

DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION

Agency Description

The Department of Public Works and Transportation provides and sustains a safe, well-maintained, aesthetically pleasing and environmentally responsible system of roads, sidewalks, bicycle paths, bridges and transit services. Core responsibilities include:

- Design, construct, repair, and otherwise maintain roads, bridges, streets and sidewalks; acquire property needed to maintain, repair and construct County transportation facilities.
- Plan, install and maintain streetlights and traffic control devices.
- Maintain landscaped areas and trees along county-owned roadways.
- Issue permits for all new development requiring roadway construction.
- Maintain flood control facilities and the County's storm drainage network.
- Coordinate with the Maryland State Highway Administration on the planning, design, construction and operation of the state-owned roadway system within Prince George's County.

Needs Assessment

The need for the major roadway and bridge improvements identified in the Department of Public Works and Transportation's portion of the CIP are based on an assessment of safety, structural and traffic service conditions. The listed improvements are intended to serve existing and projected population and economic activities in the County and to address safety and structural problems that warrant major construction or reconstruction.

The type, size and location of these major projects are initially identified by studies conducted during the Master Plan Development process by the Maryland-National Capital Park and Planning Commission for arterial and collector roadways. When a major improvement is funded in the CIP for design, the Department of Public Works and Transportation conducts a more refined traffic analysis. This refined analysis takes into account changes to zoning, land use and transportation facilities that may have occurred since the Master Plan studies were completed. A public coordination program is also established for each major project.

FY 2017 Funding Sources

- General Obligation Bonds – 70.3%
- Federal Funds – 5.5%
- State – 6.6%
- Developer contributions – 2.2%
- Other – 15.4%

FY 2017-2022 Program Highlights

- Construction of an improved Oxon Hill Road between National Harbor entrance and Fort Foote Road North
- Realignment/reconstruction/extension of Virginia Manor Road from Muirkirk Road to the new Contee Road Interchange at I-95
- Reconstruction/realignment/extension of Contee Road from US Route 1 to the new Konterra Drive
- Reconstruction of Brandywine Road and Surratts Road, including the construction of 42 inch water mains; and Reconstruction of Surratts Road from Summit Creek Drive to Beverly Avenue
- Design and construction of Green/Complete Street Improvement Program projects utilizing the complete street concept to include environmental and bio-retention facilities, pedestrian and bicyclist safety improvements, landscaping enhancements, street lights, etc. – Ager Road, CD2; Swann Road, CD9; Edmonston Road, CD; Harry S. Truman Drive/Mt. Lubentia Way, CD6; Paint Branch Parkway, CD3; Montpelier Drive, CD1
- Replacement/rehabilitation of bridges Countywide, including the Brandywine Road, Common Road, Livingston Road, Sunnyside Avenue,

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- Temple Hill Road, Cedarville Road, 34th Street and Old Landover Road, and various bridge repairs of smaller structures countywide
- Engineering design for the geometric improvements along Marlboro Pike and the improvements of Race Track Road by Yorktown Elementary School under the Pedestrian Safety Improvements
- Continue functional improvements and retrofit of Storm Water Management facilities Countywide (DoE Storm Drainage Funded CIP being administered by DPW&T)
- Inventory/upgrade/repair County's storm drain systems and channels (DoE Storm Drainage Funded CIP being administered by DPW&T)
- Continue the design and construction of additional bridges as part of the Bridge Repair and Replacement Program
- Continue Street Light Enhancement Program Countywide
- Continue upgrades of the County's traffic signal infrastructure Countywide
- Further development and implementation of a pavement preventive maintenance program and the continuation of the Resurfacing and Sidewalk Improvement Program

Definition of Terms

The terms most frequently used in the description and justification for improvements are listed below with a general definition. It should be recognized that each roadway improvement is as unique as the communities and that exceptions are made to accommodate these situations.

- 1) **Arterial** - a through roadway that links principal state highways to county arterial and collector roadways, which usually consists of four to six travel lanes separated by a median to contain exclusive left-turn lanes and crossings.
- 2) **Closed Section or Urban Section Roadway** - refers to roadway construction with curbs and gutters on the outside of the roadway and, if divided, along each side of the median. This improvement type usually includes an enclosed underground drainage system and/or sidewalks.
- 3) **Collector** - a through roadway comparable in function to a major collector roadway, which consists primarily of four travel lanes that separate opposing traffic by painted centerlines and painted exclusive left-turn lanes.

- 4) **Construction** - development of a new roadway and related structures generally on an alignment where none existed, or development of an alternate to an existing facility that will remain open to serve traffic.
- 5) **Construction Scheduled with One Hundred Percent (100%) of the Construction Funds Allocated** – refers to the programmed expenditure of funds to construct a County Capital Improvement Project where all required funding has either been allocated in previous years, or in the budget year. Funding programmed in the Budget Year+1 through Budget Year+5 or in the Beyond categories is not currently available, and as such, is subject to change with each subsequent approval of the Capital Improvement Program. Where a project is in construction, but has not completed construction, development occurring adjacent to the project, or in the vicinity, where a need for the improvements has been identified by the Planning Board as a condition of development, are expected to contribute to the funding of the Project either in an amount to be determined by the Planning Board or in accordance with the provisions of Subtitle 23 of the County Code.
- 6) **Developer Funding** – potential contributions from area developments that will impact specific roadways.
- 7) **Local** – a roadway that provides direct access to abutting land adjacent to the collector network and serves travel over relatively short distances.
- 8) **Major Collector** - a through roadway that links principal state highways to county arterial and other collector roadways, which usually consists of four travel lanes and separates opposing traffic by a median.
- 9) **Open Section or Rural Section Roadway** - refers to a roadway constructed with shoulders and drainage ditches on the outside of the roadway and, if divided, with drainage provided in the median. Pedestrian and bicycle traffic is accommodated on the shoulders.
- 10) **Reconstruction** - improvement of an existing roadway, generally along the existing alignment, on which the existing pavement and related structures are removed and substantially modified. This improvement may be made to the existing lanes, entail the dualization or adding of lanes or otherwise substantially changing the general character of the existing roadway.
- 11) **Safety** - refers to design or structural revisions that will reduce or eliminate the potential for accidents.

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- 12) **Service** - refers to design or traffic control revisions that will increase the traffic operating capacity to an acceptable level of operation.
- 13) **Structural** - refers to design or physical corrections that are needed to maintain the load capacity, useful life and the driver riding comfort of roadways and bridges.

New Projects	CIP ID #	PROJECT NAME	REASON	FD	PROJECT DESCRIPTION	STATUS
Deleted Projects	CIP ID #	PROJECT NAME	REASON			
	FD664241	ADA Right of Way Modification	REVISION FY17 Funding Increase, Completion Date	FD664221 FD661132	BR-Church Road Improvements BR-Temple Hill Road	Total Project Cost Increase Total Project Cost Increase FY16 Funding Increase, Total Project Cost Increase
	FD666601	Addison Road I	REVISION Total Project Cost Decrease FY17 Funding Increase	FD666111 FD661081	Cherry Hill Road III Contee Road Reconstruction	FY16 Funding Decrease Completion Date Completion Date FY17 Funding Increase Total Project Cost Increase Total Project Cost Increase
	FD664101	Auth Road II	REVISION Total Project Cost Decrease FY17 Funding Increase, Completion Date	FD661031 FD661021	County Revitalization & Restoration 2 Curb & Road Rehabilitation 2	FY17 Funding Increase Total Project Cost Increase Total Project Cost Increase FY17 Funding Increase
	FD662022	BR-Alcona Street	REVISION Total Project Cost Decrease FY17 Funding Increase, Completion Date	FD668645 FD668645	Developer Contribution Proj. Emergency Repairs Roadways & Bridges	Total Project Cost Increase Total Project Cost Increase FY17 Funding Increase, Total Project Cost Increase FY17 Funding Increase, Total Project Cost Decrease Completion Date
	FD661011	Bridge Repair & Replacement 2	REVISION Total Project Cost Decrease FY17 Funding Increase	FD6661091 FD664121	Green Street Improvements Hill Road III	Total Project Cost Increase Total Project Cost Increase FY17 Funding Increase, Total Project Cost Increase FY17 Funding Increase, Total Project Cost Decrease Completion Date
	FD668202	BR-Brandywine Road	REVISION Total Project Cost Decrease Completion Date	FD664201 FD666921	Montgomery Road Improvements Mount Oak Rd/Church Rd/ Woodmore Rd Intx. Oxon Hill Road	Total Project Cost Increase Total Project Cost Increase Completion Date Total Project Cost Increase FY17 Funding Increase, Total Project Cost Increase, Completion Date
	FD668182	BR-Chesnut Avenue	REVISION Total Project Cost Decrease FY17 Funding Increase, Completion Date	FD6666681 FD667333	Pedestrian Safety Improvements Planning & Site Acquisition	FY17 Funding Increase, Total Project Cost Increase FY17 Funding Increase, Total Project Cost Increase FY17 Funding Decrease, Total Project Cost Decrease Total Project Cost Decrease FY17 Funding Increase, Total Project Cost Decrease
	FD661152	BR-Commo Road	REVISION Total Project Cost Increase Completion Date	FD661003 FD664031	Rhode Island Avenue School Access Projects	Total Project Cost Decrease Total Project Cost Decrease FY17 Funding Increase, Total Project Cost Decrease Total Project Cost Decrease FY17 Funding Increase, Total Project Cost Decrease
	FD661142	BR-Governor Bridge Road	REVISION Total Project Cost Decrease FY17 Funding Decrease, Completion Date	FD669761 FD669581	Sound Barriers Street Lights & Traffic Signals 2	Total Project Cost Decrease Total Project Cost Decrease FY17 Funding Increase, Total Project Cost Decrease Total Project Cost Decrease FY17 Funding Increase, Total Project Cost Decrease
	FD662033	BR-Greencastle Road	REVISION Total Project Cost Increase FY17 Funding Increase,	FD664081	Suitland Road	Total Project Cost Decrease Total Project Cost Decrease FY17 Funding Increase, Total Project Cost Decrease Total Project Cost Increase

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FD669001	Surratts Road	FY17 Funding Increase, Total Project Cost Decrease, Completion Date
FD661051	Traffic Congestion Improv. 2	FY17 Funding Increase, Total Project Cost Increase
FD661061	Transportation Enhancements 2	Total Project Cost Decrease
FD664231	Virginia Manor Road	FY17 Funding Increase, Completion Date
FH661071	Bus Mass Transit/Metro Access 2	FY17 Funding Increase, Total Project Cost Increase
FD661201	Transit Oriented Devel. Infra.	FY17 Funding Increase,
FO664271	Street Tree Removal & Repl.	FY17 Funding Increase, Total Project Cost Increase
FQ667463	DPW&T Facilities	Total Project Cost Increase
FD661211	Forestville Road/Rena Rd.	FY17 Funding Increase,
FD665121	Permit Bond Default	Total Project Cost Increase
FD664071	Utility Repair Project	Total Project Cost Increase

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SUMMARY BY AGENCY : PUBLIC WORKS & TRANSPORT

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	65485	5323	10412	45898	10088	10877	10234	6998	4638	3063	3852
LAND	147520	1441	7340	115875	11160	22050	21395	20720	20450	20100	22864
CONST	612615	21532	47372	476562	71142	59073	70431	42225	155678	78013	67149
EQUIP	150	0	0	150	0	0	150	0	0	0	0
OTHER	245450	208585	6273	24342	6171	5769	5227	2550	3125	1500	6250
TOTAL	1072020	236883	71396	663626	98561	98568	107437	72493	183891	102676	100115

SOURCE OF FUNDS:

G O BDS	638058	137982	77004	332457	69324	69249	79574	51193	40841	22276	90615
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	18686	730	0	17956	5428	5208	5470	1000	750	100	0
STATE	38650	2699	27756	8195	6476	519	300	300	300	300	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	5163	0	1531	3632	2132	1500	0	0	0	0	0
MNCPCC	0	0	0	0	0	0	0	0	0	0	0
OTHER	371465	57840	2739	301386	15201	22092	22093	20000	142000	80000	9500
TOTAL	1072021	199250	109030	663626	98561	98568	107437	72493	183891	102676	100115

