHEDULE (000,\$)							
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	1141	368	773	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	1141	368	773	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 17 1141
CUMULATIVE APPROP. THRU	FY 17 1141
APPROPRIATION REQUESTED	0
BONDS SOLD	791
OTHER FUNDS	350
TOTAL FUNDS RECEIVED	1141
EXPENDITURES & ENCUMBRANCES	1141
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,\$)							
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
MNCPPC	791	0	0	0	0	0	0	0
OTHER	350	0	0	0	0	0	0	0
TOTAL	1141	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Ongoing funding to implement recommended center expansions.</p> <p>FY10 bond transfers include \$1.5 million to Indian Queen (EC081191) and \$1.4 million to Good Luck (EC031241). FY11 bond transfers included \$340,000 to North Forestville (EC061063) and \$460,000 to Ft Washington Forest CPS (EC090999). In FY13 POS funding was removed from this project because the State reduced the FY12 allocation. In addition, FY11 and Prior bonds were transferred from this project as follows: \$200,000 to Glenarden Community Center (EC051157), \$750,000 to Stephen Decatur Community Center, and \$500,000 to Palmer Park Community Center. In FY15, \$350,000 of Bond funding was changed to PayGo to accommodate a future Bond sale.</p> <p>JUSTIFICATION: The Formula 2040: Functional Master Plan for Parks, Recreation and Open Space recommends expansions to several community centers to meet level of service targets for each service area identified in the Plan.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001017	COMMUNITY CENTER RENOVATIONS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	532
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	532
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6358	6181	177	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	6358	6181	177	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 17 6358
CUMULATIVE APPROP. THRU	FY 17 6358
APPROPRIATION REQUESTED	0
BONDS SOLD	5915
OTHER FUNDS	443
TOTAL FUNDS RECEIVED	6358
EXPENDITURES & ENCUMBRANCES	6358
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)						
MNCPPC	5915	0	0	0	0	0
OTHER	443	0	0	0	0	0
TOTAL	6358	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Funding is for implementation of the Community Center Needs Assessment recommendations.

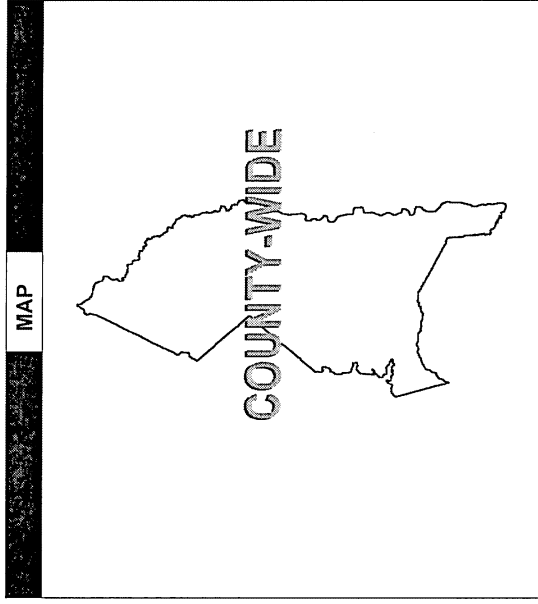
In FY12, project reduced by \$680K to reconcile with the financial system. During FY13 Committee of the Whole worksession, \$170,000 of FY11 and prior Bonds were transferred from this project to Seat Pleasant Community Center (EC071251).

In FY15, \$340,282 of Bond funding was changed to PayGo to accommodate a future Bond sale.

In FY15, \$200,000 PayGo was transferred to Westphalia Park (EC060840), \$1.8 million in PayGo was transferred to Peppermill Community Center (EC071140), and \$250,000 PayGo was transferred to Fox Run Park (EC091201).

In FY16, the budget was reduced by \$79,000 to reconcile with the financial system and \$50,000 prior PayGo funding was transferred to Glenarden Community Center.

JUSTIFICATION: Budget Resolution CB-21-1996 contained a directive from the County Council to prepare a Community Center Needs Assessments. The report prioritized each facility as to "need," and the M-NCPPC is now following through on the study's recommendations.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091997	COMPTON BASSETT HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Tippett & Vicinity 16508 Old Marlboro Pike	Revised Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3464	757	2400	2400	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3464	757	2400	2400	0	0	0	0	0	0

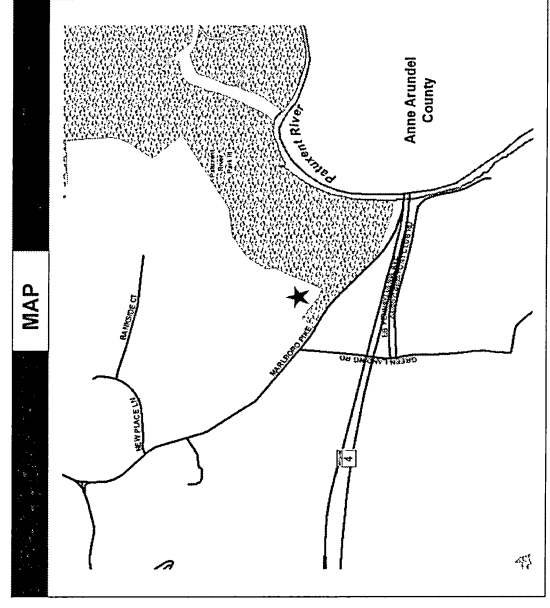
FUNDING SCHEDULE (000,S)										
DEV	MNCPPC	OTHER	TOTAL	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
400	0	0	400	400	0	0	0	0	0	0
2240	0	240	2000	2000	0	0	0	0	0	0
824	0	824	0	0	0	0	0	0	0	0
3464	240	240	2400	2400	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Compton Bassett Historic Site is located in Upper Marlboro within Patuxent River Park. Funding is for the restoration and stabilization of the house and private chapel, both dating back to the late 18th century. In FY14, \$150,000 PAYGO funding was transferred to this project from Thrift Schoolhouse at Cosca Regional Park (EC080887). In FY17, \$413,710.64 PAYGO funding was transferred to this project to supplement the work on the Chapel as follows: Beltsville-Laurel Senior Center (EC011121) \$357,162.51, Fox Run Park (EC091201) \$26,300.20, and Bradbury Park Building (EC071138) \$30,247.93.
JUSTIFICATION:	Stabilization of this historic house and chapel is necessary due to ongoing deterioration and earthquake damage.

OPERATING IMPACT (000,S)	
DEBT SERVICE	202
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	202
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 17 3464
CUMULATIVE APPROP. THRU	FY 17 3464
APPROPRIATION REQUESTED	0
BONDS SOLD	240
OTHER FUNDS	824
TOTAL FUNDS RECEIVED	1064
EXPENDITURES & ENCUMBRANCES	1064
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2018



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001033	CONCORD HISTORIC SITE	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION
Six	STATUS
Suitland, District Heights & Vicinity	CLASS
Walker Mill Road	FUNCTION
	Continued
	New Construction
	Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
98	98	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3402	2818	584	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3500	2916	584	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
STATE	1050	0	0	0	0	0	0	0	0	0
MNCPPC	98	400	0	0	0	0	0	0	0	0
OTHER	1952	0	0	0	0	0	0	0	0	0
TOTAL	3100	400	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

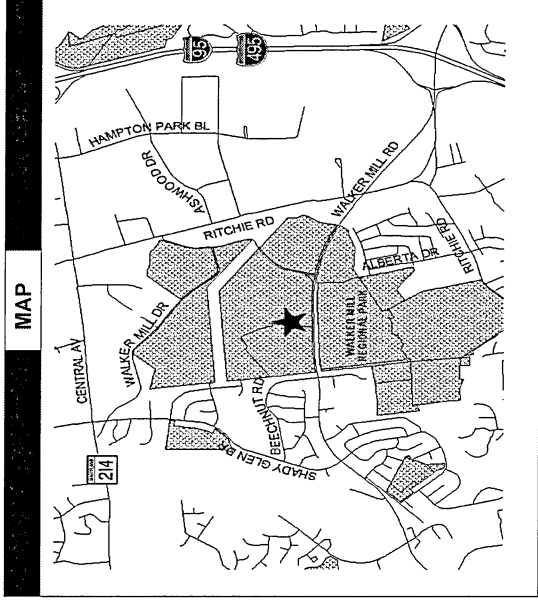
DESCRIPTION: This project funds the renovation of the historic house and stabilization of outbuildings. In FY06, \$885,000 of PayGo was transferred from Walker Mill Regional Park. In FY13, \$2.515M PayGo funding was changed to bond funding. In FY14, \$1 million of FY15 PayGo was added to this project to cover cost escalation and additional scope. In FY14, \$3,515,000 prior and future Bond funding was moved to Concord Historic Site Annex (EC001034). In FY16, \$125,000 PayGo was transferred to this project from Melwood Parke Park (EC006862). In FY16, \$142,000 PayGo was transferred from Walker Mill Regional Park (EC046370).

JUSTIFICATION: This historic house is on the National Register of Historic Sites and is in need of renovation to stabilize the structure and open it for public use. Approved funding includes a 2004 \$700,000 State Bond Bill, a 2006 \$250,000 State Bond Bill, and a 2009 \$100,000 State Bond Bill.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 17 3500
CUMULATIVE APPROP. THRU	FY 17 3500
APPROPRIATION REQUESTED	0
BONDS SOLD	498
OTHER FUNDS	3002
TOTAL FUNDS RECEIVED	3500
EXPENDITURES & ENCUMBRANCES	3500
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Under Construction
PROJECT STATUS	
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2016



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001034	CONCORD HISTORIC SITE (ANNEX)	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
Six Suitland, District Heights & Vicinity 8000 Walker Mill Road
STATUS CLASS FUNCTION
Continued Rehabilitation Park Development

OPERATING IMPACT (000,S)
DEBT SERVICE 316
MAINTENANCE COSTS 0
OPERATING COSTS 0
TOTAL 316
COST SAVINGS 0

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	3515	0	3515	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	3515	0	3515	0	0	0	0	0

APPROPRIATION DATA (000,S)
YEAR FIRST IN CIP FY 2014
YEAR FIRST IN CAPITAL BUDGET FY 2014
CURRENT AUTH. THRU FY 17 3515
CUMULATIVE APPROP. THRU FY 17 3515
APPROPRIATION REQUESTED 0
BONDS SOLD 3515
OTHER FUNDS 0
TOTAL FUNDS RECEIVED 3515
EXPENDITURES & ENCUMBRANCES 3515
UNENCUMBERED BALANCE 0

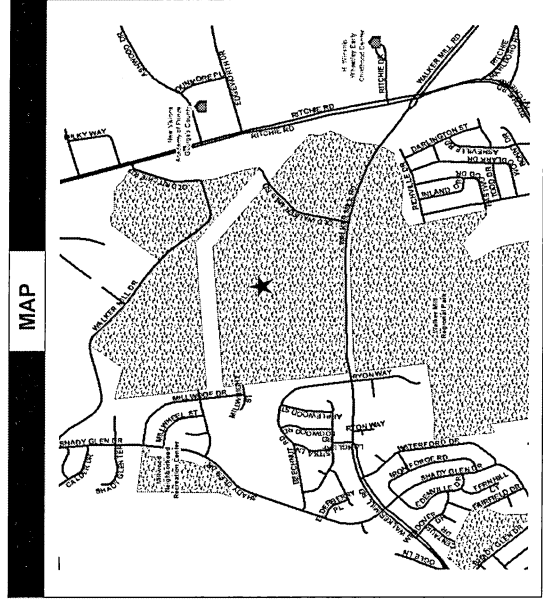
	FUNDING SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
MNCPPC	3515	0	0	0	0	0	0	0
TOTAL	3515	0	0	0	0	0	0	0

PROJECT STATUS
LAND STATUS Publicly Owned Land
PROJECT STATUS Design Not Begun
PERCENT COMPLETED 0
ESTIMATED COMPLETION DATE 06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project funds an annex building to provide rental space for community meetings, lectures, or small weddings. In FY14, \$3,515,000 of prior and future Bond funding was transferred to this project from Concord Historic Site (EC001033). In FY16, \$1.5 million Bond funding programmed in FY17 was cut to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: Located within the historic envelope of Concord, this structure will compliment the historic feeling associated with Concord and provide rental meeting space for residents of central Prince George's County.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001254	CONSOLIDATED HEADQUARTERS BUILDING	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined
STATUS CLASS	Continued
FUNCTION	New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	48725	211	41914	0	0	0	0	0	0	6600
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	48725	211	41914	0	0	0	0	0	0	6600

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 17 42125
CUMULATIVE APPROP. THRU	FY 17 42125
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	42125
TOTAL FUNDS RECEIVED	42125
EXPENDITURES & ENCUMBRANCES	42125
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
DEV	41800	41800	0	0	0
OTHER	6925	325	0	0	6600
TOTAL	48725	42125	0	0	6600

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Stage
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This proposed building will be the headquarters of the Department of Parks and Recreation, Department of Planning and Bi-County Offices. In FY12, \$6,600,000 was deferred to beyond the six-year program. This deferral allowed the M-NCPPC to remain within the six-year spending affordability plan.
JUSTIFICATION:	The consolidation of offices in a central location will make the interaction between them more efficient. It will also make the offices more accessible to the general public and public transportation.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000433	COSCA REGIONAL PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	364
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	364
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Tippett & Vicinity 11000 Thrift Road	Continued Addition Park Development

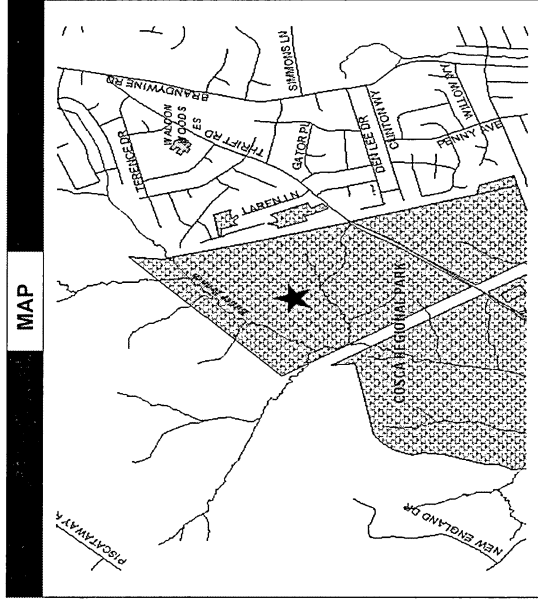
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	4337	1028	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	4337	1028	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1984
YEAR FIRST IN CAPITAL BUDGET	FY 1984
CURRENT AUTH. THRU	FY 17 4337
CUMULATIVE APPROP. THRU	FY 17 4337
APPROPRIATION REQUESTED	0
BONDS SOLD	4047
OTHER FUNDS	290
TOTAL FUNDS RECEIVED	4337
EXPENDITURES & ENCUMBRANCES	4337
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
STATE	250
MNCPPC	4047
OTHER	40
TOTAL	4297

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This major southern area park is located near Clinton. This project includes renovation of the pond, Thrift Road improvements, and a skate park with landscaping, grading, and picnic area improvements including pavilions. A 2009 State Bond Bill of \$250,000 partially funded the skate park. The skate park was completed in May 2013; lake dredging was completed in 2012. In FY16, \$2.05 mil in prior PayGo funding was changed to Bond funding to accommodate a future bond sale.
JUSTIFICATION:	Thrift Road improvements are required for future park development. Pond renovation was required due to sedimentation and a problem with the dam structure.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001056	COURT RENOVATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	700	695	5	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	700	695	5	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 17 700
CUMULATIVE APPROP. THRU	FY 17 700
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	700
TOTAL FUNDS RECEIVED	700
EXPENDITURES & ENCUMBRANCES	700
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
OTHER	700
TOTAL	700

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The court renovation fund provides a mechanism for reconstructing the park system's deteriorating tennis and basketball courts.
JUSTIFICATION:	Older basketball and tennis courts in the Commission's inventory require renovation. Safety concerns arise from heavy use and inclement weather.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061239	DAISY LANE PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST Four	STATUS Continued
PLANNING AREA Glendale, Seabrook, Lanham & Vicinity	CLASS Addition
ADDRESS 12200 Daisy Lane	FUNCTION Park Development

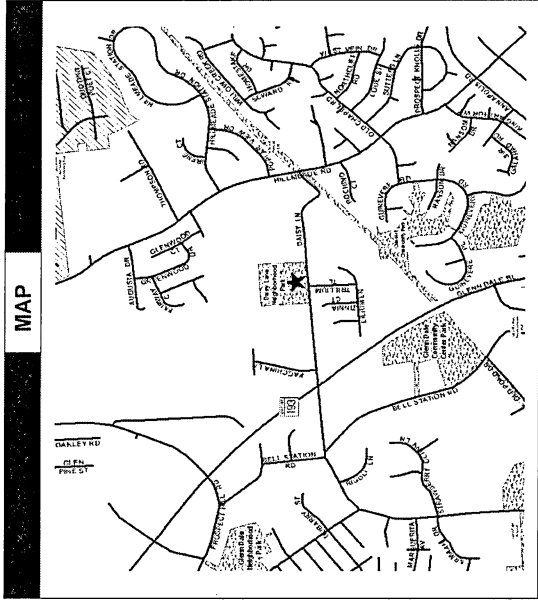
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
140	0	140	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
140	0	140	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 17 140
CUMULATIVE APPROP. THRU	FY 17 140
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	140
TOTAL FUNDS RECEIVED	140
EXPENDITURES & ENCUMBRANCES	140
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
OTHER	140	0	0	0	0
TOTAL	140	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Daisy Lane Park has existing facilities that include a baseball field, youth softball field, youth soccer field, play equipment, gazebo, trails and parking lot. Funding is for park improvements to include picnic tables, horseshoe pit, and a 1/2 basketball court.
JUSTIFICATION:	The LPPRP places this community in the moderate range for recreational facilities.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011007	DINOSAUR PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS
One South Laurel Montpelier Alloway Lane
STATUS CLASS FUNCTION
Continued New Construction Park Development

OPERATING IMPACT (000,\$)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

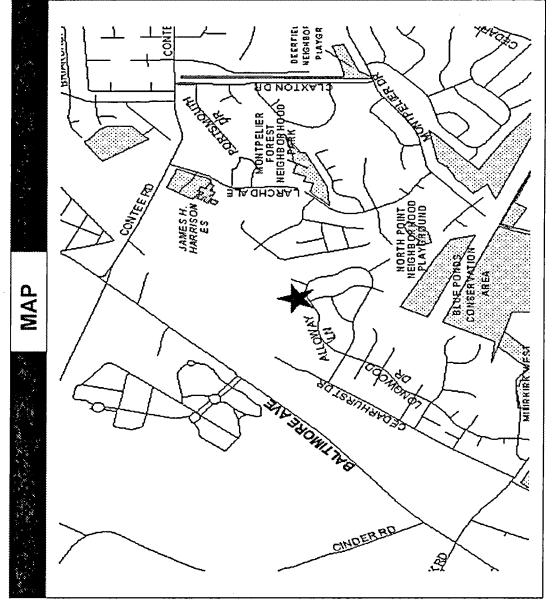
	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	513	391	122	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	513	391	122	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 17 513
CUMULATIVE APPROP. THRU	FY 17 513
APPROPRIATION REQUESTED	0
BONDS SOLD	350
OTHER FUNDS	163
TOTAL FUNDS RECEIVED	513
EXPENDITURES & ENCUMBRANCES	513
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,\$)									
	STATE	MNCPPC	OTHER	TOTAL	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
STATE	50	0	0	50	0	0	0	0	0	0
MNCPPC	350	100	0	450	0	0	0	0	0	0
OTHER	113	0	0	113	0	0	0	0	0	0
TOTAL	513	100	0	613	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Under Construction
PROJECT STATUS	75
PERCENT COMPLETED	06/2016
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This park is developed with controlled access as an educational and recreational amenity in support of the significant dinosaur fossils found in the area. The highlight is an active fossil recovery area where the public (particularly children) can participate in locating fossils. In FY08, \$50,000 was transferred to Saddlebrook East Park (EC040997). In FY12, \$50,000 of FY10 and prior Bonds were transferred to this project from Minor Park Development (EC000001). FY13 funding changed from PayGo to Bonds. Also in FY13, M-NCPPC received a \$25,000 State Bond Bill and in FY15 M-NCPPC received a \$25,000 State Bond Bill. In FY15, \$250,000 of Bond funding was changed to PayGo to accommodate a future Bond sale. In FY16, \$63,000 PayGo was transferred from Oakcrest Park Building (EC011049).</p> <p>JUSTIFICATION: Funding will provide visitor amenities to support fossil discovery programs.</p>



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071139	DISTRICT 7 DEVELOPMENT RESERVE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Seven Suitland, District Heights & Vicinity District Heights Area	Continued New Construction Park Development

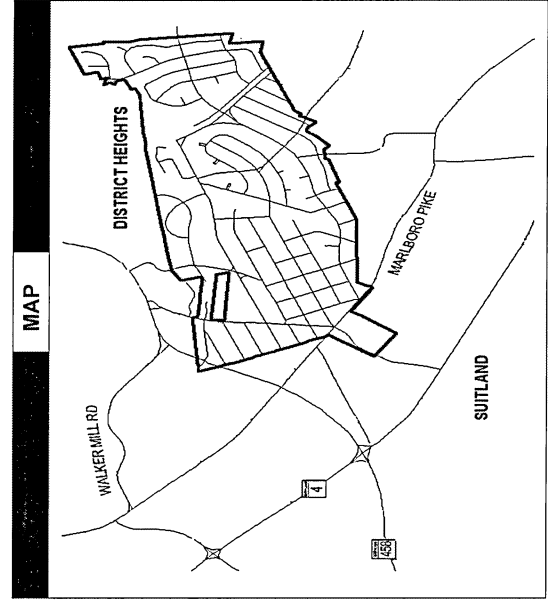
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1150	0	0	0	0	0	0	0	0	1150
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1150	0	0	0	0	0	0	0	0	1150

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
MNCPPC	350
OTHER	800
TOTAL	1150

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: In FY10, \$500,000 of FY09 PayGo was transferred to John E. Howard Community Center (EC070527) and \$700,000 of FY07 & FY08 PayGo was transferred to William Beanes Community Center (EC071186). In FY11, \$1,700,000 of FY10 PayGo was transferred to Marlow Heights Community Center (EC071209). In FY12, funds were transferred from this project as follows: \$2,150,000 of FY11 Bonds to William Beanes Community Center (EC071186), \$500,000 FY11 Bonds and \$500,000 FY10 and Prior PayGo to Peppermill Community Center (EC071140). In addition, in FY12, \$3,150,000 of funding for this project was deferred to beyond the 6-year program. This deferral allowed the M-NCPPC to remain within the 6-year spending affordability plan. In FY13, the Beyond 6-years was reduced by \$1,500,000. In FY14, \$500,000 of deferred PayGo funding was advanced to FY14 and transferred to Marlow Heights Community Center (EC071209).</p> <p>JUSTIFICATION: Research is being conducted to determine best uses for the funding.</p>	



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091143	DISTRICT 9 DEVELOPMENT RESERVE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Nine
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined
STATUS CLASS	Continued
FUNCTION	New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)								
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	450	0	0	0	0	0	0	450
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	450	0	0	0	0	0	0	450

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)							
OTHER	450	0	0	0	0	0	450
TOTAL	450	0	0	0	0	0	450

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project supports the construction and/or renovation of recreational facilities at park sites located in Council District 9. In FY05, \$300,000 was transferred to a development project, Southern Area Community Center (EC091151). A FY06 amendment transferred \$200,000 of FY07 PayGo to Stephen Decatur Community Center (EC091167), \$300,000 of FY07 PayGo to Baden Community Center (EC091166), \$100,000 of FY07 PayGo to Accokeek East Park (EC090928) and \$150,000 of FY07 PayGo to Brandywine-North Keys Park (EC091003) as well as \$1,775,000 FY08 PayGo and \$225,000 FY09 PayGo to South Clinton Community Center (EC091170). In FY09, \$450,000 of FY09 PayGo, \$500,000 of FY10 Bonds and \$500,000 of FY11 Bonds were transferred to South Clinton Community Center (EC091170). In FY12, the remaining funding for this project was deferred to beyond the 6-year program. This deferral allowed the M-NCPPC to remain within the 6-year spending affordability plan.</p> <p>JUSTIFICATION: Research is being conducted to determine the best uses for funding.</p>	

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041177	DORSEY CHAPEL HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	14
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	14
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Four Glendale, Seabrook, Lanham & Vicinity 10704 Brookland Road	Continued Addition Park Development

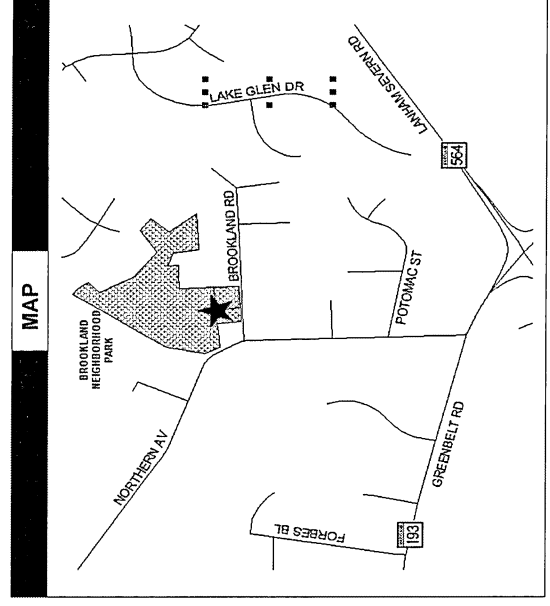
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	468	403	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	468	403	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 17 468
CUMULATIVE APPROP. THRU	FY 17 468
APPROPRIATION REQUESTED	0
BONDS SOLD	160
OTHER FUNDS	308
TOTAL FUNDS RECEIVED	468
EXPENDITURES & ENCUMBRANCES	468
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)						
MNCPPC	OTHER	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BEYOND 6 YRS
160	0	160	0	0	0	0
308	0	308	0	0	0	0
468	0	468	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Dorsey Chapel Historic Site is a small frame meetinghouse-style church built in 1900. It is open to the public for tours and rentals. An accessory building (office, kitchen and restrooms) is also located on this site. This project involves the construction of additional parking, walkways and landscaping. In FY12, \$160,000 of FY11 Bonds were transferred to this project from Brookland Neighborhood Park (EC041214).
JUSTIFICATION:	Renovation will provide the additional parking needed to accommodate facility rentals. Brick walkways and landscaping will improve the appearance of this unique historic site.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021087	DUELING BRANCH PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Hyattsville and Vicinity 38th Avenue	Continued Replacement Park Development

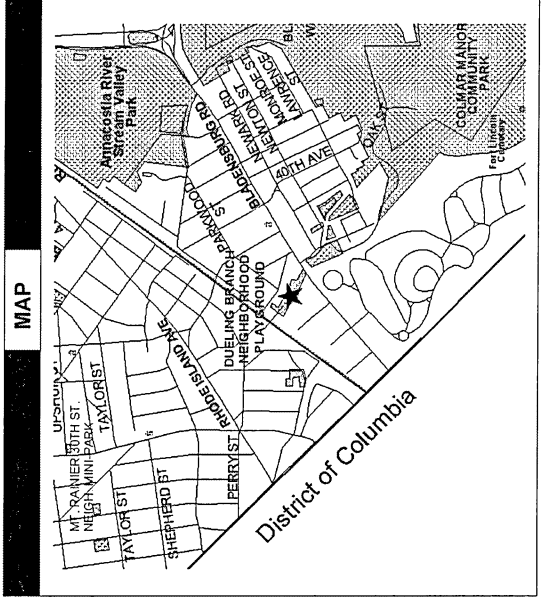
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	200	74	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	200	74	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 17 200
CUMULATIVE APPROP. THRU	FY 17 200
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	200
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)											
OTHER	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
	200	0	0	0	0	0	0	0	0	0	0
TOTAL	200	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will fund the installation of public art and interpretive signage to explain the Battle of Bladensburg.
JUSTIFICATION:	This site is within the Maryland Milestones Heritage Area, an initiative to generate more tourism and related economic benefits in this area and along the route of the Star Spangled Banner National Historic Trail. The public art will provide landmarks for walking and driving tours created for the Star Spangled Banner National Historic Trail.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051216	EDMONSTON PARK	PARKS DEPT / M-NCPPP

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Hyattsville and Vicinity 5006 47th Ave	Continued Rehabilitation Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	255	0	255	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	255	0	255	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 17 255
CUMULATIVE APPROP. THRU	FY 17 255
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	255
TOTAL FUNDS RECEIVED	255
EXPENDITURES & ENCUMBRANCES	255
UNENCUMBERED BALANCE	0

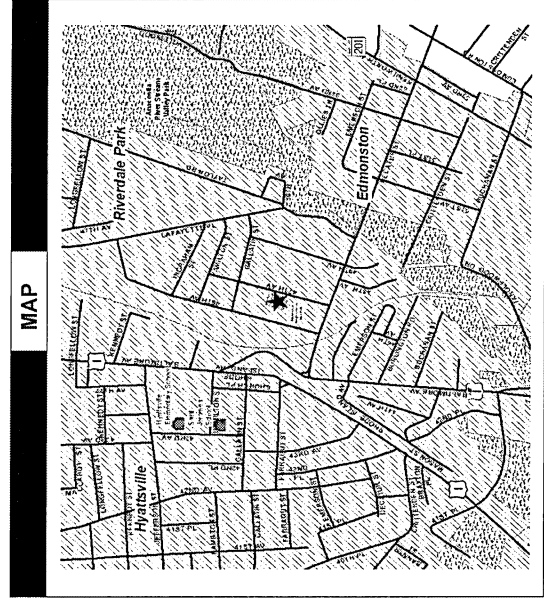
FUNDING SCHEDULE (000,S)						
OTHER	255	0	0	0	0	0
TOTAL	255	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	0
PERCENT COMPLETED	06/2022
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the redesign of a preschool and school age playground, conversion of tennis court, replacement of site furniture, and additional landscaping. In FY15, \$66,000 of prior PayGo was transferred from this project to Edmonston Recreation Center (EC05127).

