

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

POLICE DEPARTMENT

Agency Description

The Prince George's County Police Department is the primary law enforcement agency in the County. The Chief of Police, appointed by the County Executive and confirmed by the County Council, is the commanding officer of the Department. The Chief is responsible for planning, directing, organizing, coordinating, training and staffing all activities of the Department in an effective and efficient manner, and for coordinating relationships between the Department and residents, Prince George's County government agencies and other local, State and Federal law enforcement agencies.

Facilities

The Prince George's County Police Department is divided into six administrative districts. Each district has a station and a substation. The Department also maintains an officer training academy, a K-9 training facility, 2 warehouses and administrative offices throughout the County.

Needs Assessment

The Police Department uses projected population data to determine the need for a new police district. A top priority for the Department is to allocate police resources for those areas experiencing growth to allow for an appropriate police presence throughout the County. Additionally, the Department needs an adequate training venue for new recruits and current personnel. Projects that address this need are included in the capital program.

FY 2017 Funding Source

- General Obligation Bonds – 100%

FY 2017-2022 Program Highlights

- The improvement and rehabilitation of various Police facilities will continue in FY 2017.
- Renovations will continue at the Training/Administrative Headquarters located on Presidential Plaza.
- Planning and design will begin for the new Forensics Lab Renovations.
- Construction will begin for the Public Safety Driver Training Facility & Gun Range.

New Projects

None

Deleted Projects

None

Revised Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
KJ500223	Barlowe Road Renovations	Start/Completion Date
KJ500613	District IV	Total Project Cost Increase
KJ501233	District IX	Total Project Cost Increase
KJ500423	District V	Start/Completion Date, Total Project Cost Increase
KJ500413	District VI	Start/Completion Date, Total Project Cost Increase
KJ500543	District VIII	Total Project Cost Increase, Start/Completion Date
KJ500213	Forensics Lab Renovations	FY17 Funding Decrease, Total Project Cost Decrease
KJ500713	Police Station Renovations	FY17 Funding Decrease
KJ500123	Training/Administrative Headquarters	FY17 Funding Increase, Total Project Cost Increase

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : POLICE DEPARTMENT

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	8893	0	993	6600	3500	0	700	700	1000	700	1300
LAND	2700	0	0	1300	0	0	700	0	0	600	1400
CONST	107787	0	13927	64560	11660	16400	4400	11400	10300	10400	29300
EQUIP	33080	0	5140	18940	2140	1000	6200	2200	4200	3200	9000
OTHER	36176	17802	11834	4247	621	0	750	1376	500	1000	2293
TOTAL	188636	17802	31894	95647	17921	17400	12750	15676	16000	15900	43293

SOURCE OF FUNDS:

G O BDS	172990	2881	31169	95647	17921	17400	12750	15676	16000	15900	43293
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	15646	15646	0	0	0	0	0	0	0	0	0
TOTAL	188636	18527	31169	95647	17921	17400	12750	15676	16000	15900	43293

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

POLICE DEPARTMENT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
KJ 500223	BARLOWE ROAD RENOVATIONS	BARLOWE ROAD	NA NOT APPLICABLE	REHABILITATION	12300	06/2023
KJ 500613	DISTRICT IV STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	15700	06/2024
KJ 501233	DISTRICT IX STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	15800	06/2021
KJ 500423	DISTRICT V STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	15800	06/2021
KJ 500413	DISTRICT VI STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	15800	06/2023
KJ 500543	DISTRICT VIII STATION	11900 GLENNDALE BOULEVARD	070 GLENDAL, SEABROOK, LAN	NEW CONSTRUCTION	15800	06/2024
KJ 500213	FORENSICS LAB RENOVATIONS	BRIGHTSEAT ROAD	NA NOT APPLICABLE	REHABILITATION	30050	12/2019
KJ 500713	POLICE STATION RENOVATIONS	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	6005	06/2024
KJ 500123	TRAINING/ADMINISTRATIVE HEADQU	8903 & 8905 PRESIDENTIAL P	078 WESTPHALIA & VICINITY	NEW CONSTRUCTION	61381	12/2017
AGENCY TOTAL					188636	