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PUBLIC WORKS & TRANSPORT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
FD 664241	ADA RIGHT OF WAY MODIFICATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	6013	12/2024
FD 666601	ADDISON ROAD I	WALKER MILL ROAD TO MD 214	75A SUITLAND, DISTRICT HEIG	RECONSTRUCTION	10500	12/2022
FD 664101	AUTH ROAD II	METRO ACCESS RD TO ALLENTO	76A HENSON CREEK	RECONSTRUCTION	16950	06/2024
FD 668082	BRIDGE REHABILITATION FEDERAL	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	2150	06/2021
FD 662022	BRIDGE REHABILITATION-ALCONA S	OVER BALD HILL BRANCH	067 GREENBELT & VICINITY	NEW CONSTRUCTION	2255	06/2021
FD 661011	BRIDGE REPAIR & REPLACEMENT 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	28401	12/2024
FD 668202	BRIDGE REPLACEMENT - BRANDYWIN	OVER PISCATAWAY CREEK	85A BRANDYWINE & VICINITY	REPLACEMENT	6690	06/2019
FD 668182	BRIDGE REPLACEMENT - CHESTNUT	OVER NEWSTOP BRANCH	71A BOWIE VICINITY	REPLACEMENT	1510	06/2019
FD 661152	BRIDGE REPLACEMENT - COMMO ROA	OVER PISCATAWAY CREEK	084 PISCATAWAY & VICINITY	REPLACEMENT	1321	12/2016
FD 661142	BRIDGE REPLACEMENT - GOVERNOR	OVER PUTUXENT RIVER	74B COLLINGTON & VICINITY	REPLACEMENT	4060	06/2019
FD 668192	BRIDGE REPLACEMENT - LIVINGSTO	OVER PISCATAWAY CREEK	084 PISCATAWAY & VICINITY	REPLACEMENT	8340	06/2020
FD 661112	BRIDGE REPLACEMENT - OXON HILL	OVER HENSON CREEK	76A HENSON CREEK	REPLACEMENT	5524	06/2024
FD 668152	BRIDGE REPLACEMENT - SUNNYSIDE	OVER INDIAN CREEK	061 FAIRLAND BELTSVILLE	REPLACEMENT	12825	06/2020
FD 661132	BRIDGE REPLACEMENT - TEMPLE HI	OVER PEA HLL BRANCH	81A GLINTON & VICINITY	REPLACEMENT	4859	12/2019
FD 661122	BRIDGE REPLACEMENT - VARNUM ST	OVER EDMONSTON ROAD CHANNE	069 DEFENSE HGTS - BLADENSB	REPLACEMENT	1562	06/2023
FD 662011	BRIDGE REPLACEMENT - CHERRY HILL	OVER PAINT HILL BRANCH	061 FAIRLAND BELTSVILLE	NEW CONSTRUCTION	9550	06/2021
FD 662033	BRIDGE REPLACEMENT-GREENCASTLE	OVER LITTLE PAINT BRANCH	061 FAIRLAND BELTSVILLE	NEW CONSTRUCTION	7190	06/2021
FH 661071	BUS MASS TRANSIT/METRO ACCESS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	4286	06/2022
FD 664111	CHERRY HILL ROAD III	US-1 TO SELLMAN ROAD	061 FAIRLAND BELTSVILLE	RECONSTRUCTION	14522	06/2023
FD 664221	CHURCH ROAD IMPROVEMENTS	WOODMORE ROAD TO MD 214	71A BOWIE VICINITY	REHABILITATION	9653	06/2025
FD 661081	CONTEE ROAD RECONSTRUCTION	US ROUTE 1 TO MD 201	060 NORTHWESTERN	RECONSTRUCTION	23517	06/2018
FD 661031	COUNTY REVITALIZATION & RESTOR	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	10576	12/2021
FD 661021	CURB & ROAD REHABILITATION 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	194611	12/2024
FD 668645	DEVELOPER CONTRIBUTION PROJECT	COUNTY-WIDE	NA NOT APPLICABLE	RECONSTRUCTION	14144	12/2018
FQ 667463	DPW&T FACILITIES	VARIOUS LOCATIONS	NA NOT APPLICABLE	RECONSTRUCTION	32568	06/2021
FD 660123	EMERGENCY REPAIRS-ROADWAYS & B	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	1780	06/2021
FD 661211	FORESTVILLE ROAD / RENA ROAD I	I-95 SOUTHBOUND OFF-RAMP	76A HENSON CREEK	RECONSTRUCTION	2219	12/2018
FD 661091	GREEN STREET IMPROVEMENTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	46996	12/2021
FD 664121	HILL ROAD III	HILL ROAD AT MD 704	072 LANDOVER AREA	RECONSTRUCTION	7396	06/2018
FD 661001	KONTERRA INFRASTRUCTURE DEVELO	KONTERRA VICINITY	060 NORTHWESTERN	RECONSTRUCTION	25	06/2021
FD 669941	LIVINGSTON ROAD	VARIOUS LOCATIONS	76A HENSON CREEK	RECONSTRUCTION	3350	06/2023
FD 664131	LOTTSFORD ROAD III	ARCHER LANE TO LOTTSFORD V	073 LARGO-LOTTSFORD	RECONSTRUCTION	5203	06/2021
FH 661004	MARYLAND PURPLE LINE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	119000	07/2023
FD 666951	MD 4 (PENNSYLVANIA AVENUE)	WESTPHALIA ROAD TO MD 223	078 WESTPHALIA & VICINITY	RECONSTRUCTION	158000	06/2023
FD 666681	OXON HILL ROAD	MD ROUTE 210 TO N FORT FOO	080 SOUTH POTOMAC	RECONSTRUCTION	33837	12/2019
FD 661221	PEDESTRIAN SAFETY IMPROVEMENTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	22934	06/2022
FD 665121	PERMIT BOND DEFAULT REVOLVING	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	12470	06/2017
FD 661003	PLANNING & SITE ACQUISITION 2	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	2370	06/2021
FD 664031	RHODE ISLAND AVENUE	MD 193 TO US ROUTE 1	061 FAIRLAND BELTSVILLE	REHABILITATION	10799	12/2023
FD 669761	SCHOOL ACCESS PROJECTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	12796	06/2022
FD 669581	SOUND BARRIERS	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	5425	06/2022
FD 661041	STREET LIGHTS & TRAFFIC SIGNAL	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	30578	06/2024
FO 664271	STREET TREE REMOVAL AND REPLAC	COUNTY-WIDE	NA NOT APPLICABLE	REPLACEMENT	10284	06/2021

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PUBLIC WORKS & TRANSPORT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
FD 664081	SUITLAND ROAD	ALLETOWN ROAD TO SUITLAND	76A HENSON CREEK	RECONSTRUCTION	13651	06/2023
FD 669001	SURRATTS ROAD	BEVERLY AVE TO BRANDYWINE	81A CLINTON & VICINITY	RECONSTRUCTION	21023	12/2018
FD 661051	TRAFFIC CONGESTION IMPROVEMENT	COUNTY-WIDE	NA NOT APPLICABLE	RECONSTRUCTION	24642	06/2022
FD 661201	TRANSIT ORIENTED DEVELOPMENT 1	COUNTY-WIDE	NA NOT APPLICABLE	RECONSTRUCTION	1900	06/2021
FD 661061	TRANSPORTATION ENHANCEMENTS 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	14013	06/2022
FD 669161	U.S. 301 IMPROVEMENTS	MD 214 TO SOUTH OF MD 725	74A MITCHELLVILLE & VICINIT	RECONSTRUCTION	24000	06/2026
FD 664071	UTILITY REPAIR PROJECT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	9470	06/2021
FD 664231	VIRGINIA MANOR ROAD	OLD GUNPOWDER ROAD TO MUIR	060 NORTHWESTERN	RECONSTRUCTION	44282	06/2017
AGENCY TOTAL					1072020	

TOTAL PROJECTS = 51

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CIP ID NO.	PROJECT NAME	AGENCY
FD664241	ADA RIGHT OF WAY MODIFICATIONS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS
Multi-District Not Applicable County-wide
STATUS CLASS FUNCTION
Continued Rehabilitation Roads and Bridges

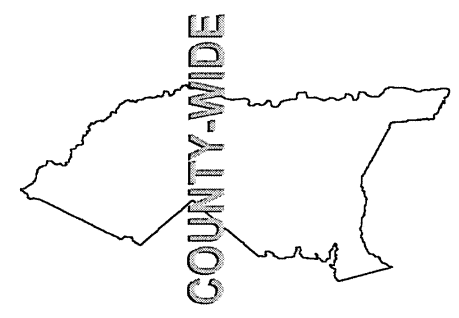
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
391	391	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3922	1122	156	2400	400	400	400	400	400	400	244
0	0	0	0	0	0	0	0	0	0	0
1700	1000	0	600	100	100	100	100	100	100	100
6013	2513	156	3000	500	500	500	500	500	500	344

APPROPRIATION DATA (000,\$)			
YEAR FIRST IN CIP	FY 2010		
YEAR FIRST IN CAPITAL BUDGET	FY 2012		
CURRENT AUTH. THRU	FY 17	5669	
CUMULATIVE APPROP. THRU	FY 17	3169	
APPROPRIATION REQUESTED			
BONDS SOLD			0
OTHER FUNDS			1000
TOTAL FUNDS RECEIVED			1000
EXPENDITURES & ENCUMBRANCES			0
UNENCUMBERED BALANCE			1000

FUNDING SCHEDULE (000,\$)										
G O BDS	6013	1669	3000	500	500	500	500	500	500	344
TOTAL	6013	1669	3000	500	500	500	500	500	500	344

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	12/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will modify existing curb, gutters and sidewalks throughout the County to bring the existing infrastructure into compliance with current Americans with Disability Act (ADA) design standards. In addition, this project may be used with other funding to upgrade existing mass transit bus stops and related facilities along county and state roadways to bring them into ADA standard compliance.
JUSTIFICATION:	Many of the County's curb, gutters and sidewalks were built many years ago and do not meet current ADA design guidelines for access.

MAP


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CIP ID NO.	PROJECT NAME	AGENCY
FD666601	ADDISON ROAD I	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	CLASS
Six	Suitland, District Heights & Vicinity	Continued
PLANNING AREA	Walker Mill Road To Mid 214	Reconstruction
ADDRESS		Roads and Bridges

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
1991	53	250	1688	456	466	466	100	100	100	0
1000	0	0	1000	0	500	500	0	0	0	0
3000	0	0	3000	0	1500	1500	0	0	0	0
EQUIP 0	0	0	0	0	0	0	0	0	0	0
OTHER 4509	4009	0	500	0	250	250	0	0	0	0
TOTAL 10500	4062	250	6188	456	2716	2716	100	100	100	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1986
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 17 10500
CUMULATIVE APPROP. THRU	FY 17 4768
APPROPRIATION REQUESTED	0
BONDS SOLD	1194
OTHER FUNDS	1147
TOTAL FUNDS RECEIVED	2341
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	2341

FUNDING SCHEDULE (000,\$)					
G O BDS	1194	1972	6188	456	2716
OTHER 1147	1147	0	0	0	0
TOTAL 10500	2340	1972	6188	456	2716

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	5
ESTIMATED COMPLETION DATE	12/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of reconstructing Addison Road from Walker Mill Road to MD 214. Initially, four travel lanes with a median will be constructed. Improvements will include roadway widening, the construction of crosswalks, sidewalks, landscaping, street lighting and a roadway median to improve the safety, function, capacity and appearance of the roadway. The cost shown does not reflect current prices and is based on over 10 year old project scope. Current preliminary engineering has estimated the cost could go up to \$32 million. Work on the project beginning with re-designing Walker Mill Road intersection at Addison Road to enhance safety and improve intersection level of service.
JUSTIFICATION:	The existing roadway and related infrastructure have deteriorated and require modification to meet current needs. The roadway's overall aesthetics and pedestrian access areas in the corridor warrant rehabilitation. This project will improve traffic flows, increase traffic safety in the area, and provide better access to the Addison Road Metro Station.

MAP

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CIP ID NO.	PROJECT NAME	AGENCY
FD664101	AUTH ROAD II	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	STATUS
Nine	Revised
PLANNING AREA	CLASS
Henson Creek	Reconstruction
ADDRESS	FUNCTION
Metro Access Rd To Allentown Rd	Roads and Bridges

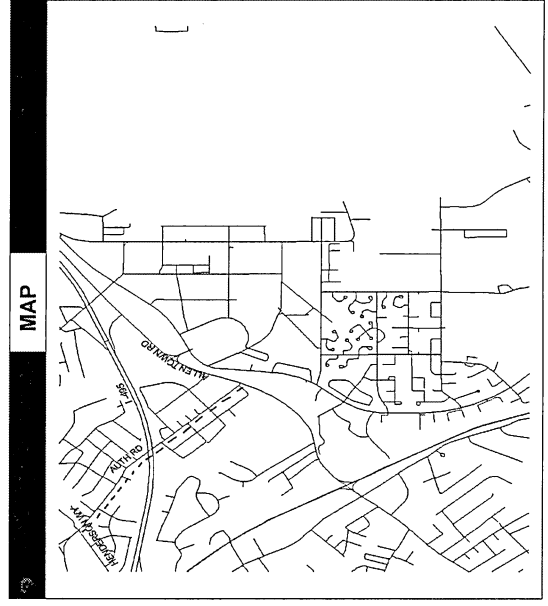
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
					FY 18	FY 19	FY 20	FY 21	FY 22	FY 23		
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	10000	0	0	0	0	0	0	0	0	0	10000	
CONST	2000	0	0	0	0	0	0	0	0	0	2000	
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	4950	0	0	0	0	0	0	0	0	0	4950	
TOTAL	16950	0	0	0	0	0	0	0	0	0	16950	0

FUNDING SCHEDULE (000,S)	
G O BDS	16950
TOTAL	16950

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Auth Road, Phase II consists of reconstructing Auth Road from the new Metro Access Road to Allentown Road. This project will add capacity, implement geometric improvements, provide for bicycle lanes, resolve storm drainage problems and enhance pedestrian access and safety. Traffic signals, sidewalks, street lighting and landscaping will be installed
JUSTIFICATION:	Auth Road does not provide adequate pedestrian and vehicular access to the Branch Avenue Metro Station. A continuing growth in traffic related to the nearby metro station requires capacity improvements along Auth Road.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668052	BRIDGE REHABILITATION FEDERAL AID	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Rehabilitation Roads and Bridges

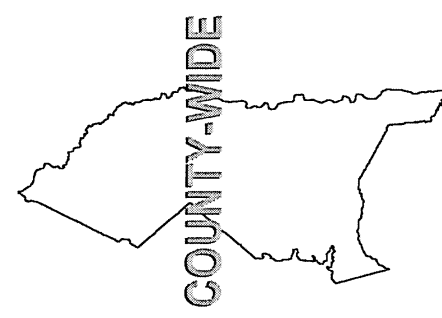
	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	600	0	300	300	0	0	0
LAND	0	0	0	0	0	0	0
CONST	1550	0	0	0	900	650	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	2150	0	300	300	900	650	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)						
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
FED	2150	0	300	300	900	650	0
TOTAL	2150	0	300	300	900	650	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will rehabilitate deteriorated bridges exceeding 20 feet in length where the current deteriorated condition of the bridges does not warrant replacement. Federal Aid funding will be utilized for design and construction of the projects at an 80/20 federal/local ratio.
JUSTIFICATION:	Many County bridges which are greater than 20 feet in length require major repairs to the substructure, superstructure, or both to restore the load capacity or extend their useful life.