JUSTIFICATION: The funding was intended to convert the tennis courts to futsal courts at Edmonston Crittenden Street Park, but Eco City Farms expanded their operation onto the tennis courts. There is a high demand for pick-up soccer in the area. The futsal court will provide a durable surface for soccer in the town.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051217	EDMONSTON PARK BUILDING	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	12
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	12
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Hyattsville and Vicinity
ADDRESS	5100 Tanglewood Drive
STATUS CLASS FUNCTION	
	Continued Rehabilitation Park Development

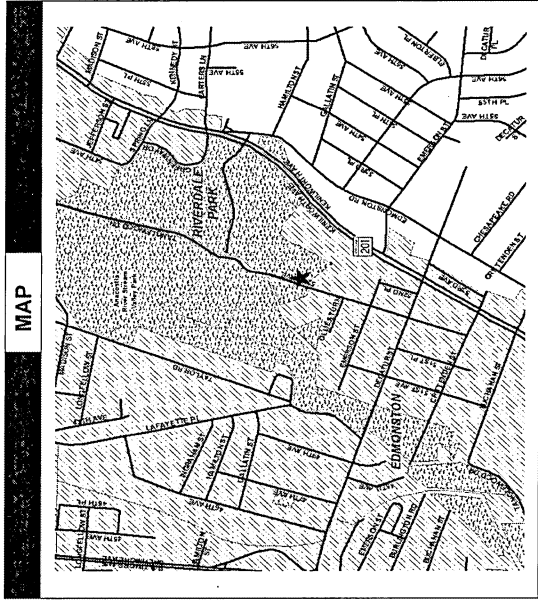
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	225	0	66	159	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	225	0	66	159	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 17 225
CUMULATIVE APPROP. THRU	FY 17 225
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	66
TOTAL FUNDS RECEIVED	66
EXPENDITURES & ENCUMBRANCES	66
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)						
MNCPPC	OTHER	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BEYOND 6 YRS
134	0	134	0	0	134	0
91	66	25	66	0	25	0
TOTAL	225	0	66	0	159	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Design and construction of futsal court and related improvements, such as storm water management facilities and an accessible path to the futsal court. In FY15, \$66,000 in prior PayGo funding was transferred to this project from Edmonston Park (EC051216).
JUSTIFICATION:	The funding was intended to convert the tennis courts to futsal courts at Edmonston Crittenden Street Park, but Eco City Farms expanded their operation onto the tennis courts. There is a high demand for pick-up soccer in the area. The futsal court will provide a durable surface for soccer in the town.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051057	ENTERPRISE GOLF COURSE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	68
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	68
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST Five	STATUS Continued
PLANNING AREA Largo-Lottsford	CLASS Rehabilitation
ADDRESS Enterprise Road	FUNCTION Park Development

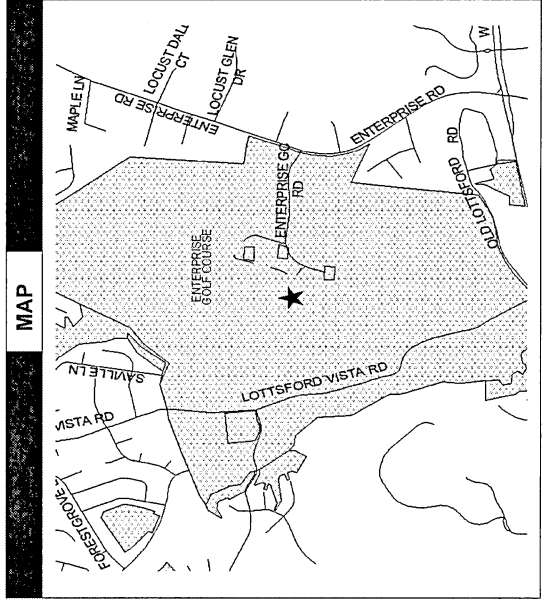
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3254	1390	1086	1086	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3254	1390	1086	1086	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 17 3254
CUMULATIVE APPROP. THRU	FY 17 3254
APPROPRIATION REQUESTED	0
BONDS SOLD	750
OTHER FUNDS	1418
TOTAL FUNDS RECEIVED	2168
EXPENDITURES & ENCUMBRANCES	2168
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
DEV	49
MNCPPC	750
OTHER	1369
TOTAL	2168

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Enterprise Golf Course is located in Mitchellville. Existing facilities include an 18-hole golf course, pro shop, pitching green, putting green, snack bar, clubhouse, driving range and parking. Funding is for renovation of the golf course. In FY12, \$1,086,000 of Prior PayGo funding for this project was deferred to beyond the 6-year program to allow M-NCPPC to remain within the 6-year spending affordability plan. In FY14, advance deferred funding of \$1.1 million to FY17 for clubhouse renovation and course improvements. In addition, \$200,000 was transferred to this project from the Newton White Mansion (EC060505) for additional golf course improvements. In FY15, \$450,000 of Bond funding was changed to PayGo to accommodate a future Bond sale.
JUSTIFICATION:	This heavily used facility needs upgrades to provide adequate access and maintain quality turf.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001255	ENVIRONMENTALLY SENSITIVE FACILITY FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	25
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	25
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Not Applicable Not Applicable Various Locations	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	280	0	280	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	280	0	280	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)			
YEAR FIRST IN CIP		FY XX	
YEAR FIRST IN CAPITAL BUDGET		FY 2009	
CURRENT AUTH. THRU		FY 17	280
CUMULATIVE APPROP. THRU		FY 17	280
APPROPRIATION REQUESTED			0
BONDS SOLD			280
OTHER FUNDS			0
TOTAL FUNDS RECEIVED			280
EXPENDITURES & ENCUMBRANCES			280
UNENCUMBERED BALANCE			0

FUNDING SCHEDULE (000,\$)										
MNCPPC	280	0	0	0	0	0	0	0	0	0
TOTAL	280	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This fund will provide "greener" buildings by refurbishing and retrofitting existing facilities. Greener buildings will include installation of Energy Star appliances, electronic equipment, lighting fixtures and windows, green roofs, water conserving faucets and toilets, environmentally friendly landscaping, recycled materials, and bio-retention practices. During the FY12 Committee of the Whole worksession, \$500,000 of funding for this project was deferred to beyond the six-year program to allow the M-NCPPC to remain within the six-year spending affordability plan. FY13 funding was changed from PayGo to Bonds. In FY15, \$500,000 was removed from this project as this program will now be funded through the Infrastructure Improvement Fund Project (EC001277). In FY16, \$220,000 was transferred to Kentland CC (EC051097).</p> <p>JUSTIFICATION: Energy efficient improvements can deliver considerable cost savings. In addition, these improvements are more sensitive to our environment and add "curb-appeal" for our employees and patrons.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061153	FAIRWOOD PARK	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Bowie Vicinity Annapolis Road	Continued New Construction Park Development

	EXPENDITURE SCHEDULE (000,\$)							
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	2862	2834	28	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	2862	2834	28	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 17 2862
CUMULATIVE APPROP. THRU	FY 17 2862
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2862
TOTAL FUNDS RECEIVED	2862
EXPENDITURES & ENCUMBRANCES	2862
UNENCUMBERED BALANCE	0

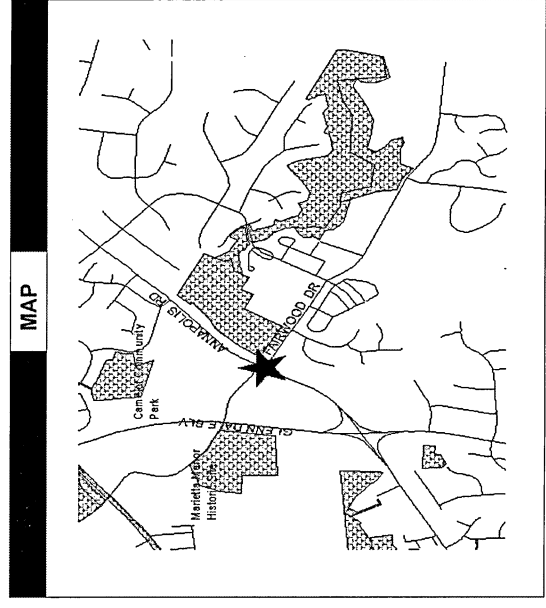
	FUNDING SCHEDULE (000,\$)									
	DEV	OTHER	TOTAL	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
DEV	250	0	250	0	0	0	0	0	0	0
OTHER	2612	0	2612	0	0	0	0	0	0	0
TOTAL	2862	0	2862	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	01/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Fairwood Park is a 30-acre park located in an area of intense residential development. Phase 1 development is complete and included athletic fields, playground, picnic shelter, restroom building, amphitheater, loop trail and parking. In FY14, \$200,000 was added to this project for parking lot lighting and a sound system for the amphitheater. In FY16, \$137,000 in PayGo funding was transferred to this project from the Lighting Renovation Fund (EC001146)

JUSTIFICATION: Fairwood Park is located along MD 450 between Glenn Dale and Bowie. Many new subdivisions are being built along this corridor and the increased population requires new park development to meet citizen demand.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051043	FLETCHER'S FIELD PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Not Applicable
ADDRESS	Kenilworth Avenue
STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

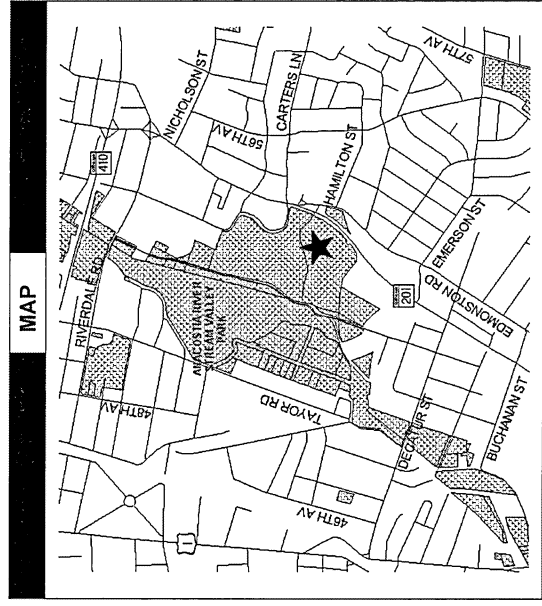
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	425	20	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	425	20	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 425
CUMULATIVE APPROP. THRU	FY 17 425
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	225
TOTAL FUNDS RECEIVED	425
EXPENDITURES & ENCUMBRANCES	425
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)												
MNCPPC	OTHER	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
200	225	425	0	0	0	0	0	0	0	0	0	0
TOTAL	425	0	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Construction Completed
PROJECT STATUS	100
PERCENT COMPLETED	06/2015
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Fletcher's Field Park is located on Kenilworth Avenue. Existing facilities include a shelter with restrooms, six picnic areas, two lighted tennis courts, basketball court, two lighted softball fields with football overlay, soccer field, play equipment, hiker/biker/lequestrian trail, picnic shelter and parking lot. Playground replacement and culvert repair are complete.</p> <p>JUSTIFICATION: This heavily used site needs improvements including replacing and installing accessible bleachers, installing a storage building to house maintenance and ballfield equipment, replacing the perimeter ballfield fencing, and repurposing the tennis courts.</p>



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051129	FOLLY BRANCH STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	189
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	189
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity
ADDRESS	Route 450
STATUS CLASS	Revised Addition
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	4060	613	107	0	0	0	0	0	0	3340
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	4060	613	107	0	0	0	0	0	0	3340

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 0
CURRENT AUTH. THRU	FY 17 720
CUMULATIVE APPROP. THRU	FY 17 720
APPROPRIATION REQUESTED	0
BONDS SOLD	430
OTHER FUNDS	290
TOTAL FUNDS RECEIVED	720
EXPENDITURES & ENCUMBRANCES	720
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
STATE	240
MNCPPC	430
OTHER	50
TOTAL	720

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Existing funding is for the construction of a trail segment to connect a developer-built trail in the Lakeview Community to both the Vista Gardens Marketplace and the existing WB&A Trail. This is a critical part of an extensive trail system that will ultimately extend from the Seabrook MARC station through Enterprise Park to Watkins Regional Park. In FY08, \$14,000 of dev. contributions was transferred from Folly Branch SVP Trail (EC051032). In FY14, \$30,000 of funding was transferred to this project from Chillum Park (EC021016), and a dev. contribution of \$14,000 was removed because it did not materialize. In FY15, \$50,000 of Bond funding was changed to PayGo to accommodate a future Bond sale. In FY15, M-NCPPC received two grants: \$200,000 Bikeways Grant.
JUSTIFICATION:	It is important to link the WB&A Trail via the MD 450 underpass with future sections of the Folly Branch Trail. This regional trail will link the developer-built section to form a north-south trail corridor. The Enterprise Golf Course loop trail was deferred to beyond the 6-year program to allow M-NCPPC to remain within the 6-year spending affordability plan.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041005	FOXHILL PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Four
PLANNING AREA	City of Bowie
ADDRESS	5100 Block Collington Road
STATUS CLASS	Continued Addition
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	769	764	5	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	769	764	5	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 17 769
CUMULATIVE APPROP. THRU	FY 17 769
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	769
TOTAL FUNDS RECEIVED	769
EXPENDITURES & ENCUMBRANCES	769
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)									
STATE	225	0	0	0	0	0	0	0	0
OTHER	544	0	0	0	0	0	0	0	0
TOTAL	769	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	12/2015

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This park contains 45.5 acres of land. Amenities include 3 softball fields, a baseball field, a multi-age playground, a picnic shelter, 4 lighted tennis courts, a basketball court, parking, and a lake with a historic bridge. The project involves the construction of a restroom and electrical/lighting improvements. In FY15, \$70,000 PAYGO was transferred to this project from Minor Park Development (EC000001).
JUSTIFICATION:	This project will provide a more comfortable experience for our park customers.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC040873	FRAN UHLER PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	4
MAINTENANCE COSTS	3
OPERATING COSTS	35
TOTAL	42
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Four
PLANNING AREA	Bowie Vicinity
ADDRESS	Lemon's Bridge Road
STATUS CLASS	Continued Addition
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	225	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	225	0	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 17 225
CUMULATIVE APPROP. THRU	FY 17 325
APPROPRIATION REQUESTED	0
BONDS SOLD	40
OTHER FUNDS	185
TOTAL FUNDS RECEIVED	225
EXPENDITURES & ENCUMBRANCES	225
UNENCUMBERED BALANCE	0

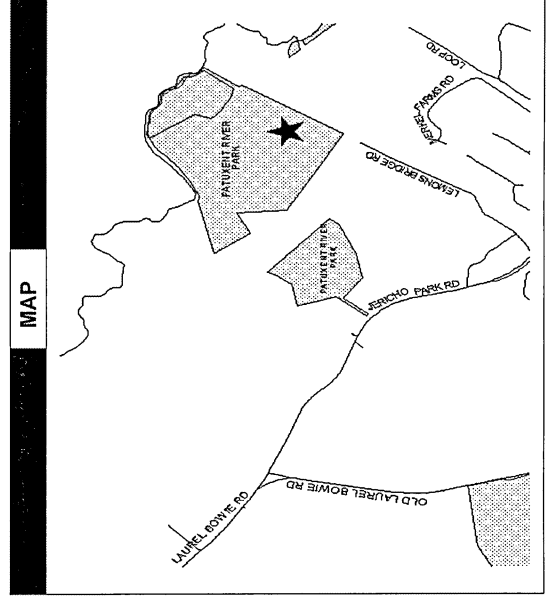
FUNDING SCHEDULE (000,S)	
STATE	75
MNCPPC	40
OTHER	110
TOTAL	225

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	67
ESTIMATED COMPLETION DATE	07/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves construction of a trail connecting the WB&A at Horsepen Pumping Station to the Fran Uhler Nature Area. A pedestrian bridge and boardwalk will elevate the trail above the wetlands. In FY15, \$109,567 of Bond funding was changed to PAYGO to accommodate a future Bond sale. In FY15, a \$65,000 grant from the State Highway Administration was transferred to WB&A Trail (EC0009930).

JUSTIFICATION: This trail is important because it will provide linkages to the WB&A trail, and will eventually connect to Anne Arundel County via the proposed Patuxent River Bridge. It will also provide a pedestrian connection to Bowie State University, the Bowie MARC station, and the future Bowie Heritage Trail. It is included in the Bowie Master Plan.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001130	GEOGRAPHICAL INFO. SYSTEM - PLANNING DEPT	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS FUNCTION	
	Revised Non Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	1320	573	30	30	0	0	0	0	0	0
TOTAL	1320	573	30	30	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 17 1320
CUMULATIVE APPROP. THRU	FY 17 1320
APPROPRIATION REQUESTED	
	0
BONDS SOLD	0
OTHER FUNDS	1290
TOTAL FUNDS RECEIVED	1290
EXPENDITURES & ENCUMBRANCES	1290
UNENCUMBERED BALANCE	0

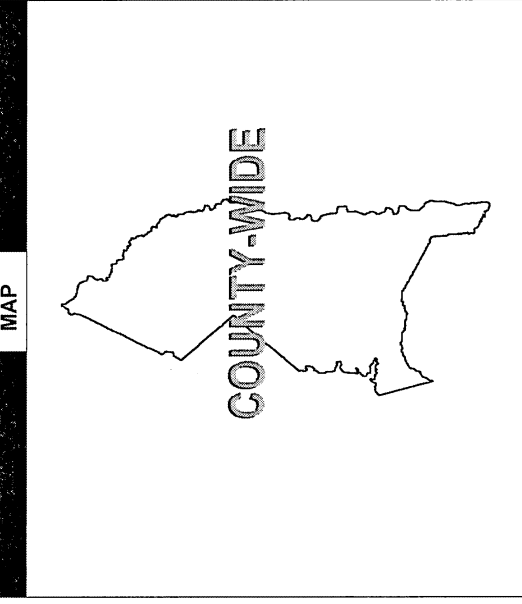
FUNDING SCHEDULE (000,\$)										
DEV	1320	1200	90	30	0	0	0	0	0	0
TOTAL	1320	1200	90	30	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The program provides for the maintenance and updating of geographic data used by the Commission, WSSC and Prince George's County. The GIS database currently contains over 150 data layers. Each data layer has an identified maintenance/update schedule. The Planning Department is responsible for this task. In FY16, reduced budget by \$415,000 to better reflect actual revenues. In FY16, increased funding by \$120,000 to reflect actual revenues received.

JUSTIFICATION: The Planning Department will purchase updated orthophotography for the GIS planimetric layers. Future expenditures will depend upon funding received from the County, WSSC and other potential partners, or other Commission contributions. Outside contributions are based on continuing agreements from the original GIS GeoMap Consortium. Several layers such as property, zoning, and orthophotography are critical to the business mission of the consortium, other partners and the private sector.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC080940	GLASSMANOR COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	7
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	7
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Eight
PLANNING AREA	Henson Creek
ADDRESS	Marcy Avenue
STATUS CLASS	Continued Reconstruction
FUNCTION	Park Development

	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	637	151	486	0	0	0	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	637	151	486	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1995
CURRENT AUTH. THRU	FY 17 637
CUMULATIVE APPROP. THRU	FY 17 637
APPROPRIATION REQUESTED	0
BONDS SOLD	82
OTHER FUNDS	555
TOTAL FUNDS RECEIVED	637
EXPENDITURES & ENCUMBRANCES	637
UNENCUMBERED BALANCE	0

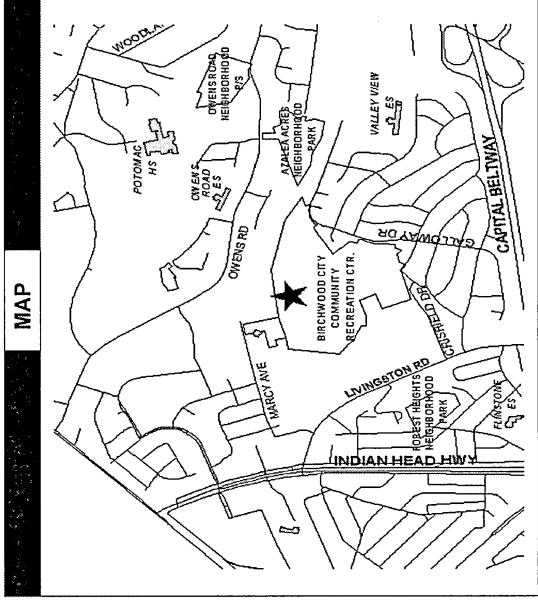
FUNDING SCHEDULE (000,\$)	
STATE	243
MNCPPC	82
OTHER	312
TOTAL	637

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Glassmanor Community Center is located on a 31.4 acre site on Marcy Avenue off Livingston Road. This project involves the renovation and expansion of the community center. In FY09, \$825,000 of Community Center Expansion (EC001144) bonds were transferred to this project. In FY12, \$1.982 PayGo funding was changed to bond funding. During the 2013 Legislative Session M-NCPPC was awarded two State Bond Bill in the amount of \$25,000 and \$100,000 for this site. Also \$500,000 of PayGo funding was added to this project in FY14. In FY16, \$188,000 prior PayGo, \$2.8 million prior Bond, and \$2.5 million FY17 Bond funding was cut to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: This older community center is heavily used and needs code renovation work as well as expansion to accommodate existing and proposed programs.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041237	GLENN DALE COMMUNITY CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Four		Continued
PLANNING AREA		CLASS
Glendale, Seabrook, Lanham & Vicinity		Addition
ADDRESS		FUNCTION
11901 Glenn Dale Boulevard		Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2054	51	2003	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2054	51	2003	0	0	0	0	0	0	0

		FUNDING SCHEDULE (000,S)			
MNCPPC	1994	1994	2054	TOTAL	BEYOND 6 YRS
MNCPPC	0	0	0	0	0
OTHER	60	0	0	60	0
TOTAL	60	0	0	60	0

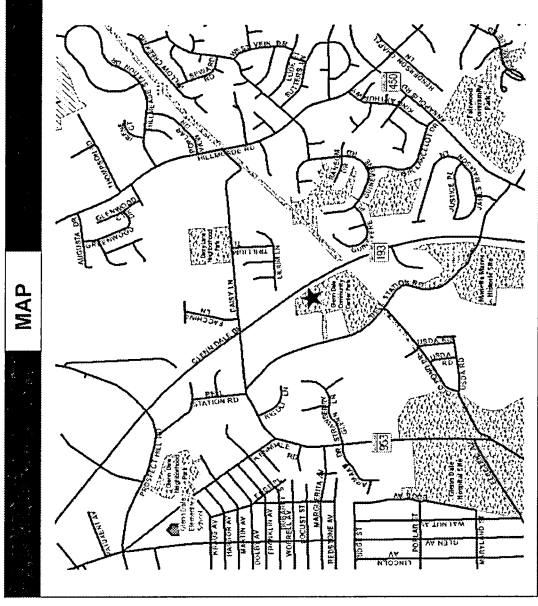
DESCRIPTION AND JUSTIFICATION: Glenn Dale Community Center is located on MD 193 in Glenn Dale. This is the proposed location of a multi-generational community center, involving renovation and expansion of the building and splash park. Additional parcels of adjacent land have been purchased for this purpose. In FY09, \$375,000 of Community Center Expansion (EC001144) bonds and \$79,000 of Community Center Renovation (EC001017) bonds were transferred to this project. In FY12, \$2.2M of PayGo funding was changed to bond funding. In FY13, \$200,000 of FY14 funding and \$100,000 of FY15 funding was transferred to Collington Branch Stream Valley Park (EC041265), and \$300,000 of FY15 funding was transferred to Bowie Heritage Trail (EC041285). In FY15, \$60,000 of Bond funding was changed to PayGo to accommodate a future Bond sale.

JUSTIFICATION: Formula 2040 recommends multi-generational centers to better meet the needs of Prince George's County residents.

OPERATING IMPACT (000,S)	
DEBT SERVICE	179
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	179
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 17 2054
CUMULATIVE APPROP. THRU	FY 17 2054
APPROPRIATION REQUESTED	0
BONDS SOLD	1994
OTHER FUNDS	60
TOTAL FUNDS RECEIVED	2054
EXPENDITURES & ENCUMBRANCES	2054
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2022



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001088	GLENN DALE HOSPITAL SITE	PARKS DEPT / M-NCPPP

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Multi-District		Continued
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity	Non Construction
ADDRESS	5200 Glenn Dale Road	Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	2375	392	1983	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2375	392	1983	0	0	0	0	0	0	0

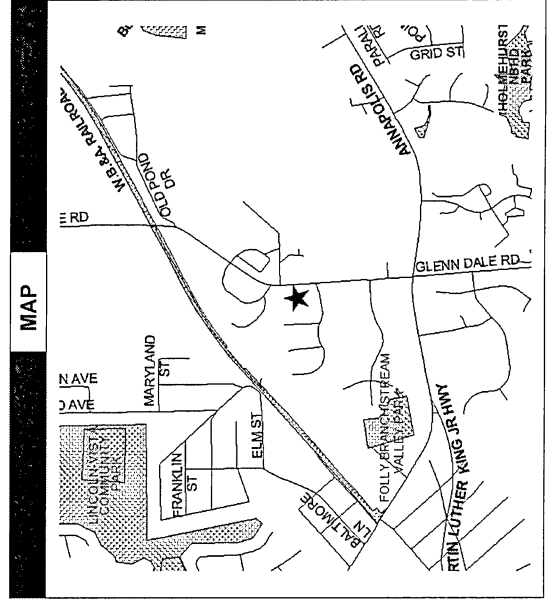
		FUNDING SCHEDULE (000,S)							
OTHER	2375	2375	0	0	0	0	0	0	0
TOTAL	2375	2375	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The site consists of 210 acres. Approximately 60 acres are occupied by buildings that have been designated as historic and listed on the National Register of Historic Sites and Places. An environmental assessment was completed for the 60-acre parcel. Several environmental issues were identified that will require attention in the near future. A master plan for the remaining 150 acres will be undertaken in the future. In FY15, \$100,000 PayGo funding was added to this project to evaluate historic structures and their condition. In FY16, \$2.2 million in PayGo funding was transferred in from the National Children's Museum project (EC081264) for additional studies, building and site assessments, and stabilization and rehabilitation.
JUSTIFICATION:	The Glenn Dale Hospital site requires a master plan with two major objectives: evaluation of the potential use of existing buildings, and development of a facility plan for a future park.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 17 2375
CUMULATIVE APPROP. THRU	FY 17 2375
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2375
TOTAL FUNDS RECEIVED	2375
EXPENDITURES & ENCUMBRANCES	2375
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Not Applicable
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2016



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031241	GOOD LUCK COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS
Three Glendale, Seabrook, Lanham & Vicinity 8601 Good Luck Road	Continued Addition Park Development
COUNCIL DIST	CLASS
	FUNCTION

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1700	0	100	0	0	0	0	200	0	1400
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1700	0	100	0	0	0	0	200	0	1400

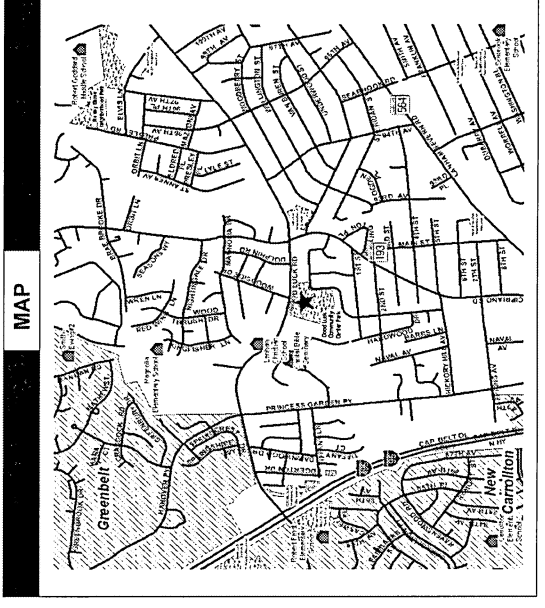
FUNDING SCHEDULE (000,\$)											
MNCPPC	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
	1700	0	0	100	0	0	0	0	200	0	1400
TOTAL	1700	0	0	100	0	0	0	0	200	0	1400

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Good Luck Community Center is located in Lanham. This project involves a ballfield and basketball court renovation. In FY09, \$1,400,000 of Community Center Expansion (EC001144) proposed FY10 bonds were transferred to this project for a 5,400 square foot addition. In FY12, \$1,400,000 of prior approved Bonds were deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. FY13 funding changed from PayGo to Bonds. In FY16 \$75,000 of Bond funding was transferred to Paint Branch Hiker-Biker Trail (EC031261) for the College Park Woods trail connector.</p> <p>JUSTIFICATION: The Community Center Needs Assessment recommends expansion of Good Luck Community Center to alleviate over crowding of classes and to provide space for community meetings.</p>

OPERATING IMPACT (000,\$)	
DEBT SERVICE	153
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	153
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 17 300
CUMULATIVE APPROP. THRU	FY 17 100
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041108	GREEN BRANCH ATHLETIC COMPLEX	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	320
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	320
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Four Collington & Vicinity Route 301 @ Route 197	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	14030	1353	12627	50	0	0	50	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	14030	1353	12627	50	0	0	50	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 17 14030
CUMULATIVE APPROP. THRU	FY 17 13980
APPROPRIATION REQUESTED	0
BONDS SOLD	3500
OTHER FUNDS	10480
TOTAL FUNDS RECEIVED	13980
EXPENDITURES & ENCUMBRANCES	13980
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
STATE	5997	2997	3000	0	0	0	0	0	0	0
MNCPPC	3550	3500	0	0	0	50	0	0	0	0
OTHER	4483	4483	0	0	0	0	0	0	0	0
TOTAL	14030	10980	3000	50	0	50	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: The Green Branch Athletic Complex is an existing 381-acre park that includes Prince George's Stadium. This project covers the design and construction of a multi-field sports facility at the Green Branch site. Funding for this project consists of: PayGo, developer contributions (\$250,000 from St. John Escrow Account), Commission bonds (including \$3.5 million of PayGo converted to bonds in FY15), and three State Bond Bills (2012 - \$1 million, 2013 - \$1 million, 2015 - \$3 million). In FY16, \$5 million Bond funding programmed in FY17 was cut to allow M-NCPPC to remain within the six-year spending affordability plan.</p> <p>JUSTIFICATION: The demand for athletic fields is on the increase in the Bowie area.</p>	<p>MAP</p>

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011262	GUNPOWDER GOLF COURSE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST Northwestern 14300 Old Gunpowder Road	STATUS Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	400	337	63	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	400	337	63	0	0	0	0	0	0	0

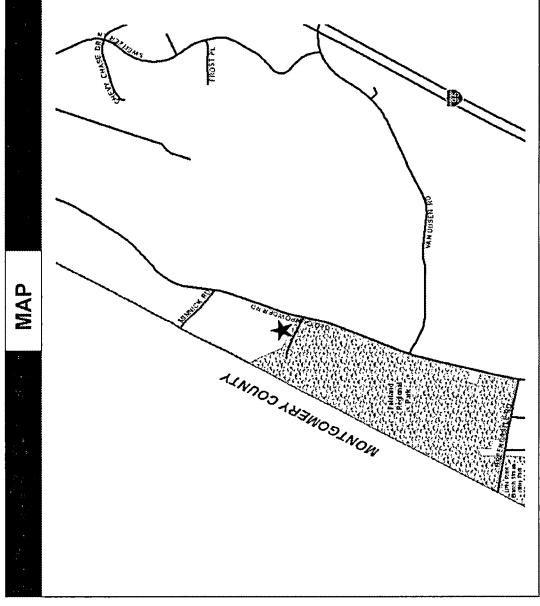
FUNDING SCHEDULE (000,\$)	
OTHER	400
TOTAL	400

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 17 400
CUMULATIVE APPROP. THRU	FY 17 400
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	10/2015

DESCRIPTION AND JUSTIFICATION: This is an 18-hole course located on the border between Prince George's and Montgomery Counties. This project involves course renovation. Phase 1, which included irrigation, golf cart paths and a new maintenance yard, is complete. Phase 2 - improvements are pending. Future course and clubhouse improvements are contingent on the completion of a golf course master plan.