TOTAL PROJECTS = 9

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THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500223	BARLOWE ROAD RENOVATIONS	POLICE DEPARTMENT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Not Applicable Barlowe Road	Original Rehabilitation Police Stations

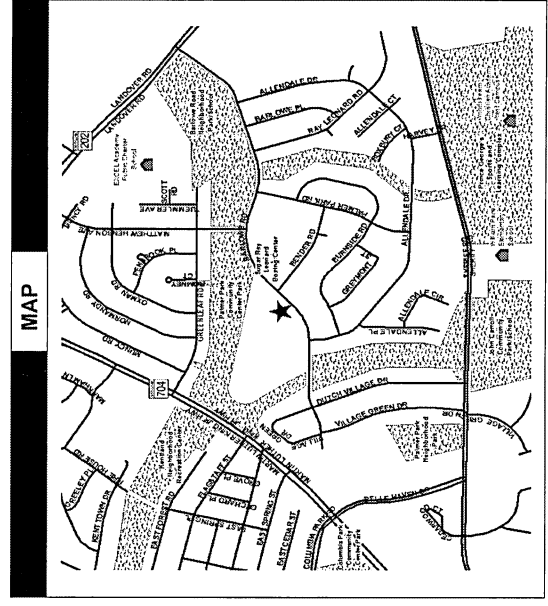
		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	1000	0	0	0	0	1000	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	5000	0	0	0	0	0	5000	3000
EQUIP	0	0	2000	0	0	0	0	0	2000	1000
OTHER	0	0	0	0	0	0	0	0	0	300
TOTAL	0	0	8000	0	0	0	0	1000	7000	4300

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,\$)								
G O BDS	0	0	8000	0	0	0	0	1000	7000	4300
TOTAL	0	0	8000	0	0	0	0	1000	7000	4300

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: Relocation of the Special Operations Division to the Barlowe Road site after the Chief's Office and other administrative components move to the Training/Administrative Headquarters facility.</p> <p>JUSTIFICATION: The Special Operations Division is currently operating in an elementary school building constructed in 1951. The building's electrical system is stressed to support the needs of modern technology equipment and there is insufficient space to house currently assigned personnel and the specialized equipment required by this operational division. Security is also a concern due to the weapon systems and tactical equipment stored in the existing building. The Barlowe Road facility will provide additional space and will be renovated to accommodate the specific needs of the Special Operations Division.</p>	



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500613	DISTRICT IV STATION	POLICE DEPARTMENT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Seven Not Applicable Location Not Determined	Original New Construction Police Stations	

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
600	0	0	0	0	0	0	0	0	0	600
700	0	0	0	0	0	0	0	0	0	700
10400	0	0	0	0	0	0	0	0	0	10400
3000	0	0	0	0	0	0	0	0	0	3000
1000	0	0	0	0	0	0	0	0	0	1000
15700	0	0	0	0	0	0	0	0	0	15700

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROV. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
G O BDS	15700	0	0	0	0	0	0	0	0	15700
TOTAL	15700	0	0	0	0	0	0	0	0	15700

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves constructing a new police station in proximity to the Naylor Road Metro Station, preferably within a quarter mile radius of the station.
JUSTIFICATION:	A site will be selected to better serve the area.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ501233	DISTRICT IX STATION	POLICE DEPARTMENT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Eight
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined
STATUS CLASS	Projected New Construction
FUNCTION	Police Stations