MAP


THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD662022	BRIDGE REHABILITATION-ALCONA STREET	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS
Five Greenbelt & Vicinity Over Bald Hill Branch
STATUS CLASS FUNCTION
Projected New Construction Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
580	0	0	580	0	0	250	330	0	0	0
50	0	0	50	0	0	50	0	0	0	0
1500	0	0	1500	0	0	0	1500	0	0	0
0	0	0	0	0	0	0	0	0	0	0
125	0	0	125	0	0	0	125	0	0	0
2255	0	0	2255	0	0	300	1955	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
G O BDS	2255	0	0	300	1955
2255	0	0	300	1955	0
2255	0	0	300	1955	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves rehabilitation of Alcona Street bridge over Bald Hill Branch. The work involves replacement of superstructure and repairs to abutments, using wall and pier caps. The work also includes wrapping of the monotube piles. Funding is anticipated to be 80% Federal aid eligible for design and construction.
JUSTIFICATION:	The average daily traffic is 700 vehicles. The structure was built in 1967 and has deteriorated over the years. It requires repair and rehabilitation.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661011	BRIDGE REPAIR & REPLACEMENT 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

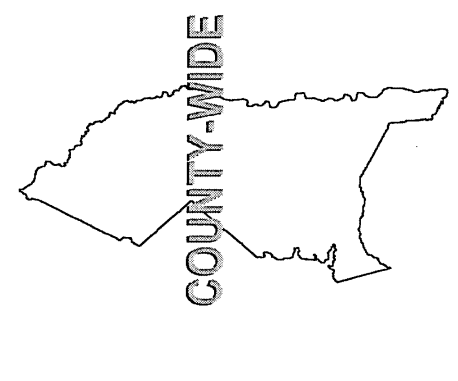
LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS Multi-District Not Applicable County-wide
STATUS CLASS FUNCTION Revised Rehabilitation Roads and Bridges

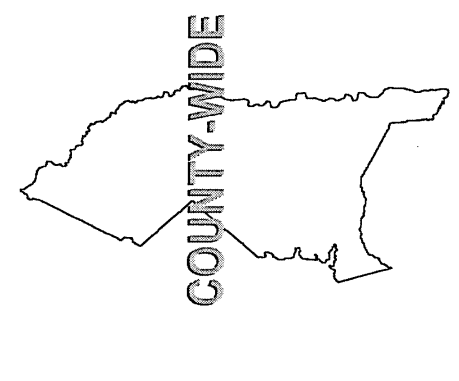
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
8954	461	833	6697	1822	1023	963	963	963	963	963
700	0	350	300	50	50	50	50	50	50	50
11278	113	0	9785	2700	1085	1500	1500	1500	1500	1380
0	0	0	0	0	0	0	0	0	0	0
7469	5288	50	1931	931	200	200	200	200	200	200
28401	5862	1233	18713	5503	2358	2713	2713	2713	2713	2593

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 17 25808
CUMULATIVE APPROP. THRU	FY 17 12598
APPROPRIATION REQUESTED	0
BONDS SOLD	5420
OTHER FUNDS	599
TOTAL FUNDS RECEIVED	6019
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	6019

FUNDING SCHEDULE (000,\$)										
G O BDS	27802	5420	1076	18713	5503	2358	2713	2713	2713	2593
FED	89	89	0	0	0	0	0	0	0	0
OTHER	510	510	0	0	0	0	0	0	0	0
TOTAL	28401	6019	1076	18713	5503	2358	2713	2713	2713	2593

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2024

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project provides funding to replace and/or rehabilitate County bridges based on Maryland State Highway Administration sufficiency ratings. It also provides funding for small scale and emergency capital repairs to various bridges located throughout the County. "Federal" funding will be used to conduct the mandatory biennial bridge inspection program. This project is also used to inspect and improve/replace pedestrian bridges to better facilitate pedestrian access and mobility.</p> <p>JUSTIFICATION: Many County bridges require substructure and/or superstructure enhancements to bring them to current Federal Highway Administration and American Association of State Highway Transportation Officials operational and functional standards.</p>	

MAP	
	

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668202	BRIDGE REPLACEMENT - BRANDYWINE ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Brandywine & Vicinity Over Piscataway Creek	Continued Replacement Roads and Bridges

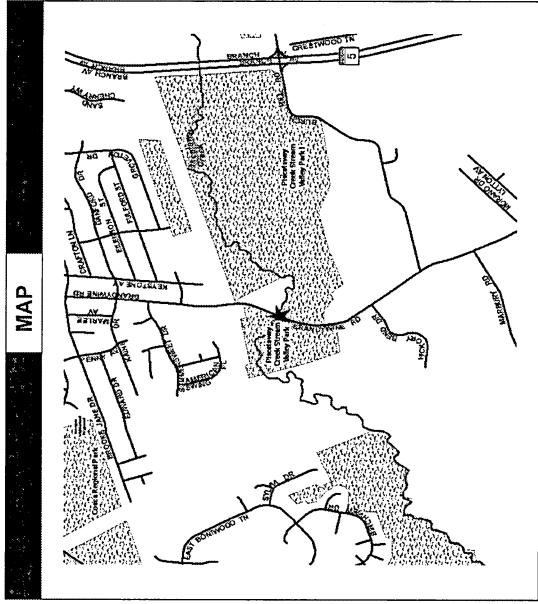
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	655	100	400	400	0	0	0	0	0	0
LAND	125	0	75	75	0	0	0	0	0	0
CONST	3300	0	3300	0	3000	300	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	2610	493	2117	0	1480	637	0	0	0	0
TOTAL	6690	150	5892	475	4480	937	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 17 6690
CUMULATIVE APPROP. THRU	FY 17 1273
APPROPRIATION REQUESTED	0
BONDS SOLD	295
OTHER FUNDS	105
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	400

FUNDING SCHEDULE (000,\$)										
G O BDS	FED	OTHER	TOTAL	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
1871	4719	100	6690	475	4480	937	0	0	0	0

PROJECT STATUS	Site Selected Only
LAND STATUS	Design Stage
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project replaces the existing structure over Piscataway Creek, constructs scour counter-measures within the creek to protect the bridge substructure, lengthens, widens and raises the structure, and reconstructs the approach roadways. The existing bridge, constructed of concrete, is posted for 22,000 pounds and is in a deteriorated condition. Funding is anticipated to be 80% Federal Aid eligible for design and construction.</p> <p>JUSTIFICATION: The existing 30 foot concrete structure is deteriorating and needs to be replaced.</p>



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668182	BRIDGE REPLACEMENT - CHESTNUT AVENUE	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Four Bowie Vicinity Over Newstop Branch	Projected Replacement Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
465	0	0	465	0	300	165	0	0	0	0
45	0	0	45	0	0	45	0	0	0	0
1000	0	0	1000	0	0	1000	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1510	0	0	1510	0	300	1210	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)									
G O BDS	1510	0	1510	0	300	1210	0	0	0
TOTAL	1510	0	1510	0	300	1210	0	0	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project replaces the Chestnut Avenue Bridge over Newstop Branch and reconstructs the approach roadways. The replacement bridge will be longer, wider and higher than the existing structure, and the approach roadways will be modified to reflect the changes to the bridge. The existing bridge, constructed of steel and concrete, is of unknown origin and is currently load restricted to 16,000 pounds.
JUSTIFICATION:	The existing 19-foot span steel and reinforced concrete bridge is experiencing deterioration and is in need of structural replacement.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661142	BRIDGE REPLACEMENT - GOVERNOR BRIDGE ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Four Collington & Vicinity Over Patuxent River
STATUS CLASS FUNCTION	Original Replacement Roads and Bridges

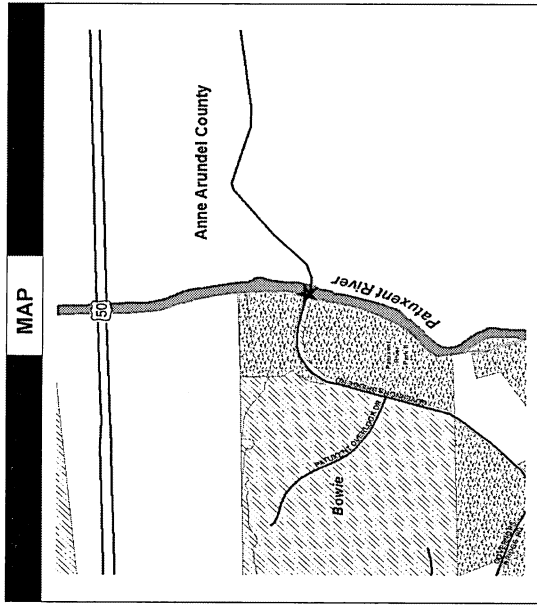
	EXPENDITURE SCHEDULE (000,S)								
	TOTAL 6 YRS	EST. FY 16	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	650	0	300	300	50	0	0	0	0
LAND	50	0	0	50	0	0	0	0	0
CONST	3000	0	0	1500	1500	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	360	0	0	180	180	0	0	0	0
TOTAL	4060	0	300	2030	1730	0	0	0	0

	FUNDING SCHEDULE (000,S)								
	TOTAL 6 YRS	EST. FY 16	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
G O BDS	4060	0	300	2030	1730	0	0	0	0
TOTAL	4060	0	300	2030	1730	0	0	0	0

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project replaces the existing structure. It is a single lane Through Pratt Truss with steel stringers and steel beams with an open grid steel deck. The structure is load posted for 8000 pounds and carries a sufficiency rating of 2. "Federal" funding will be utilized for design and construction of the project at a 80/20 federal/local funding ratio. This structure is jointly owned by Prince George's County and Anne Arundel County.</p> <p>JUSTIFICATION: The existing structure over the Patuxent River, built circa 1910 is deteriorating and is in need of structural replacement.</p>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 4060
CUMULATIVE APPROP. THRU	FY 17 300
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668192	BRIDGE REPLACEMENT - LIVINGSTON ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Piscataway & Vicinity Over Piscataway Creek	Revised Replacement Roads and Bridges

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1680	5	1375	400	450	525	0	0	0	0
LAND	100	0	0	0	0	0	0	0	0	0
CONST	4308	0	4308	0	590	3718	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	2252	552	1700	0	200	1500	0	0	0	0
TOTAL	8340	557	7383	400	1240	5743	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 17 8340
CUMULATIVE APPROP. THRU	FY 17 1357
APPROPRIATION REQUESTED	
BONDS SOLD	490
OTHER FUNDS	76
TOTAL FUNDS RECEIVED	566
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	566

FUNDING SCHEDULE (000,\$)									
G O BDS	7944	490	391	80	1240	5743	0	0	0
FED	320	0	0	320	0	0	0	0	0
OTHER	76	76	0	0	0	0	0	0	0
TOTAL	8340	566	391	400	1240	5743	0	0	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will replace the existing Livingston Road Bridge over Piscataway Creek, reconstruct the approach roadways and install sidewalks, street lights and landscaping. The replacement bridge will be longer, wider and higher than the existing bridge. Scour counter measures will also be constructed to protect the bridge foundation. Funding for the bridge replacement is anticipated to be 80% Federal Aid for design and construction. Right of way, wetlands mitigation and necessary roadway rehabilitation beyond the bridge and approach limits are anticipated to be County funded. The bridge is currently load restricted to 58,000 pounds and was originally constructed in 1932.
JUSTIFICATION:	The existing 66-foot span reinforced concrete bridge is experiencing deterioration. The bridge's piles and abutments are subject to scour.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661112	BRIDGE REPLACEMENT - OXON HILL ROAD	PUBLIC WORKS & TRANSPORT

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight Henson Creek Over Henson Creek	Continued Replacement Roads and Bridges

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	350	0	0	0	0	0	0	0	0	0	350
LAND	100	0	0	0	0	0	0	0	0	0	100
CONST	5024	0	0	0	0	0	0	0	0	0	5024
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	50	50	0	0	0	0	0	0	0	0	0
TOTAL	5524	50	0	0	0	0	0	0	0	0	5474

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 17 50
CUMULATIVE APPROP. THRU	FY 17 50
APPROPRIATION REQUESTED	0
BONDS SOLD	50
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	50
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	50

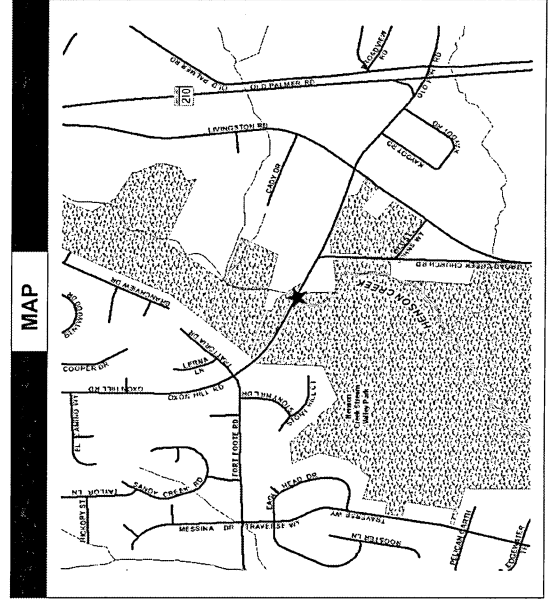
FUNDING SCHEDULE (000,S)	
G O BDS	5524
TOTAL	5524

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project replaces the existing structure, Bridge No. P0310, over Henson Creek and constructs scour counter-measures within the creek channel to protect the bridge substructure. In addition to the construction of a larger and wider structure, the approach roadways will be realigned and reconstructed in accordance with the area's master plan. Funding for the replacement bridge is anticipated to be 80% Federal Aid and 20% County funds. Due to other Federal Aid bridge projects underway concurrently, this project has been deferred. An interim minor repairs to joint and approaches will be done.