JUSTIFICATION: A new lease was executed in 2013. The lease recommends several upgrades to the course and its facilities.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081238	HARMONY HALL COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	85
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	85
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Eight	STATUS
PLANNING AREA	South Potomac	CLASS
ADDRESS	10701 Livingston Road	FUNCTION
		Continued Addition
		Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1600	1580	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1600	1580	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 17 1600
CUMULATIVE APPROP. THRU	FY 17 1600
APPROPRIATION REQUESTED	0
BONDS SOLD	946
OTHER FUNDS	654
TOTAL FUNDS RECEIVED	1600
EXPENDITURES & ENCUMBRANCES	1600
UNENCUMBERED BALANCE	0

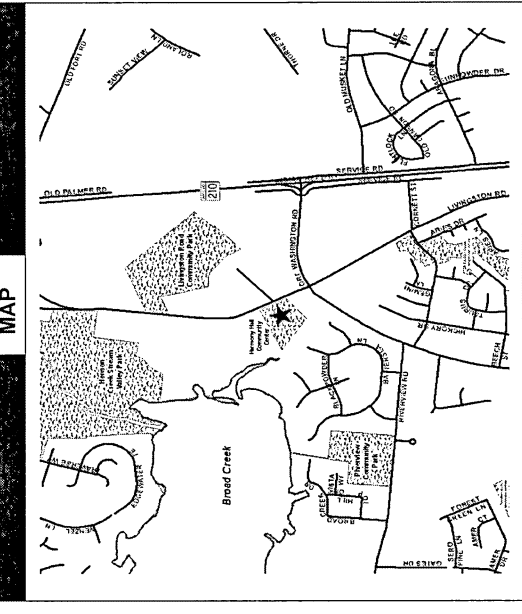
FUNDING SCHEDULE (000,S)					
MNCPPC	946	0	0	0	0
OTHER	654	0	0	0	0
TOTAL	1600	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	08/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Harmony Hall Community Center is attached to Harmony Hall Regional Arts Center and the Southern Area Offices. This project includes code compliance renovation and a 2,000 square foot addition to the community center. In FY09 \$500,000 of Community Center Expansion (EC001144) FY09 bonds were transferred to this project. During FY09 Committee of the Whole work session, \$346,000 of Community Center Renovation (EC001017) FY07 bonds were transferred to this project. In FY14, \$100,000 of Bonds from the African American Heritage Museum (EC021250) replaced PayGo in this project. In FY16, \$500,000 Bond funding programmed in FY17 was cut to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: The Community Center Needs Assessment study recommended code compliance upgrades and expansion of the exercise room, meeting room and office space.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061155	HAZELWOOD HISTORIC SITE	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Four Collington & Vicinity 18611 Queen Anne Road	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
607	0	607	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
607	0	607	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 17 607
CUMULATIVE APPROP. THRU	FY 17 607
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	607
TOTAL FUNDS RECEIVED	607
EXPENDITURES & ENCUMBRANCES	607
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
DEV	607	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
607	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Hazelwood is an historic house located on Queen Anne Road, within the Patuxent River Park, north of Upper Marlboro. The house was built in sections with the oldest being in the colonial style, the second from the Federal period, and the third in Victorian Italianate style. This project is part of the Curatorship Program.
JUSTIFICATION:	A curatorship agreement provides the private capital to restore and renovate this historic structure. Over a 40-year period, the curators have promised to invest \$607,000 of their own funds to renovate this site.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC080958	HENSON CREEK GOLF COURSE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight Henson Creek Tucker Road	Continued Addition Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1018	512	506	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1018	512	506	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1995
CURRENT AUTH. THRU	FY 17 1018
CUMULATIVE APPROP. THRU	FY 17 1018
APPROPRIATION REQUESTED	0
BONDS SOLD	360
OTHER FUNDS	658
TOTAL FUNDS RECEIVED	1018
EXPENDITURES & ENCUMBRANCES	1018
UNENCUMBERED BALANCE	0

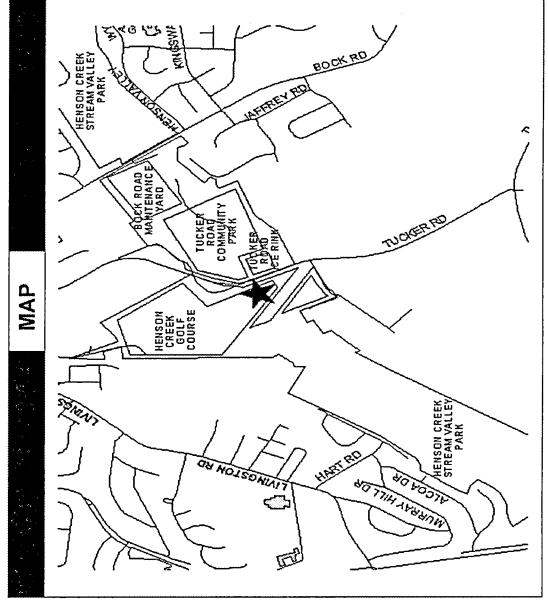
FUNDING SCHEDULE (000,S)	
STATE	113
MNCPPC	360
OTHER	545
TOTAL	1018

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	10/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Henson Creek Golf Course is a nine-hole golf course located off Sunnyside Lane and Livingston Road. Funding is for the construction of a maintenance building and other site improvements. In FY13, \$150,000 of prior approved bonds was moved to this project from Southern Regional Tech/Rec Complex (EC081113) for an open pavilion for the First Tee program. FY14 funding is for a First Tee Golf classroom building. In FY16, \$1.8 million in prior PayGo funding was cut to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: Demand for golf in the southern portion of the County is increasing and Henson Creek Golf Course is attempting to meet this expanding need.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC073392	HENSON CREEK STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Eight South Potomac Temple Hill Rd To Potomac River	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2283	1160	1123	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2283	1160	1123	0	0	0	0	0	0	0

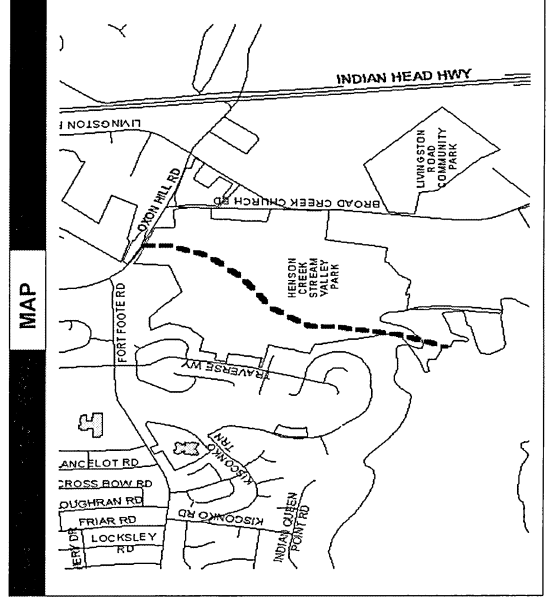
FUNDING SCHEDULE (000,\$)						
STATE	798	0	0	0	0	0
MNCPPC	604	0	0	0	0	0
OTHER	881	0	0	0	0	0
TOTAL	2283	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will provide funding for the design and construction of a 1,500 linear foot hiker/biker connector trail (and bridge over Henson Creek) to the Southern Regional Tech/Rec Complex south to the Tucker Road Athletic Complex. Funding will also be used to renovate deteriorating sections of the existing trail. FY06 funding is a T-21 grant of \$15,000 for signage. In FY11, FY07 PayGo was transferred as follows: \$250,000 to Fort Foote Park Building (EC081266) and \$150,000 to Temple Hill Park (EC081267). FY13 funding was changed from PayGo to Bonds. FY14 funding includes a \$33,000 Developer Contribution to be used for improvements to the northern portion of the trail.
JUSTIFICATION:	This project will create a valuable trail linkage between the new community center and the existing golf course, ice rink and athletic fields at Tucker Road. The trail will also connect to the Henson Creek Trail and other community connector trails in the area.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	54
MAINTENANCE COSTS	3
OPERATING COSTS	0
TOTAL	57
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1982
YEAR FIRST IN CAPITAL BUDGET	FY 1982
CURRENT AUTH. THRU	FY 17 2283
CUMULATIVE APPROP. THRU	FY 17 2283
APPROPRIATION REQUESTED	0
BONDS SOLD	604
OTHER FUNDS	1679
TOTAL FUNDS RECEIVED	2283
EXPENDITURES & ENCUMBRANCES	2283
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	11/2016



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021247	HEURICH COMMUNITY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Two Hyattsville and Vicinity 6001 Nicholson Street & Ager Road	Revised New Construction Park Development

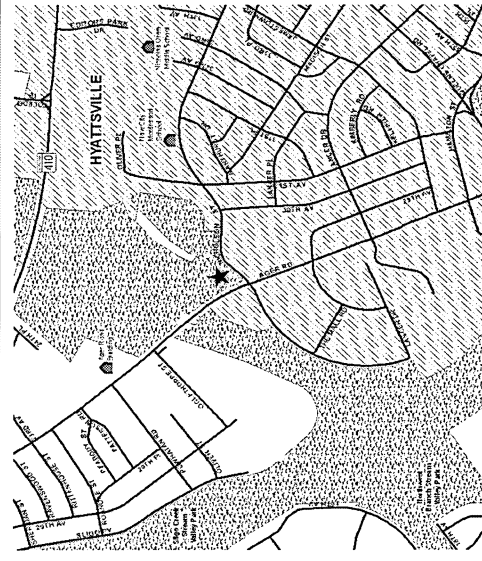
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2233	3	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2233	3	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 17 2225
CUMULATIVE APPROP. THRU	FY 17 2300
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2233
TOTAL FUNDS RECEIVED	2233
EXPENDITURES & ENCUMBRANCES	2233
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)							
DEV	683	0	0	0	0	0	0
OTHER	1550	0	0	0	0	0	0
TOTAL	2233	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	70
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Construction of an artificial turf field and related park amenities including sport lighting, bleachers, scoreboard, observation/public announcer tower, restrooms, shelter, storage shed, and additional parking. New construction also includes a one acre off-leash dog park. During the FY09 COW \$500,000 FY07 Bonds from Langley Park Multi-cultural Center (EC021134) and \$400,000 of FY07 PAYGO from Riverdale Community Recreation Center (EC030949) were transferred to this project. In FY17, the Developer Contribution was reduced by \$42,000 to reflect DeMatha's contribution in adherence to the Joint Use Agreement.
JUSTIFICATION:	There is a very high demand for soccer fields in the Hyattsville, Riverdale, and Mount Rainier. An artificial turf field will help alleviate the demand by providing a high quality field for games and practice. Residents have requested a dog park.

MAP	
------------	---

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071116	HILLCREST HEIGHTS COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Seven Henson Creek 2300 Oxon Run Drive	Revised Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
300	300	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3450	3414	36	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3750	3714	36	0	0	0	0	0	0	0	0

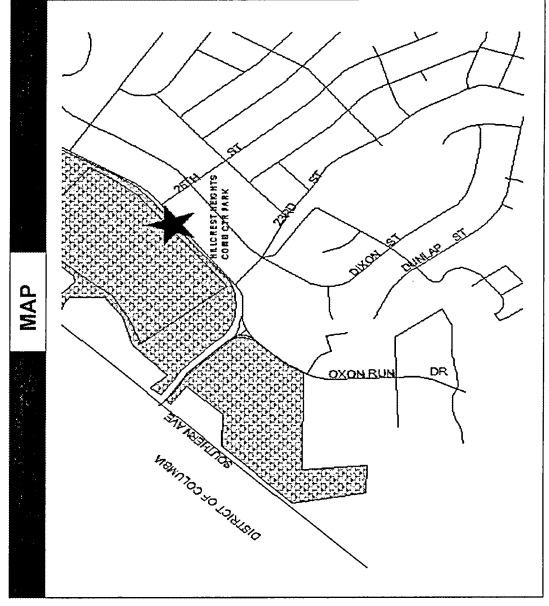
FUNDING SCHEDULE (000,S)										
STATE	OTHER	TOTAL	1669	2081	3750	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This community center and surrounding park is located in Oxon Hill and is heavily used by the surrounding community. Phase 1 of the project is complete and involved renovation and expansion of the community center to include additional meeting rooms, a fitness area, administrative offices, additional programmable spaces, and playground installation. Phase 2 consists of a loop trail. During the FY08 Committee of the Whole worksession, \$96,000 of Community Center Renovation (EC001017) FY08 bonds were transferred to this project. In FY15, \$315,661 of Bond funding was changed to PayGo to accommodate a future Bond sale. In FY17, transferred \$250,000 PAYGO funding to Hillcrest Heights Pool (EC071289).</p>	<p>JUSTIFICATION: The community requested a facility expansion to meet the increased demand for programmed recreational activities including a loop trail. A 2001 facility "needs assessment" recommended the expansion.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 17 3750
CUMULATIVE APPROP. THRU	FY 17 3750
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	3750
TOTAL FUNDS RECEIVED	3750
EXPENDITURES & ENCUMBRANCES	3750
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2016



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071289	HILLCREST HEIGHTS POOL	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Original Addition Park Development
Seven Henson Creek 2300 Oxon Run Drive		

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	500	0	250	250	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	500	0	250	250	0	0	0	0	0	0

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2017	FY 2017	
YEAR FIRST IN CAPITAL BUDGET	FY 2017	FY 2017	
CURRENT AUTH. THRU	FY 17	0	
CUMULATIVE APPROP. THRU	FY 17	500	
APPROPRIATION REQUESTED			
BONDS SOLD	0		
OTHER FUNDS	250		
TOTAL FUNDS RECEIVED	250		
EXPENDITURES & ENCUMBRANCES	250		
UNENCUMBERED BALANCE	0		

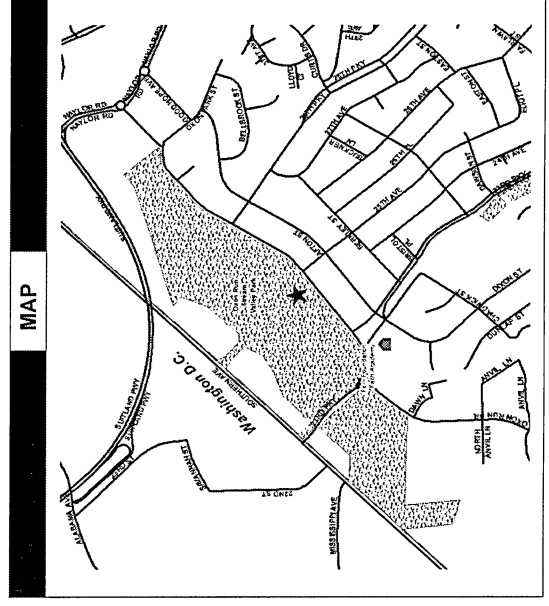
FUNDING SCHEDULE (000,S)							
OTHER	500	250	250	0	0	0	0
TOTAL	500	0	250	250	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: M-NCPPC received a State Grant for a pool at Hillcrest Heights Community Center. This funding will be used to complete a feasibility study. In FY17, \$250,000 PAYGO funding was transferred to this project from Hillcrest Heights Community Center (EC071116).

JUSTIFICATION: Formula 2040 identifies Service Area 7, where Hillcrest Heights Community Center is located, as having a need for additional Aquatic Facility square footage per population. This project will help determine the feasibility of meeting that need by locating a pool at Hillcrest Heights Community Center.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041094	HORSEPEN PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Four	Bowie Vicinity	Revised
PLANNING AREA	Race Track Road	Reconstruction
ADDRESS		Park Development

TOTAL	THRU FY 15	EST. FY 16	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21		FY 22
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1084	617	467	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1084	617	467	0	0	0	0	0	0	0	0

STATE	MNCPPC	OTHER	TOTAL	FUNDING SCHEDULE (000,S)						
				40	57	987	1084	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

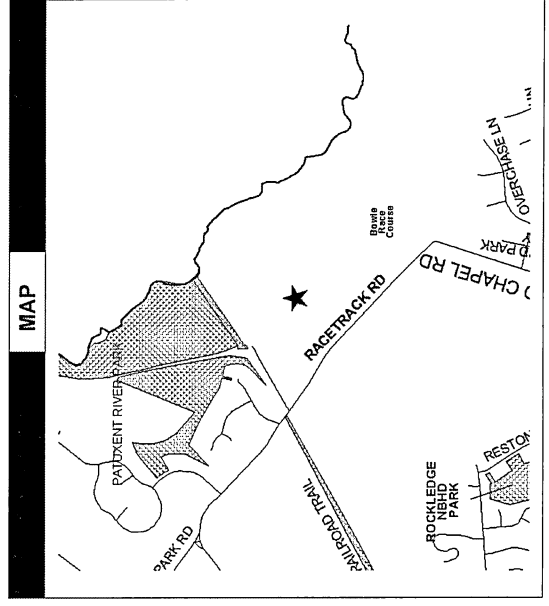
DESCRIPTION: This project involves the installation of a multi-age playground, a picnic shelter, a small bicycle pump track, and a basketball court behind the WSSC pump station. A later phase will include a large bicycle pump track, a bicycle skills area, a shade structure and a restroom. In FY16, \$71,000 PAYGO was transferred from Heather Hills Community Center (EC041121). In FY17, supplemental funding for the trail of \$202,931.40 was transferred to this project as follows: \$5062.54 Bond funding from Allentown Aquatic; \$51,470.08 Bond funding from Holloway Estates Park (EC091280); \$146,030.68 PAYGO funding from Montpelier Arts (EC010918); \$179.31 PAYGO funding from Paint Branch Golf Course (EC031141); \$44.75 PAYGO from Temple Hills Park (EC081267); and \$144.04 PAYGO from Public Facilities Renovation (EC001101).

JUSTIFICATION: Projected heavy use of the WB&A hiker/biker trail requires that trail users arriving by car have an area to access the trail. In addition, a reststop with picnic area and restrooms will serve hikers and bikers utilizing the trail.

OPERATING IMPACT (000,S)	
DEBT SERVICE	5
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	5
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 17 1084
CUMULATIVE APPROP. THRU	FY 17 1084
APPROPRIATION REQUESTED	0
BONDS SOLD	57
OTHER FUNDS	1027
TOTAL FUNDS RECEIVED	1084
EXPENDITURES & ENCUMBRANCES	1084
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081191	INDIAN QUEEN COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Eight
PLANNING AREA	South Potomac
ADDRESS	9551 Ft Foote Road
STATUS CLASS	Continued
FUNCTION	Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	100	0	100	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	100	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 17 100
CUMULATIVE APPROP. THRU	FY 17 100
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

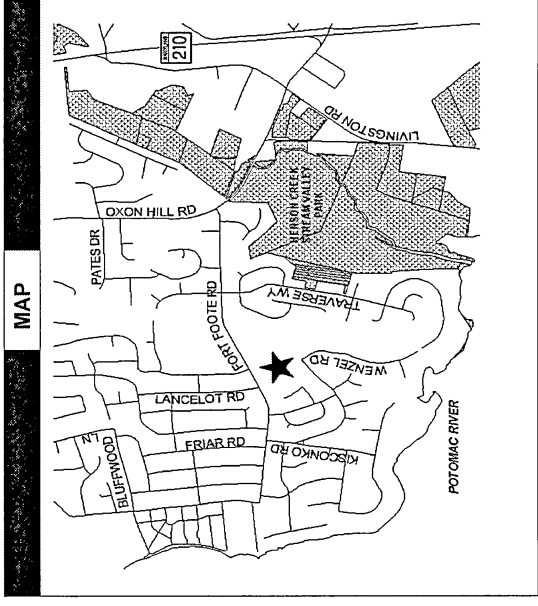
FUNDING SCHEDULE (000,S)	
MNCPPC	100
TOTAL	100

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves replacement of the floor in the multipurpose room of the community center, located within Indian Queen Elementary School. In FY09, \$1,500,000 of Community Center Expansion (EC001144) proposed FY10 bonds were transferred to this project. In FY12, \$57,000 of FY09 & Prior PayGo and \$1,500,000 of FY10 and Prior Bonds were transferred from this project to Potomac Landing Community Center (EC081187).

JUSTIFICATION: The floor in the multipurpose room is used for basketball and other physical activities. The current surface is slippery and not appropriate for this type of use.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001257	INFORMATION TECHNOLOGY COMMUNICATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable Various Locations	Continued Non Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	500	0	500	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	500	0	500	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 17 500
CUMULATIVE APPROP. THRU	FY 17 500
APPROPRIATION REQUESTED	0
BONDS SOLD	500
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
MNCPPC	500
	0
	0
	0
TOTAL	500

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This fund provides information technology and communication components for park and recreation buildings. It supplements the community center renovation and expansion funds when IT upgrades are needed. In FY12, \$500,000 of funding for this project was deferred to beyond the six-year program. This deferral allowed the M-NCPPC to remain within the 6-year spending affordability plan. FY13 funding changed from PAYGO to Bonds. In FY15, \$500,000 was removed from this project; funds may be added in the future once the balance has been spent.</p> <p>JUSTIFICATION: The Department is renovating and upgrading many community centers over the next several years. This fund will provide for the advanced computer, telephone and video systems required to outfit each building during the code compliance and expansion process.</p>	

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001277	INFRASTRUCTURE IMPROVEMENT FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	928
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	928
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	Various Locations
STATUS CLASS	Revised Rehabilitation
FUNCTION	Park Development

		EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS		
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	56875	15443	25750	4450	3950	3350	4500	4500	5000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	56875	15443	25750	4450	3950	3350	4500	4500	5000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 17 56875
CUMULATIVE APPROP. THRU	FY 17 35575
APPROPRIATION REQUESTED	0
BONDS SOLD	10308
OTHER FUNDS	20817
TOTAL FUNDS RECEIVED	31125
EXPENDITURES & ENCUMBRANCES	31125
UNENCUMBERED BALANCE	0

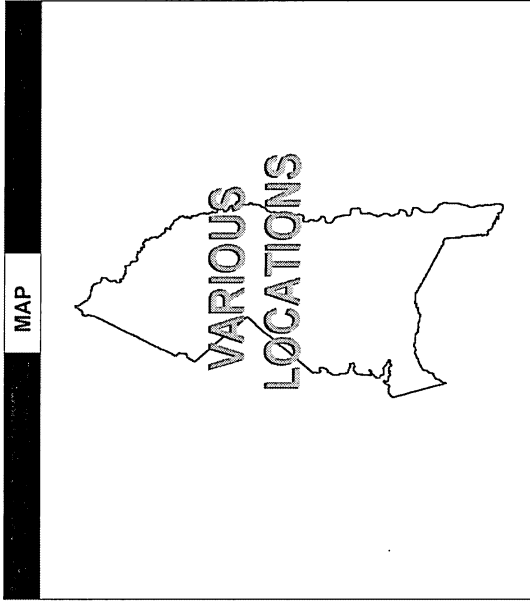
		FUNDING SCHEDULE (000,S)						
MNCPPC	OTHER	TOTAL	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
10308	0	10308	0	0	0	0	0	0
46567	5000	51567	4450	3950	3350	4500	4500	5000
TOTAL	56875	10308	4450	3950	3350	4500	4500	5000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the renovation and repair of park infrastructure throughout the County, including roof replacements, energy efficiency upgrades and accessible walkways. Funding is being used for renovation projects listed in the Infrastructure Improvement Fund schedule included in Budget Resolution CB-24-2011. In FY14, \$800K from North Brentwood Community Center deferral, \$360K from Columbia Park deferral, \$200K from Park Police substation @ Cosca, and \$100K from Montpelier Park deferral were transferred to this project. In FY15, \$5,692,284 of Bond funding was changed to PAYGO to accommodate a future Bond sale. In FY16, \$1.0 mil in prior Bond funding was changed to PAYGO funding to accommodate a future bond sale. In FY17, \$125K of prior PAYGO funding was transferred to this project from Patuxent River Park (EC091278).

JUSTIFICATION: The Infrastructure and Inventory Assessment of Park Property Report prioritized each facility as to "need" and M-NCPPC is now following through on the report's recommendations as well as the implementation of Energy Performance Contracting.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC050859	JESSE WARR. JR. PARK BUILDING	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	5
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	5
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Five	STATUS
PLANNING AREA	Landover Area	CLASS
ADDRESS	Englewood Drive	FUNCTION
		Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1788	1665	123	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1788	1665	123	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 17 1788
CUMULATIVE APPROP. THRU	FY 17 1788
APPROPRIATION REQUESTED	0
BONDS SOLD	54
OTHER FUNDS	1734
TOTAL FUNDS RECEIVED	1788
EXPENDITURES & ENCUMBRANCES	1788
UNENCUMBERED BALANCE	0

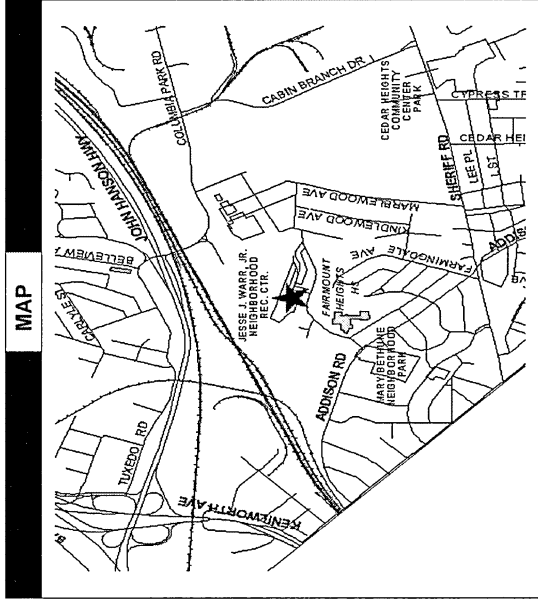
FUNDING SCHEDULE (000,S)	
STATE	98
MNCPPC	54
OTHER	1636
TOTAL	1788

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	05/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This park is located north of Englewood Drive near Fairmount Heights. The 11.5 acre site has been developed with a new park building, a picnic shelter, a basketball court, a playground and parking. The old park building was demolished. The Public Facility Renovation fund provided supplemental funding. In FY10, \$500,000 of FY07 & Prior Bonds was transferred to this project from the Public Facility Renovation fund (EC001101). In FY12, \$100,000 of FY09 and Prior PayGo and \$500,000 of FY09 and Prior Bonds were transferred to this project from Columbia Park Elem. School Community Center Park (EC051086). In FY15, \$946,460 of Bond funding was changed to PayGo to accommodate a future Bond sale.

JUSTIFICATION: Renovation of older existing parks is an on-going program to update and modernize recreation facilities in established neighborhoods. The LPPRP ranks this area in the moderate need range for recreational facilities.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC070527	JOHN E. HOWARD COMMUNITY CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION
Seven	STATUS
Suitland, District Heights & Vicinity	CLASS
Dewitt Avenue	FUNCTION
	Continued
	Addition
	Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1384	1228	156	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1384	1228	156	0	0	0	0	0	0	0	0

	FUNDING SCHEDULE (000,S)										
	DEV	MNCPPC	OTHER	TOTAL	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
DEV	4	0	0	4	0	0	0	0	0	0	0
MNCPPC	560	0	0	560	0	0	0	0	0	0	0
OTHER	820	0	0	820	0	0	0	0	0	0	0
TOTAL	1384	0	0	1384	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

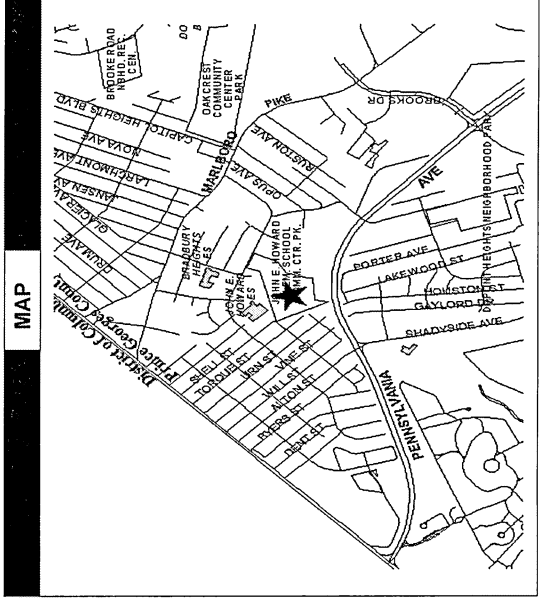
DESCRIPTION: These funds will be used for renovations necessary to make the community center code compliant. In FY10, \$500,000 of FY09 PayGo was transferred from District 7 Reserve (EC071139) to this project. FY14 funding of \$150,000 is for a loop trail and fitness stations, and FY15 funding of \$500,000 is for renovation cost escalation. In FY16, \$550,000 in prior Bond funding and \$90,000 PayGo funding programmed in FY16 were cut to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: Center has current code and ADA deficiencies that need to be addressed.

OPERATING IMPACT (000,S)	
DEBT SERVICE	50
MAINTENANCE COSTS	2
OPERATING COSTS	0
TOTAL	52
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 1987
CURRENT AUTH. THRU	FY 17 1384
CUMULATIVE APPROP. THRU	FY 17 1384
APPROPRIATION REQUESTED	0
BONDS SOLD	560
OTHER FUNDS	824
TOTAL FUNDS RECEIVED	1384
EXPENDITURES & ENCUMBRANCES	1384
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2016



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051097	KENTLAND COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	767
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	767
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Landover Area 2411 Pinebrook Drive	Continued Addition Park Development

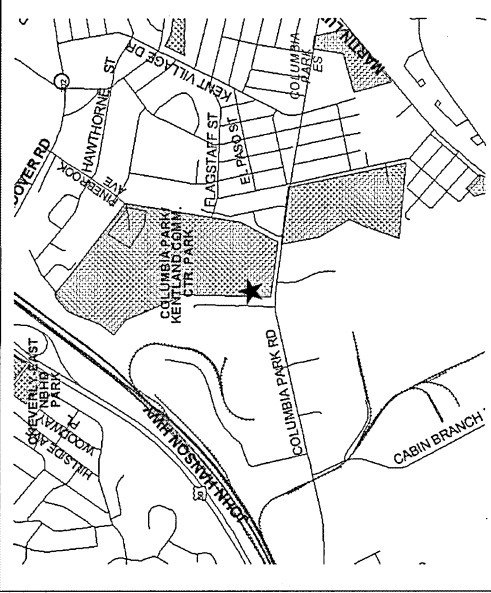
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	13132	300	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	13132	300	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 17 13132
CUMULATIVE APPROP. THRU	FY 17 13132
APPROPRIATION REQUESTED	0
BONDS SOLD	8520
OTHER FUNDS	4612
TOTAL FUNDS RECEIVED	13132
EXPENDITURES & ENCUMBRANCES	13132
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
STATE	2450	0	0	0	0	0	0	0	0	0
MNCPPC	8520	0	0	0	0	0	0	0	0	0
OTHER	2162	0	0	0	0	0	0	0	0	0
TOTAL	13132	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves the construction of a new community center, additional parking and other site improvements. During the FY06 Committee of the Whole Worksession (COW), the following transfers were made: Landover Hills Park Building (FY05 - \$100K & FY07 \$900K), Bladensburg Area Park Improvements (FY09 - \$785,000), Edmonston Park Building (FY04 & prior - \$187K & FY08 - \$500K). The FY07 COW added \$1.1 million of PayGo. During the FY11 COW, a total of \$583K was deleted from this project reflecting POS, Block Grants and Developer Contributions that did not materialize. In FY14, \$300K of PayGo funding was added to this project for WSSC waterline requirements and additional construction management services. In FY15, \$3.5 million of PayGo funding was changed to Bonds to accommodate a future Bond sale. In FY16, \$220K was transferred to this project from Environmentally Sensitive Facility Fund (EC001255).
JUSTIFICATION:	The existing community center is inadequate to serve the community's recreational needs. It does not have a gym and sufficient flexible multipurpose space. It has several life safety and accessibility code deficiencies.

MAP	
------------	---

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031268	LANDOVER HILLS COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Three
PLANNING AREA	Defense Hgts. - Bladensburg & Vicinity
ADDRESS	Location Not Determined
STATUS CLASS	Continued
FUNCTION	Non Construction
	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
100	0	100	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 17 100
CUMULATIVE APPROP. THRU	FY 17 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
OTHER	0
TOTAL	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for a feasibility study to develop a new community center to serve Landover Hills, New Carrollton and vicinity.
JUSTIFICATION:	The proposed location is within walking distance of a Purple Line light rail station. Plans call for higher density development linked to mass transit. The community center will serve this densely-populated transit district, the Landover Hills and New Carrollton communities, and individuals outside the area with access to the center via the Purple Line. Formula 2040 recommends construction of a 62,500 square foot multi-generational center and a 27,000 square foot aquatic center to support current and projected populations.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061245	LARGO TOWN CENTER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Largo-Lottsford 9800 Block Largo Center Drive	Continued Rehabilitation Park Development

TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
				BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1854	1818	36	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1854	1818	36	0	0	0	0	0	0	0	0

DEV	FUNDING SCHEDULE (000,S)										
	129	800	925	1854	0	0	0	0	0	0	0
129	0	0	0	0	0	0	0	0	0	0	0
800	0	0	0	0	0	0	0	0	0	0	0
925	0	0	0	0	0	0	0	0	0	0	0
1854	0	0	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

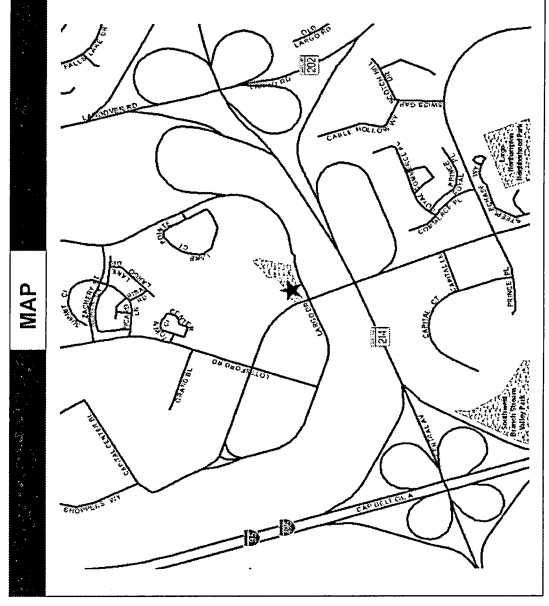
DESCRIPTION: Largo Town Center Park is located in a densely populated area surrounded by a large townhouse and condominium community. Currently, park development consists of a boardwalk and loop trail at the lake, and an ADA accessible circular path that winds up the hill from the lake to a paved plaza. Future development includes the "terrace garden steps," the "jumping jewels" (a 2,000 square foot water play area), a pedestrian bridge, a stone retaining wall, stone boulders and piers, an ornamental fence, electrical and water connection, and a park sign. In FY15, County Council approved resolution CR-11-2015 to transfer \$650,000 into this project from Public Facilities Renovation (EC001101), \$572,905 PayGo, and Reserve Fund for Development (EC000552), \$77,095 PayGo. The resolution also approved a budget amendment in the amount of \$129,000 for developer contributions.