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	700	0	700	0	0	700	0	0	0	0
LAND	700	0	700	0	0	700	0	0	0	0
CONST	10400	0	10400	0	0	0	6000	4400	0	0
EQUIP	3000	0	3000	0	0	0	1000	2000	0	0
OTHER	1000	0	1000	0	0	0	500	500	0	0
TOTAL	15800	0	15800	0	0	1400	7500	6900	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
G O BDS	15800	0	15800	0	0	1400	7500	6900	0	0
TOTAL	15800	0	15800	0	0	1400	7500	6900	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves constructing a new police station in proximity of the National Harbor, Tanger Outlets and new casinos.
JUSTIFICATION:	A site will be selected to better serve the area.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500423	DISTRICT V STATION	POLICE DEPARTMENT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Original
PLANNING AREA	New Construction
ADDRESS	Police Stations
STATUS CLASS	Original
FUNCTION	New Construction
LOCATION Not Determined	Police Stations

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
700	0	0	700	0	0	0	700	0	0	0
0	0	0	0	0	0	0	0	0	0	0
10500	0	0	10500	0	0	0	5000	5500	0	0
3000	0	0	3000	0	0	0	1000	2000	0	0
1600	724	0	876	0	0	0	876	0	0	0
15800	724	0	15076	0	0	0	7576	7500	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 17 15800
CUMULATIVE APPROP. THRU	FY 17 724
APPROPRIATION REQUESTED	0
BONDS SOLD	724
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	724
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	724

FUNDING SCHEDULE (000,\$)										
G O BDS	15800	724	15076	0	0	0	7576	7500	0	0
TOTAL	15800	724	15076	0	0	0	7576	7500	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of constructing a new police station to upgrade and relocate the existing district station on Brandywine Road in Clinton. District V serves 167 square miles. The new station will be located along the southern portion of Route 301 corridor, and will be approximately 18,000 square feet and contain sufficient space for both police and administrative functions. In accordance with CB 75-1987, 1% of construction costs will be set aside for works of art.
JUSTIFICATION:	The existing District V station was built in 1964 and needs to be upgraded to accommodate the required staffing. Additionally, the population in this part of the County has grown rapidly over the years. According to estimates from the Department of Environmental Resources, the Maryland National Capital Park and Planning Commission, and the U.S. Census Bureau, the County's population is expected to rise approximately 8% from 2005 to 2015. A more centrally located site will be selected to better serve this large district.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500413	DISTRICT VI STATION	POLICE DEPARTMENT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
One		Original
Not Applicable		New Construction
Location Not Determined		Police Stations

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	
PLANS	700	0	0	0	0	0	700	0
LAND	600	0	0	0	0	0	600	0
CONST	10500	0	0	0	0	0	5000	5500
EQUIP	3000	0	0	0	0	0	1000	2000
OTHER	1000	0	0	0	0	0	1000	0
TOTAL	15800	0	0	0	0	0	8300	7500

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	15800
	0
	0
	0
	0
	0
	0
TOTAL	15800

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project consists of constructing a new police station to upgrade and relocate the existing district station in Beltsville. The new station will be located along the Route 198 corridor, possible adjacent to the new Inter-County Connector, and will be approximately 18,000 square feet and contain sufficient space for both police and administrative functions. In accordance with CB 75-1987, 1% of construction costs will be set aside for works of art.</p> <p>JUSTIFICATION: The existing District VI station is co-located with the library in a former elementary school that was originally built in the 1950's and needs to be upgraded to accommodate the required staffing. Current and projected population growth in the northern part of the County has created the need to expand and relocate the District VI station. A more centrally located site will be selected for this large district that serves the Laurel-Beltsville area.</p>	

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500543	DISTRICT VIII STATION	POLICE DEPARTMENT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Four Glendale, Seabrook, Lanham & Vicinity 11900 Glennade Boulevard	Projected New Construction Police Stations