JUSTIFICATION: The existing 127-foot long, two-lane, three-span prestressed concrete bridge was originally constructed in 1963. No improvements to the bridge have occurred since that time, and it is deteriorating. The bridge is load-posted for 54,000 pounds, thereby preventing many large trucks from crossing the structure.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668152	BRIDGE REPLACEMENT - SUNNYSIDE AVENUE	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST One	STATUS Revised
PLANNING AREA Fairland Beltsville	CLASS Replacement
ADDRESS Over Indian Creek	FUNCTION Roads and Bridges

	EXPENDITURE SCHEDULE (000,\$)						
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	811	66	230	410	105	0	0
LAND	0	0	0	0	0	0	0
CONST	10500	0	300	3500	1300	5400	0
EQUIP	0	0	0	0	0	0	0
OTHER	1514	1514	0	0	0	0	0
TOTAL	12825	1580	530	3910	1405	5400	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 17 12825
CUMULATIVE APPROP. THRU	FY 17 6020
APPROPRIATION REQUESTED	0
BONDS SOLD	618
OTHER FUNDS	552
TOTAL FUNDS RECEIVED	1170
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	1170

	FUNDING SCHEDULE (000,\$)										
	G O BDS	FED	OTHER	TOTAL	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
G O BDS	3701	618	940	2143	782	281	1080	0	0	0	0
FED	8727	155	0	8572	3128	1124	4320	0	0	0	0
OTHER	397	397	0	0	0	0	0	0	0	0	0
TOTAL	12825	1170	940	10715	3910	1405	5400	0	0	0	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	99
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project replaces the Sunnyside Avenue Bridge over Indian Creek and widens the roadway west of the CSX crossing to Kenilworth Avenue (MD 201). The original bridge was built in 1946, and rehabilitated in 1966 and 1974. Funding is anticipated to be 80% Federal Aid for bridge design and construction. Right-of-way, wetlands mitigation and roadway reconstruction beyond the bridge and approach limits are anticipated to be 100% County-funded.
JUSTIFICATION:	The existing 24-foot wide, 33-foot long steel beam with concrete deck bridge is deteriorating. The bridge and its approaches are prone to flooding, necessitating the frequent closing of the roadway. This project is within the State Highway Administration's MD 201 study limits and the design of the bridge is being coordinated with the SHA's MD201 project.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661132	BRIDGE REPLACEMENT - TEMPLE HILL ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST CLINTON & VICINITY OVER PEA HILL BRANCH	STATUS CLASS REVISED REPLACEMENT ROADS AND BRIDGES

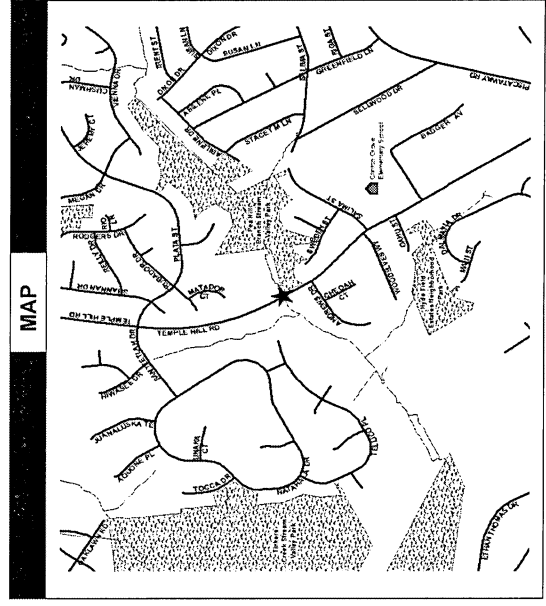
	EXPENDITURE SCHEDULE (000,\$)								
	TOTAL 6 YRS	EST. FY 16	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	664	150	380	75	0	0	0	0	0
LAND	32	0	0	0	0	0	0	0	0
CONST	3750	600	3000	150	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	413	115	0	0	0	0	0	0	0
TOTAL	4859	865	3380	225	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 17 4859
CUMULATIVE APPROP. THRU	FY 17 4634
APPROPRIATION REQUESTED	0
BONDS SOLD	50
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	50
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	50

FUNDING SCHEDULE (000,\$)	
G O BDS	BEYOND 6 YRS
4859	0
50	1204
3380	225
3605	0
3380	225
3605	0
50	1204
3380	225
3605	0
3380	225
3605	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	12/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project replaces the existing structure, Bridge No. P1505 over Pea Hill Branch with a larger, wider and higher structure. The replacement bridge will be 36 feet long and 68 feet wide to improve vehicular safety and to accommodate pedestrians and bicycle usage. The roadway approaches will be improved on both sides of the bridge, from Salima Street to 1500 feet north for nighttime visibility and eliminate the sag vertical curve in the vicinity. Roadway lighting will be included. "Other" funding is WSSC's cost sharing responsibility for the utility relocation of water and sewer lines.
JUSTIFICATION:	The existing 16 foot long 22 foot wide steel beam, concrete deck structure carries Temple Hill Road over Pea Hill Branch. The narrow width of the structure has resulted in frequent vehicular collisions with the traffic barrier, causing significant damage to the superstructure. The existing structure is in poor condition and needs to be replaced.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661122	BRIDGE REPLACEMENT - VARNUM STREET	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Defense Hgts - Bladensburg & Vicinity Over Edmonston Road Channel	Continued Replacement Roads and Bridges

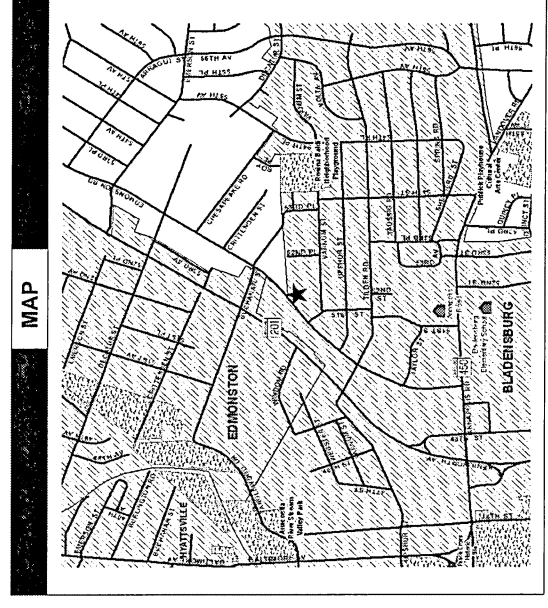
	EXPENDITURE SCHEDULE (000,\$)							
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	400	0	0	0	0	0	0	400
LAND	0	0	0	0	0	0	0	0
CONST	1162	0	0	0	0	0	0	1162
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	1562	0	0	0	0	0	0	1562

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	1562
TOTAL	1562

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project consists of replacing the Varnum Street Bridge over the Edmonston Road Channel. The original bridge was built in 1958 and reconstructed in 1982. It is load posted for 6000 pounds. Funding is anticipated to be 80% Federal Aid for design and construction. Roadway rehabilitation beyond the bridge and approach limits are anticipated to be County and Municipal funded.</p> <p>JUSTIFICATION: The existing 25 foot wide, 26 foot long reinforced concrete bridge is experiencing deterioration and is in need of replacement.</p>



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD662011	BRIDGE REPLACEMENT-CHERRY HILL ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	Projected
Fairland Beltsville	Class	New Construction
ADDRESS	FUNCTION	Roads and Bridges
One Fairland Beltsville Over Paint Hill Branch		

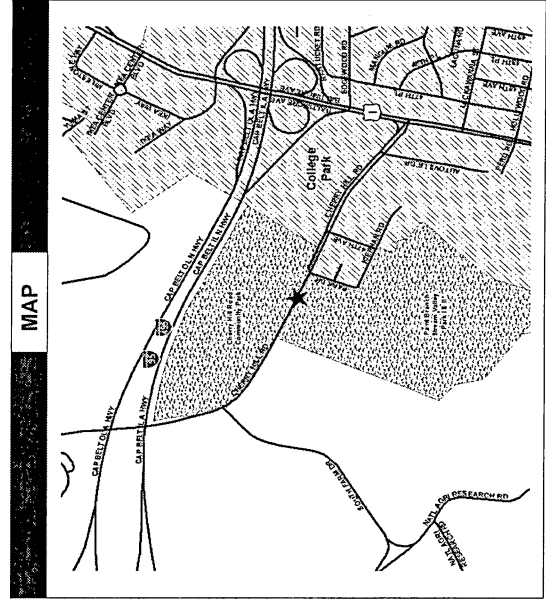
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
980	0	0	980	0	0	400	580	0	0	0
120	0	0	120	0	0	0	120	0	0	0
7200	0	0	7200	0	0	0	0	7200	0	0
0	0	0	0	0	0	0	0	0	0	0
1250	0	0	1250	0	0	0	0	1250	0	0
9550	0	0	9550	0	0	400	700	8450	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
G O BDS	0	0	0	0	0
9550	0	0	400	700	8450
0					
0					
9550	0	0	400	700	8450

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves replacement of existing structure with a wider section to match with the existing roadway section. Funding is anticipated to be 80% Federal and for design and construction.
JUSTIFICATION:	The average daily traffic is 21,210 vehicles and the bridge width is a hindrance for a smooth flow of traffic. The structure was originally built in 1966 and needs to be replaced.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD662033	BRIDGE REPLACEMENT-GREENCASTLE ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One Fairland Beltsville Over Little Paint Branch	Projected New Construction Roads and Bridges

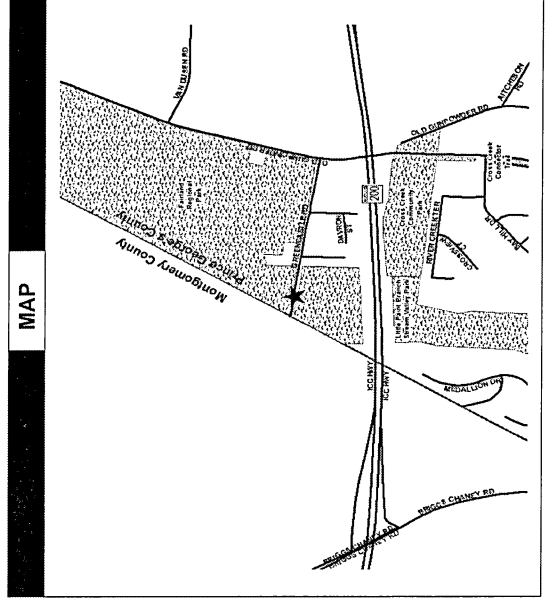
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1240	0	1240	0	350	350	540	0	0	0
LAND	200	0	200	0	0	200	0	0	0	0
CONST	5400	0	5400	0	0	0	5400	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	350	0	350	0	50	0	300	0	0	0
TOTAL	7190	0	7190	0	400	550	6240	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)								
G O BDS	7190	0	400	550	6240	0	0	0
TOTAL	7190	0	400	550	6240	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves replacement of existing bridge on a modified alignment to improve road geometry. The bridge is located at the Prince George's/Montgomery County line. Originally the replacement structure will be 2 lanes and will be widened to 4 lane when the Greencastle Road will be widened. Funding is anticipated to be 80% Federal aid for eligible design and construction.
JUSTIFICATION:	The average daily traffic is 6,870 vehicles. The bridge was originally built in 1954 and re-decked in 1974. It is identified for replacement due to deterioration of the superstructure.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664111	CHERRY HILL ROAD III	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION
One Fairland Beltsville Us-1 To Sellman Road STATUS CLASS FUNCTION Continued Reconstruction Roads and Bridges

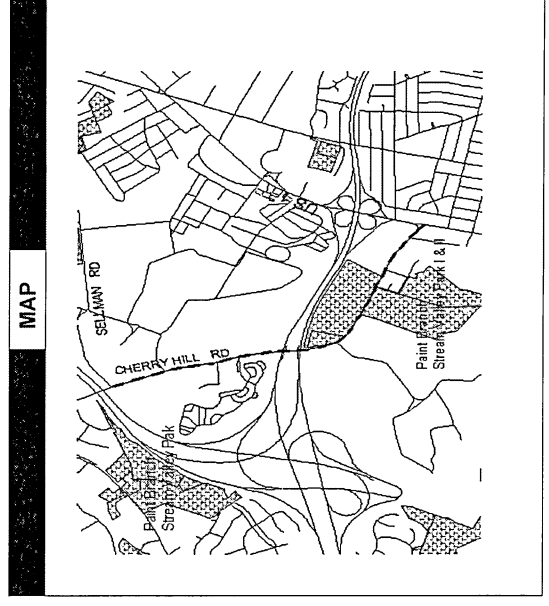
	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1663	0	0	0	300	400	500	463
LAND	809	0	0	0	0	0	0	809
CONST	12050	0	0	0	0	0	0	12050
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	14522	0	0	0	300	400	500	13322

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1985
YEAR FIRST IN CAPITAL BUDGET	FY 1985
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
G O BDS	14522	0	0	0	300	400	500	13322
TOTAL	14522	0	0	0	300	400	500	13322

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project reconstructs 1.6 miles of Cherry Hill Road from Sellman Road to Little Paint Branch, north of US Route 1, and includes widening two bridges and replacing one. The project will reconstruct the existing 2-lane roadway to provide additional traffic lanes. Also included are bike trails, sidewalks, additional traffic signals and street lighting. "Other" funding will include potential contributions from area developments that may have traffic impacts to this roadway.</p> <p>JUSTIFICATION: The present roadway is 20 feet wide with very narrow shoulders. Both vertical and horizontal roadway alignments need improvement to carry the ever increasing volume of traffic, which is currently 25,000 vehicles per day.</p>
96
ENABLED: CB-090-98



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664221	CHURCH ROAD IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Four Bowie Vicinity Woodmore Road To Md 214	Projected Rehabilitation Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
731	0	0	0	0	0	0	0	0	0	731
500	0	0	0	0	0	0	0	0	0	500
8218	0	0	0	0	0	0	0	0	0	8218
0	0	0	0	0	0	0	0	0	0	0
204	204	0	0	0	0	0	0	0	0	0
9653	204	0	0	0	0	0	0	0	0	9449

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 17 204
CUMULATIVE APPROP. THRU	FY 17 204
APPROPRIATION REQUESTED	0
BONDS SOLD	203
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	203
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	203

FUNDING SCHEDULE (000,S)	
G O BDS	9449
9652	0
9653	0
TOTAL	9449

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides geometric and safety improvements to Church Road between Woodmore Road and MD 214 (Central Avenue). Improvements will include intersection improvements, local realignment of the roadway, and the addition of shoulders and roadside drainage where necessary. The horizontal and vertical alignment of the roadway will be improved. The City of Bowie is expected to commit to a 50% share of the project.
JUSTIFICATION:	This improvement is needed to enhance safety along the roadway and eliminate the S-curve and narrow roadway south of Woodmore Road.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661081	CONTEE ROAD RECONSTRUCTION	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Northwestern	STATUS
Us Route 1 To Md 201	CLASS
	FUNCTION
	Continued Reconstruction Roads and Bridges