JUSTIFICATION: The community expected these amenities to be completed in phases by the developers of several nearby parcels. Due to the economic downturn, this work has been delayed. The Department of Parks and Recreation plans to complete the remaining phases of the park.

OPERATING IMPACT (000,S)	
DEBT SERVICE	72
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	72
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 17 1854
CUMULATIVE APPROP. THRU	FY 17 1854
APPROPRIATION REQUESTED	0
BONDS SOLD	800
OTHER FUNDS	1054
TOTAL FUNDS RECEIVED	1854
EXPENDITURES & ENCUMBRANCES	1854
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	12/2015



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061246	LARGO/KETTERING/PERRYWOOD COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	CLASS
Six	Projected	Rehabilitation
PLANNING AREA	FUNCTION	FUNCTION
Largo-Lottsford	Rehabilitation	Park Development
ADDRESS		
431 Watkins Park Drive		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	150	0	150	0	0	150	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	150	0	150	0	0	150	0	0	0	0

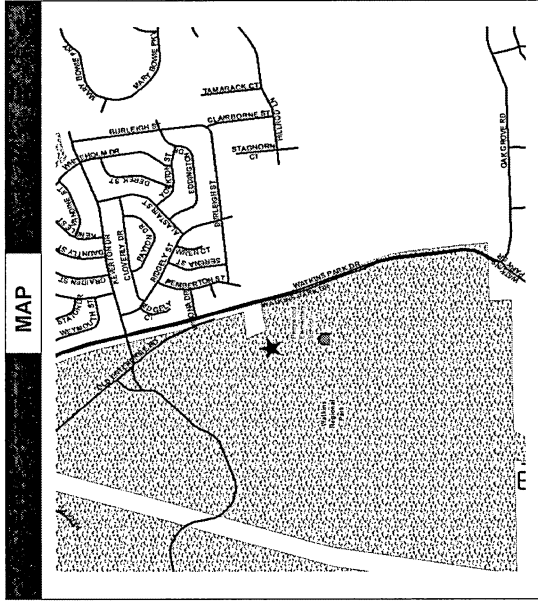
FUNDING SCHEDULE (000,S)						
MNCPPC	0	0	150	0	0	0
TOTAL	150	0	150	0	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	An unpaved area serves as the parking lot for a lighted ball field complex located behind the school/community center building. A lack of marked drive aisles and parking spaces makes this area unsafe, as attendees park wherever they are able, often in a disorderly manner. Rain makes the area muddy, exacerbating the problem.
JUSTIFICATION:	This paved lot is necessary to support field sports participants. Since the fields are lighted, they receive more play than an unlighted field would. The players need to be able to get safely from their cars to the field.

OPERATING IMPACT (000,S)	
DEBT SERVICE	14
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	14
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROX. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001146	LIGHTING RENOVATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS
COUNCIL DIST Multi-District	Continued
PLANNING AREA Not Applicable	Addition
ADDRESS Various Locations	Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1552	525	527	0	0	0	0	0	0	500
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1552	525	527	0	0	0	0	0	0	500

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 17 1052
CUMULATIVE APPROP. THRU	FY 17 1052
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1052
TOTAL FUNDS RECEIVED	1052
EXPENDITURES & ENCUMBRANCES	1052
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)								
OTHER	1052	0	0	0	0	0	0	0	0	500
TOTAL	1552	0	0	0	0	0	0	0	0	500

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project funds lighting at park sites. Projects may include site security lighting and lighting for parking lots, basketball courts, tennis courts and renovation of existing lighting projects. In addition, \$1 mil of funding was deferred to allow the M-NCPPC to remain within the six-year spending affordability plan. FY13 funding changed from PayGo to Bonds. In FY15, \$500,000 of Bond funding was changed to PayGo to accommodate a future Bond sale. In FY15, \$500,000 was removed from this project as this program is also funded through the Infrastructure Improvement Fund Project (EC001277). In FY15, \$3,000 PayGo was transferred to Temple Hills Park (EC081267). In FY16, \$8,000 PayGo was transferred to Temple Hills Park to supplement the lighting installation costs and \$137,000 PayGo was transferred to Fairwood Park to cover the electrical service for the amphitheater.</p> <p>JUSTIFICATION: There is a strong need to light parking lots and other recreational facilities in the park system for security and public safety reasons.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031006	LINCOLN VISTA PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Three Glendale, Seabrook, Lanham & Vicinity Ridge Street	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1838	189	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1838	189	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)									
STATE	OTHER	TOTAL	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
256	1582	1838	0	0	0	0	0	0	0
TOTAL	1838	1838	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

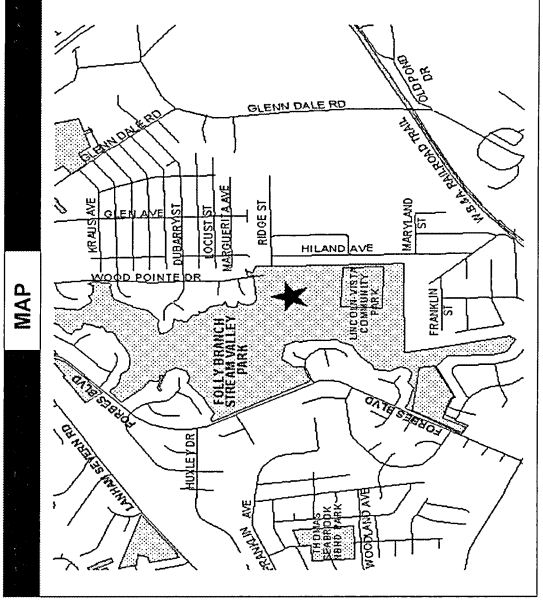
DESCRIPTION: This 36-acre park is located in the Lincoln Community of Glenn Dale. It consists of a 2,000 sq.ft. park building, a playground, picnic shelter, football/soccer field, courts for tennis, basketball and volleyball, and a parking lot. A pedestrian bridge connects the park to the Glenndale Heights community. The remaining funding will be used to add several fitness stations as requested by the senior population. A State Bond Bill of \$15,000 was approved for this project during the 2009 Legislative Session. During the FY11 Committee of the Whole work session, \$500,000 of FY08 & Prior Bonds were transferred to this project from Public Facilities Renovation Fund (EC001101). In FY15, \$500,000 of Bond funding was changed to PayGo to accommodate a future Bond sale. In FY17, grants reduced to reflect actual receipts.

JUSTIFICATION: The development of this site was requested by citizens. This is a growing community and there are no other parks in the immediate area.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 17 1838
CUMULATIVE APPROP. THRU	FY 17 1838
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1838
TOTAL FUNDS RECEIVED	1838
EXPENDITURES & ENCUMBRANCES	1838
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011180	LITTLE PAINT BRANCH STREAM VALLEY PARK	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS
One Fairland Beltsville 3900 Selman Road	Continued New Construction Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	50		0	0	0	0	0	0	0	0	0
LAND	0		0	0	0	0	0	0	0	0	0
CONST	5211		461	0	0	0	0	0	0	0	0
EQUIP	0		0	0	0	0	0	0	0	0	0
OTHER	0		0	0	0	0	0	0	0	0	0
TOTAL	5261		461	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 17 5261
CUMULATIVE APPROP. THRU	FY 17 5261
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	5261
TOTAL FUNDS RECEIVED	5261
EXPENDITURES & ENCUMBRANCES	5261
UNENCUMBERED BALANCE	0

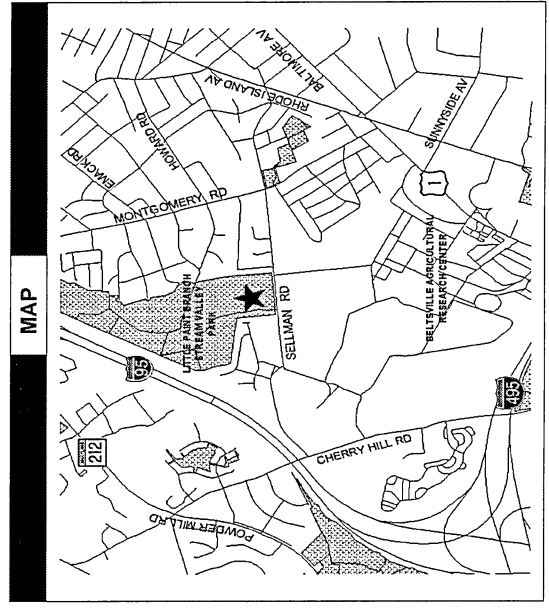
	FUNDING SCHEDULE (000,S)								
	DEV	OTHER	TOTAL	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
DEV	74		0	0	0	0	0	0	0
OTHER		5187	0	0	0	0	0	0	0
TOTAL	5261		0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	07/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The proposed trail extension will begin at the current terminus of the Paint Branch Trail at Cherry Hill Rd in College Park and connect to the existing Little Paint Branch Trail at the Beltsville Community Center. This 2-mile hiker/biker trail will run parallel to Cherry Hill Rd and Sellman Rd. Acquisition of trail right-of-way from the Beltsville Agricultural Research Center and other private property owners will be included in the project. In FY15, a \$24,000 developer contribution was transferred from Paint Branch SVP (EC030503), and \$32,000 of PAYGO was transferred from Indian Creek SVP (EC031283). In FY16, \$100,000 in PayGo was transferred from Stormwater Retrofit (EC000869) to fund the stormwater management structures related to the trail development and \$55,000 in PayGo was transferred from Trail Development Fund (EC001062) to supplement funding for the construction of the trail.

JUSTIFICATION: It will provide the first trail connection outside the Capital Beltway in the Anacostia Tributary Trail System. The ICC Community Stewardship Program will fund design and construction. FY09 and prior funding comes from an initial developer contribution of \$50,000.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001256	MAINTENANCE FACILITY PLANNING	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Non Construction Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	88
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	88
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	3425	1169	1900	1050	350	500	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3425	1169	1900	1050	350	500	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY XX
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 17 3425
CUMULATIVE APPROP. THRU	FY 17 2575
APPROPRIATION REQUESTED	
BONDS SOLD	475
OTHER FUNDS	1050
TOTAL FUNDS RECEIVED	1525
EXPENDITURES & ENCUMBRANCES	1525
UNENCUMBERED BALANCE	0

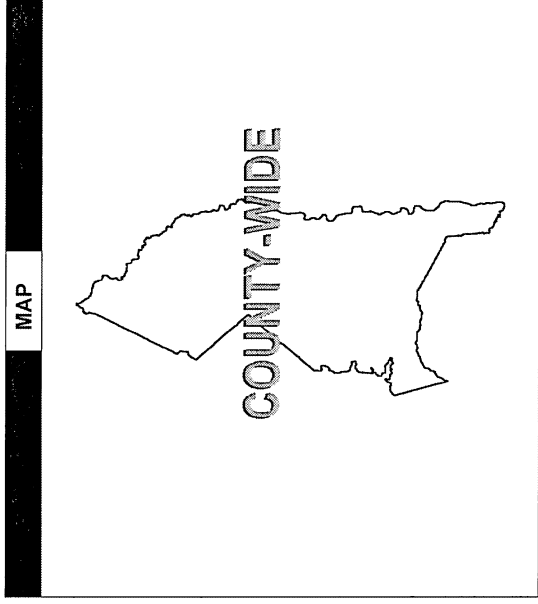
FUNDING SCHEDULE (000,S)	
MNCPPC	975
OTHER	2450
TOTAL	3425

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides assessment of the existing seven maintenance yards currently operated by the Department of Parks and Recreation. This study will recommend which existing facilities are to be expanded and identify new sites for future maintenance operations. In FY12, \$425,000 of FY09 and prior Bonds and \$50,000 of FY11 Bonds were transferred to this project from Northern Area Maintenance (EC031175).

JUSTIFICATION: The existing maintenance facilities that support area operations are becoming antiquated or space is too small to handle the ever increasing number of facilities and diversity in park management. Space concerns are becoming more prevalent. Several facilities were built as temporary structures located within the 100-year floodplain. This study will focus future development and expansion needs for the next twenty to thirty years. The Department's functional master plan, Formula 2040, makes recommendations on functionality and expansions of these maintenance facilities that will be incorporated in this assessment.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041022	MARIETTA MANOR HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Four	STATUS
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity	CLASS
ADDRESS	5700 Bell Station Road	FUNCTION
		Continued Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	669	436	233	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	669	436	233	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 17 669
CUMULATIVE APPROP. THRU	FY 17 669
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	669
TOTAL FUNDS RECEIVED	669
EXPENDITURES & ENCUMBRANCES	669
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
STATE	117
OTHER	552
TOTAL	669

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This historic site is located on Bell Station Road west of MD 193. Waterproofing was completed, along with interior plaster restoration and painting. Repointing of the exterior brickwork is scheduled to begin in spring 2015.
JUSTIFICATION:	The Prince George's County Fire Code and the Americans with Disabilities Act require that the house meet their requirements.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071209	MARLOW HEIGHTS COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	139
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	139
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Seven
PLANNING AREA	Henson Creek
ADDRESS	2800 St. Clair Drive
STATUS CLASS	Revised Addition
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7251	616	6500	135	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	7251	616	6500	135	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 17 7251
CUMULATIVE APPROP. THRU	FY 17 7251
APPROPRIATION REQUESTED	0
BONDS SOLD	1407
OTHER FUNDS	5709
TOTAL FUNDS RECEIVED	7116
EXPENDITURES & ENCUMBRANCES	7116
UNENCUMBERED BALANCE	0

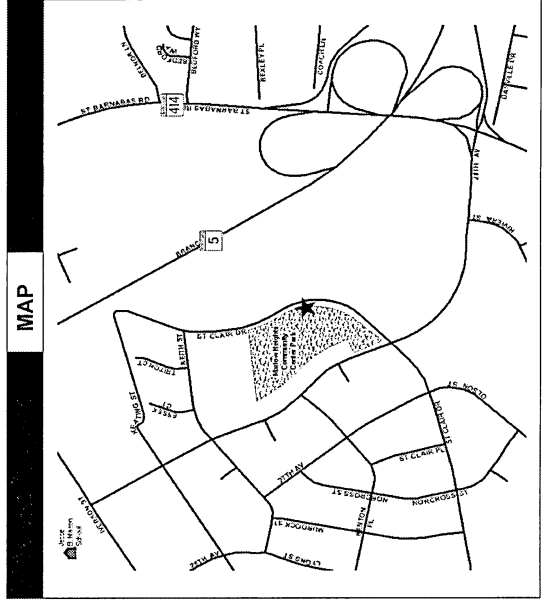
FUNDING SCHEDULE (000,S)	
STATE	3000
MNCPPC	1407
OTHER	2709
TOTAL	7116

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Marlow Heights Community Center is a 10,811 sq ft center built in 1971. This project is construction and expansion to include additional space and new gym. Phase I: add 20,000 sq ft to transition to a multi-generational center. In FY14, \$500,000 PAYGO funding from the District 7 Reserve (EC071139) was added for cost escalation and additional scope of work. In FY15, \$2M of PAYGO funding changed to Bonds to accommodate a future bond sale. In FY15, \$2M was added (State Impact Tax) for Phase II, as described above. In FY16, \$165,000 Bond funding came to this project from Seat Pleasant Community Center (EC071251). In FY16, \$3.9 million in prior Bond funding and \$1.549 million prior PAYGO funding was cut to allow M-NCPPC to remain within the six-year spending affordability plan. In FY17, \$3 million prior POS, \$1,407,000 prior bond, and \$2,093,000 prior PAYGO funding was transferred to this project from Countywide Local Park Acquisition (EB000400).

JUSTIFICATION: Renovations will bring the center into code compliance. The gym, weightroom and multipurpose room expansions are needed to meet projected user demand.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091601	MARLTON SWIM AND RECREATION CLUB FACILITY	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Rosaryville 8410 Wexford Rd	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	150	0	150	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	150	0	150	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 17 150
CUMULATIVE APPROP. THRU	FY 17 150
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	150
TOTAL FUNDS RECEIVED	150
EXPENDITURES & ENCUMBRANCES	150
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
STATE	75
OTHER	75
TOTAL	150

PROJECT STATUS	
LAND STATUS	Under Negotiation
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The Marilton Swim and Recreation Club Facility is located at 8410 Wexford Road in Upper Marlboro. The Governor's 2016 capital budget includes a \$75,000 grant to M-NCPPC for the design, construction, repair, renovation, reconstruction, and capital equipping of the facility. The M-NCPPC does not own this facility and is currently working on a memorandum of understanding with the Marilton Swim and Recreation Club. In FY16, \$75,000 in PayGo was transferred in from the Clearwater Nature Center project (EC091188), which will be used to match the State grant.
JUSTIFICATION:	The Marilton Swim and Recreation Club Facility has exceeded its useful life and needs to be upgraded. The M-NCPPC received a \$75,000 grant from the State.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091260	MELLWOOD HILLS PARK	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Nine	STATUS	Continued
PLANNING AREA	Rosaryville	CLASS	Addition
ADDRESS	7600 Block Dower House Road	FUNCTION	Park Development

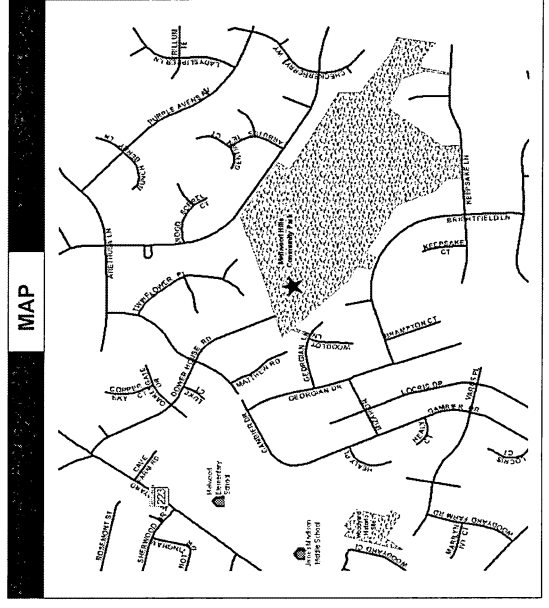
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	350	13	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	350	13	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 17 350
CUMULATIVE APPROP. THRU	FY 17 350
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	350
TOTAL FUNDS RECEIVED	350
EXPENDITURES & ENCUMBRANCES	350
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)							
OTHER	350	0	0	0	0	0	0
TOTAL	350	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Construction Completed
PROJECT STATUS	95
PERCENT COMPLETED	06/2016
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project is located on the 7600 block of Dower House Road. Mellwood Hills Park includes a playground, tennis and basketball courts and fields suitable for softball, football or soccer.</p> <p>JUSTIFICATION: Funding is needed to upgrade the existing tennis court, and construct a trail to provide access to the residents of the nearby Mellwood Springs development.</p>



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091242	MELLWOOD POND PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Rosaryville 6500 Block Woodyard Road	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	100	100	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 100
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

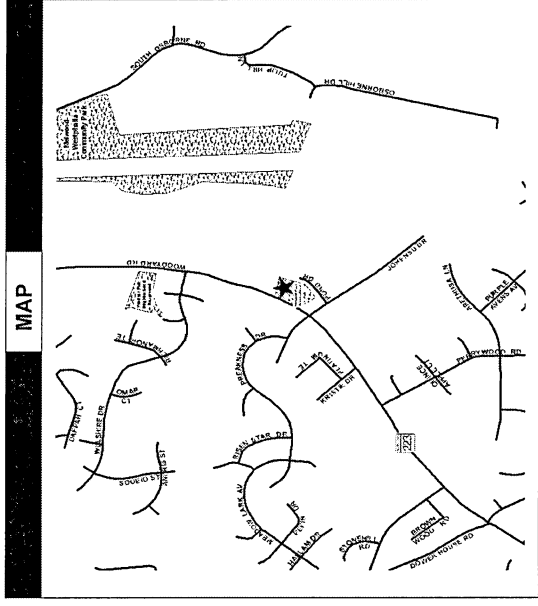
FUNDING SCHEDULE (000,S)	
MNCPPC	100
TOTAL	100

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Mellwood Pond Park is located in Upper Marlboro on Woodyard Road. The park consists of a fishing pond with sitting area and eight car parking lot. This project involves the modification of the weir structure. FY13 funding changed from PayGo to Bonds.

JUSTIFICATION: The pond at Mellwood becomes stagnant and the lack of water movement causes an increase in vegetation and poor water quality. Modification of the weir structure will improve the flow of water in the pond.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000001	MINOR PARK DEVELOPMENT PROJECTS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	1
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Revised Rehabilitation
FUNCTION	Park Development

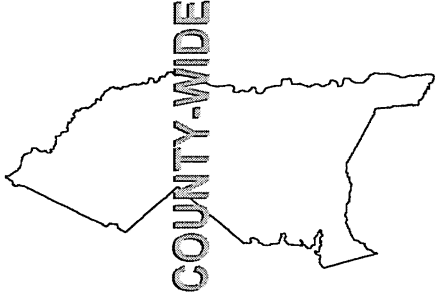
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	689	11	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	689	11	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1993
YEAR FIRST IN CAPITAL BUDGET	FY 1993
CURRENT AUTH. THRU	FY 17 751
CUMULATIVE APPROP. THRU	FY 17 809
APPROPRIATION REQUESTED	0
BONDS SOLD	6
OTHER FUNDS	683
TOTAL FUNDS RECEIVED	689
EXPENDITURES & ENCUMBRANCES	689
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
STATE	75	0	0	0	0	0	0	0	0	0
MNCPPC	6	0	0	0	0	0	0	0	0	0
OTHER	608	0	0	0	0	0	0	0	0	0
TOTAL	689	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of various park development projects which cost \$75,000 or less. In FY12, \$50,000 of FY10 and prior Bonds were transferred to Longwood Park (EC011007) and \$118,000 of FY10 and Prior PAYGO were transferred to Indian Creek Stream Valley Park (EC031283). In FY15, \$23,734 (Enterprise Estates Park) and \$20,200 of Bond funding (Kirkwood Park) were changed to PAYGO to accommodate a future Bond sale. In addition, in FY15, \$70,000 of prior PAYGO funding was transferred to Fox Hill Park (EC041005). In FY17, \$50K prior PAYGO was transferred from this project to Parklawn Park (EC021500).
JUSTIFICATION:	It is more efficient to group projects which cost \$75,000 or less together under one heading than to list each separately.

MAP


THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091000	MOUNT CALVERT HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	23
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	23
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Nine	Continued
PLANNING AREA	CLASS
Mount Calvert-Nottingham	Rehabilitation
ADDRESS	FUNCTION
Mt. Calvert Road	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	500	399	101	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	500	399	101	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 17 500
CUMULATIVE APPROP. THRU	FY 17 500
APPROPRIATION REQUESTED	0
BONDS SOLD	251
OTHER FUNDS	249
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

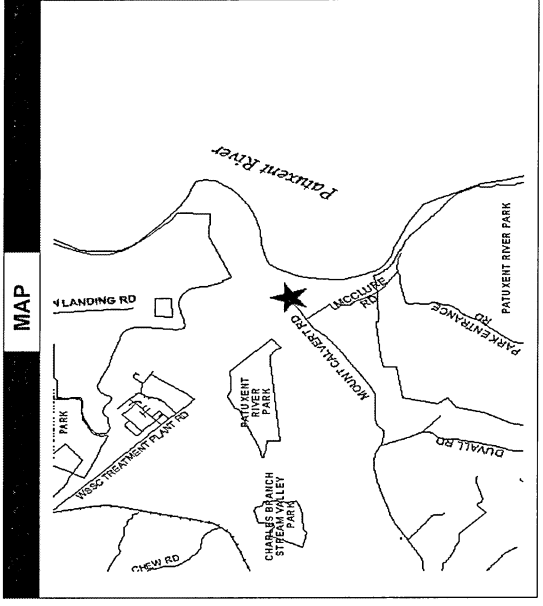
FUNDING SCHEDULE (000,S)	
MNCPPC	251
OTHER	249
TOTAL	500

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Mt. Calvert is located at the end of Mt. Calvert Road on the Patuxent River. The project is for renovation of the historic manor house to include repointing of brick, new roof and foundation repair. In FY15, \$149,224 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: This is the original home of the County seat. Restoration is needed to allow public access and use of this important site.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021008	NORTH BRENTWOOD COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS STATUS CLASS FUNCTION Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1456	742	714	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1456	742	714	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)									
MNCPPC	OTHER	TOTAL	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
560	896	1456	0	0	0	0	0	0	0
TOTAL	1456	1456	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

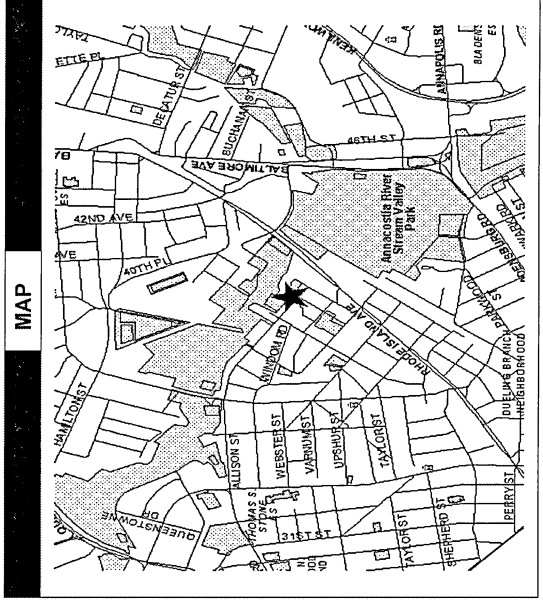
DESCRIPTION: This project involves code compliance renovation to North Brentwood Community Center. In FY04, \$175,000 of prior approved funds were transferred to the acquisition project for North Brentwood Town Hall (EB020396). In FY08, \$560,000 in Bonds was transferred to this project from Community Center Renovation (EC001017). In FY12, the remaining funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY13, \$278,000 PAYGO was added to this project. In FY14, \$800,000 of deferred PAYGO funding was advanced to FY14 and transferred to Infrastructure Improvement Fund (EC001277). In FY16, \$1.5 million Bond funding programmed in FY18 was cut to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: The renovation of the North Brentwood Community Center will bring the facility into compliance with ADA and building codes. The Formula 2040 Plan recommends supplementing the existing community center with the addition of 55,000 square feet of non aquatic recreational space. The new space should be located along the US1 corridor.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	50
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	50
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 17 1208
CUMULATIVE APPROP. THRU	FY 17 2256
APPROPRIATION REQUESTED	0
BONDS SOLD	560
OTHER FUNDS	896
TOTAL FUNDS RECEIVED	1456
EXPENDITURES & ENCUMBRANCES	1456
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2020



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061063	NORTH FORESTVILLE COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST Six	Continued
PLANNING AREA Suitland, District Heights & Vicinity	New Construction
ADDRESS Ritchie Road	Park Development

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS					
	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18		FY 19	FY 20	FY 21	FY 22	
PLANS	300	300	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	3823	3483	340	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4123	3783	340	0	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 17 3483
CUMULATIVE APPROP. THRU	FY 17 4123
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	3823
TOTAL FUNDS RECEIVED	4123
EXPENDITURES & ENCUMBRANCES	4123
UNENCUMBERED BALANCE	0

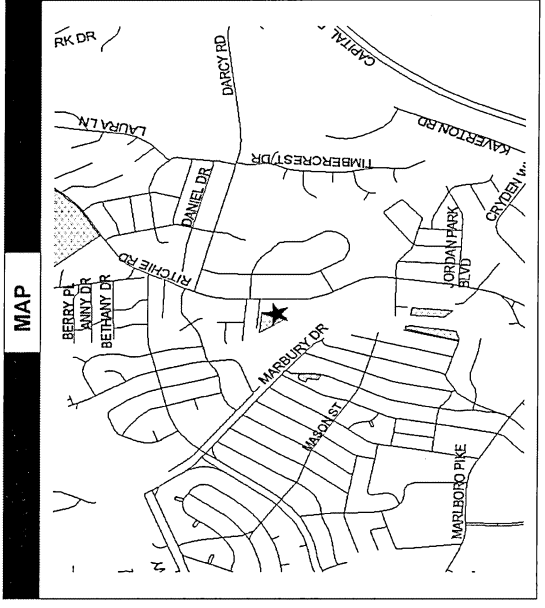
		FUNDING SCHEDULE (000,S)					
STATE	1511	0	0	0	0	0	0
MNCPPC	300	0	0	0	0	0	0
OTHER	2312	0	0	0	0	0	0
TOTAL	4123	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	02/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project added a gymnasium to the North Forestville Elementary School that also serves the recreational needs of the surrounding community. FY06 funding of \$271,000 is fee-in-lieu transferred to this project to supplement the construction budget. In FY13, \$340,000 of prior bonds was transferred to this project from Community Center Expansion (EC001144). In FY14, \$300,000 PAYGO was added to this project for additional site work and post-construction issues. In FY15, \$340,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Area residents have requested this project to meet the ever increasing demand for recreational facilities. By combining the resources of the M-NCPPC and the Board of Education, enhanced educational and recreational facilities can be constructed.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011207	NORTHERN AREA SPORTS PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	
One Northwestern Old Gunpowder Road	Continued New Construction Park Development	

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	200
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3392	0	0	0	0	0	0	0	0	3392
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3592	0	0	0	0	0	0	0	0	3592

FUNDING SCHEDULE (000,\$)									
MINGPPC	OTHER	TOTAL	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
1400	0	1400	0	0	0	0	0	0	1400
2192	0	2192	0	0	0	0	0	0	2192
TOTAL	3592	3592	0	0	0	0	0	0	3592

DESCRIPTION AND JUSTIFICATION

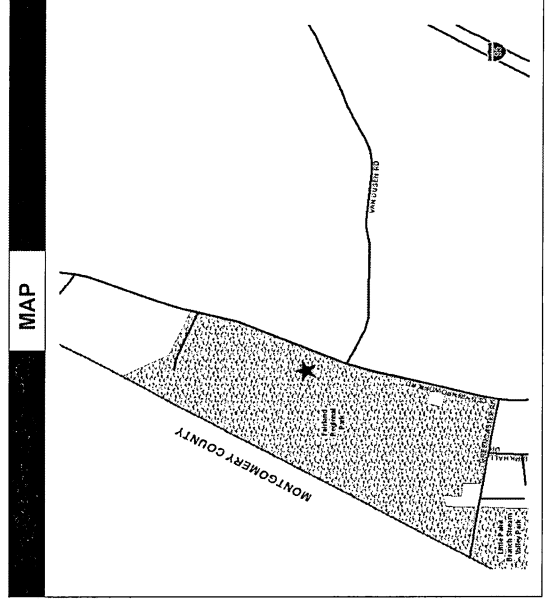
DESCRIPTION: Northern Area Sports Park is identified in Subregion I master plan. It will be located on Old Gunpowder Road in the Konterra, new town development. The new community park/school will supplement the athletic fields offered at Fairland Regional Park. In FY11, \$492,000 of FY09 and prior PayGo was transferred to this project from Beltsville Area Sports Park (EC011133). In FY12 the remaining funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: The new town development will substantially increase the population of the Calverton/Laurel area. New athletic facilities will be needed to accommodate this population growth. Funding will be needed for design, construction of the park facilities including ballfields, parking, restrooms, storm water management and other amenities. In addition, mine remediation funds will be needed to make the site useable as a park. This may include regrading and topsoil.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	126
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	126
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051198	OAKLYN PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Five		Continued
PLANNING AREA		Rehabilitation
Defense Hgts. - Bladensburg & Vicinity		Park Development
ADDRESS		
3600 Block 62nd Avenue		

OPERATING IMPACT (000,S)	
DEBT SERVICE	14
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	14
COST SAVINGS	0

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	160	0	160	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	160	0	160	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 160
APPROPRIATION REQUESTED	0
BONDS SOLD	160
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	160
EXPENDITURES & ENCUMBRANCES	160
UNENCUMBERED BALANCE	0

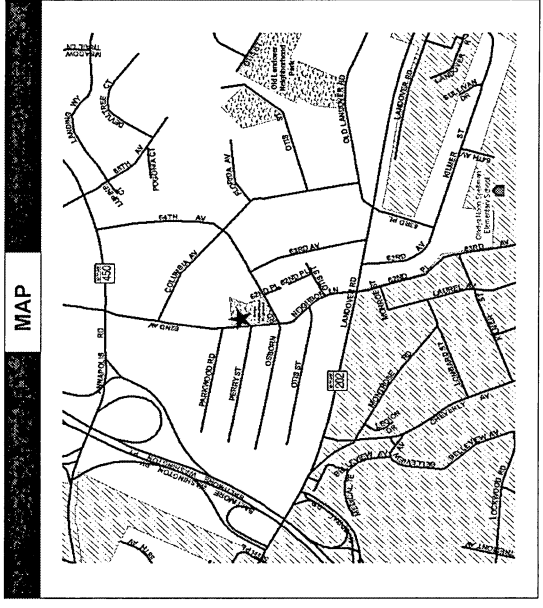
		FUNDING SCHEDULE (000,S)								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
MNCPPC	160	0	0	0	0	0	0	0	0	0
TOTAL	160	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This existing park is an older residential area of Landover. The park is 1.2 acres and contains play equipment, picnic shelter, and basketball court. This project involves replacement of the shelter, as well as repaving of the path and regrading of the site to address erosion problems.