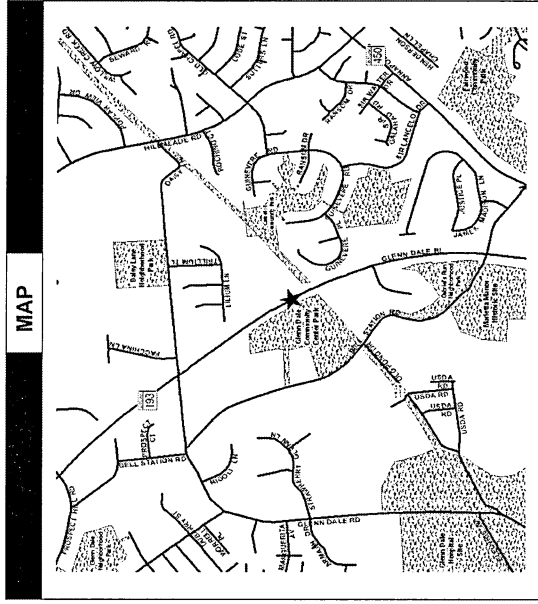
	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	700	0	0	0	0	0	700
LAND	700	0	0	0	0	0	700
CONST	10400	0	0	0	0	0	10400
EQUIP	3000	0	0	0	0	0	3000
OTHER	1000	7	0	0	0	0	993
TOTAL	15800	7	0	0	0	0	15793

FUNDING SCHEDULE (000,\$)	
G O BDS	15800
	7
TOTAL	15800

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 17
CUMULATIVE APPROP. THRU	FY 17
APPROPRIATION REQUESTED	0
BONDS SOLD	7
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	7
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	7

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves constructing a new 25,000 square foot police station in conjunction with the establishment of a new police district to serve the rapidly developing area encompassed by District II. The Bowie District now serves a 135 square mile area. This station will be co-located on the same site as the Woodmore Glenn Dale Fire Station.
JUSTIFICATION:	The existing District II station is not adequate to accommodate the manpower which will be required in the area. District II encompasses one of the fastest growing areas of the County. The present station is 12,500 square feet in size. A new police district would serve the areas of Glenn Dale, Largo and Bowie.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500213	FORENSICS LAB RENOVATIONS	POLICE DEPARTMENT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Not Applicable
ADDRESS	Brightseat Road
STATUS CLASS FUNCTION	Original Rehabilitation Police Stations

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	2500	2500	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	20000	0	16000	4000	0	0	0	0
EQUIP	0	0	6800	0	800	6000	0	0	0	0
OTHER	0	0	750	0	0	750	0	0	0	0
TOTAL	0	0	30050	2500	16800	10750	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 17 30050
CUMULATIVE APPROX. THRU	FY 17 2500
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

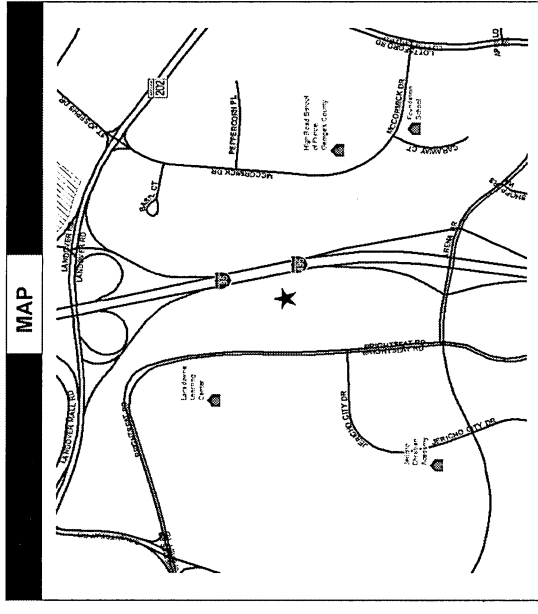
FUNDING SCHEDULE (000,\$)			
G O BDS	0	30050	2500
		16800	10750
TOTAL	0	30050	10750

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Consolidation of all forensic labs to include the DNA/Serology Laboratory, the Drug Analysis Laboratory, the Firearms Examination Unit, the Regional Automated Fingerprint Identification System (RAFIS) and the property warehouse.