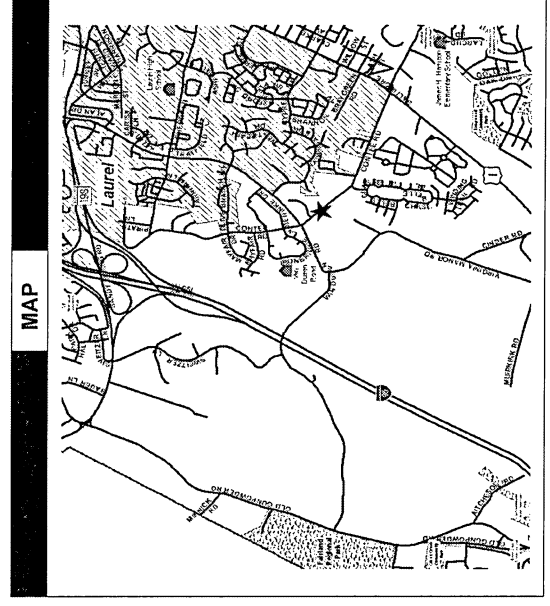
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
2571	490	691	1390	740	650	0	0	0	0	0
6681	181	5000	1500	1500	0	0	0	0	0	0
12400	0	1800	10600	7200	3400	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1864	564	100	1200	650	550	0	0	0	0	0
23517	1236	7591	14690	10090	4600	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 17 23517
CUMULATIVE APPROP. THRU	FY 17 18917
APPROPRIATION REQUESTED	
BONDS SOLD	2000
OTHER FUNDS	40
TOTAL FUNDS RECEIVED	2040
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	2040

FUNDING SCHEDULE (000,\$)					
G O BDS	2040	6787	10090	4600	0
OTHER	40	0	0	0	0
TOTAL	2040	6787	10090	4600	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Under Construction
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project will include the reconstruction of Contee Road from US Route 1 to the proposed Virginia Manor Road east (MD 207/Kenilworth Avenue extended). The improvements will include the construction of a 4 lane divided roadway with median, bicycle lanes, sidewalks, street lights, traffic signals, curb and gutter and landscaping. "Other" funding will come from WSSC for 50% of the estimated utility relocation cost of water and sewer lines.</p> <p>JUSTIFICATION: This improvement is needed to serve planned development in the area and to improve access to the Laurel Regional Hospital. Preliminary engineering, design and land Acquisition construction are funded CIP, project number 667333.</p>	<p align="right">ENABLED: CB-048-14</p>



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

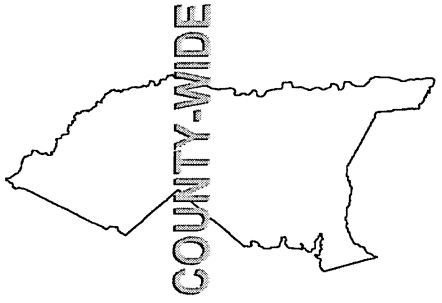
CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,S)
FD661031	COUNTY REVITALIZATION & RESTORATION 2	PUBLIC WORKS & TRANSPORT	DEBT SERVICE 0 MAINTENANCE COSTS 0 OPERATING COSTS 0 TOTAL 0 COST SAVINGS 0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Rehabilitation Roads and Bridges	

EXPENDITURE SCHEDULE (000,S)	APPROPRIATION DATA (000,S)																																																																																																	
<table border="1"> <thead> <tr> <th>TOTAL</th> <th>THRU FY 15</th> <th>EST. FY 16</th> <th>TOTAL 6 YRS</th> <th>BUD YR FY 17</th> <th>FY 18</th> <th>FY 19</th> <th>FY 20</th> <th>FY 21</th> <th>FY 22</th> <th>BEYOND 6 YRS</th> </tr> </thead> <tbody> <tr> <td>689</td> <td>274</td> <td>165</td> <td>250</td> <td>50</td> <td>50</td> <td>50</td> <td>50</td> <td>50</td> <td>0</td> <td>0</td> </tr> <tr> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>9502</td> <td>691</td> <td>2060</td> <td>6751</td> <td>3751</td> <td>750</td> <td>750</td> <td>750</td> <td>750</td> <td>0</td> <td>0</td> </tr> <tr> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>385</td> <td>385</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>10576</td> <td>1350</td> <td>2225</td> <td>7001</td> <td>3801</td> <td>800</td> <td>800</td> <td>800</td> <td>800</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS	689	274	165	250	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	9502	691	2060	6751	3751	750	750	750	750	0	0	0	0	0	0	0	0	0	0	0	0	0	385	385	0	0	0	0	0	0	0	0	0	10576	1350	2225	7001	3801	800	800	800	800	0	0	<table border="1"> <tr> <td>YEAR FIRST IN CIP</td> <td>FY 2009</td> </tr> <tr> <td>YEAR FIRST IN CAPITAL BUDGET</td> <td>FY 2011</td> </tr> <tr> <td>CURRENT AUTH. THRU</td> <td>FY 17 10576</td> </tr> <tr> <td>CUMULATIVE APPROP. THRU</td> <td>FY 17 7376</td> </tr> <tr> <td>APPROPRIATION REQUESTED</td> <td>0</td> </tr> <tr> <td>BONDS SOLD</td> <td>1380</td> </tr> <tr> <td>OTHER FUNDS</td> <td>0</td> </tr> <tr> <td>TOTAL FUNDS RECEIVED</td> <td>1380</td> </tr> <tr> <td>EXPENDITURES & ENCUMBRANCES</td> <td>0</td> </tr> <tr> <td>UNENCUMBERED BALANCE</td> <td>1380</td> </tr> </table>	YEAR FIRST IN CIP	FY 2009	YEAR FIRST IN CAPITAL BUDGET	FY 2011	CURRENT AUTH. THRU	FY 17 10576	CUMULATIVE APPROP. THRU	FY 17 7376	APPROPRIATION REQUESTED	0	BONDS SOLD	1380	OTHER FUNDS	0	TOTAL FUNDS RECEIVED	1380	EXPENDITURES & ENCUMBRANCES	0	UNENCUMBERED BALANCE	1380
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS																																																																																								
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UNENCUMBERED BALANCE	1380																																																																																																	

FUNDING SCHEDULE (000,S)	DESCRIPTION AND JUSTIFICATION																																	
<table border="1"> <thead> <tr> <th>G O BDS</th> <th>7575</th> <th>1380</th> <th>2195</th> <th>4000</th> <th>800</th> <th>800</th> <th>800</th> <th>800</th> <th>0</th> <th>0</th> </tr> </thead> <tbody> <tr> <td>OTHER</td> <td>3001</td> <td>0</td> <td>3001</td> <td>3001</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>TOTAL</td> <td>10576</td> <td>1380</td> <td>2195</td> <td>7001</td> <td>3801</td> <td>800</td> <td>800</td> <td>800</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	G O BDS	7575	1380	2195	4000	800	800	800	800	0	0	OTHER	3001	0	3001	3001	0	0	0	0	0	0	TOTAL	10576	1380	2195	7001	3801	800	800	800	0	0	<p>DESCRIPTION: This project provides funding for infrastructure improvements and reconstruction in areas targeted for revitalization and for the Transforming Neighborhoods Initiative (TNI) program . Funding is provided for street improvements along major and minor roadways and at key intersections to improve their function, safety and appearance while also improving access and addressing environmental issues. Improvements will include the installation of traffic signals, intersection modifications, drainage structures, street lighting, landscaping, water quality and quantity measures, bicycle lanes, sidewalks, and other amenities necessary to improve or expand existing roadway infrastructure while enhancing the appearance of the community. FY 2017 "other" funding reflects the video lottery terminal (VLT) funding in support of MD 201 improvements.</p> <p>JUSTIFICATION: This project will accommodate critical capital improvements associated with the County's revitalization and economic development efforts. In particular, the area inside the beltway between MD 214 and Southern Area is a priority.</p>
G O BDS	7575	1380	2195	4000	800	800	800	800	0	0																								
OTHER	3001	0	3001	3001	0	0	0	0	0	0																								
TOTAL	10576	1380	2195	7001	3801	800	800	800	0	0																								

PROJECT STATUS	Site Partly Acquired Not Applicable
LAND STATUS	
PROJECT STATUS	Site Partly Acquired
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	12/2021

MAP	
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THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661021	CURB & ROAD REHABILITATION 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Rehabilitation Roads and Bridges

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS		
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21		FY 22	
PLANS	9008	1133	1375	1050	1150	1500	1150	500	0
LAND	1275	685	590	0	0	0	0	0	0
CONST	129047	10218	13428	29801	18400	13400	8400	8400	18600
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	55282	49764	2523	2695	75	75	75	75	0
TOTAL	194611	61800	17915	33546	19625	14975	9625	8900	18600

	FUNDING SCHEDULE (000,S)								
	G O BDS	FED	STATE	TOTAL	19625	14975	9625	8900	18600
G O BDS	190717	56094	22708	93315	30565	14975	9625	8900	18600
FED	410	410	0	0	0	0	0	0	0
STATE	3485	504	0	2981	2981	0	0	0	0
TOTAL	194611	57007	22708	96296	33546	14975	9625	8900	18600

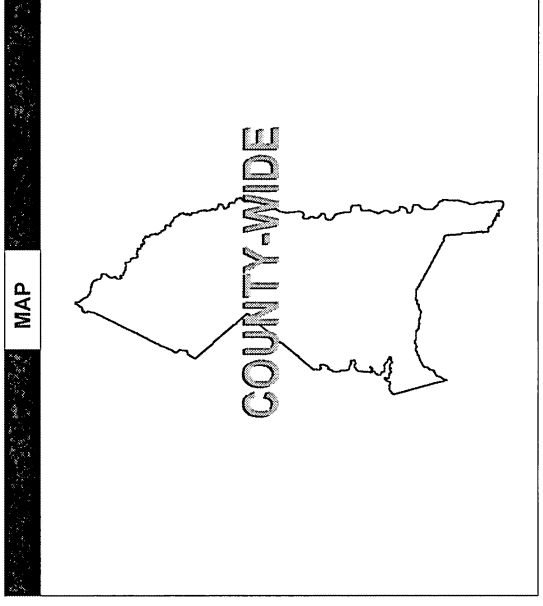
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for rehabilitating County streets, curbs and sidewalks, various safety improvements, installing new sidewalks, construction sidewalk ramps in accordance with the Americans with Disabilities Act, landscaping, traffic calming improvements, revitalization improvements and the installation of guardrails. The project also includes funding to urbanize and revitalize older subdivisions. Added \$20,000,000 to FY 2017 GOB funding. Also, added an additional \$10,000,000 to FY 2018 GOB funding and an additional \$5,000,000 in FY 2019 GOB funding.

JUSTIFICATION: An ongoing resurfacing and safety program provides increased vehicular and pedestrian safety, remedies hazardous conditions, and upgrades the appearance of neighborhoods.

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 17 141011
CUMULATIVE APPROP. THRU	FY 17 93261
APPROPRIATION REQUESTED	0
BONDS SOLD	56094
OTHER FUNDS	915
TOTAL FUNDS RECEIVED	57009
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	57009

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	12/2024



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD660123	EMERGENCY REPAIRS-ROADWAYS & BRIDGES	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	160
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	160
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Original Rehabilitation Roads and Bridges

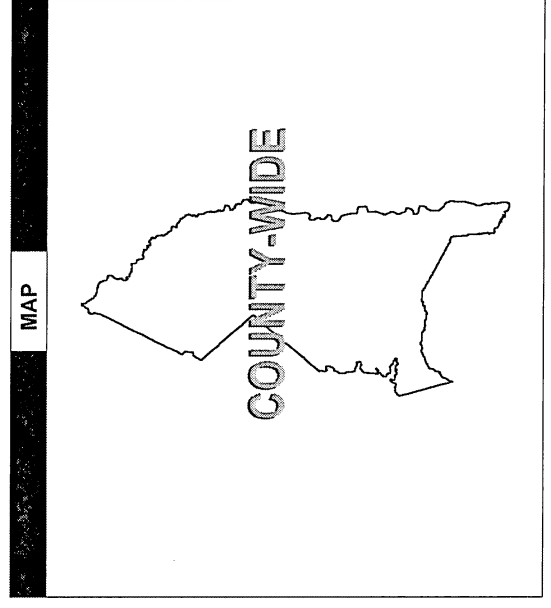
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
800	0	0	800	200	150	150	150	150	0	0
0	0	0	0	0	0	0	0	0	0	0
980	0	0	980	180	200	200	200	200	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1780	0	0	1780	360	350	350	350	350	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 1780
CUMULATIVE APPROP. THRU	FY 17 380
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
G O BDS	1780	0	1780	380	350
TOTAL	1780	0	1780	380	350

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will facilitate the design and construction of unanticipated damages to existing roadways, bridges and drainage structures that require immediate attention due to emergency conditions that may affect public health, safety and welfare. This project will also facilitate emergency repairs to traffic signals that are damaged due to vehicular accidents.
JUSTIFICATION:	Immediate actions often required to address emergency conditions arising from natural disasters such as floods and other emergencies.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661091	GREEN STREET IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Revised
FUNCTION	Rehabilitation Roads and Bridges

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	6817	631	1580	1060	1211	925	1035	375	0	0
LAND	984	4	700	280	0	0	0	0	0	0
CONST	33612	0	1200	4890	9129	11593	6200	600	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	4785	2086	475	285	689	300	600	350	0	0
TOTAL	46996	2720	40321	6515	11828	12818	7835	1325	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 17 39611
CUMULATIVE APPROP. THRU	FY 17 9990
APPROPRIATION REQUESTED	0
BONDS SOLD	4800
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	4800
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	4800

FUNDING SCHEDULE (000,\$)												
G O BDS	OTHER	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
39611	0	39611	4800	1875	32936	3315	9736	10725	7835	1325	0	0
7385	0	7385	0	0	7385	3200	2092	2093	0	0	0	0
TOTAL		46996	4800	1875	40321	6515	11828	12818	7835	1325	0	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for improvements along major roadways and at key intersections to improve appearance, safety and functionality while addressing environmental issues. Improvements include but are not limited to roadway and intersection modifications, tree planting, installation of bio retention facilities or storm water management related water quality and quantity measures, bicycle lane installation, and the construction of sidewalks and paths. FY2017 funding includes design and right of way acquisition for Ager Rd., Harry S. Truman Dr./ Mt. Lubentia Way and Paint Branch Pkwy., Montpelier Dr., and construction of Swann Rd and Edmonston Rd. Other funding represents anticipated funding from the TIGER grant.
JUSTIFICATION:	The Maryland Department of the Environment (MDE) requires the County to mitigate the impact of past and future development and roadway improvements in order to improve the environment. In addition, these projects will improve water quality and related environmental conditions in the immediate vicinity of the projects undertaken.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD669941	LIVINGSTON ROAD	PUBLIC WORKS & TRANSPORT