JUSTIFICATION: Because of the topography and shady conditions, the park suffers from erosion, which adds to its worn appearance. Erosion problems must be corrected to prevent further deterioration of park facilities.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081001	OXON HILL MANOR HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight South Potomac Oxon Hill Road	Continued Rehabilitation Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	63
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	63
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
TOTAL	1872	52	0	0	0	0	0	0
PLANS	75	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	1872	52	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	1947	1895	52	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 17 2315
CUMULATIVE APPROP. THRU	FY 17 2315
APPROPRIATION REQUESTED	0
BONDS SOLD	705
OTHER FUNDS	1242
TOTAL FUNDS RECEIVED	1947
EXPENDITURES & ENCUMBRANCES	1947
UNENCUMBERED BALANCE	0

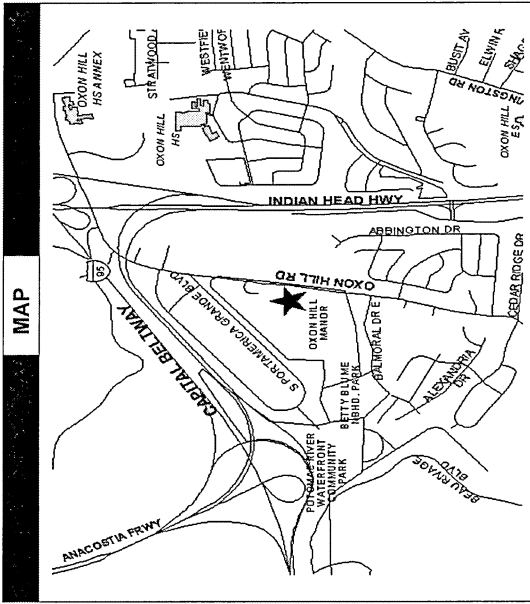
	FUNDING SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
MNCPPC	705	0	0	0	0	0	0	0
OTHER	1242	0	0	0	0	0	0	0
TOTAL	1947	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	97
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Oxon Hill Manor historic mansion is located just south of Route 495/95 on Oxon Hill Road and has undergone a major code compliance renovation and fire damage restoration. Remaining funds will be used to repaint brickwork, improve landscaping, and add an elevator. FY13 funding changed from PAYGO to Bonds. In FY15, \$605,184 of Bond funding was changed to PAYGO to accommodate a future Bond sale. In FY16, \$368,000 in prior PayGo and \$600,000 FY18 Bond funding was cut to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: This heavily used rental facility is an historic site in need of upgrades to preserve the structure and improve marketability.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031141	PAINT BRANCH GOLF COMPLEX	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three College Park, Berwyn Heights & Vicinity 4649 University Boulevard	Continued Rehabilitation Park Development

		EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	2204	1904	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	2204	1904	0	0	0	0	0	0	0

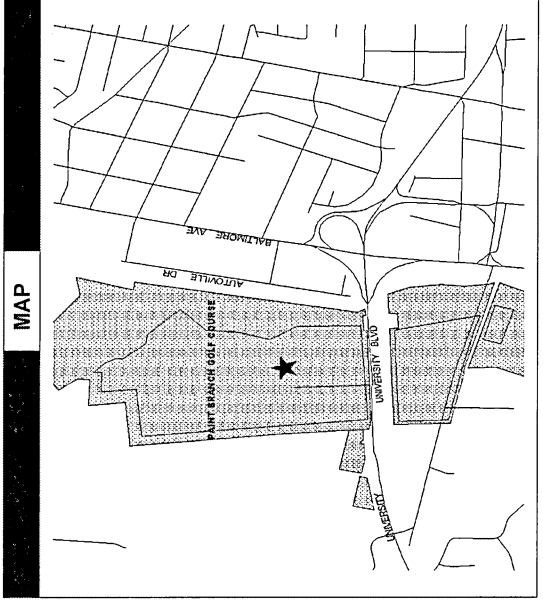
		FUNDING SCHEDULE (000,S)						BEYOND 6 YRS	
STATE	MNCPPC	OTHER	TOTAL	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
150	0	0	0	0	0	0	0	0	0
315	0	0	0	0	0	0	0	0	0
1739	0	0	0	0	0	0	0	0	0
2204	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This facility consists of an existing nine-hole golf course, driving range and club house. The project involves the addition of a classroom to be used for First Tee Program instructional purposes. The classroom was completed in 2012. In FY17, \$8,390.00 PAYGO funding was transferred to Facility Planning Studies (EC000123) and \$179.31 was transferred to Horsepen Park (EC041094).
JUSTIFICATION:	The Prince George's Planning Board has approved Paint Branch Golf Course as a First Tee Golf site. This program teaches life skills and golf instruction to the youth of Prince George's County.

OPERATING IMPACT (000,S)	
DEBT SERVICE	28
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	28
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 17 1904
CUMULATIVE APPROP. THRU	FY 17 1904
APPROPRIATION REQUESTED	0
BONDS SOLD	15
OTHER FUNDS	1889
TOTAL FUNDS RECEIVED	1904
EXPENDITURES & ENCUMBRANCES	1904
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2012



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031261	PAINT BRANCH HIKER/BIKER TRAIL	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three College Park, Berwyn Heights & Vicinity University Boulevard	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	275	0	200	200	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	275	0	200	200	0	0	0	0	0	0

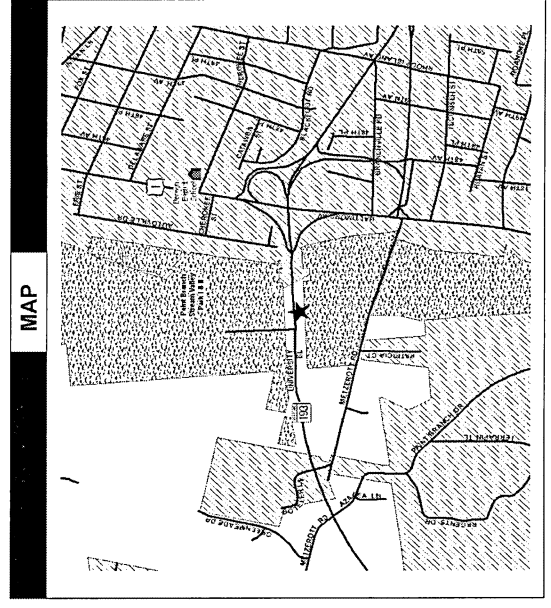
FUNDING SCHEDULE (000,\$)	
MINGPPC	OTHER
275	0
0	200
0	0
0	0
0	0
TOTAL	275

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will provide a spur trail to connect College Park Woods to the 3.2 mile Paint Branch Trail. \$250,000 of PayGo was transferred from Riverdale Park (EC030949) to this project in 2008. In FY16, the following PayGo transfers were made to this project: \$45,000 from Heurich (EC021247); \$142,000 from Brentwood Arts Center (EC021156); \$27,000 from Lane Manor Park (EC021168). During the FY16 C.O.W. all PayGo funding (\$464,000) was deleted to remain within the 6-year spending plan. Also \$75,000 of prior approved bonds from Good Luck Community Center (EC031241) and \$200,000 of FY17 bonds from the North College Park Indoor Recreation Facility (EC011275) were added to this project for the design/construction of the connector trail.
JUSTIFICATION:	College Park Woods is a residential community in College Park where pedestrian connectivity along Mezerott Road and University Boulevard to the parks and trails is non-existent. The spur trail will provide direct and safe access to the Paint Branch Trail for residents of College Park Woods and users of the University of Maryland facilities.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	25
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	25
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 17 275
CUMULATIVE APPROP. THRU	FY 17 275
APPROPRIATION REQUESTED	0
BONDS SOLD	75
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	75
EXPENDITURES & ENCUMBRANCES	75
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051205	PALMER PARK COMMUNITY CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Five	Suitland, District Heights & Vicinity	Continued
PLANNING AREA		Rehabilitation
ADDRESS	7720 Barlowe Road	Park Development

TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
				BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7915	7425	490	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7915	7425	490	0	0	0	0	0	0	0	0

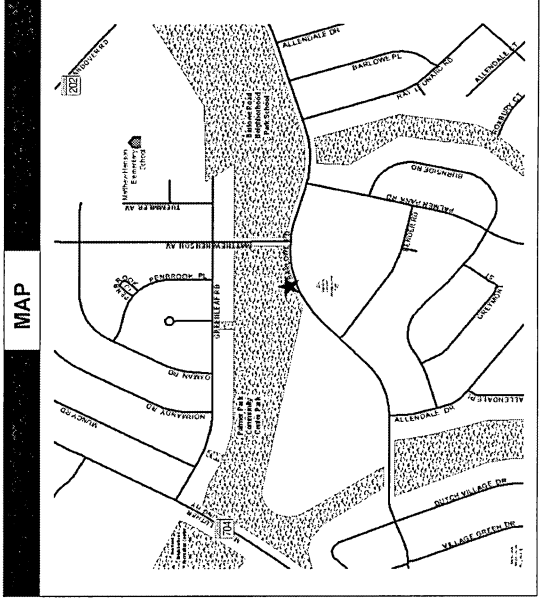
FUNDING SCHEDULE (000,S)	
MNCPPC	5815
OTHER	2100
TOTAL	7915

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: Palmer Park Community Center is located in the Landover Area. This project includes the renovation and expansion of the existing community center. During the FY08 Committee of the Whole worksession, \$400,000 of Sugar Ray Leonard Boxing Center (EB050402) PayGo. \$1,000,000 of Community Center Expansion (EC001144) FY04 bonds, and \$365,000 of Community Center Renovation (EC001017) FY05 bonds were transferred to this project. During the FY13 Committee of the Whole Worksession, \$500,000 of FY11 and prior Bonds were transferred to this project from Community Center Expansion (EC001144). In FY14, \$300,000 of additional PayGo was provided to this project for additional scope. In FY15, \$700,000 of Bonds were added to the project.</p> <p>JUSTIFICATION: The existing community center is undersized and does not meet the needs of the community.</p>	

OPERATING IMPACT (000,S)	
DEBT SERVICE	523
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	523
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 17 7915
CUMULATIVE APPROP. THRU	FY 17 7915
APPROPRIATION REQUESTED	0
BONDS SOLD	5815
OTHER FUNDS	2100
TOTAL FUNDS RECEIVED	7915
EXPENDITURES & ENCUMBRANCES	7915
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	08/2016



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071279	PARK BERKSHIRE PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Seven
PLANNING AREA	Suitland, District Heights & Vicinity
ADDRESS	6101 Surrey Sq. Ln
STATUS	Continued
CLASS	Rehabilitation
FUNCTION	Park Development

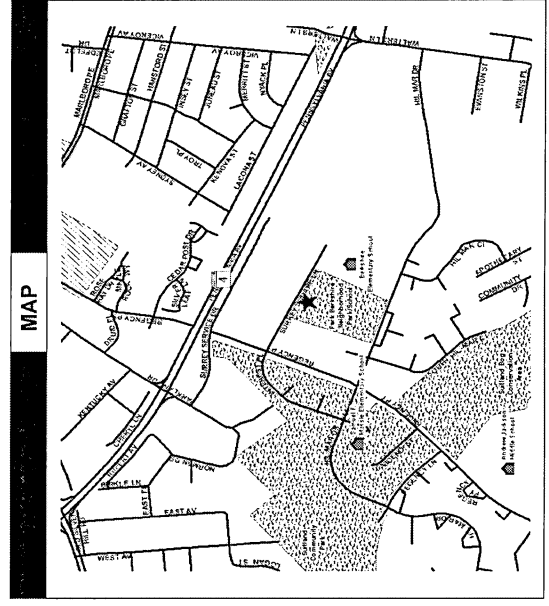
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	773	358	415	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	773	358	415	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 17 773
CUMULATIVE APPROP. THRU	FY 17 773
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	773
TOTAL FUNDS RECEIVED	773
EXPENDITURES & ENCUMBRANCES	773
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
STATE	450	200	250	0	0	0	0	0	0	0	0
OTHER	323	323	0	0	0	0	0	0	0	0	0
TOTAL	773	523	250	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	45
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Park Berkshire Park is a 10-acre site with a picnic area, play areas, tennis and basketball courts, and softball and football/soccer fields. Parking lot and athletic field lights were installed in 2013. In FY12, the M-NCPPC received a \$200,000 State Bond Bill for park improvements. Also in FY12, \$200,000 of FY10 and prior bonds were transferred to this project from Lighting Renovation Fund (EC001146) to provide the matching funds required by the state. In FY15, \$200,000 of Bond funding was changed to PayGo to accommodate a future Bond sale. In FY16, \$123,000 in PayGo was transferred in from Reserve Fund for Development (EC000552) to supplement the matching funds required for the 2015 bond bill (\$250,000) to construct a concession/restroom building.
JUSTIFICATION:	There has been a marked increase in the use of athletic fields in this location. Athletic field lights provide additional practice and game time, and parking lot lighting increases the safety of this recreation facility.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051060	PARK POLICE/ITC HEADQUARTERS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	50
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	50
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Landover Area 8100 Corporate Drive	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	7200	0	0	0	0	0	0	0	0	0
CONST	5860	702	5158	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	13060	7902	5158	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 17 13060
CUMULATIVE APPROP. THRU	FY 17 13060
APPROPRIATION REQUESTED	0
BONDS SOLD	560
OTHER FUNDS	12500
TOTAL FUNDS RECEIVED	13060
EXPENDITURES & ENCUMBRANCES	13060
UNENCUMBERED BALANCE	0

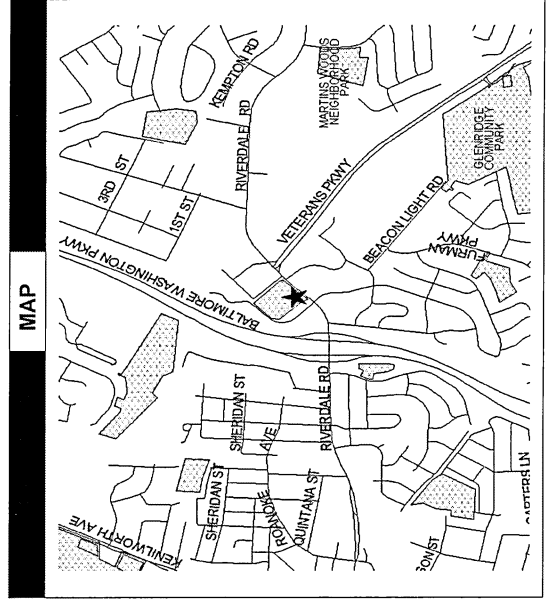
FUNDING SCHEDULE (000,S)	
MNCPCC	560
OTHER	12500
TOTAL	13060

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	02/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Park Police Headquarters is located on Riverdale Road in Riverdale. This project is to acquire an existing building to replace the headquarters. Remaining funding will be used to renovate the building to accommodate Park Police and Information Technology Center (ITC) offices. In FY14, \$3 million of deferred PayGo funding was advanced and transferred to this project from Police Fire Arms Range (EC091202).

JUSTIFICATION: There is no room for expansion at the existing facility for additional storage, training, and office space. The existing facility is obsolete and needs to be replaced in order to serve Park Police and ITC adequately.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021500	PARKLAWN PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST.	STATUS
Two	Original
PLANNING AREA	CLASS
Takoma Park-Langley Park	New Construction
ADDRESS	FUNCTION
6716 Raydale Road	Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

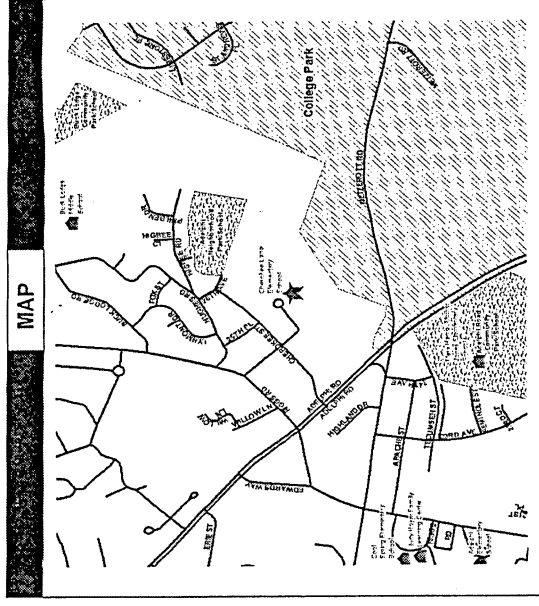
		EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
TOTAL	THRU FY 15	EST. FY 16	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	50	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	50	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 50
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	50
TOTAL FUNDS RECEIVED	50
EXPENDITURES & ENCUMBRANCES	50
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)					
OTHER	TOTAL	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
50	50	0	0	0	0	0	0
TOTAL	50	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Funding is for a feasibility study to determine the cost to plan, design and construct a new park. In FY17, \$50K Prior PAYGO funding was transferred to this project from Minor Park Development (EC000001).</p> <p>JUSTIFICATION: To determine the scope of work and costs to develop a new park.</p>



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091178	PATUXENT RIVER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	
Nine Tippett & Vicinity 16000 Croom Airport Road	Continued New Construction Park Development	

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	915	494	71	0	0	0	0	0	0	350
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	915	494	71	0	0	0	0	0	0	350

FUNDING SCHEDULE (000,S)										
STATE	MNCPPC	OTHER	TOTAL	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
215	250	100	515	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
915	250	100	515	0	0	0	0	0	0	350

DESCRIPTION AND JUSTIFICATION

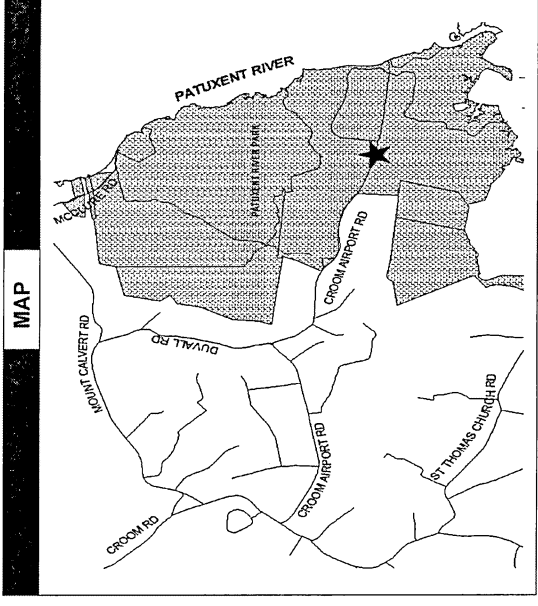
DESCRIPTION: Patuxent River Park consists of 5,700 acres of parkland along the Patuxent River in the southern portion of the County. In FY12, \$165,000 was added to this project for a grant from The Maryland Department of Natural Resources for an accessible Observation Tower at Jug Bay. \$350,000 of funding for this project was deferred to beyond the 6-year program. A park master plan is being funded through the Recreation Facility Planning PDF (EC001272). The master plan will determine the Feasibility (need, location, cost) for facilities such as a maintenance yard, camping area, trails, and recreational amenities that support public access to the waterfront. In FY16, a \$50,000 waterway improvement grant was received to provide a floating dock at Nottingham Historic Site.

JUSTIFICATION: A master plan is needed to ensure a balance between the development of recreational facilities, conserving environmentally sensitive areas, and providing public access to the waterfront.

OPERATING IMPACT (000,S)	
DEBT SERVICE	22
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	22
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 17 565
CUMULATIVE APPROP. THRU	FY 17 565
APPROPRIATION REQUESTED	0
BONDS SOLD	250
OTHER FUNDS	315
TOTAL FUNDS RECEIVED	565
EXPENDITURES & ENCUMBRANCES	565
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051199	PEACE CROSS HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Defense Hgts. - Bladensburg & Vicinity
ADDRESS	Annapolis Rd/ Baltimore Ave/ Blad
STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

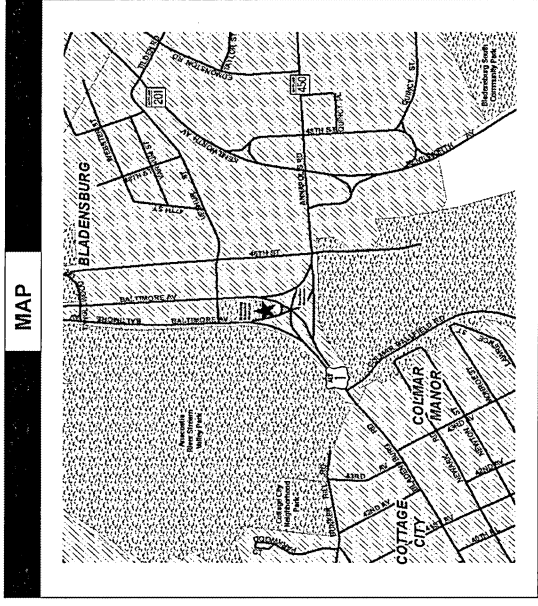
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	15	85	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	15	85	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 17 100
CUMULATIVE APPROP. THRU	FY 17 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
OTHER	100	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves renovation of the Peace Cross historic structure.
JUSTIFICATION:	Time and environmental exposure have taken their toll on the Peace Cross. This effort will provide much needed repair and improve the appearance of this historic structure.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071140	PEPPERMILL COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Continued Addition Park Development
Seven Landover Area 610 Hill Road		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7144	4774	2245	125	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	7144	4774	2245	125	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
STATE	150	0	0	0	0	0	0	0	0	0
MNCPPC	3525	1900	1500	125	0	0	0	0	0	0
OTHER	3469	0	0	0	0	0	0	0	0	0
TOTAL	7144	1500	1500	125	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

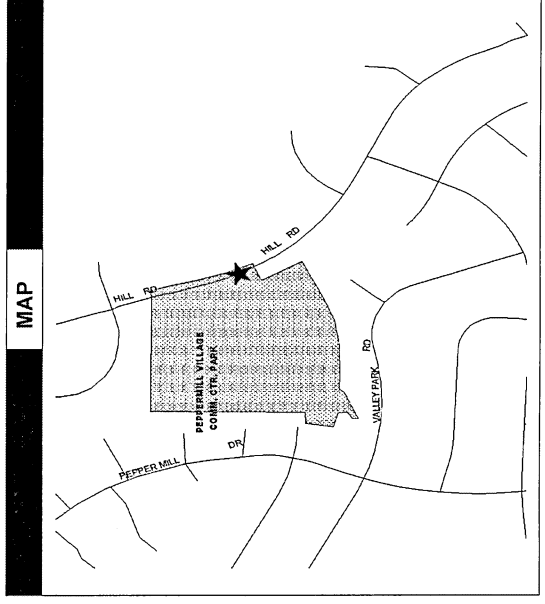
DESCRIPTION: Peppermill Community Center is an aging facility located inside the Capital Beltway. The Community Center has undergone code compliance renovations and the installation of new lights on the athletic field. Remaining funds are to expand the facility. In FY12, the following funding adjustments were made: \$500,000 (FY11 Bonds) and \$500,000 (FY10 & Prior PayGo were transferred to this project from District 7 Reserve (EC071139); \$109,000 (Developer Contribution) was added. Approximately \$1,244,000 of funding was deferred beyond the 6-year program to allow the M-NCPPC to comply with the 6-year spending affordability plan. In FY14, \$1 million of deferred PayGo funding was advanced to FY14. In addition, M-NCPPC received a state bond bill of \$150,000 during the 2013 legislative session. In FY15, \$1.8 million in PayGo was added to this project from Community Center Renovation (EC01017).

JUSTIFICATION: Community residents and Area Operations staff are requesting an expansion to address the changing recreational program needs among residents and other users of the community center.

OPERATING IMPACT (000,S)	
DEBT SERVICE	317
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	317
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 17 7144
CUMULATIVE APPROP. THRU	FY 17 7144
APPROPRIATION REQUESTED	0
BONDS SOLD	3400
OTHER FUNDS	3619
TOTAL FUNDS RECEIVED	7019
EXPENDITURES & ENCUMBRANCES	7019
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	10/2017



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC090553	PISCATAWAY CREEK STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	1
OPERATING COSTS	0
TOTAL	1
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine South Potomac Floral Park Road	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1100	200	300	0	0	0	0	0	0	600
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1100	200	300	0	0	0	0	0	0	600

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 17 500
CUMULATIVE APPROP. THRU	FY 17 500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	500
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

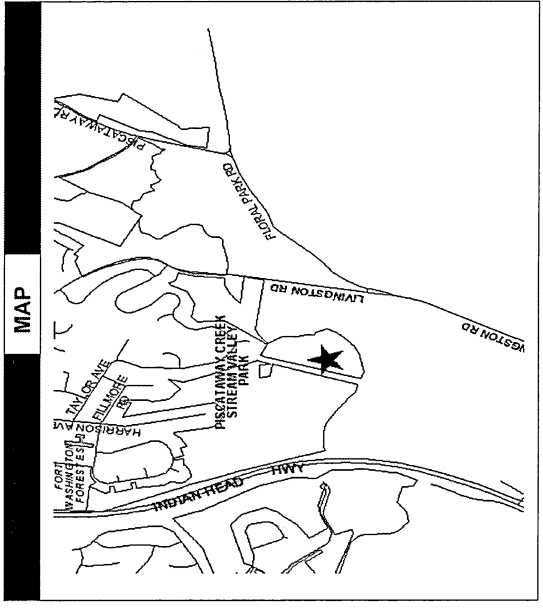
FUNDING SCHEDULE (000,S)	
OTHER	600
TOTAL	600

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Piscataway Creek Stream Valley Park extends from Rosaryville south to the Potomac River. This development project calls for construction of a hiker/biker/equestrian trail extension from King Charles Drive to Indian Head Highway. In FY07, \$500,000 was transferred to this project from the Potomac River Trail Project (EC081100). In FY12, \$600,000 of funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: The installation of this trail will take place in stages, as the acquisition program for Piscataway Creek produces parkland in sufficient size to support this type of facility. The Adopted and Approved County-wide Trails Plan indicates that this trail will connect existing and proposed trails throughout the southern portion of the County. The development of trails within stream valley parks is a compatible land use since a hard surface path can withstand occasional flooding.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000352	PLAYGROUND EQUIPMENT REPLACEMENT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	1732
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1732
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Continued Replacement
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	30190	16218	3972	2000	2000	2000	2000	2000	2000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	30190	16218	3972	2000	2000	2000	2000	2000	2000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1979
YEAR FIRST IN CAPITAL BUDGET	FY 1979
CURRENT AUTH. THRU	FY 17 30190
CUMULATIVE APPROP. THRU	FY 17 22190
APPROPRIATION REQUESTED	0
BONDS SOLD	9250
OTHER FUNDS	10940
TOTAL FUNDS RECEIVED	20190
EXPENDITURES & ENCUMBRANCES	20190
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
STATE	300	0	0	0	0	0	0	0	0	0
MNCPPC	19250	7250	2000	2000	2000	2000	2000	2000	2000	0
OTHER	10640	0	0	0	0	0	0	0	0	0
TOTAL	30190	18190	2000	2000	2000	2000	2000	2000	2000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This fund is used to cover the cost of installing play equipment in parks where the need exists for either replacement or new equipment. This project will provide play equipment at various locations as needed. In FY13, \$1,500,000 of PayGo funding changed to Bonds. In FY15, \$3.5 million of Bond funding was changed to PayGo to accommodate a future Bond sale. In FY16, \$150,000 PayGo was transferred from Mt. Rainier South Park (EC021048) and \$40,000 PayGo was transferred from Reserve Fund (EC000552). In FY16, \$1.5 million PayGo programmed in FY16 and \$1 million PayGo programmed in FY17 was cut to allow M-NCPPC to remain within the six-year spending affordability plan.
JUSTIFICATION:	Playground equipment provides a much needed recreational activity for youngsters. Equipment replacement is also necessary to meet safety and Americans With Disabilities Act requirements.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091252	PLEASANT SPRINGS PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Nine	STATUS	Continued
PLANNING AREA	Brandywine & Vicinity	CLASS	New Construction
ADDRESS	7000 Accokeek Road	FUNCTION	Park Development

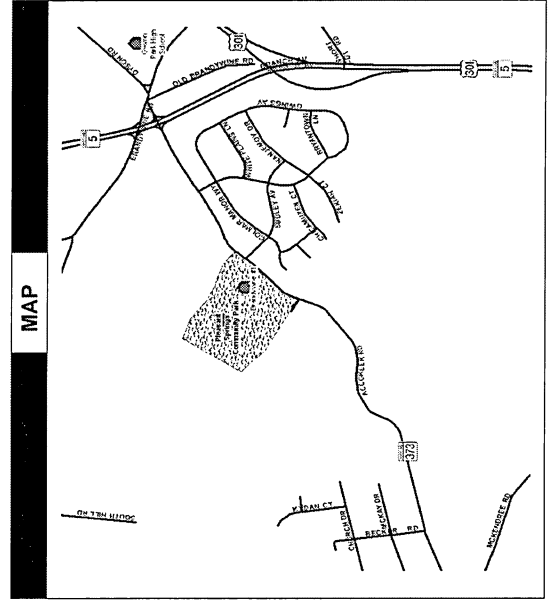
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2200	0	0	0	0	0	0	0	0	2200
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2200	0	0	0	0	0	0	0	0	2200

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 17
CUMULATIVE APPROP. THRU	FY 17
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)							
OTHER	2200	0	0	0	0	0	2200
TOTAL	2200	0	0	0	0	0	2200

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Pleasant Springs Park is located in Brandywine, Maryland. The undeveloped site contains a pond and two (2) rental houses. The project will consist of a new playground, basketball courts, tennis courts, football/soccer fields, and associated parking. In FY12, the funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.</p> <p>JUSTIFICATION: Recent increase in residential growth in this location has created the need for park development.</p>



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091202	POLICE FIRE ARMS RANGE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	450
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	450
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	
Nine	Continued	
PLANNING AREA	CLASS	
Brandywine & Vicinity	New Construction	
ADDRESS	FUNCTION	
9000 Dyson Road	Park Development	

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	10750	2811	0	0	0	0	0	0	0	7000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	10950	2811	0	0	0	0	0	0	0	7000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 17 3950
CUMULATIVE APPROP. THRU	FY 17 3950
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	3950
TOTAL FUNDS RECEIVED	3950
EXPENDITURES & ENCUMBRANCES	3950
UNENCUMBERED BALANCE	0

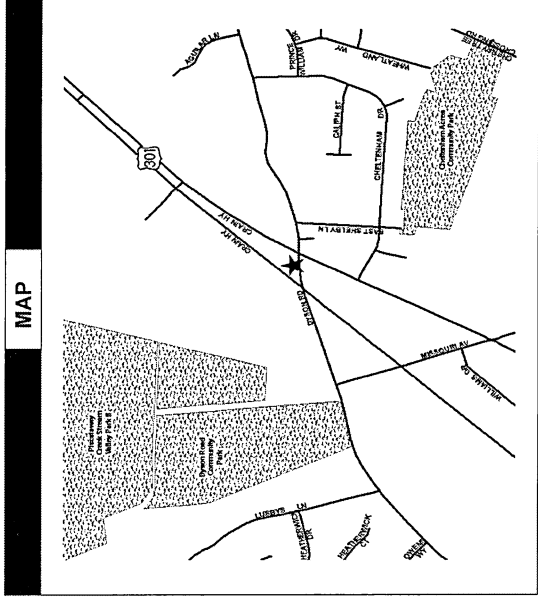
FUNDING SCHEDULE (000,S)								
DEV	2750	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	5000
OTHER	1200	0	0	0	0	0	0	2000
TOTAL	10950	0	0	0	0	0	0	7000

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Police Fire Arms Range is located in Brandywine. The facility consists of administrative offices, classrooms, trap and skeet range, shooting stations and parking. Improvements to the outdoor shooting range are complete. Deferred funding is for an indoor range facility. A 2008 agreement with a developer provided the M-NCPPC with a \$2,750,000 contribution to be distributed over a period of 5 years. In FY12, \$10 million of funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY14, \$3 million was advanced to FY14 and transferred to the Park Police Headquarters Project (EC051060).