JUSTIFICATION: This new facility will accommodate the continuing growth in forensic analysis that enhances the Police Department's ability to reduce violent crime. Co-locating these units with the Crime Scene Investigation Division will also streamline the analysis of evidence and create efficiencies.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500713	POLICE STATION RENOVATIONS	POLICE DEPARTMENT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable Various Locations	Continued Rehabilitation Police Stations

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2320	160	2160	160	400	400	400	400	400	0
EQUIP	1280	140	1140	140	200	200	200	200	200	0
OTHER	2405	1980	425	0	0	0	0	0	0	0
TOTAL	6005	1980	3300	300	600	600	600	600	600	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 17 6005
CUMULATIVE APPROP. THRU	FY 17 3005
APPROPRIATION REQUESTED	0
BONDS SOLD	2150
OTHER FUNDS	555
TOTAL FUNDS RECEIVED	2705
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	2705

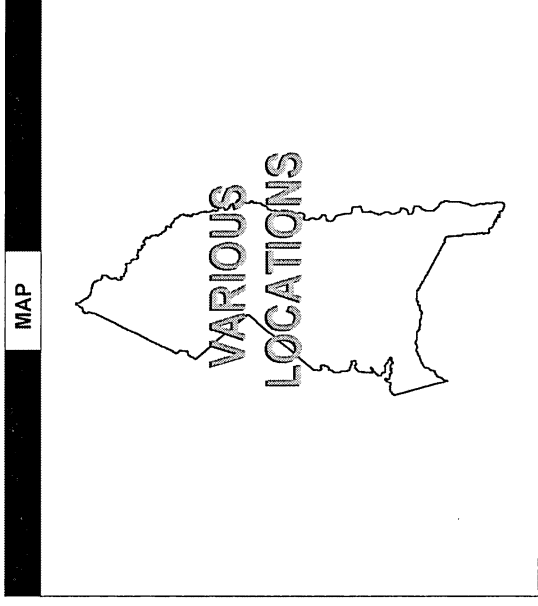
FUNDING SCHEDULE (000,\$)	
G O BDS	5450
OTHER	555
TOTAL	6005

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	36
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides needed improvements and rehabilitation of various Police Department facilities in various locations in the County. This also includes installing new security systems as needed in the various locations.

JUSTIFICATION: The existing Police Department facilities need major rehabilitation to bring the buildings up to current codes and Americans with Disabilities Act standards. These facilities require continuing capital improvements to maintain effective operations.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500123	TRAINING/ADMINISTRATIVE HEADQUARTERS	POLICE DEPARTMENT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Six Westphalia & Vicinity 8903 & 8905 Presidential Pkwy	STATUS CLASS FUNCTION	Revised New Construction Police Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1993	0	993	1000	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	25267	0	13767	11500	0	0	0	0	0	0
EQUIP	7000	0	5000	2000	0	0	0	0	0	0
OTHER	27121	15091	11409	621	0	0	0	0	0	0
TOTAL	61381	15091	15121	15121	0	0	0	0	0	0

APPROPRIATION DATA (000,S)		
YEAR FIRST IN CIP	FY 2012	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2014	FY 2014
CURRENT AUTH. THRU	FY 17	61381
CUMULATIVE APPROP. THRU	FY 17	61381
APPROPRIATION REQUESTED		
		0
BONDS SOLD		
		0
OTHER FUNDS		
		15091
TOTAL FUNDS RECEIVED		
		15091
EXPENDITURES & ENCUMBRANCES		
		0
UNENCUMBERED BALANCE		
		15091

FUNDING SCHEDULE (000,S)	
G O BDS	46290
OTHER	15091
TOTAL	61381

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Under Construction
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will provide a combined public safety training facility that will be used by police personnel in the County. It will serve the training requirements for both County and municipal police departments operating in the jurisdiction. Classrooms and administrative space will be included. Physical training exercises will also be conducted here. This project will also house the administrative offices currently located at Barlowe Road. FY 2014 "other" funding came from bond premiums and proceeds from the sale of surplus property.
JUSTIFICATION:	Instruction for new recruits as well as refresher and new course work for police department veterans are taught in a variety of venues throughout the County. This project will ensure that public safety personnel are well prepared in the post 9/11 environment.