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight Henson Creek Various Locations	Projected Reconstruction Roads and Bridges

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	200	0	150	0	0	0	0	50	100	50
LAND	700	0	0	0	0	0	0	0	0	700
CONST	2450	0	0	0	0	0	0	0	0	2450
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3350	0	150	0	0	0	0	50	100	3200

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

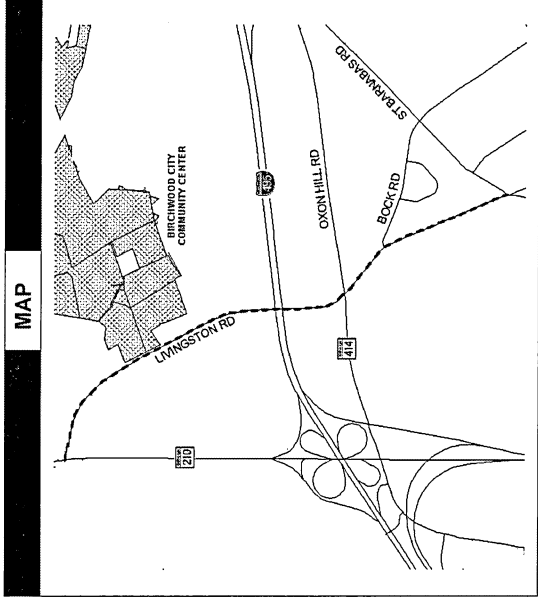
FUNDING SCHEDULE (000,S)								
G O BDS	TOTAL	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
3350	3350	0	0	0	0	50	100	3200
TOTAL	3350	0	0	0	0	50	100	3200

PROJECT STATUS	Alignment Not Selected
LAND STATUS	Design Not Begun
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for the urban reconstruction of Livingston Road at various locations. Implementation will be phased as funding and priorities permit since the overall length of Livingston Road is 14.8 miles. Capacity improvements and pedestrian safety improvements will be included. "Developer" funding are potential contributions from area developments that have traffic impacts to this roadway.

JUSTIFICATION: Livingston Road along the entire MD 210 Corridor is experiencing congestion and does not provide for safe pedestrian mobility.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664131	LOTTSFORD ROAD III	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Six	STATUS
PLANNING AREA	Largo-Lottsford	CLASS
ADDRESS	Archer Lane To Lottsford Vista Rd	FUNCTION
		Projected Reconstruction Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
600	0	0	600	0	300	300	0	0	0	0
300	0	0	300	0	0	150	150	0	0	0
4303	0	0	4303	0	0	0	2000	2303	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5203	0	0	5203	0	300	450	2150	2303	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
G O BDS	5203	0	300	450	2303
5203	0	0	300	450	2303
TOTAL	5203	0	300	450	2303

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will widen Lottsford Road from Archer Lane to Lottsford Vista Road to provide for four travel lanes, two in each direction. In addition, the work will include the construction of an additional bridge over Western Branch. This project will be partially funded with developer contributions.
JUSTIFICATION:	Traffic volumes generated by new and planned developments in the vicinity, in addition to through traffic, necessitates the reconstruction of Lottsford Road to an arterial roadway.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD666951	MD 4 (PENNSYLVANIA AVENUE)	PUBLIC WORKS & TRANSPORT

COUNCIL DIST	LOCATION AND CLASSIFICATION
Six Westphalia & Vicinity Westphalia Road To Md 223	STATUS CLASS FUNCTION Continued Reconstruction Roads and Bridges

TOTAL	THRU FY 15	EST. FY 16	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS		
			TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21		FY 22	
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	158000	0	158000	0	0	0	0	0	98000	60000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	158000	0	158000	0	0	0	0	0	98000	60000	0

FUNDING SCHEDULE (000,S)	
OTHER	158000
TOTAL	158000

DESCRIPTION AND JUSTIFICATION

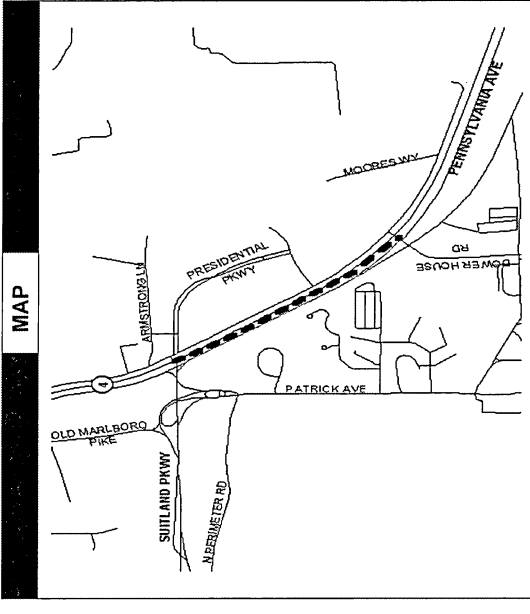
DESCRIPTION: This project by others, will provide improvements along MD4 in the vicinity of Westphalia Rd and Dower House Rd as follows: 1) An additional westbound through lane from MD223 to 1,200 ft east of Dower House Rd connecting to the Suitland Pkwy project; two additional westbound through lanes beginning 1,200 feet east of Dower House Rd and ending at the double left turn lanes at Suitland Pkwy; and two additional eastbound through lanes beginning 1,200 ft west of Suitland Pkwy and ending 1,200 ft east of Dower House Rd. In addition, Dower House Road northbound will be widened at its intersection with MD4 to provide double left turn lanes, one through lane, and a right-turn lane along with associated improvements, including interchange construction at MD4 and Dower House Road, as well as an interchange at MD4 and MD223 to be paid by others. Also included is the ultimate construction of MD4 and Westphalia Interchange. An interim interchange of MD4 at Westphalia Rd is also funded for construction by others.

JUSTIFICATION: Increasing traffic volumes in the corridor as well as proposed development in the area will require increased traffic capacity.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD666681	OXON HILL ROAD	PUBLIC WORKS & TRANSPORT

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS
Eight South Potomac Md Route 210 To N Fort Foote Road
STATUS CLASS FUNCTION
Continued Reconstruction Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	2063	390	1050	0	350	700	0	0	0	0
LAND	1000	0	1000	0	1000	0	0	0	0	0
CONST	8062	1000	3850	350	0	3500	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	22712	150	575	275	0	300	0	0	0	0
TOTAL	33837	1540	6475	625	1350	4500	0	0	0	0

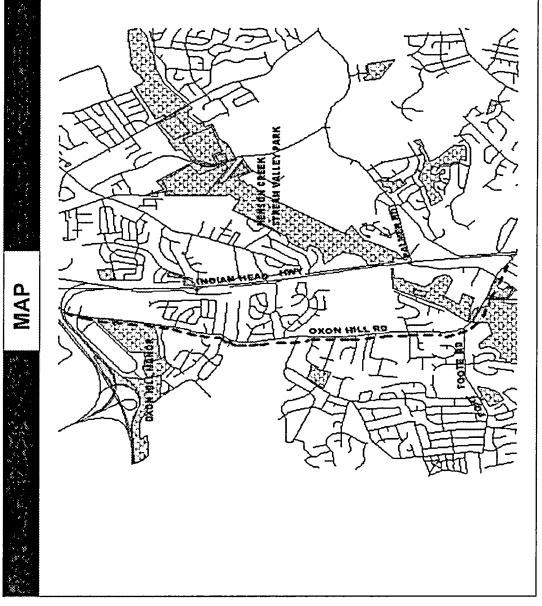
FUNDING SCHEDULE (000,S)						
G O BDS	OTHER	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BEYOND 6 YRS
32194	1643	33837	13301	12418	6475	0
			1643	0	0	0
			14944	12418	6475	0

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project consists of three phases. Phase I, which is complete, involved resurfacing Oxon Hill Road from Livingston Road to Fort Foote Road North. Phase II involves reconstructing Oxon Hill Road as a collector roadway with curbs, gutters, in pavement bicycle lanes and closed storm drainage systems from the National Harbor entrance road to 1000 feet south of Fort Foote Road North. Phase III of the project also includes the construction of a new salt dome and maintenance facility for the Department of Public Works and Transportation. Phase III involves the further improvement of Oxon Hill Road between Fort Foote Road North to MD 210 to the south, and is in the beyond 6 year portion of the program. "Other" funding will come from Washington Suburban Sanitary Commission for its portion of the utility relocation cost.</p> <p>JUSTIFICATION: The existing roadway is substandard in alignment, pavement design and shoulder width. The State has improved Oxon Hill Road from the north limits of this project to Indian Head Highway in conjunction with their interchange project. This road will serve the Oxon Hill Fringe Parking Lot.</p>	<p align="right">ENABLED: CB-043-16</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1985
YEAR FIRST IN CAPITAL BUDGET	FY 1997
CURRENT AUTH. THRU	FY 17 33837
CUMULATIVE APPROP. THRU	FY 17 27987
APPROPRIATION REQUESTED	0
BONDS SOLD	13301
OTHER FUNDS	1643
TOTAL FUNDS RECEIVED	14944
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	14944

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	99
ESTIMATED COMPLETION DATE	12/2019



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661221	PEDESTRIAN SAFETY IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

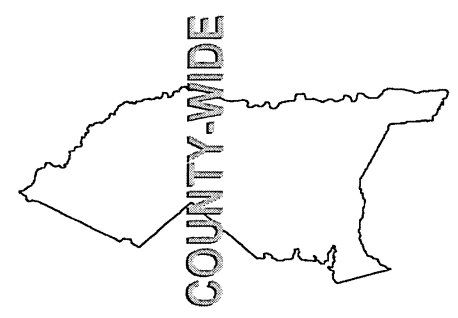
COUNCIL DIST	LOCATION AND CLASSIFICATION
Multi-District Not Applicable County-wide	Original Rehabilitation Roads and Bridges
PLANNING AREA	STATUS CLASS
Address	FUNCTION

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
4169	0	911	3258	958	710	590	400	400	200	0
50	0	0	50	0	50	0	0	0	0	0
18545	195	0	18350	100	1450	5000	5150	5150	1500	0
0	0	0	0	0	0	0	0	0	0	0
170	0	0	170	0	50	120	0	0	0	0
22934	195	911	21828	1058	2260	5710	5550	5550	1700	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 17 22834
CUMULATIVE APPROP. THRU	FY 17 2064
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
G O BDS	22934	0	1106	21828	1058	2260	5710	5550	1700	0
TOTAL	22934	0	1106	21828	1058	2260	5710	5550	1700	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project will involve the creation of multiple projects to provide for roadway improvements that are oriented toward the enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of accidents. Priority will be given the correction of problems where there is a high incidence of pedestrian related accidents. FY 2017 contains an additional \$100K to address Council specific concerns.</p> <p>JUSTIFICATION: Over the years, pedestrians have been injured or killed while walking along or crossing county roadways, either at mid block locations or at intersections. Visibility related to street lighting, roadway geometrics, site distance issues, vehicle speed, etc. have all been factors. This project is intended to identify and correct the causes of pedestrian related accidents county-wide, particularly at high accident locations.</p>	<p align="center">MAP</p> 

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661003	PLANNING & SITE ACQUISITION 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Original Land Acquisition
FUNCTION	Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
720	0	20	700	100	150	150	150	150	0	0
1600	0	0	1600	200	350	350	350	350	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
50	0	0	50	50	0	0	0	0	0	0
2370	0	20	2350	350	500	500	500	500	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 17 2370
CUMULATIVE APPROP. THRU	FY 17 370
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
G O BDS	2370	0	20	2350	350	500	500	500	0	0
TOTAL	2370	0	20	2350	350	500	500	500	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for acquiring land for road rights-of-way, reforestation mitigation, and wetland banking in developing areas of the County. The demolition of structures on acquired land is also included. It also provides funding for future project planning studies in order to verify need, determine scope and develop preliminary cost estimates.
JUSTIFICATION:	At times the only method of reserving the right-of-way for future highways is by acquiring the land long before a road improvement project is programmed for design and construction funding. Planning studies are needed to develop appropriate project scope and cost estimates.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD669581	SOUND BARRIERS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable Various Locations	Continued New Construction Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	5425	5425	0	0	0	0	0	0	0	0
TOTAL	5425	5425	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1995
CURRENT AUTH. THRU	FY 17 5425
CUMULATIVE APPROP. THRU	FY 17 5425
APPROPRIATION REQUESTED	
BONDS SOLD	5423
OTHER FUNDS	2
TOTAL FUNDS RECEIVED	5425
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	5425

FUNDING SCHEDULE (000,S)										
G O BDS	5423	2	5425	0	0	0	0	0	0	0
OTHER	2	2	0	0	0	0	0	0	0	0
TOTAL	5425	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides local funding for the phased construction by the State Highway Administration (SHA) of Sound Barriers throughout Prince George's County. The barriers that have been completed include: I-95 Cherry Hill Road Overpass to CSX Railroad (Knollwood); Powder Mill Estate and Hollywood); I-95 Temple Hill Road to MD 5 (Yorkshire Village, Temple Hills Terrace and Woodlane), I-95 Auth Road Overpass (Auth Village and Princeton Square); I-95 between MD 450; MD 704 (Lanham and Springdale); the vicinity of MD 410 and US 50; I-95 the vicinity of the Good Luck Estates and Kingswood; I-95 north of MD 212 (Calverton area); and I-95 north of Brooklyn Bridge Road (Laurel Ridge area). In FY2015, \$100K were allocated to potentially address noise issues in the Adelphi area.</p> <p>JUSTIFICATION: These barriers will reduce the noise for residents living close to major highways.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661041	STREET LIGHTS & TRAFFIC SIGNALS 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Continued
FUNCTION	New Construction Roads and Bridges

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS	
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22		
PLANS	1206	26	150	880	140	140	150	150	150
LAND	0	0	0	0	0	0	0	0	0
CONST	10577	1127	850	7850	925	925	1500	1500	1500
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	18795	9019	1952	6814	957	957	1450	1150	1150
TOTAL	30578	10172	2952	15544	2022	2022	3100	2800	2800