JUSTIFICATION: Recent increases in residential development near this location have created the need to search for a new location or fortification of the existing range.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081187	POTOMAC LANDING COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	86
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	86
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Eight
PLANNING AREA	South Potomac
ADDRESS	12500 Ft Washington Road
STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

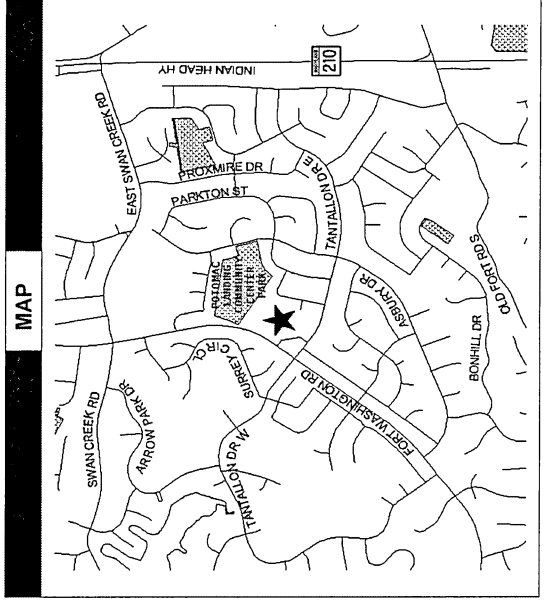
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1547	1312	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	100	0	100	100	0	0	0	0	0	0
TOTAL	1647	1312	100	100	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 17 1647
CUMULATIVE APPROP. THRU	FY 17 1647
APPROPRIATION REQUESTED	0
BONDS SOLD	850
OTHER FUNDS	697
TOTAL FUNDS RECEIVED	1547
EXPENDITURES & ENCUMBRANCES	1547
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)						
STATE	330	0	0	0	0	0
MNCPPC	850	0	100	0	0	0
OTHER	367	0	0	0	0	0
TOTAL	1547	0	100	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Stage
PROJECT STATUS	Design Stage
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	<p>DESCRIPTION: This 4,000 square foot facility is attached to Potomac Landing Elementary School, which is located in Fort Washington. The project involves code compliance renovations to the community center. In FY09, \$750,000 of Community Center Expansion (EC001144) FY07 bonds were transferred to this project. In FY12, \$57,000 of FY09 and Prior PayGo and \$1,500,000 of FY10 and Prior Bonds were transferred to this project from Indian Queen Community Center (EC081191). In FY15, \$150,000 of Bond funding was changed to PayGo to accommodate a future Bond sale. In FY16, \$3 million in prior Bond funding was cut to allow M-NCPPC to remain within the six-year spending affordability plan.</p> <p>JUSTIFICATION: This facility needs to be renovated to comply with building safety and American With Disabilities Act requirements.</p>
--------------------------------------	---



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081099	POTOMAC WATERFRONT PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	378
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	378
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Eight
PLANNING AREA	South Potomac
ADDRESS	Potomac Side Of Waterside Court
STATUS CLASS	Continued
FUNCTION	New Construction
	Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5600	172	78	0	0	0	0	0	0	5350
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5600	172	78	0	0	0	0	0	0	5350

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 17 250
CUMULATIVE APPROP. THRU	FY 17 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	250
TOTAL FUNDS RECEIVED	250
EXPENDITURES & ENCUMBRANCES	250
UNENCUMBERED BALANCE	0

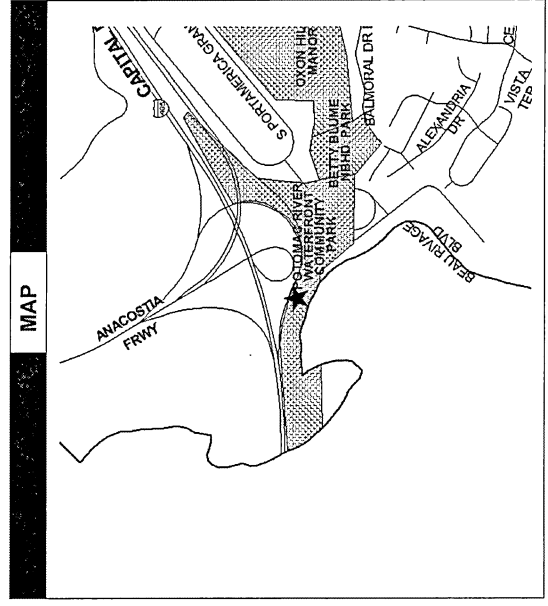
FUNDING SCHEDULE (000,\$)		
MNCPPC	OTHER	TOTAL
4200	0	4200
1400	250	1650
5600	250	5850

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for the construction of a waterfront park located near the proposed National Harbor site along the Potomac River at the Woodrow Wilson Bridge to include Heritage Cove and Rosalie Island. Deferred funding is for a community building and police substation. In FY11, \$400,000 of FY09 Developer Contribution was eliminated from this project because it did not materialize. In FY12, \$5.4 million of funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY14, \$50,000 of deferred PayGo was advanced to FY14 to cover the cost of designing a parking area.

JUSTIFICATION: The construction of a waterfront park will complement the National Harbor development. This project will supplement the mitigation packages from both the new Woodrow Wilson Bridge and National Harbor projects.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC490483	PRINCE GEORGE'S EQUESTRIAN CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS NINE ROSANYVILLE 14900 PENNSYLVANIA AVENUE STATUS CLASS FUNCTION CONTINUED NEW CONSTRUCTION PARK DEVELOPMENT

OPERATING IMPACT (000,S)
DEBT SERVICE 318 MAINTENANCE COSTS 0 OPERATING COSTS 0 TOTAL 318 COST SAVINGS 0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6910	5390	1220	300	0	0	300	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	6910	5390	1220	300	0	0	300	0	0	0

APPROPRIATION DATA (000,S)
YEAR FIRST IN CIP FY 1986 YEAR FIRST IN CAPITAL BUDGET FY 1986 CURRENT AUTH. THRU FY 17 6910 CUMULATIVE APPROP. THRU FY 17 6610 APPROPRIATION REQUESTED 0 BONDS SOLD 3230 OTHER FUNDS 3380 TOTAL FUNDS RECEIVED 6610 EXPENDITURES & ENCUMBRANCES 6610 UNENCUMBERED BALANCE 0

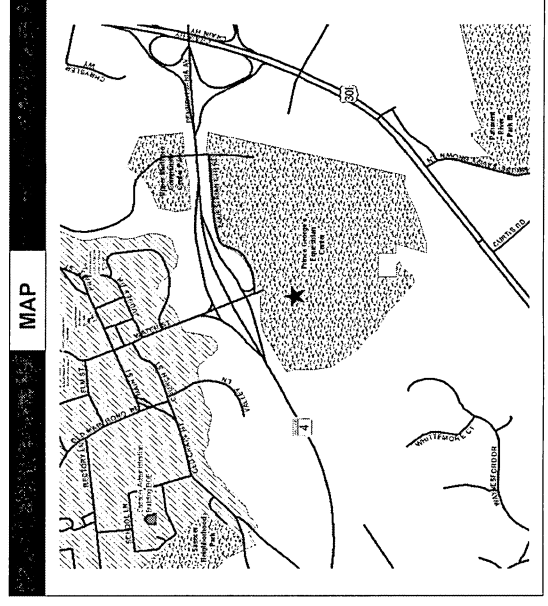
FUNDING SCHEDULE (000,S)						
STATE	1375	0	0	0	0	0
MNCPPC	3530	0	300	0	0	0
OTHER	2005	1420	585	0	0	0
TOTAL	6910	585	300	0	300	0

PROJECT STATUS
LAND STATUS Publicly Owned Land PROJECT STATUS Under Construction PERCENT COMPLETED 80 ESTIMATED COMPLETION DATE 06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Prince George's Equestrian Center is located in Upper Marlboro. The Center currently houses major show horse activity for the County as well as a training track and an indoor equestrian/general purpose arena with a restaurant area. The covered showing and barn renovations are complete. Budget transfer of \$125,000 of prior money was made in January 2007. In FY13, funding sources were adjusted to reflect actual revenues. FY19 funds building improvements. In FY15, \$260,000 of Bond funding was changed to PayGo to accommodate a future Bond sale, and \$450,000 in Bonds were transferred to the Southern Area Aquatic and Recreation Complex (EC091170).

JUSTIFICATION: Major horse groups of the County, including the Equestrian Center Citizens Advisory Committee, have requested and supported this project.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021176	PRINCE GEORGE'S PLAZA COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS	FUNCTION
Two Hyattsville and Vicinity 6600 Adelphi Road	Continued Addition	Park Development

TOTAL	THRU FY 15	EST. FY 16	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21		FY 22
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
664	0	664	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
664	0	664	0	0	0	0	0	0	0	0

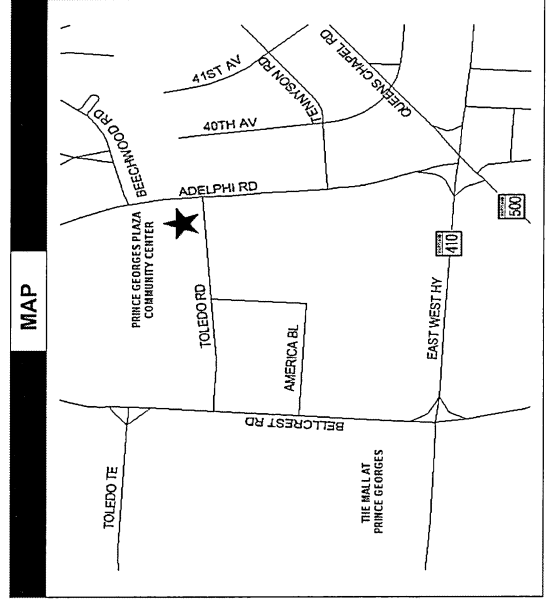
FUNDING SCHEDULE (000,S)	
DEV	664
TOTAL	664

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project involves the expansion of Prince George's Community Center. The expansion would provide additional programmable space to meet participants needs. In FY08, \$736,000 of Community Center Expansion (EC001144) FY09 proposed bonds were transferred to this project. In FY11, \$200,000 of FY09 Developer Contribution was added to this project. In FY12, \$736,000 of FY09 and Prior Bonds and \$400,000 of FY11 Bonds were transferred from this project to Recreation Facility Planning (EC001272).</p> <p>JUSTIFICATION: Prince George's Plaza Community Center was the first Community Center built in the County. The facility is undersized for the projected population of its service area. The Formula 2040 plan recommends an 80,000 square foot multigenerational center and 11,000 square feet of outdoor aquatic space.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 17 664
CUMULATIVE APPROP. THRU	FY 17 664
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	664
TOTAL FUNDS RECEIVED	664
EXPENDITURES & ENCUMBRANCES	664
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC070983	PRINCE GEORGE'S SPORTS/LEARNING - SCOREBOARD	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	63
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	63
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Projected Non Construction Park Development
Five Lanover Area Sheriff Road		

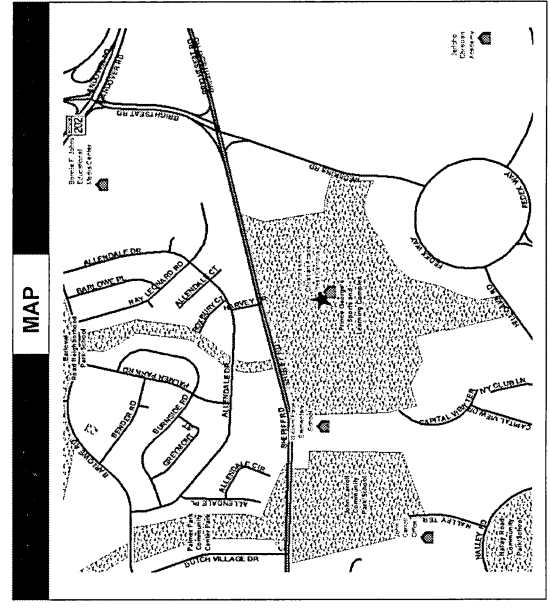
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	700	0	700	0	700	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	700	0	700	0	700	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)						
MNCPPC	700	0	700	0	0	0
TOTAL	700	0	700	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The Prince George's Sports and Learning Complex (Sportsplex) is a multi-venue sports facility. Future amenities include scoreboards for the aquatics venue, field house and outdoor stadium. Also, M-NCPPC plans to re-configure ADA parking spaces and drive aisles.
JUSTIFICATION:	New scoreboards are necessary for score keeping at the numerous swim and track meets held at the facility each year.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC070984	PRINCE GEORGE'S SPORTS/LEARNING COMPLEX	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	1890
MAINTENANCE COSTS	0
OPERATING COSTS	1200
TOTAL	3090
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Landover Area Sheriff Road	Continued New Construction Park Development

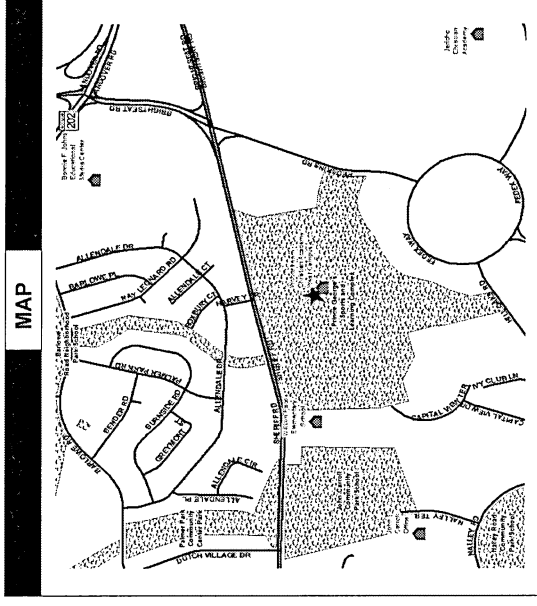
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	43847	43847	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	1000	1000	0	0	0	0	0	0	0	0
TOTAL	44847	44847	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1996
YEAR FIRST IN CAPITAL BUDGET	FY 1997
CURRENT AUTH. THRU	FY 17 44847
CUMULATIVE APPROP. THRU	FY 17 44847
APPROPRIATION REQUESTED	0
BONDS SOLD	21000
OTHER FUNDS	23847
TOTAL FUNDS RECEIVED	44847
EXPENDITURES & ENCUMBRANCES	44847
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
DEV	3285
MNCPPC	21000
OTHER	20562
TOTAL	44847

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The Prince George's Sports and Learning Complex (Sportsplex) is a multi-venue sports facility. \$200,000 cell tower revenue was transferred during the FY06 Committee of the Whole worksession from fund balance (originally in Enterprise Fund) to this project. During the FY08 Committee of the Whole worksession, \$58,399 was transferred from Dodge Park "Park School" (EC051018) and \$100,000 was transferred from J Frank Dent Park (EC081089). During the FY10 Committee of the Whole worksession, \$55,000 of FY08 & Prior PayGo was transferred to this project from Snowden Oaks Park (EC011145).
JUSTIFICATION:	The Prince George's Sports and Learning Complex will serve the Landover community as well as provide a state-of-the-art athletic training and competition facility. Although the athletic components of the facility are important, it is the integration of the learning component into every aspect of the facility which truly makes this facility unique.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000495	PUBLIC RIGHT-OF-WAY IMPROVEMENTS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Revised
FUNCTION	New Construction
	Park Development

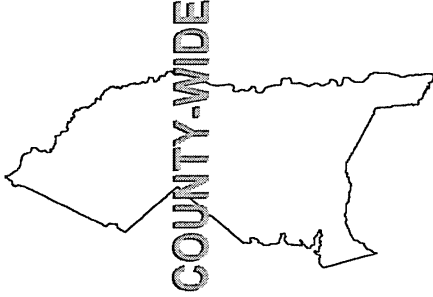
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1600	169	0	0	0	0	0	0	0	1300
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1600	169	0	0	0	0	0	0	0	1300

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1986
YEAR FIRST IN CAPITAL BUDGET	FY 1986
CURRENT AUTH. THRU	FY 17 300
CUMULATIVE APPROP. THRU	FY 17 300
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	300
EXPENDITURES & ENCUMBRANCES	300
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)							
MNCPPC	OTHER	TOTAL	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
200	0	200	0	0	0	0	0	0	0
1400	0	1400	0	0	0	0	0	0	1300
TOTAL	1600	1600	0	0	0	0	0	0	1300

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will fund the construction of curbs, gutters, sidewalks and road widening in various park projects. Such improvements are often necessary in order to secure building permit approval by the County's Department of Public Works and Transportation for new park development projects. In FY12, \$1,300,000 of funding for this project was deferred to beyond the six-year program. This deferral will allow the M-NCPPC to remain within the six-year spending affordability plan. In FY17, \$494,000 in developer contributions that did not materialize were removed.
JUSTIFICATION:	Curbs, gutters and sidewalk improvements to parks are not an eligible funding item under State grant sources as road alterations do not contribute directly to park use or enjoyment. It is proposed that funds come from various fee-in-lieu monies or other accounts.

MAP


THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001103	PUBLIC SAFETY FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Rehabilitation Park Development

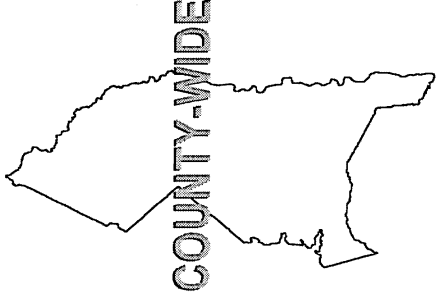
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1885	1745	140	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1885	1745	140	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2014	FY 2014	
YEAR FIRST IN CAPITAL BUDGET	FY 2014	FY 2014	
CURRENT AUTH. THRU	FY 17	1885	
CUMULATIVE APPROP. THRU	FY 17	1885	
APPROPRIATION REQUESTED			0
BONDS SOLD			0
OTHER FUNDS			1885
TOTAL FUNDS RECEIVED			1885
EXPENDITURES & ENCUMBRANCES			1885
UNENCUMBERED BALANCE			0

FUNDING SCHEDULE (000,S)							
OTHER	1885	1885	0	0	0	0	0
TOTAL	1885	1885	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This fund addresses the public safety system infrastructure needs at various trails and facilities. Typical safety infrastructure identified for installation includes items such as surveillance cameras, call boxes, video/intercom systems, access control systems, and intrusion protection systems. In FY17, \$15,000 PAYGO funding was transferred to College Park Airport (EC030497) to cover contract shortage.
JUSTIFICATION:	The public safety system infrastructure will improve security for park users, expand surveillance capabilities of Park Police, and reduce response time by emergency personnel.

MAP


THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC050877	PUBLICLIK PLAYHOUSE CULTURAL ARTS CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	781
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	781
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Defense Hgts. - Bladensburg & Vicinity
ADDRESS	5445 Landover Road
STATUS CLASS	Revised
FUNCTION	Replacement Park Development

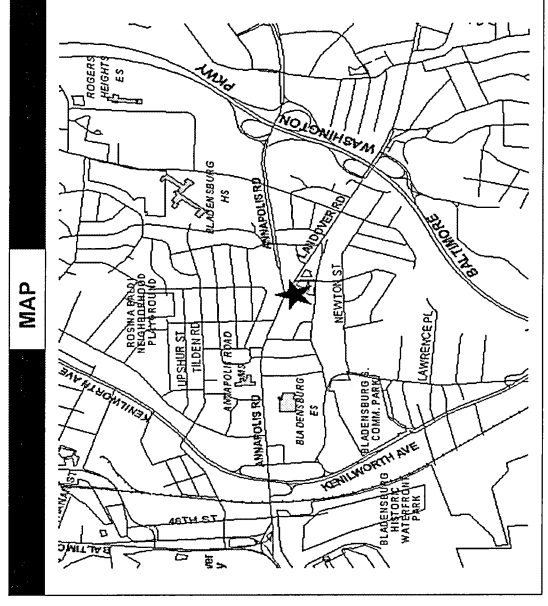
EXPENDITURE SCHEDULE (000,S)										
	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	11675	27	0	0	0	0	0	0	0	11000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	11675	27	0	0	0	0	0	0	0	11000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 17 675
CUMULATIVE APPROP. THRU	FY 17 675
APPROPRIATION REQUESTED	0
BONDS SOLD	675
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	675
EXPENDITURES & ENCUMBRANCES	675
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
MNCPPC	8675	675	0	0	0	0	0	0	0	8000
OTHER	3000	0	0	0	0	0	0	0	0	3000
TOTAL	11675	675	0	0	0	0	0	0	0	11000

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	5
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The Publiclik Playhouse is located on Landover Road near its intersection with Annapolis Road. Code compliance renovation and parking improvements are complete. Future funding is for reconstruction of the facility. In FY12, \$1million of PayGo and Bond funding for this project was deferred to beyond the six-year program to allow the M-NCPPC to remain within the six-year spending affordability plan. In FY16, \$1.250 million in prior Bond funding was cut to allow M-NCPPC to remain within the six-year spending affordability plan.
JUSTIFICATION:	The renovation of older facilities is an ongoing program to upgrade and modernize so that the facility can accommodate the needs of its patrons and performers.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001501	PURPLE LINE PARKLAND IMPACT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Landover Area 7721 Polk Street	Revised Replacement Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
100	24	76	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2850	0	0	2850	1375	1475	0	0	0	0	0
2950	24	76	2850	1375	1475	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 17 2950
CUMULATIVE APPROP. THRU	FY 17 1475
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
DEV	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
	2750	0	0	2750	1375	1375	0	0	0	0	0
MNCPPC	100	0	0	100	0	100	0	0	0	0	0
OTHER	100	100	0	0	0	0	0	0	0	0	0
TOTAL	2950	100	0	2850	1375	1475	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The Purple Line alignment will impact approximately 2.16 acres of parkland. This land will be conveyed to the Maryland Transit Administration (MTA). In return for conveying the land, MTA will pay \$2.75 million to be used for parkland projects in the Northern Area Operations Service Area. Payment will be made in two \$1.375 million installments in FY17 and FY18 per the specifications of the MOA.
JUSTIFICATION:	This project is necessary to replace parkland impacted by the Purple Line, per the terms of the MOA with MTA.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001551	PURPLE LINE-GLENRIDGE MAINT. YARD RELOCATION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Three	STATUS
PLANNING AREA	Defense Hgts. - Bladensburg & Vicinity	CLASS
ADDRESS	7721 Polk Street	FUNCTION
		Original Replacement Park Development

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	13500	13500	0	0	0	0	0	0
TOTAL	13500	13500	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	13500
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

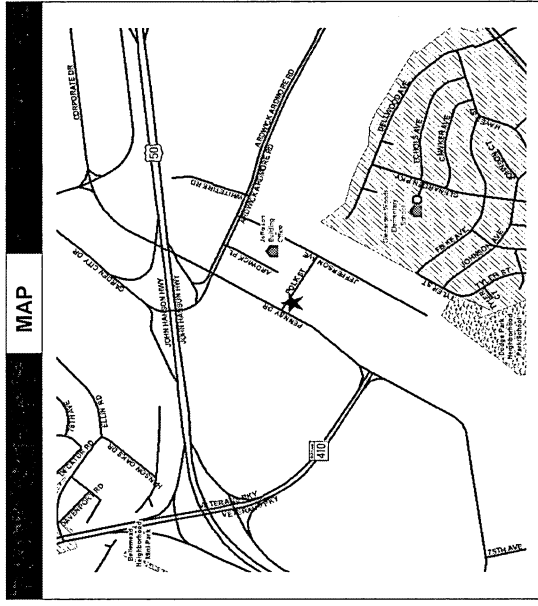
FUNDING SCHEDULE (000,S)	
DEV	13500
TOTAL	13500

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will design and construct a new maintenance yard for the Northern Area Operations at 7721 Polk Street in Landover. The design, construction, FF&E, and relocation will be delivered and paid by MTA per the terms of the Purple Line MOA.

JUSTIFICATION: The Maryland Transit Administration has identified the NAM Yard at Glenridge as the location for the Purple Line Maintenance Yard. Per terms of the MOA, the Commission will convey the Glenridge property to MTA upon MTA's design, construction, and relocation to the replacement maintenance yard. Property at 7721 Polk Street in Landover has been identified as the replacement location. That property is currently being acquired through eminent domain proceedings.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041195	QUEEN ANNE BRIDGE FISHING AREA	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Four	STATUS
PLANNING AREA	Collington & Vicinity	CLASS
ADDRESS	18700 Queen Anne Bridge Road	FUNCTION
		Continued
		New Construction
		Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	350	0	0	0	0	0	0	0	0	350
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	350	0	0	0	0	0	0	0	0	350

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

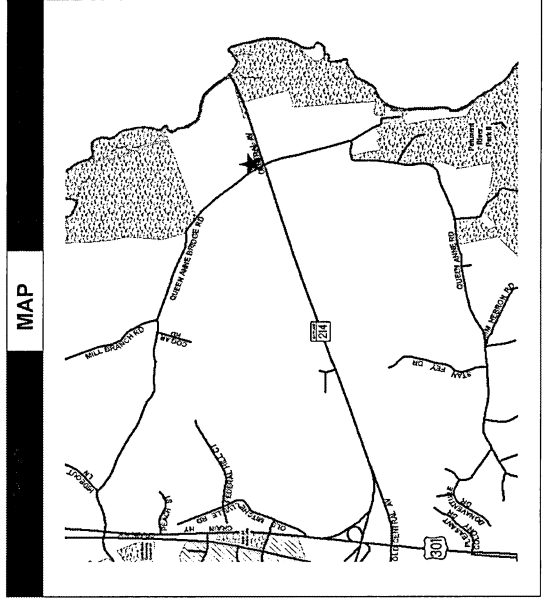
FUNDING SCHEDULE (000,S)					
OTHER	350	0	0	0	0
TOTAL	350	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project is to provide funding for the renovation/restoration of the Queen Anne Historic Bridge. In FY12, the remaining funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: This bridge is the only remaining example of Pratt-Pony truss construction in Prince George's County and is in need of repairs to make it safe for public use. The historic bridge is not used for vehicular traffic but serves as a popular fishing spot along the Patuxent River Trail network with Anne Arundel County.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061218	RANDALL MAINTENANCE FACILITY	PARKS DEPT / M-NCPPP

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	
Six Westphalia & Vicinity 4200 Ritchie Marlboro Road	Continued Addition Park Development	

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
535	149	386	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
535	149	386	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 17 535
CUMULATIVE APPROP. THRU	FY 17 535
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	535
TOTAL FUNDS RECEIVED	535
EXPENDITURES & ENCUMBRANCES	535
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
OTHER	535	450	85	0	0
TOTAL	535	450	85	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project includes the construction of a new greenhouse to serve the Horticulture unit. The Randall Maintenance Facility is located along Ritchie Marlboro Road.
JUSTIFICATION:	Recent development activity and the addition of the new Dr. Henry C. Wise High School adjacent to the Randall Maintenance Facility has created the need to fortify the maintenance operation and increase egress options.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001272	RECREATION FACILITY PLANNING	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	201
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	201
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Revised New Construction Park Development
Not Applicable Not Applicable Various Locations	

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3781	838	2943	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3781	838	2943	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 17 3781
CUMULATIVE APPROP. THRU	FY 17 3781
APPROPRIATION REQUESTED	0
BONDS SOLD	2231
OTHER FUNDS	1550
TOTAL FUNDS RECEIVED	3781
EXPENDITURES & ENCUMBRANCES	3781
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,\$)							
MNCPPC	OTHER	TOTAL	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
2231	1550	3781	0	0	0	0	0	0	0
TOTAL	3781	3781	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Funding will be used for these planning projects: 1) WB&A trail connection along MLK Blvd to Ardwick Ardmore Rd, 2) Amphitheater for Westphalia Central Park (\$500K), 3) Performing Arts Center near Suitland Metro (\$500K), 4) PG Plaza Multi-Gen. Ctr. to serve Hyattsville/College Park area, 5) Glendale CC expansion to a Multi-Gen Ctr., 6) South Bowie CC. 20,000 square foot nonaquaatic expansion, 7) Watkins RP master plan; 8) Community Building at Walker Mill MS, 9) Addison Rd Recreation and Wellness Center, 10) Deerfield Run CC (\$250K) feasibility study. Funding will also be used for a Patuxent River Park master plan, a County-wide Trails master plan, various historic assessments, and other feasibility studies and master plans, as needed. In FY15, \$500K Bond funding was changed to PAYGO and in FY16, \$1.05 mil in prior Bond funding was changed to PAYGO to accommodate a future bond sale.</p> <p>JUSTIFICATION: It is critical to determine the overall feasibility of proposed major capital projects, as well as more accurately define the programming and scope requirements prior to proposing funding for design and construction of a facility.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051172	REGENT FOREST PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	75
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	75
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Largo-Lottsford 2504 Nicol Circle	Continued New Construction Park Development

TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
					FY 18	FY 19	FY 20	FY 21	FY 22			
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
832	0	0	0	0	0	0	0	0	0	0	0	832
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
832	0	0	0	0	0	0	0	0	0	0	0	832

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
MNCPPC	832
	0
	0
TOTAL	832

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Regent Forest Park is a 25-acre site located near MD 202 and Lottsford Road. This new park development will provide athletic fields for a rapidly growing community and walking trails for residents of an adjacent senior development. In FY12, the remaining funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.
JUSTIFICATION:	The central part of the county is in need of athletic fields, and this park located near the beltway will offer easy access for participants. The site will also provide walking trails for senior citizens at a large nearby senior community.

MAP	
------------	--

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000552	RESERVE FUND FOR DEVELOPMENT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	37
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	37
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Revised Non Construction
FUNCTION	Park Development

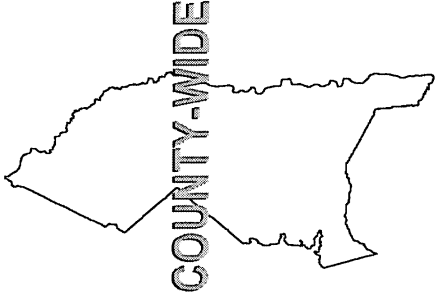
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1642	34	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1642	34	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 17 1642
CUMULATIVE APPROP. THRU	FY 17 1642
APPROPRIATION REQUESTED	0
BONDS SOLD	406
OTHER FUNDS	1236
TOTAL FUNDS RECEIVED	1642
EXPENDITURES & ENCUMBRANCES	1642
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
MNCPPC	406
OTHER	1236
TOTAL	1642

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The Reserve fund will be used for budget shortages due to underestimates and changes in the original scope of work for a variety of projects. Funding will be moved to specific projects as needed. In FY15, a total of \$62,000 PAYGO was transferred to projects as follows: \$6,000 to Enfield Chase Park (EC041194); \$6,000 to Anacostia Tributary Trail (EC000929); and \$50,000 to Brandywine-North Keys Park (EC091003). In FY15, County Council approved resolution CR-11-2015 to transfer \$77,095 in PayGo funding to the Largo Town Center Park project (EC061245). In FY16, \$123,000 in PayGo funding was transferred to Park Berkshire Park (EC071219) to meet matching fund requirements for the 2015 bond bill (\$250,000) for a concession/restroom building. In FY16, \$5,000 in easement revenue was added to this project.
JUSTIFICATION:	In order to function properly and provide flexibility, a reserve fund for the development program is necessary.

MAP


THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021248	RHODE ISLAND AVENUE TROLLEY TRAIL	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	
Three	Continued	
PLANNING AREA	CLASS	
Not Applicable	New Construction	
ADDRESS	FUNCTION	
College Park To Hyattsville	Park Development	

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1175	959	216	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1175	959	216	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)									
OTHER	1175	1175	0	0	0	0	0	0	0
TOTAL	1175	1175	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

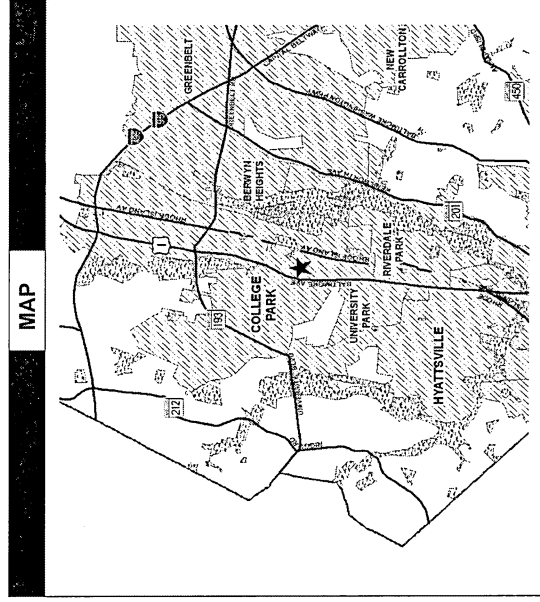
DESCRIPTION: Design and construction of approximately two miles of asphalt trail from College Park to Hyattsville. The proposed trail will connect to the existing Trolley Trail in College Park and the Northwest Branch Trail. The developer of EYA Arts District in Hyattsville built approximately 1,500 linear feet of the trail. The developer of the Cafritz property is required to build approximately 1,600 linear feet of trail. The next phase will be design and construction of the trail between Farragut Street and Armentrout Drive in Hyattsville. In FY13, \$75,000 of FY11 and Prior PayGo was transferred to this project from Lake Artemesia (EC031059). In FY14, \$500,000 PayGo was added to this project for cost escalation and additional scope.

JUSTIFICATION: The trail will connect several residential neighborhoods and downtowns in College Park, Riverdale, and Hyattsville to the Anacostia Tributary Trail System and provides a safe route that is parallel to US 1 for pedestrians and bicyclists.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 17 1175
CUMULATIVE APPROP. THRU	FY 17 1175
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1175
TOTAL FUNDS RECEIVED	1175
EXPENDITURES & ENCUMBRANCES	1175
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	06/2016



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061181	RIDGELEY ROSENWALD SCHOOL	PARKS DEPT / M-NCPPC

COUNCIL DIST	STATUS
Six	Continued
PLANNING AREA	CLASS
Suitland, District Heights & Vicinity	Rehabilitation
ADDRESS	FUNCTION
8507 Central Avenue	Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1195	1037	158	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1195	1037	158	0	0	0	0	0	0	0

		FUNDING SCHEDULE (000,S)							
STATE	OTHER	TOTAL	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
120	0	120	0	0	0	0	0	0	0
1075	0	1075	0	0	0	0	0	0	0
TOTAL	1195	1195	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

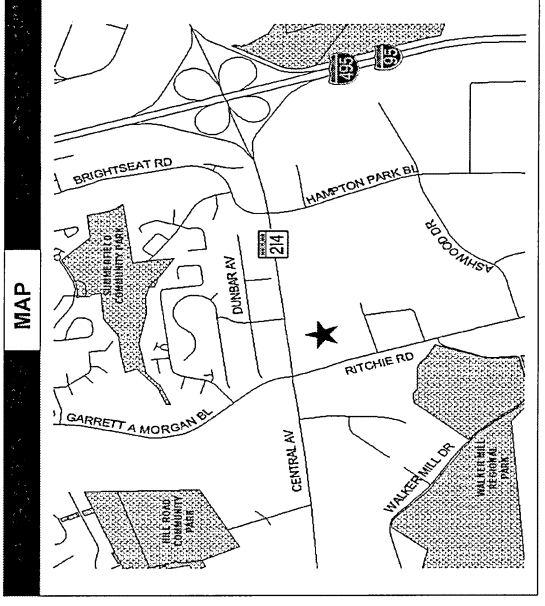
DESCRIPTION: This project involved the restoration and adaptive reuse of the Ridgeley Rosenwald School. The Alumnae Chapter of Delta Sigma Theta Sorority Inc. worked with a multi-agency work group to restore this important landmark. School restoration is complete. The final project involves restoration of the front yard of the school, to establish its presence on Central Avenue. In FY14, \$75,000 PAYGO was added to this project for an entry road from Central Avenue and parking lot improvements.

JUSTIFICATION: The Ridgeley Rosenwald School is an example of the African American education movement in Prince George's County. The renovated school will serve as a museum displaying furniture, artifacts and memorabilia representative of an African American school in the 1920s. FY07 funding includes \$120,000 (State Bond Bill approved in 2006).

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 17 1195
CUMULATIVE APPROP. THRU	FY 17 1195
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1195
TOTAL FUNDS RECEIVED	1195
EXPENDITURES & ENCUMBRANCES	1195
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Under Construction
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	12/2015



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061174	RITCHIE RUN PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six	Suitland, District Heights & Vicinity	Continued
PLANNING AREA	Forest Park Drive	New Construction
ADDRESS		Park Development

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
748	0	0	0	0	0	0	0	0	0	748
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
748	0	0	0	0	0	0	0	0	0	748

		FUNDING SCHEDULE (000,\$)								
MNCPPC	748	0	0	0	0	0	0	0	0	748
TOTAL	748	0	0	0	0	0	0	0	0	748

DESCRIPTION AND JUSTIFICATION

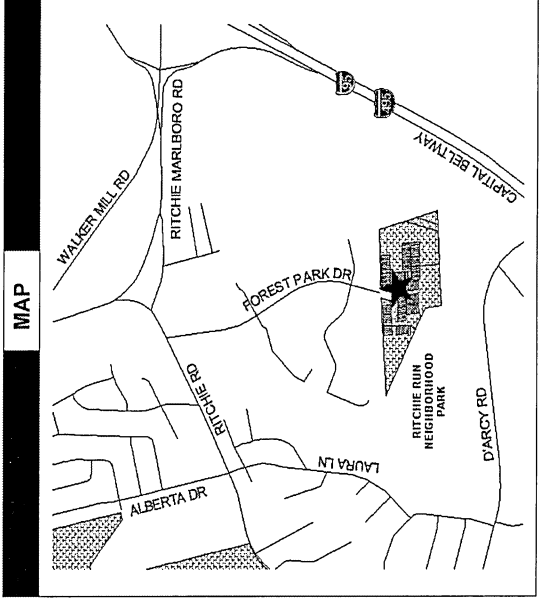
DESCRIPTION: Ritchie Run Park is an 18-acre undeveloped site in Forestville. This project involves the proposed construction of ballfields, tennis court and playground. In FY12, the remaining funding for this project was deferred to beyond the 6-year program. This deferral will allow M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: This park development will serve a growing neighborhood in a new residential community. The construction of the ballfields will help meet growing demand for fields inside the beltway.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	67
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	67
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC030949	RIVERDALE PARK BUILDING	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Three Hyattsville and Vicinity 5400 Haig Drive	Continued New Construction Park Development

OPERATING IMPACT (000,S)
DEBT SERVICE 11
MAINTENANCE COSTS 0
OPERATING COSTS 0
TOTAL 11
COST SAVINGS 0

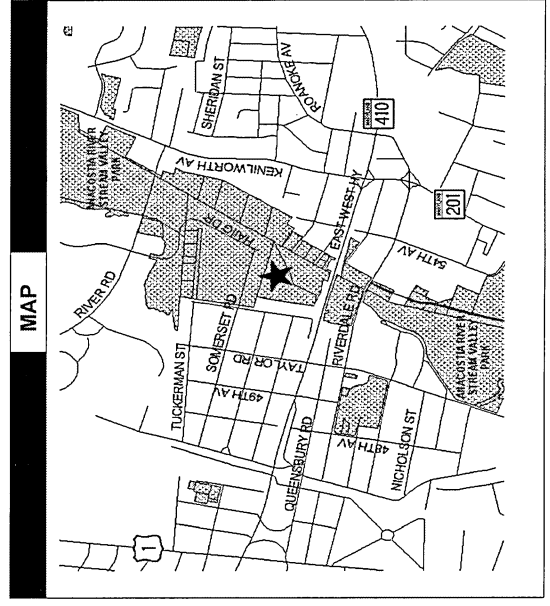
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1221	1119	102	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1221	1119	102	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)
YEAR FIRST IN CIP FY 2007
YEAR FIRST IN CAPITAL BUDGET FY 2007
CURRENT AUTH. THRU FY 17 1221
CUMULATIVE APPROP. THRU FY 17 1221
APPROPRIATION REQUESTED 0
BONDS SOLD 121
OTHER FUNDS 1100
TOTAL FUNDS RECEIVED 1221
EXPENDITURES & ENCUMBRANCES 1221
UNENCUMBERED BALANCE 0

FUNDING SCHEDULE (000,S)										
STATE	210	0	0	0	0	0	0	0	0	0
MNCPPC	121	0	0	0	0	0	0	0	0	0
OTHER	890	0	0	0	0	0	0	0	0	0
TOTAL	1221	0	0	0	0	0	0	0	0	0

PROJECT STATUS
LAND STATUS Publicly Owned Land
PROJECT STATUS Under Construction
PERCENT COMPLETED 90
ESTIMATED COMPLETION DATE 06/2016

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Riverdale Park is a large park with a recreation building, playground, picnic areas and an athletic field complex. This project involves improvements to the football field, parking lot expansion, and a new dog park. In FY08, \$30,000 of FY09 funding was transferred to this project from Minor Park Development (EC000001). In FY09, \$250,000 was transferred from this project to Paint Branch Hiker/Biker Trail (EC031261), and \$400,000 was transferred to Heurich Park (EC021247). In FY12, \$100,000 FY10 and prior Developer Contribution was transferred to this project from Undesignated ACQ and DEV FEE-IN-LIEU (EC000321). In FY14, \$37,000 in Bonds were transferred to this project from College Park Community Center (EC031148) for park renovation and a dog park.</p> <p>JUSTIFICATION: The athletic fields at Riverdale Community Park Building are heavily used for league play. The football field and parking need expansion due to heavy use and deterioration. The Town of Riverdale Park and M-NCPPC executed a use agreement for construction of the dog park where the town will provide for its daily management.</p>



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000422	RIVERSDALE HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	237
MAINTENANCE COSTS	5
OPERATING COSTS	0
TOTAL	242
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Three
PLANNING AREA	Hyattsville and Vicinity
ADDRESS	4811 Riverdale Road
STATUS CLASS	Continued Rehabilitation
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	4581	4538	43	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	4581	4538	43	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1983
YEAR FIRST IN CAPITAL BUDGET	FY 1983
CURRENT AUTH. THRU	FY 17 4581
CUMULATIVE APPROP. THRU	FY 17 4581
APPROPRIATION REQUESTED	0
BONDS SOLD	2629
OTHER FUNDS	1952
TOTAL FUNDS RECEIVED	4581
EXPENDITURES & ENCUMBRANCES	4581
UNENCUMBERED BALANCE	0

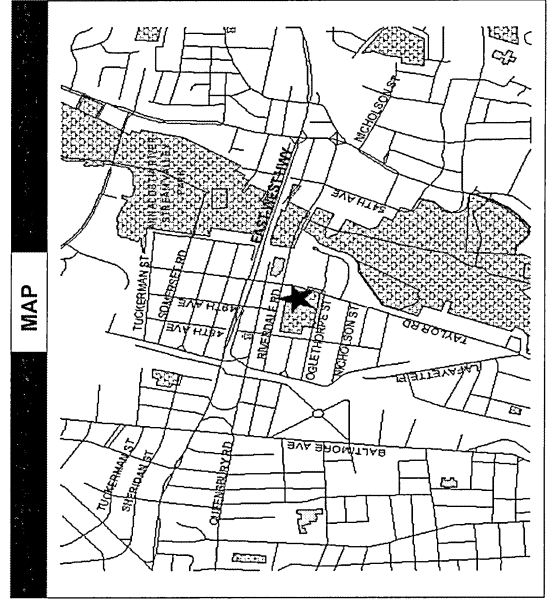
FUNDING SCHEDULE (000,S)	
STATE	1187
MNCPPC	2629
OTHER	765
TOTAL	4581

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Riversdale is located on the south side of Riverdale Road. This project involves the renovation of this historic structure and general site improvements. FY06 funding of \$325,000 is Developer Contributions for the Visitor's Center. FY08 funding is for HVAC and FY10 is for new roof and porch renovation. During the FY08 Committee of the Whole worksession, \$75,000 of bonds were transferred from Warrington Barn (EC060888). During the FY10 Committee of the Whole worksession, \$150,000 of FY10 PayGo was transferred to this project from Glenarden Community Center (EC051157). This project includes \$140,000 to account for a donation of property. During the FY12 Committee of the Whole worksession, funding was reduced by \$324,000 to reflect actual Grant funding received and a developer contribution that did not materialize. In FY15, \$500,000 of Bond funding changed to PayGo to accommodate future bond sale.

JUSTIFICATION: This facility is available to the public for various social functions and programs. Continued renovations are needed to preserve this National Historic Landmark property.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021119	ROLLINGCREST-CHILLUM COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	210
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	210
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Two Takoma Park-Langley Park 6120 Sargent Road	Revised Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2991	649	2342	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2991	649	2342	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 17 2991
CUMULATIVE APPROP. THRU	FY 17 2991
APPROPRIATION REQUESTED	0
BONDS SOLD	2332
OTHER FUNDS	659
TOTAL FUNDS RECEIVED	2991
EXPENDITURES & ENCUMBRANCES	2991
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
STATE	456
MNCPPC	2332
OTHER	203
TOTAL	2991

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The Rollingcrest-Chillum Aquatic Center is an indoor swimming pool with a variety of water slides and splash features. This facility is attached to the Rollingcrest-Chillum Community Center. The proposed project involves code compliance renovation and expansion of the community center. In FY09, \$161,000 of FY08 bonds were transferred to this project from Community Center Renovation (EC001017). In FY12, \$246,000 PayGo funding was changed to bond funding. In FY13, POS was changed to reflect actual revenues. In FY15, \$50,000 of Bond funding changed to PayGo to accommodate future bond sale. In FY16, \$525,000 prior Bond funding and \$1 million Bond funding programmed in FY17 was cut to allow M-NCPPC to remain within the six-year spending affordability plan. In FY17, grants were adjusted to reflect actual receipts.</p> <p>JUSTIFICATION: This facility needs renovation in order to be compliant with ADA and life safety codes. Formula 2040 recommends an additional 8,000 square foot non-aquatic expansion to adequately serve the projected population within its service area.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071090	ROLLINS AVENUE PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Seven Suitland, District Heights & Vicinity 601 Rollins Avenue	Continued New Construction Park Development

OPERATING IMPACT (000,S)
DEBT SERVICE 56
MAINTENANCE COSTS 0
OPERATING COSTS 0
TOTAL 56
COST SAVINGS 0

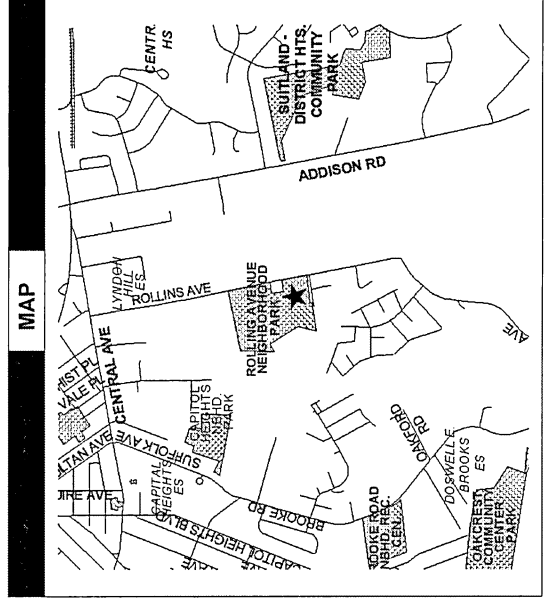
	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	1725	234	1466	25	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	1725	234	1466	25	0	0	0	0

APPROPRIATION DATA (000,S)
YEAR FIRST IN CIP FY 2001
YEAR FIRST IN CAPITAL BUDGET FY 2000
CURRENT AUTH. THRU FY 17 1725
CUMULATIVE APPROP. THRU FY 17 1725
APPROPRIATION REQUESTED 0
BONDS SOLD 600
OTHER FUNDS 1100
TOTAL FUNDS RECEIVED 1700
EXPENDITURES & ENCUMBRANCES 1700
UNENCUMBERED BALANCE 0

	FUNDING SCHEDULE (000,S)										
	STATE	MNCPPC	OTHER	TOTAL	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
STATE	112	0	0	112	0	0	0	0	0	0	0
MNCPPC	625	0	25	650	0	0	0	0	0	0	0
OTHER	988	0	0	988	0	0	0	0	0	0	0
TOTAL	1725	0	25	1750	0	0	0	0	0	0	0

PROJECT STATUS
LAND STATUS Publicly Owned Land
PROJECT STATUS Design Stage
PERCENT COMPLETED 10
ESTIMATED COMPLETION DATE 08/2017

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Rollins Avenue Park is an undeveloped park site. This project provides for the installation of preschool and school-age play equipment, a loop trail, a tennis court, a multi-purpose court, a dog park, a community garden, and parking. In FY07 \$100,000 and in FY09 \$300,000 of funding is an estimate of developer contributions from projects being built in the area.</p> <p>JUSTIFICATION: This park is adjacent to a major redevelopment area within a growing community in need of recreational amenities.</p>



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041196	SANDY HILL PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	STATUS
Four	Continued
PLANNING AREA	CLASS
Bowie Vicinity	Addition
ADDRESS	FUNCTION
9306 Old Laurel Bowie Road	Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2613	190	2373	50	0	50	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2613	190	2373	50	0	50	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 17 2613
CUMULATIVE APPROP. THRU	FY 17 2563
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	2263
TOTAL FUNDS RECEIVED	2563
EXPENDITURES & ENCUMBRANCES	2563
UNENCUMBERED BALANCE	0

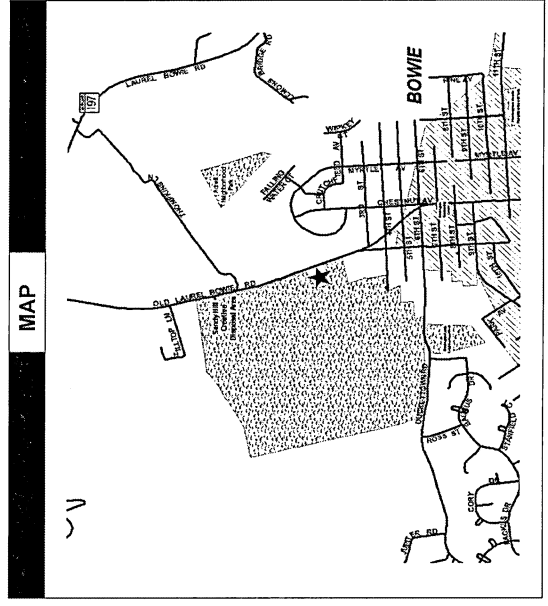
FUNDING SCHEDULE (000,S)						
DEV	1963	0	0	0	0	0
MNCPPC	350	0	50	0	0	0
OTHER	300	0	0	0	0	0
TOTAL	2613	0	50	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Sandy Hill Park is being re-configured to include 2 soccer fields, a ball field, lighting and irrigation, picnic shelter, playground, loop trail and parking. During the FY13 Committee of the Whole Worksession, \$1,763,000 was transferred to this project from Sandy Hill Special Area (EC040878) and \$189,000 was added to this project from the Sandy Hill Landfill Settlement Agreement. In FY16, a total of \$62,000 of prior approved funding was transferred from Enfield Chase Park (EC041194), Brandywine-North Keys Park (EC091003) and Anacostia Tributary Trail (EC000929).

JUSTIFICATION: Due to the impending loss of soccer fields at a future school site, the Bowie Recreation Council has asked for more ball fields, especially soccer fields, to be built in the Bowie area. This site has the available space and is in an area which exhibits a moderate need for recreation facilities, according to the current LPPRP.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091221	SCHOOL HOUSE POND PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
PLANNING AREA	CLASS
ADDRESS	FUNCTION
Nine Upper Marlboro & Vicinity 14100 Governor Oden Bowie Drive	Continued Rehabilitation Park Development

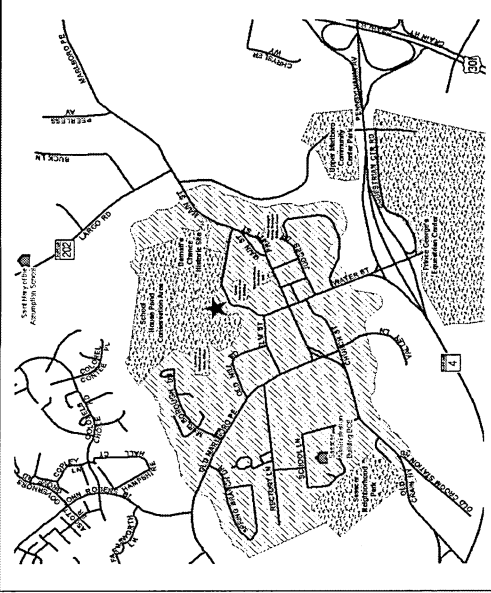
TOTAL	THRU FY 15	EST. FY 16	EXPENDITURE SCHEDULE (000,S)						TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400	12	388	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400	12	388	0	0	0	0	0	0	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 17 400
CUMULATIVE APPROP. THRU	FY 17 400
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
MNCPPC	300
OTHER	100
TOTAL	400

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This facility contains a 12-acre pond, fishing pier, boardwalk, nature trail and photobliind. This project will consist of boardwalk and fountain replacement and new landscaping.
JUSTIFICATION:	School House Pond Park is a highly visible and heavily utilized location that is adjacent to the County Administration Building and Darnall's Chance Historic Site. These pond improvements will be greatly received by all residents.

MAP	
------------	---

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001204	SITE REMEDIATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined
STATUS CLASS	Continued Rehabilitation
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	1100	668	668	0	0	0	0	0	0	0
TOTAL	1100	668	668	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 17 1100
CUMULATIVE APPROP. THRU	FY 17 1100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1100
TOTAL FUNDS RECEIVED	1100
EXPENDITURES & ENCUMBRANCES	1100
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
OTHER	1100	1100	0	0	0	0	0	0	0	0
TOTAL	1100	1100	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Funding for the clean-up of a wide variety of issues related to new property acquisitions. In FY15, \$300,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.
JUSTIFICATION:	When new properties are purchased, there are often issues regarding potential on-site hazards. Safety issues such as the demolition and removal of old buildings, electrical services and miscellaneous hazardous materials must be addressed in order for the Department to maintain a safe park system.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001278	SOLAR PROJECTS - COUNTYWIDE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	Countywide
STATUS CLASS FUNCTION	Continued Non Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5000	5000	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5000	5000	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 5000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	5000
TOTAL FUNDS RECEIVED	5000
EXPENDITURES & ENCUMBRANCES	5000
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
DEV	5000
TOTAL	5000

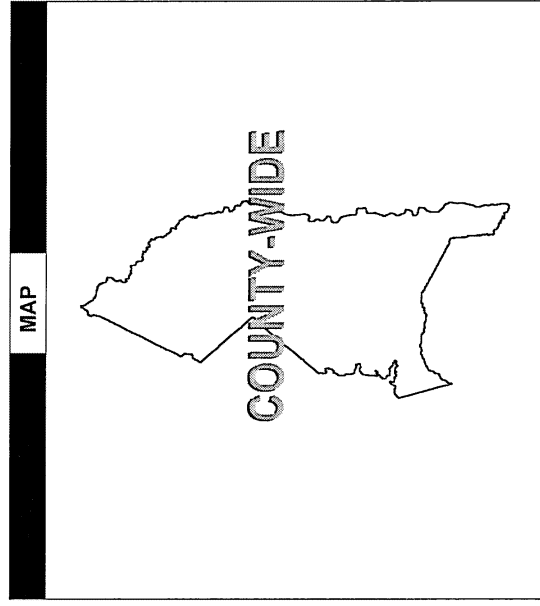
PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	01/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for the design and construction of solar projects, including photovoltaic (PV) systems, on M-NCPPC parkland throughout the County.

A \$5 million Developer Contribution represents the approximate value of a PV system that will be constructed on about 5 acres of Randall Maintenance Facility land in the "PEPCO of Maryland" utility service area. An outside contractor will own the PV system and be responsible for the design, fabrication, delivery, installation, operation and maintenance of the system.

JUSTIFICATION: This project is consistent with County's Sustainability & Green initiatives and the environmental/sustainability goals of 2040 Functional Master Plan. The Randall PV project requires no M-NCPPC capital outlay but benefits the Department by allowing the purchase of electricity at below market rates.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091170	SOUTHERN AREA AQUATIC & REC COMPLEX	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	3356
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3356
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Tippett & Vicinity 13500 Missouri Avenue	Continued New Construction Park Development

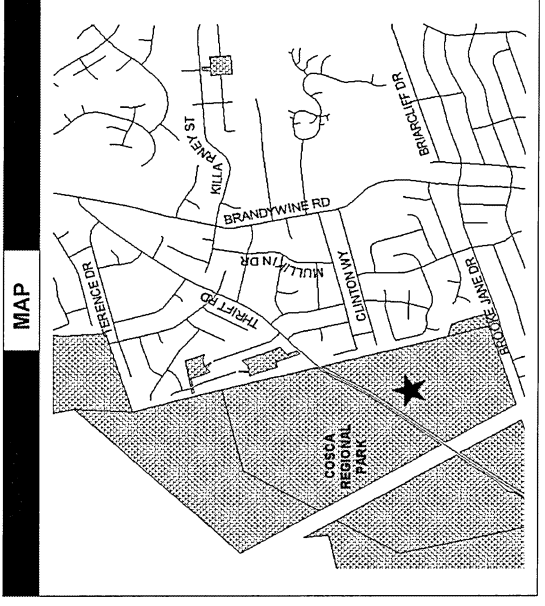
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	43035	1329	39571	1135	1000	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	43035	1329	39571	1135	1000	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 17 43035
CUMULATIVE APPROP. THRU	FY 17 42035
APPROPRIATION REQUESTED	0
BONDS SOLD	37150
OTHER FUNDS	3750
TOTAL FUNDS RECEIVED	40900
EXPENDITURES & ENCUMBRANCES	40900
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)							
DEV	5000	2000	1000	1000	1000	0	0	0	0
MNCPPC	37285	37150	0	135	0	0	0	0	0
OTHER	750	750	0	0	0	0	0	0	0
TOTAL	43035	39900	1000	1135	1000	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	07/2017

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The Southern Area Aquatic & Recreation Complex (SAARC) project involves the design and construction of a new multi-generational recreation facility on Missouri Ave (Brandywine Area Park) in the Brandywine area. Phase 1 is an indoor facility that will include an aquatic component, as well as gymnasium, fitness and multi-use spaces. In FY13, bond funding from the Southern Area Aquatic Center (EC001259) was combined with funds from the South Clinton Community Center project and transferred to the SAARC project. In FY15, additional bond funding was added for Phase 1. Funds from Developer/Other contributions are programmed in the outer years to begin funding Phase 2 site development which may include an expansion to the aquatic venue and/or additional site recreational amenities.</p> <p>JUSTIFICATION: Residents of South County have requested an indoor aquatic/recreation facility for their area, which falls into the "high need" category for recreational facilities. The development of this complex will meet their recreational needs and address the heavy demand for competitive swimming.</p>



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081579	SOUTHERN AREA DOG PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Eight		Continued
Henson Creek		New Construction
Location Not Determined		Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	175	0	175	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	175	0	175	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 17 175
CUMULATIVE APPROP. THRU	FY 17 175
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	175
TOTAL FUNDS RECEIVED	175
EXPENDITURES & ENCUMBRANCES	175
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)							
OTHER	175	0	175	0	0	0	0	0	0
TOTAL	175	0	175	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2016

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: The dog park will provide recreational amenities for dogs and their owners. Site to be determined.</p> <p>JUSTIFICATION: Residents in the southern portion of Prince George's County requested a dog park. Formula 2040 Functional Master Plan states that 1 dog park at 40,000 people with minimum of 5 acres with three separate areas: large dogs, small dogs and one area that can be rotated as needed when one of the dog areas becomes worn and needs to be aerated and over seeded.</p>	

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081113	SOUTHERN REGIONAL TECH/REC COMPLEX	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	436
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	436
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Eight	STATUS
PLANNING AREA	Henson Creek	CLASS
ADDRESS	Location Not Determined	FUNCTION
		Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	550	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	17550	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	18100	0	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 17 18100
CUMULATIVE APPROP. THRU	FY 17 18100
APPROPRIATION REQUESTED	0
BONDS SOLD	4850
OTHER FUNDS	13250
TOTAL FUNDS RECEIVED	18100
EXPENDITURES & ENCUMBRANCES	18100
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
STATE	4135	0	0	0	0	0	0	0	0	0
MNCPPC	4850	0	0	0	0	0	0	0	0	0
OTHER	9115	0	0	0	0	0	0	0	0	0
TOTAL	18100	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	99
ESTIMATED COMPLETION DATE	05/2013

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project involves design and construction of a recreation complex in the greater Oxon Hill area. In FY13, \$600,000 of PayGo moved to Synthetic Turf Fields (EC001253) for construction of a "community use" field at Oxon Hill High School. Also, \$1,000,000 of Proposed FY14 Bonds came to this project from Synthetic Turf Fields (EC001253) for a future synthetic turf field at Tech/Rec. In addition, \$1,013,000 of PayGo funding changed to POS funding. In FY13, \$150,000 of prior approved bonds moved to Henson Creek Golf Course (EC080958). In FY14, \$1 million was transferred to SRTR - Synthetic Turf Field (EC081114) and \$7 million was transferred to SRTR - Aquatic Facility (EC081214). Bond Bills in the amounts of \$25,000 and \$75,000 were transferred to SRTR - Aquatic Facility (EC081214).</p> <p>JUSTIFICATION: Residents of the southeastern area of the County have requested an indoor recreation facility centrally located to serve several communities in the greater Oxon Hill area. This projects received State bond bills of \$150,000 in 2005, \$100,000 in 2008 and two bond bills totalling \$100,000 in FY13.</p>	<p align="center">MAP</p>

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081214	SOUTHERN REGIONAL TECH/REC- AQUATIC FACILITY	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	821
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	821
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Eight
PLANNING AREA	Henson Creek
ADDRESS	7007 Bock Road
STATUS CLASS	Continued
FUNCTION	New Construction
	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	9225	213	8887	125	0	125	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	9225	213	8887	125	125	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 17 9225
CUMULATIVE APPROP. THRU	FY 17 9100
APPROPRIATION REQUESTED	0
BONDS SOLD	9000
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	9100
EXPENDITURES & ENCUMBRANCES	9100
UNENCUMBERED BALANCE	0

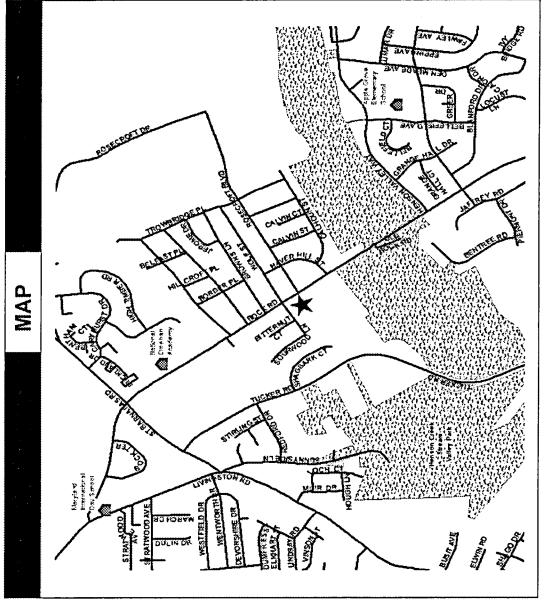
FUNDING SCHEDULE (000,S)						
STATE	100	0	0	0	0	0
MNCPPC	9125	0	125	0	0	0
TOTAL	9225	0	125	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the design and construction of an indoor pool addition to the newly completed Southern Regional Tech/Rec Complex (EC081214). \$7 million was transferred to this project from Southern Regional Tech/Rec Complex (EC081113), and \$2 million in PAYGO was added. In FY15, all funding was converted to Bonds. Bond Bills in the amount of \$25,000 and \$75,000 were transferred to this project from Southern Regional Tech/Rec Complex (EC081113).