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 17 28678
CUMULATIVE APPROP. THRU	FY 17 15156
APPROPRIATION REQUESTED	0
BONDS SOLD	10300
OTHER FUNDS	423
TOTAL FUNDS RECEIVED	10723
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	10723

	FUNDING SCHEDULE (000,\$)				
	2022	2022	2022	2022	2022
G O BDS	30155	10300	2411	15544	1900
OTHER	423	423	0	0	0
TOTAL	30578	10723	2411	15544	1900

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Under Construction
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of installing traffic control signals and new street lights at various locations throughout the County. The program includes installing new signals, upgrading of existing signals, replacement of aging signals, the Energy Abatement Program, installation of traffic surveillance cameras and communications equipment, and the upgrade of existing street lighting on County roadways. This project also provides some funding for technology support for the TRIP (Traffic Response & Information Partnership) Center.
JUSTIFICATION:	Installation of new traffic signals, replacement of antiquated signal equipment, and street lights is a continuing requirement to improve the safety of pedestrians and the motoring public. The County designs and installs traffic signals as demand requires and funding permits.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664081	SUITLAND ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Henson Creek Allentown Road To Suitland Pkwy	Continued Reconstruction Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	120	0	0	0	0	0	0	0	0	120
LAND	203	0	0	0	0	0	0	0	0	203
CONST	8415	0	0	0	0	0	0	0	0	8415
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	4913	0	0	0	0	0	0	0	0	0
TOTAL	13651	0	0	0	0	0	0	0	0	8738

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 17 4913
CUMULATIVE APPROP. THRU	FY 17 4913
APPROPRIATION REQUESTED	0
BONDS SOLD	2642
OTHER FUNDS	2272
TOTAL FUNDS RECEIVED	4914
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	4914

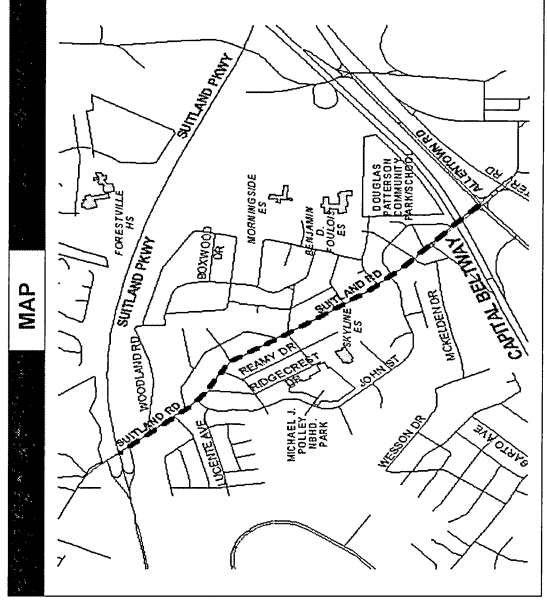
FUNDING SCHEDULE (000,S)	
G O BDS	OTHER
11380	2642
2272	2272
TOTAL	4914

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	36
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of redeveloping and widening Suitland Road to four lanes from Allentown Road to Suitland Parkway. The project includes landscaping, streetscape improvements, the installation of curbs and sidewalk, street lights, crosswalks, traffic signals and other special features. The project also includes replacing the Henson Creek Bridge. Phase I which has been completed, was an interim measure that provided for pavement repair and roadway resurfacing, drainage improvements and the construction of sidewalk between Allentown Road and Henson Creek. Phase II involves the replacement of the bridge and the widening of the roadway approaches to four lanes.

JUSTIFICATION: Suitland Road from Allentown Road to Suitland Parkway serves as an international gateway to the nation's capital. Redevelopment and widening the roadway will improve safety for motorists and pedestrians, provide better drainage systems, alleviate traffic congestion and improve the overall aesthetics in the corridor.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD669001	SURRATTS ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Clinton & Vicinity Beverly Ave To Brandywine Rd	Continued Reconstruction Roads and Bridges

	EXPENDITURE SCHEDULE (000,\$)							
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	1212	392	420	400	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	9629	1619	4210	800	3000	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	10182	9636	396	150	0	0	0	0
TOTAL	21023	11647	5026	4350	3000	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 17 21023
CUMULATIVE APPROP. THRU	FY 17 18023
APPROPRIATION REQUESTED	0
BONDS SOLD	4330
OTHER FUNDS	4568
TOTAL FUNDS RECEIVED	8898
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	8898

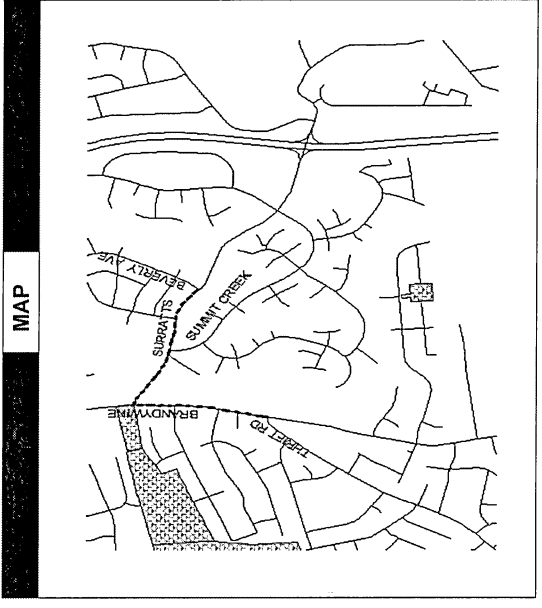
	FUNDING SCHEDULE (000,\$)	
	THRU FY 15	EST. FY 16
G O BDS	16455	4330
OTHER	4568	0
TOTAL	21023	7775

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	12/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of upgrading Surratts Road to a collector-type roadway from Beverly Avenue westward to Brandywine Road and improvements to Brandywine Road from Thrift Road to approximately 500 feet north of Surratts Road. A portion of Surratts Road will be relocated to improve the alignment of the intersection at Brandywine Road. Ph 2 of the project will provide improvements from Summit Creek Dr to Beverly Ave, a distance of approximately 1500 ft, and will complete the construction of Surratts Rd to a 4 lane collector roadway. This project is partially funded with developer contributions. Included in the project will be the construction (by WSSC) of a new 42" water main to improve the water service in the area. "Other" funding will come from WSSC for 50% of water & sewer utility relocation cost in Ph 1, & an estimated \$1.7M for the new 42" water main.

JUSTIFICATION: This project will improve existing traffic service and provide sufficient capacity for projected area development. It will tie into developer improvements on Surratts Road, and will thus enable a continuous collector-type roadway to be in place from the vicinity of MD 5 to Brandywine Road.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661061	TRANSPORTATION ENHANCEMENTS 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide
STATUS CLASS FUNCTION	Revised Rehabilitation Roads and Bridges

	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS		
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21		FY 22	
PLANS	1273	123	50	1100	100	200	200	200	0
LAND	0	0	0	0	0	0	0	0	0
CONST	7899	649	1000	6250	1150	1275	1275	1275	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	4842	4679	120	43	43	0	0	0	0
TOTAL	14013	5450	1170	7393	1293	1475	1475	1475	200

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 17 14013
CUMULATIVE APPROP. THRU	FY 17 7913
APPROPRIATION REQUESTED	0
BONDS SOLD	5810
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	5810
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	5810

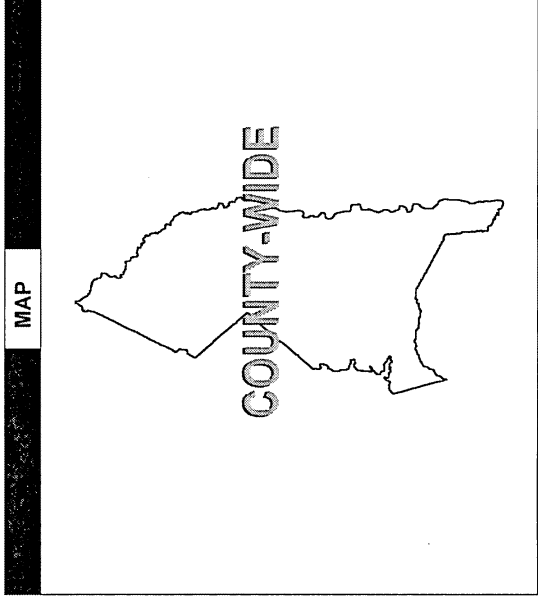
FUNDING SCHEDULE (000,\$)					
G O BDS	810	1293	1475	1475	200
14013	5810	810	1293	1475	1475
TOTAL	5810	810	1293	1475	1475

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for nonstandard transportation improvements which are time sensitive. Work may entail, but will not be limited to, requirements associated with the Americans with Disabilities Act, bus stop pads, traffic calming devices, landscaping, pedestrian facilities, thermoplastic pavement markings to provide maximum safety and nighttime visibility, spot safety road improvements and installation and repair of guardrail. In FY 2011 and FY 2012, this project included funding for the replacement of all County street signs starting with the Regulatory and Warning signs for nighttime visibility, as mandated by the Federal Highway Administration.

JUSTIFICATION: This project will accommodate critical capital needs which may arise, and for which no appropriate capital project or classification exists. "Other" funding in FY2015 was for Bike Signage on essential locations countywide.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664231	VIRGINIA MANOR ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
One Northwestern Old Gunpowder Road To Muirkirk Rd	Continued Reconstruction Roads and Bridges

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS				
	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19		FY 20	FY 21	FY 22	
PLANS	499	86	413	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	16528	1758	12776	1994	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	27255	27255	0	0	0	0	0	0	0	0	0
TOTAL	44282	29099	13189	1994	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 17 44282
CUMULATIVE APPROP. THRU	FY 17 44282
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	15658
TOTAL FUNDS RECEIVED	15658
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	15658

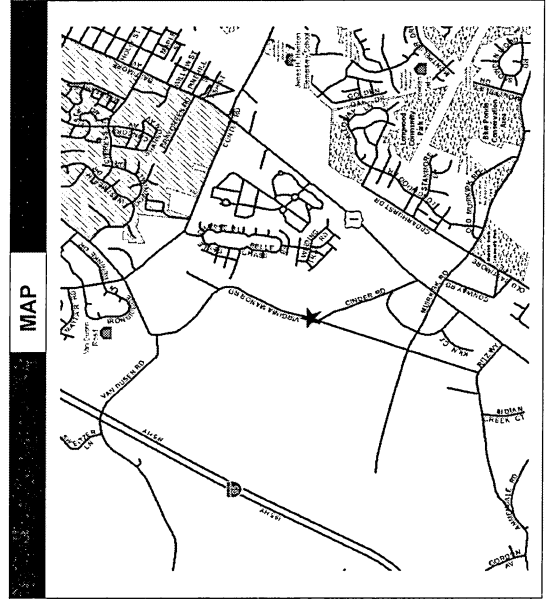
	FUNDING SCHEDULE (000,S)	
	1994	1994
STATE	30000	25811
OTHER	14282	819
TOTAL	44282	26630

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Under Construction
PERCENT COMPLETED	85
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will reconstruct and realign Virginia Manor Road in conjunction with the construction of the Inter County Connector and the construction of Konterra development. A four lane divided section will be constructed between Old Gunpowder Road and Muirkirk Road through a grant agreement between Prince George's County and the Maryland Department of Transportation, funded by others. This project will be subject to agreement between the Developer, State of Maryland and Prince George's County. The Ph.1 of this project which involved the design and construction of segments of Virginia Manor Road between the ICC & the I-95 Contee Road Interchange and Old Gunpowder Road, is complete. The Ph.2 of the project involves the relocation of 30 & 40 inch diameter water mains along Virginia Manor Road, Phase 3 of this project involves upgrade to the section of Virginia Manor Road between Muirkirk Road and Ritz Way.

JUSTIFICATION: This improvement is needed to serve planned development in the area.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FH661071	BUS MASS TRANSIT/METRO ACCESS 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Rehabilitation Mass Transit

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
1958	7	469	1482	232	250	250	250	250	250	0
320	0	20	300	50	50	50	50	50	50	0
954	279	325	350	350	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1054	1054	0	0	0	0	0	0	0	0	0
4286	1340	814	2132	632	300	300	300	300	300	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 17 4286
CUMULATIVE APPROP. THRU	FY 17 2786
APPROPRIATION REQUESTED	0
BONDS SOLD	525
OTHER FUNDS	262
TOTAL FUNDS RECEIVED	787
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	787

FUNDING SCHEDULE (000,S)									
G O BDS	STATE	OTHER	TOTAL	525	814	262	787	1367	0
1078	2946	262	4286	525	814	262	787	1367	0
0	0	0	0	0	0	0	0	0	0
2132	632	0	2132	632	300	0	632	300	0
300	300	0	300	300	300	0	300	300	0
300	300	0	300	300	300	0	300	300	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Funds from this project may be used to purchase buses, construct related capital facilities for both bus and rail activities, roadway improvements and provide pedestrian and vehicular access improvement to Metro Stations and bus stops. The \$2M State funding in FY2014 came from MDOT and MTA grants and the \$333K in FY2015 came from MTA. These funds were utilized for bus stop improvements and related ADA ramps county wide.
JUSTIFICATION:	This project will provide from the mass transit related construction and equipment needs of the County.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FH661004	MARYLAND PURPLE LINE	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined
STATUS CLASS	Original
FUNCTION	New Construction
	Mass Transit

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	119000	500	109000	9000	20000	20000	20000	20000	20000	9500
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	119000	500	109000	9000	20000	20000	20000	20000	20000	9500

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 17 109500
CUMULATIVE APPROP. THRU	FY 17 9500
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
OTHER	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BEYOND 6 YRS
	119000	0	500	109000	9500
TOTAL	119000	0	500	109000	9500

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	07/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Creating the Purple Line, an east-west public transportation link between Montgomery and Prince George's counties, will address the growing congestion on the roads by providing an alternative to driving and providing more options to the number of people in the area who already rely on transit. This project will be funded through a combination of Federal, State, local and private funds.
JUSTIFICATION:	The Purple Line will encourage economic development by connecting people to jobs. It will provide better, faster transit service in the corridor. It will increase the potential for Transit Oriented Development where planned at existing and identified stations in the corridor.