JUSTIFICATION: Residents of the southeastern area of the County have requested an aquatic facility to be centrally located to serve several communities in the greater Fort Washington area.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000869	STREAM RESTORATION/SWM RETROFIT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	17
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	17
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide
STATUS CLASS FUNCTION	Continued Addition Park Development

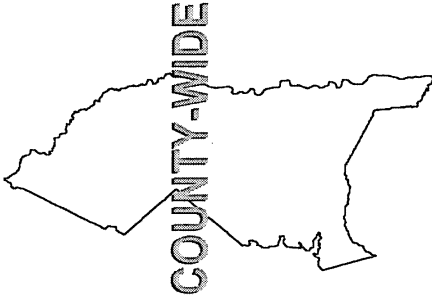
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	931	477	454	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	931	477	454	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 17 931
CUMULATIVE APPROP. THRU	FY 17 931
APPROPRIATION REQUESTED	0
BONDS SOLD	184
OTHER FUNDS	747
TOTAL FUNDS RECEIVED	931
EXPENDITURES & ENCUMBRANCES	931
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
STATE	143	0	0	0	0	0	0	0	0	0
MNCPPC	184	0	0	0	0	0	0	0	0	0
OTHER	604	0	0	0	0	0	0	0	0	0
TOTAL	931	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for retrofit storm water management, sediment and erosion control improvements, and stream restoration for approved park development projects and existing park properties. In addition, funds will be used for the study and development of appropriate storm water management and environmental restoration projects that benefit park property and assets. In FY15, \$103,567 Bond funding changed to PAYGO to accommodate future bond sale. In FY16, 100,000 in PayGo funding was transferred to Little Paint Branch Stream Valley Park (EC011180) to cover the stormwater management structures related to the trail development.
JUSTIFICATION:	County storm water regulations require that certain sediment and storm water items be added to projects already under construction or undergoing intense maintenance. Commission projects must conform to new and updated County regulations. Additionally elevated numbers of severe rain storm events contribute to streambank erosion and threaten public infrastructure.

MAP


THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC060987	SUITLAND BOG PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Seven	Suitland Heights & Vicinity	Continued
PLANNING AREA	Suitland Road & Suitland Parkway	Class
ADDRESS		Function
		Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	11	89	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	11	89	0	0	0	0	0	0	0	0

		FUNDING SCHEDULE (000,S)								
OTHER	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
100	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

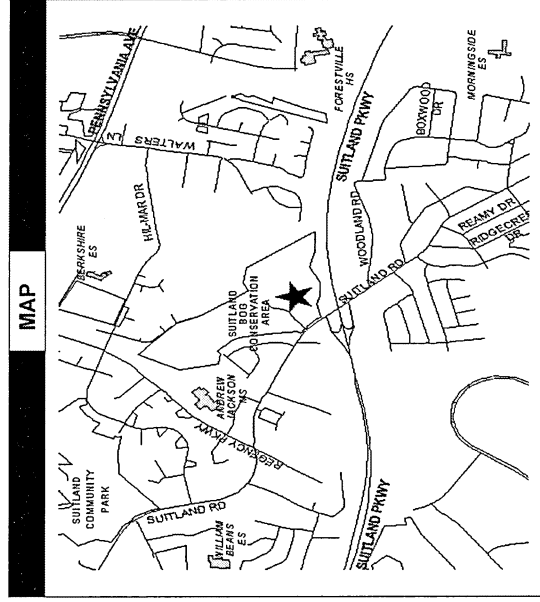
DESCRIPTION: This unusual conservation area is located on Suitland Road. Existing development at the bog includes trails, parking and an open playfield. This project involves the renovation of trails and parking area to include interpretive signage. Parking lot work is complete. A new entry gate was installed in July 2014. In FY15, \$100,000 Bond funding charged to PayGo to accommodate future bond sale.

JUSTIFICATION: Providing additional means of access to this property will increase park use and awareness of this one-of-a-kind facility.

OPERATING IMPACT (000,S)
DEBT SERVICE 0
MAINTENANCE COSTS 0
OPERATING COSTS 0
TOTAL 0
COST SAVINGS 0

APPROPRIATION DATA (000,S)
YEAR FIRST IN CIP FY 1997
YEAR FIRST IN CAPITAL BUDGET FY 2000
CURRENT AUTH. THRU FY 17 100
CUMULATIVE APPROP. THRU FY 17 100
APPROPRIATION REQUESTED 0
BONDS SOLD 0
OTHER FUNDS 100
TOTAL FUNDS RECEIVED 100
EXPENDITURES & ENCUMBRANCES 100
UNENCUMBERED BALANCE 0

PROJECT STATUS
LAND STATUS Publicly Owned Land
PROJECT STATUS Under Construction
PERCENT COMPLETED 11
ESTIMATED COMPLETION DATE 06/2016



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071026	SUITLAND PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Seven	STATUS	Continued
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS	New Construction
ADDRESS	Lacy Avenue	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	200	200	200	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	200	200	200	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 17 200
CUMULATIVE APPROP. THRU	FY 17 200
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	200
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

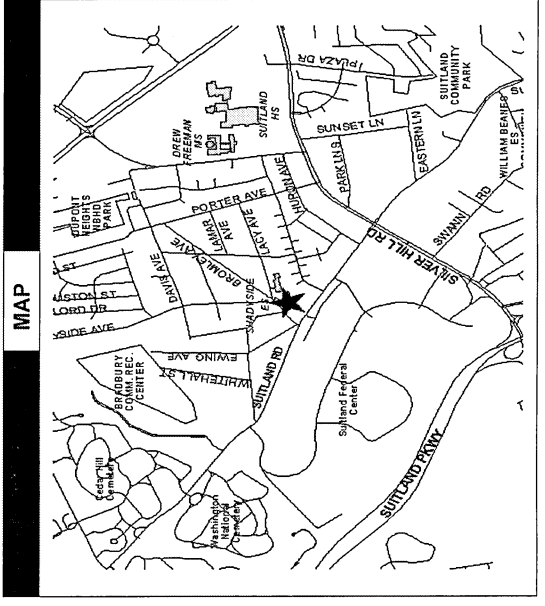
FUNDING SCHEDULE (000,S)							
OTHER	200	0	0	0	0	0	0
TOTAL	200	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Suitland Park covers 0.70 acres and is located adjacent to ShadySide Elementary School in Suitland Manor. The site is currently being leased by a local organization for urban agricultural purposes. This project is currently on-hold.

JUSTIFICATION: The existing park site is undeveloped and lies within a designated Revitalization Area, and was recognized as having great potential by the Park/School Task Force. The park will have various site amenities to serve the school and nearby residential areas.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001253	SYNTHETIC TURF FIELDS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	Various Locations
STATUS CLASS	Continued
FUNCTION	New Construction Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6120	1300	0	0	0	0	0	0	0	1000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	6120	1300	0	0	0	0	0	0	0	1000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 17 5120
CUMULATIVE APPROP. THRU	FY 17 5120
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	5120
TOTAL FUNDS RECEIVED	5120
EXPENDITURES & ENCUMBRANCES	5120
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)								
STATE	3020	0	0	0	0	0	0	0	0	0
OTHER	3100	0	0	0	0	0	0	0	0	1000
TOTAL	6120	0	0	0	0	0	0	0	0	1000

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This funding is for the installation of synthetic turf fields at various parks and/or school sites. Synthetic turf fields are being constructed at Gwynn Park, Henry Wise, and Oxon Hill High Schools. In FY13, \$600,000 of FY11 and prior PAYGO was transferred to this project from Southern Regional Tech/Rec (EC081113) for construction of a "community-use" synthetic turf field at Oxon Hill High School. Up to \$3.22 mil will be used to fund the fields at Gwynn Park and Henry Wise school sites. Pending the availability of future POS and matching funds, synthetic turf fields may be constructed at Suitland and Northwestern high schools.
JUSTIFICATION:	The installation of synthetic turf on fields that experience a high volume of play will increase the playing seasons for those fields and reduce the down time due to waterlogged playing surfaces or lack of grass. Synthetic turf fields built at "school sites" require a construction funding and joint-use agreement to define the amount of M-NCPPC contribution per field and address maintenance and community use issues.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001062	TRAIL DEVELOPMENT FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	684
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	684
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide
STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY15	EST. FY16	TOTAL 6 YRS	BUD YR FY17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	9077	1517	60	1000	2000	4500	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	9077	1517	60	1000	2000	4500	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 17 9077
CUMULATIVE APPROP. THRU	FY 17 2577
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	1477
TOTAL FUNDS RECEIVED	1577
EXPENDITURES & ENCUMBRANCES	1577
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)							
MNCPPC	OTHER	TOTAL	BUD YR FY17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
7600	1477	9077	1000	2000	4500	0	0	0	0
0	0	0	0	0	0	0	0	0	0
9077	1577	10654	1000	2000	4500	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The trail development fund provides funding for new trails and existing trail maintenance within the park system, including improvements to the Northwest Branch Trail along Queens Chapel Rd. In FY14 \$50,000 PAYGO funding was moved to Anacostia Tributary Trail Wayfinding Signage (EC051099) to provide a match for a grant from MD Department of Transportation. FY17, FY18 and FY19 funding is for the design and construction of new trails within the County per the recommendations of the Formula 2040 Master Plan. In FY15, \$300,000 Bond funding changed to PAYGO to accommodate future bond sale. In FY16, \$55,000 in PAYGO funding was transferred to Little Paint Branch Stream Valley Park (EC011180) to supplement construction of the trail and \$68,000 in PAYGO funding was transferred to Bowie Heritage Trail (EC041285) to fund the portion of the trail in Bowie that goes through Adnell Park.
JUSTIFICATION:	Formula 2040 Master Plan recommends increasing the Prince George's County M-NCPPC trail network from approximately 134 to 400 miles of hard and soft surface trails to meet the level of service standard of 0.4 miles/1,000 persons for the projected population of 992,700 in 2040.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001179	TREE CONSERVATION FUND	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Non Construction Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	180	49	0	0	0	0	0	0	0	0
TOTAL	180	49	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 17 180
CUMULATIVE APPROP. THRU	FY 17 180
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	180
TOTAL FUNDS RECEIVED	180
EXPENDITURES & ENCUMBRANCES	180
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)												
DEV	OTHER	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
80	0	80	0	0	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0	0	0	0
180	0	180	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This is a fund to collect fee-in-lieu money and violation fees from the Prince George's County Woodland Conservation Ordinance. Money in this fund can only be used for native tree planting on public land. In FY13, PDF changed to reflect actuals.
JUSTIFICATION:	Developers can pay money in lieu of providing afforestation or reforestation. Since the Parks Department is the largest public landowner in the county, it can find new areas to plant trees or provide reforestation. The fund can also be used to acquire woodland or open space for reforestations. K. Hovnanian Homes - Group contributed \$80,530 towards this fund.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001078	UTILITIES RESERVE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Non Construction Park Development

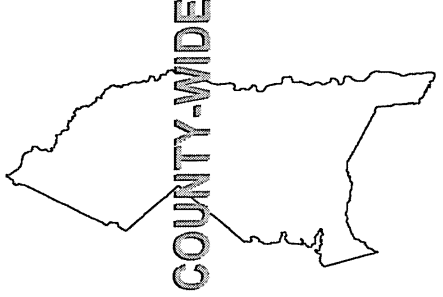
	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	375	23	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	375	23	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 17 375
CUMULATIVE APPROP. THRU	FY 17 375
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	375
TOTAL FUNDS RECEIVED	375
EXPENDITURES & ENCUMBRANCES	375
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)						TOTAL	
	DEV	OTHER	TOTAL	FY 18	FY 19	FY 20		FY 21
DEV	350	0	0	0	0	0	0	0
OTHER	25	0	0	0	0	0	0	0
TOTAL	375	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This reserve fund provides a mechanism to deposit fees collected from various utilities for right-of-ways and other construction on Commission land. The Commission in turn will use these funds to help cover the costs of utility-related charges such as connection fees, design fees, permit fees, and system development charges routinely assessed on various Commission Capital Improvement Program projects. During FY10 Committee of the Whole worksession, \$25,000 of FY07 and Prior PAYGO was transferred to this project from Reserve Fund for Development (EC000552).
JUSTIFICATION:	Utility-related charges have greatly impacted the Commission's design and construction budgets. This fund will be used to cover budget shortfalls often caused by such charges.

MAP


THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000930	W B & A TRAIL SPUR	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS
Four Bowie Vicinity Route 197
STATUS CLASS FUNCTION
Revised New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1355	881	474	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1355	881	474	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)							
STATE	199	0	0	0	0	0	0
MNCPPC	376	0	0	0	0	0	0
OTHER	780	0	0	0	0	0	0
TOTAL	1355	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

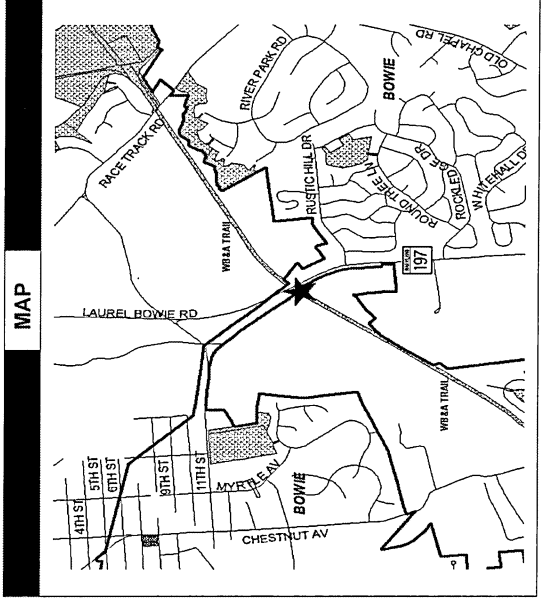
DESCRIPTION: During the FY12 Committee of the Whole worksession, funding was reduced to reflect actual grant funding received. The Recreation Facility Planning (EC001272) will fund a feasibility study for a WB&A trail extension to Ardwick-Ardmore Road. FY13 funding of \$175,000 comes from a Maryland Department of Transportation Bikeways grant. In FY13, a \$65,000 grant from the State Highway Administration for a helical pier structural system along the trail was transferred into this project from Fran Uhler Park (EC040873). In FY17, \$64,400 was removed from this project to reflect grant funding that did not materialize.

JUSTIFICATION: The bridge over the Patuxent River is a critical link between the WB&A trail in Prince George's County and the WB&A trail in Anne Arundel County. Funding in the OTHER category consists of \$710,000 PayGo and \$70,000 developer contribution.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	34
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	34
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1996
YEAR FIRST IN CAPITAL BUDGET	FY 1994
CURRENT AUTH. THRU	FY 17 1355
CUMULATIVE APPROP. THRU	FY 17 1355
APPROPRIATION REQUESTED	0
BONDS SOLD	376
OTHER FUNDS	979
TOTAL FUNDS RECEIVED	1355
EXPENDITURES & ENCUMBRANCES	1355
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2016



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC046370	WALKER MILL REGIONAL PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	427
MAINTENANCE COSTS	5
OPERATING COSTS	0
TOTAL	432
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Suitland, District Heights & Vicinity
ADDRESS	8840 Walker Mill Road
STATUS CLASS	Continued
FUNCTION	Addition
	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	11128	9028	100	0	0	0	0	100	0	2000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	11128	9028	100	0	0	0	0	100	0	2000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1979
YEAR FIRST IN CAPITAL BUDGET	FY 1979
CURRENT AUTH. THRU	FY 17 9128
CUMULATIVE APPROX. THRU	FY 17 9028
APPROPRIATION REQUESTED	0
BONDS SOLD	4640
OTHER FUNDS	4388
TOTAL FUNDS RECEIVED	9028
EXPENDITURES & ENCUMBRANCES	9028
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
STATE	2475	0	0	0	0	0	0	0	0	0
MNCPPC	4740	0	100	0	0	0	0	100	0	0
OTHER	3913	0	0	0	0	0	0	0	0	2000
TOTAL	11128	0	100	0	0	0	0	100	0	2000

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Stage
PROJECT STATUS	Design Stage
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This regional park is located on both sides of Walker Mill Road in the Central Area. Existing are two softball fields, one baseball field, a synthetic turf football/soccer field, parking areas, Imagination Playground, a large group picnic shelter, trails, two tennis courts, basketball courts and skate park. Funding is for plan implementation, a first tee golf course, putting green and mini golf with a clubhouse. In FY12, \$2,000,000 of Prior PayGo funding for this project was deferred to allow M-NCPPC to remain within the 6-year spending affordability plan. In FY12, \$1.740M PAYGO funding was changed to bond funding. In FY15, \$100,000 Bond funding changed to PayGo to accommodate future bond sale. In FY16, \$8 million in prior Bond funding was cut to remain within the six-year spending affordability plan. In FY16, \$142,000 prior PayGo was transferred to Concord Historic Site (EC001033).
JUSTIFICATION:	This area ranks 16th in need for additional outdoor facilities, according to the LPPRP. These are ongoing improvements to the regional park. FY06 funding (\$1 million) was from a State bond bill approved in the 2005 Legislative Session.

MAP	
------------	--

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000432	WATKINS REGIONAL PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	402
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	402
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Largo-Lottsford
ADDRESS	301 Watkins Park Drive
STATUS CLASS	Continued
FUNCTION	Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU	EST.	BUD YR	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND
		FY 15	FY 16	FY 17						6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	8128	6231	897	1000	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	8128	6231	897	1000	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1984
YEAR FIRST IN CAPITAL BUDGET	FY 1984
CURRENT AUTH. THRU	FY 17 8128
CUMULATIVE APPROP. THRU	FY 17 8128
APPROPRIATION REQUESTED	0
BONDS SOLD	3464
OTHER FUNDS	3664
TOTAL FUNDS RECEIVED	7128
EXPENDITURES & ENCUMBRANCES	7128
UNENCUMBERED BALANCE	0

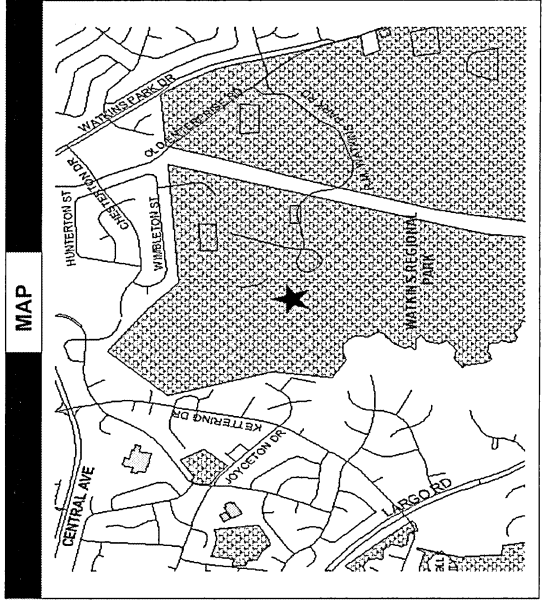
FUNDING SCHEDULE (000,S)							
STATE	1420	0	0	0	0	0	0
MNCPPC	4464	0	1000	0	0	0	0
OTHER	2244	0	0	0	0	0	0
TOTAL	8128	0	1000	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This 844-acre regional park is located in the Kettering community near Central Avenue. It is a well-developed, well-used park, which contains two playgrounds, a campground for overnight visitors, a nature center, a tennis bubble, picnic pavilions, athletic fields, courts for basketball and tennis, the Old Maryland Farm Agricultural Education Center, a miniature golf course, a historic carousel and a train. Proposed development includes an expanded parking lot as well as other general park improvements. During the FY12 Committee of the Whole worksession, project funding was reduced by \$106,000. This reflects the addition of an insurance recovery and decrease to POS funding to reflect actual receipts. FY13 funding changed from PayGo to Bonds. In FY15, \$155,716 Bond funding changed to PayGo to accommodate future bond sale.

JUSTIFICATION: These are on-going improvements for additional facilities in this heavily-used park. A park master plan is currently being drafted that will recommend specific improvements to the park.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031064	WELLS-LINSON COMPLEX	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	398
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	398
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Three
PLANNING AREA	College Park, Benwyn Heights & Vicinity
ADDRESS	5211 Paint Branch Parkway
STATUS	Continued
CLASS	Rehabilitation
FUNCTION	Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5190	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5190	0	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 17 5190
CUMULATIVE APPROP. THRU	FY 17 5190
APPROPRIATION REQUESTED	0
BONDS SOLD	4420
OTHER FUNDS	770
TOTAL FUNDS RECEIVED	5190
EXPENDITURES & ENCUMBRANCES	5190
UNENCUMBERED BALANCE	0

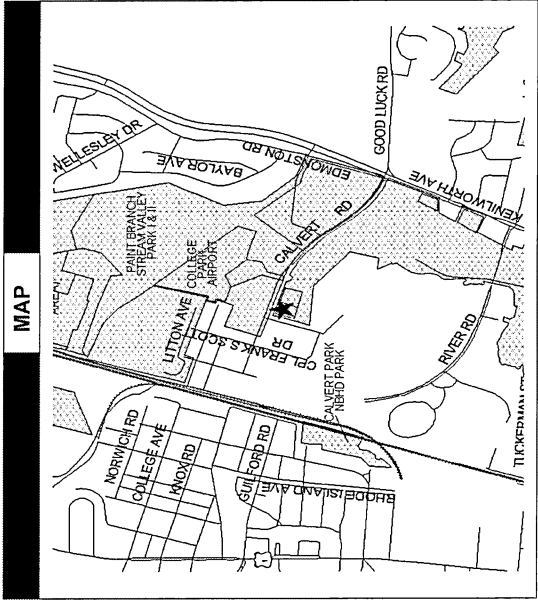
		FUNDING SCHEDULE (000,S)							
MNCPPC	OTHER	TOTAL	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
4420	0	4420	0	0	0	0	0	0	0
770	0	770	0	0	0	0	0	0	0
5190	0	5190	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	03/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Wells-Linson Complex is located on Paint Branch Parkway. The Herbert W. Wells Ice Rink consists of an ice skating rink and pro shop. The Eileen E. Linson Swimming area consists of an outdoor pool, volleyball court, and two half basketball courts. Funding will be used to enclose the ice rink and to undertake renovations to the existing building and pool. In FY'15, \$200,000 Bond funding changed to PayGo to accommodate future bond sale.

JUSTIFICATION: This 35-year old facility and pool need renovation to improve its appearance, extend its useful life, and provide more programming opportunities. The bathhouse addition will provide a modern and code compliant facility for the swimming pool.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061250	WESTPHALIA CENTRAL PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Westphalia & Vicinity South Westphalia Rd	Revised New Construction Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	14000	100	2000	2000	2000	2000	2000
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	14000	100	2000	2000	2000	2000	2000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 17 14000
CUMULATIVE APPROP. THRU	FY 17 4000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

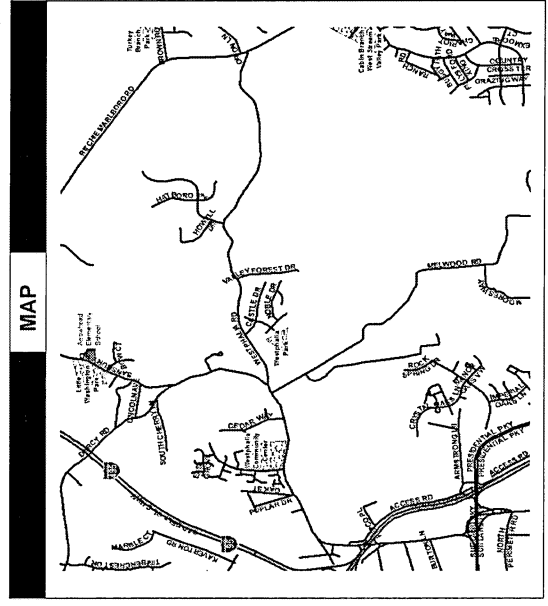
FUNDING SCHEDULE (000,S)	
DEV	13900
OTHER	100
TOTAL	14000

PROJECT STATUS	
LAND STATUS	Under Negotiation
PROJECT STATUS	Design Stage
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funds for a new park within the Westphalia planning area. The Westphalia Sector Plan recommends, among several other park and recreational amenities, a Central Park that includes active and passive recreation facilities. The Sector Plan recommends recreational facilities for Central Park such as a tennis center, amphitheater, playground, skate park, splash park, sports fields and courts, dog park, and various trails. In FY17, FY18 funding was decreased by \$10.9 million, FY17 was increased by \$2.9 million, and FY19, FY20, FY21, and FY22 were increased by \$2 million to reflect projected revenue cashflow.

JUSTIFICATION: In 2007, the County Council approved the Westphalia Sector Plan and Sectional Map Amendment establishing a conceptual plan for the Westphalia planning area. The concept envisions an urban town center surrounded by village centers and multiple residential modules. A 150-acre Central Park is proposed immediately north of the Town Center, approximately at the center of the Westphalia area.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC060840	WESTPHALIA COMMUNITY CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION
Six	STATUS
Westphalia & Vicinity	Class
Westphalia Road	Function
	Revised Non Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
6389	5839	550	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
6389	5839	550	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
STATE	1500	1700	2689	5889	0	0	0	0	0	0
MNCPPC	2200	1700	2689	5889	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	6389	5889	5889	5889	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

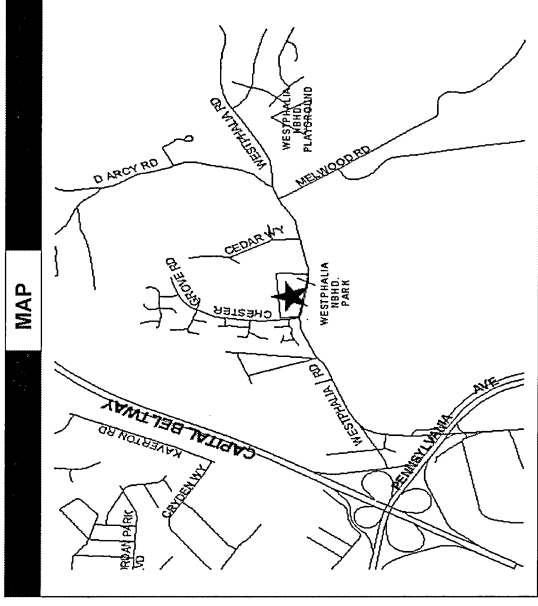
DESCRIPTION: This is a 16.6-acre site located on the north side of Westphalia Road and east of Chester Grove Road. This project involves the construction of a community center and outdoor amenities including a new multi-age playground and a loop trail with senior fitness stations. An elementary school may be added in the future. FY09 funding was for a trail. During the FY08 C.O.W., \$596,000 of funding was transferred to this project from Woodmore South Park (EC060953). During the FY09 C.O.W., \$1,500,000 of FY07 PAYGO was transferred to this project from Little Washington Park (EC061185). In FY15, \$200,000 in PAYGO was transferred to this project from Community Center Renovations (EC001017) and \$888,000 in PAYGO was transferred to this project from PRA Renovation (EC001258). In FY17, \$75,000 PAYGO was transferred from Bradbury Park Building (EC071138).

JUSTIFICATION: According to the LPPRP, this area falls in the moderate need range for recreational development. Citizens have requested a community center to serve the Westphalia and Little Washington Communities.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	198
MAINTENANCE COSTS	2
OPERATING COSTS	0
TOTAL	200
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 17 6389
CUMULATIVE APPROP. THRU	FY 17 6389
APPROPRIATION REQUESTED	0
BONDS SOLD	2200
OTHER FUNDS	4189
TOTAL FUNDS RECEIVED	6389
EXPENDITURES & ENCUMBRANCES	6389
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	09/2017



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071186	WILLIAM BEANES COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	328
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	328
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Seven	STATUS
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS
ADDRESS	5108 Dianna Drive	FUNCTION
		Continued Addition Park Development

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	5712	127	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	5712	127	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 17 5712
CUMULATIVE APPROP. THRU	FY 17 5712
APPROPRIATION REQUESTED	0
BONDS SOLD	3650
OTHER FUNDS	2062
TOTAL FUNDS RECEIVED	5712
EXPENDITURES & ENCUMBRANCES	5712
UNENCUMBERED BALANCE	0

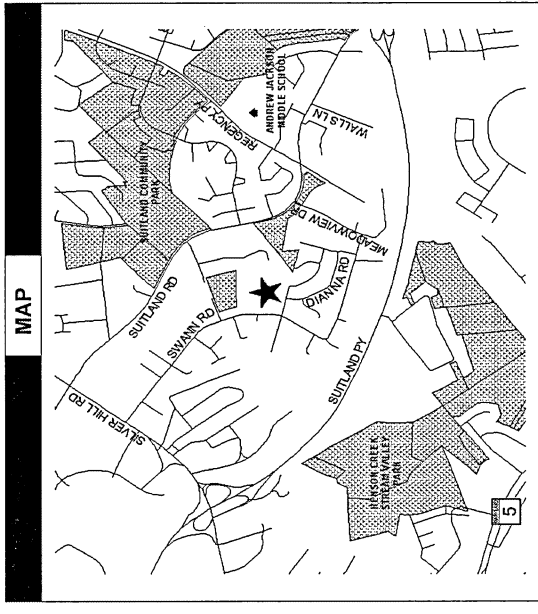
FUNDING SCHEDULE (000,S)	
STATE	555
MNCPPC	3650
OTHER	1507
TOTAL	5712

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: William Beanes Community Center is attached to William Beanes Elementary School. The upgrading and expansion of this facility will bring the center up to the current building code requirements and provide additional usable space. In FY10, \$700,000 of FY07 and FY08 PayGo was transferred to this project from District 7 Reserve (EC071139). In FY12, \$2,150,000 of FY11 Bonds were transferred to this project from District 7 Reserve (EC071139). In FY13, this project increased by \$1,500,000 through a transfer of Debt Service Savings from the Operating Budget.

JUSTIFICATION: Development of this site is proposed to meet the growing need for indoor community recreation space in the Suitland area and implement the Community Center Needs Assessment recommendations.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091223	WOODYARD HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Nine	Continued
PLANNING AREA	CLASS
Rosaryville	New Construction
ADDRESS	FUNCTION
Woodyard Circle	Park Development

EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU	EST.	BUD YR	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND
		FY 15	FY 16	FY 17						6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	100	0	100	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	100	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 17 100
CUMULATIVE APPROP. THRU	FY 17 100
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	100

FUNDING SCHEDULE (000,S)									
MNCPPC	100	0	0	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This is a 4-acre undeveloped archaeological preserve located in Upper Marlboro. This project involves the design and development of an important 18th Century African American site. The site is the location of Henry Damell's early 18th century mansion and merchant Steven West's Revolutionary War supply factory. FY13 funding was changed from PAYGO to Bonds.
JUSTIFICATION:	Woodyard was the site of a large African American slave population. Upwards of 80 slaves and probably 8-12 houses once occupied this site. An interpretive exhibit is planned for this important archeological resource.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041285	BOWIE HERITAGE TRAIL	PARKS DEPT / M-NCPPC

COUNCIL DIST	STATUS
Four	Continued
PLANNING AREA	CLASS
Bowie Vicinity	New Construction
ADDRESS	FUNCTION
13900 Jericho Park Road	Trails, Bikeways & Sidewalks

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
68	0	68	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
68	0	68	0	0	0	0	0	0	0	0

		FUNDING SCHEDULE (000,S)							
OTHER	68	0	0	0	0	0	0	0	0
68	0	68	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This trail is a northern extension for the City of Bowie's planned Bowie Heritage Trail. It will extend from the Bowie MARC Station eastward through Bowie State University and State DNR lands to the northern terminus of the WB&A Spur. In FY16, \$68,000 in PayGo was transferred in from Trail Development Fund (EC001062) to fund the portion of the trail in Bowie that goes through Adnell Park. In FY16, this project was reduced by \$300,000 of prior approved bonds to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: This section of trail will provide a way for pedestrians and bikers in Old Bowie to access the existing WB&A trail and the new Horsepen Park currently under design. When the Bowie Heritage Trail is constructed by the City of Bowie, a loop trail system will be created. Funding for this project came from Glenn Dale Community Center (EC041237).

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 17 68
CUMULATIVE APPROP. THRU	FY 17 68
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	68
TOTAL FUNDS RECEIVED	68
EXPENDITURES & ENCUMBRANCES	68
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	07/2016