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD669161	U.S. 301 IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Four Mitchellville & Vicinity Md 214 To South Of Md 725	Continued Reconstruction Mass Transit

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	24000	0	24000	0	0	0	0	24000	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	24000	0	24000	0	0	0	0	24000	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 17 0
CUMULATIVE APPROP. THRU	FY 17 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
OTHER	TOTAL	FY 17	FY 18	FY 19	FY 20
	24000	0	0	0	24000
TOTAL	24000	0	0	0	24000

PROJECT STATUS	Alignment Not Selected
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2026

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project consists of improving US 301 by providing a third through lane north and south bound between MD 214 and MD 4 to accommodate lane transition; and further widening, as needed, at Trade Zone Avenue, MD 214 and MD 725. Associated intersection improvements at Old Central Avenue, Trade Zone Avenue, Leeland Road and Village Drive West also will be undertaken. "Other" funds will come from developer contributions and the State of Maryland. Funding in FY2015 was allocated to a South County Transit Study MD5/US301.</p> <p>JUSTIFICATION: This project is necessary to provide satisfactory levels of service during peak periods at the intersections along U.S. 301 should State Highway Administration planned improvements be delayed. It provides for increased capacity to accommodate planned development in this area, as well as enhanced safety for the travelling public.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661051	TRAFFIC CONGESTION IMPROVEMENTS 2	PUBLIC WORKS & TRANSPORT

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION
Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION Revised Reconstruction Fire and Rescue Stations

TOTAL	EXPENDITURE SCHEDULE (000,S)									
	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
3885	178	735	2972	675	1047	650	250	250	100	0
24	19	0	5	5	0	0	0	0	0	0
14829	116	900	13813	1400	2650	2050	2050	2050	3613	0
0	0	0	0	0	0	0	0	0	0	0
5904	5471	210	223	35	138	0	0	0	50	0
24642	5784	1845	17013	2115	3835	2700	2300	2300	3763	0

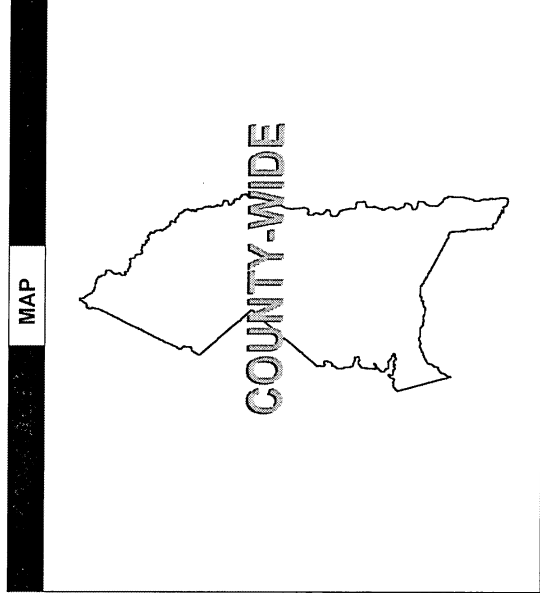
G O BDS	FUNDING SCHEDULE (000,S)									
	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
23741	4933	1795	17013	2115	3835	2700	2300	2300	3763	0
901	901	0	0	0	0	0	0	0	0	0
24642	5834	1795	17013	2115	3835	2700	2300	2300	3763	0

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project provides funding for roadway enhancements including additional turning lanes, improved approaches, traffic signals, signage at various intersections, bus stop pads, traffic calming devices, landscaping, pedestrian facilities, and thermoplastic pavement markings. This project will also provide for roadway improvements that are oriented toward enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of accidents.</p> <p>JUSTIFICATION: Road capacity and both pedestrian and vehicular safety are improved at certain intersections when right and/or left turn lanes are provided, and when approaches to intersections are improved.</p>	<p align="right">ENABLED: CB-048-14</p>

OPERATING IMPACT (000,S)
DEBT SERVICE 0
MAINTENANCE COSTS 0
OPERATING COSTS 0
TOTAL 0
COST SAVINGS 0

APPROPRIATION DATA (000,S)
YEAR FIRST IN CIP FY 2009
YEAR FIRST IN CAPITAL BUDGET FY 2011
CURRENT AUTH. THRU FY 17 24642
CUMULATIVE APPROP. THRU FY 17 9744
APPROPRIATION REQUESTED 0
BONDS SOLD 4933
OTHER FUNDS 901
TOTAL FUNDS RECEIVED 5834
EXPENDITURES & ENCUMBRANCES 0
UNENCUMBERED BALANCE 5834

PROJECT STATUS
LAND STATUS Site Selected Only
PROJECT STATUS Not Applicable
PERCENT COMPLETED 30
ESTIMATED COMPLETION DATE 06/2022



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661201	TRANSIT ORIENTED DEVELOPMENT INFRASTRUCTURE	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Not Applicable Not Applicable County-wide	Continued Reconstruction Economic Development Projects

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1900	0	900	1000	1000	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1900	0	900	1000	1000	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 17 1900
CUMULATIVE APPROP. THRU	FY 17 1900
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)								
G O BDS	1900	900	1000	0	0	0	0	0
1900	0	900	1000	1000	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1900	0	900	1000	1000	0	0	0	0

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for major roadway improvements and other public infrastructures in proximity to the County's Metro Stations. Street, bridge and intersection improvements are included to increase the capacity of the roadway network and to facilitate and improve safety of all modes of transportation. Improvements may include roadway widening and reconstruction, drainage improvements, traffic signal installation, street trees, street lights, storm drainage systems, water quality and quantity improvements and all other improvements necessary to design and construct complete green streets.</p> <p>JUSTIFICATION: These improvements will support economic development and Transit Oriented Development in and around the County's Metro Stations.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FO664271	STREET TREE REMOVAL AND REPLACEMENT	PUBLIC WORKS & TRANSPORT

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Replacement Neighborhood Improvement

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

		EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	7223	1060	6000	1000	1000	1000	1000	1000	1000
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	3061	0	0	0	0	0	0	0	0
TOTAL	10284	1060	6000	1000	1000	1000	1000	1000	1000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 17 10284
CUMULATIVE APPROP. THRU	FY 17 5284
APPROPRIATION REQUESTED	0
BONDS SOLD	2350
OTHER FUNDS	1358
TOTAL FUNDS RECEIVED	3708
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	3708

		FUNDING SCHEDULE (000,S)					
G O BDS	8926	576	6000	1000	1000	1000	1000
OTHER	1358	0	0	0	0	0	0
TOTAL	10284	576	6000	1000	1000	1000	1000

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Not Applicable
PROJECT STATUS	45
PERCENT COMPLETED	06/2021
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding to remove and replace street trees located on road rights-of-way throughout the County. It will include the development of a detailed street tree inventory. This project supports projects required to be performed in accordance with federal and state mandates as identified in the Countywide NPDES Permit. In addition, this project will provide funding to replace Bradford Pear Street Trees countywide. FY2014 "Other" funding was from the Woodland Conservation Fund for street tree planting projects.</p> <p>JUSTIFICATION: Approximately 3% of the County's street tree inventory is lost to disease, vehicular and storm damage each year, requiring the removal of the tree and resultant stump/root system, and the planting of a replacement tree from the approved species list.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FQ667463	DPW&T FACILITIES	PUBLIC WORKS & TRANSPORT

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable Various Locations	Continued Reconstruction Administrative Facilities

		EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
3317	17	650	2650	0	1100	1150	400	0	0
0	0	0	0	0	0	0	0	0	0
23201	26	180	22995	0	3750	14745	3900	600	0
150	0	0	150	0	0	150	0	0	0
5900	5435	0	465	0	350	115	0	0	0
32568	5478	830	26260	0	5200	16160	4300	600	0

		FUNDING SCHEDULE (000,S)									
G O BDS	OTHER	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
32567		32567	6280	27	26260	0	5200	16160	4300	600	0
	1	1	1	0	0	0	0	0	0	0	0
			6281	27	26260	0	5200	16160	4300	600	0

DESCRIPTION AND JUSTIFICATION

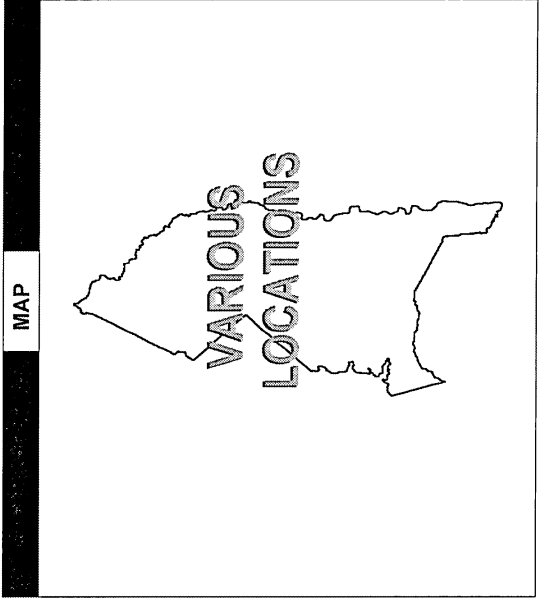
DESCRIPTION: This project provides for needed improvements and rehabilitation of Department of Public Works & Transportation facilities in Glenn Dale, Brandywine, Forestville, Inglewood and at the flood control pumping stations. In FY2016, funding is provided for the design of a new heavy equipment vehicle wash facility on the site of the old Animal Shelter Facility, and the design of new facilities for the Brandywine and Glendale complexes.

JUSTIFICATION: The existing Department of Public Works & Transportation facilities need major rehabilitation to bring the buildings up to current codes and Americans With Disabilities Act standards and to improve the services provided to the community. These facilities require continuing capital improvements to maintain effective operations.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 17 32568
CUMULATIVE APPROP. THRU	FY 17 6308
APPROPRIATION REQUESTED	0
BONDS SOLD	6280
OTHER FUNDS	1
TOTAL FUNDS RECEIVED	6281
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	6281

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2021



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661001	KONTRERRA INFRASTRUCTURE DEVELOPMENT	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	One Northwestern Konterra Vicinity
STATUS CLASS FUNCTION	Continued Reconstruction Correctional Facilities

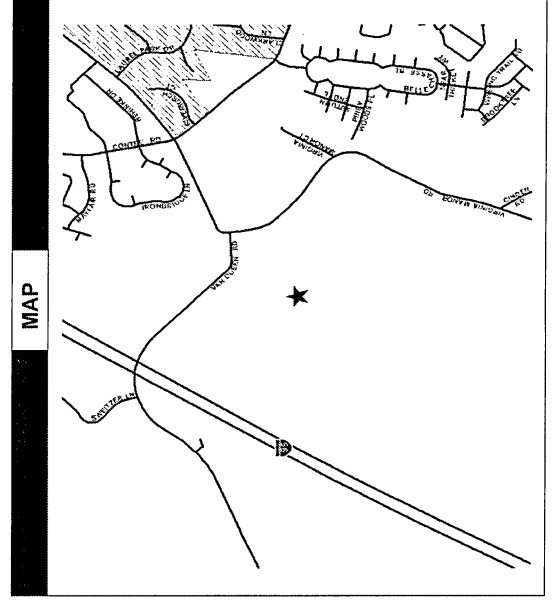
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
25	0	25	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
25	0	25	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 17 25
CUMULATIVE APPROP. THRU	FY 17 25
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)											
OTHER	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
0	25	0	25	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides for financing the costs of construction of certain public improvements to, from and in Konterra area.
JUSTIFICATION:	This improvement is needed to serve planned development in the area



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661152	BRIDGE REPLACEMENT - COMMO ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST Nine	STATUS Revised
PLANNING AREA Piscataway & Vicinity	CLASS Replacement
ADDRESS Over Piscataway Creek	FUNCTION Storm Drainage

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	150	26	124	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	850	0	850	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	320	255	65	0	0	0	0	0	0	0
TOTAL	1321	282	1039	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 17 1321
CUMULATIVE APPROP. THRU	FY 17 1321
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	170
TOTAL FUNDS RECEIVED	170
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	170

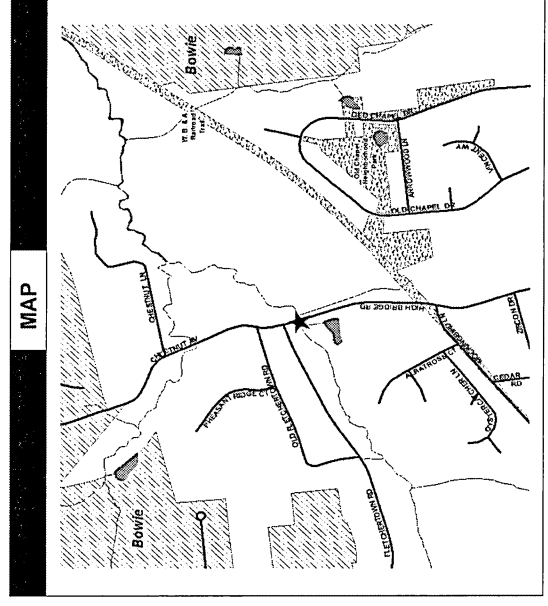
FUNDING SCHEDULE (000,S)						
G O BDS	FED	OTHER	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS
1151	71	99	1321	282	1039	1039

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	99
ESTIMATED COMPLETION DATE	12/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project replaces the superstructure of the existing bridge, Bridge No. P0580, over Piscataway Creek and constructs scour counter-measures within the creek channel to protect the bridge substructure. The one lane superstructure will be widened to accommodate two traffic lanes, and the approach roadways will be reconstructed. Funding for the replacement superstructure is anticipated to be 80% Federal Aid and 20% County funds.

JUSTIFICATION: The existing 59-foot long 20-foot wide, single span steel stringer bridge was originally constructed in 1935 and reconstructed in 1972. No improvements to the bridge have occurred since that time. The open grid steel bridge deck is in very poor condition. The bridge is not load-posted.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661211	FORESTVILLE ROAD / RENA ROAD INTERSECTION	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Henson Creek I-95 Southbound Off-ramp	Continued Reconstruction Storm Drainage

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	131	0	131	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2088	0	1088	869	219	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2219	0	1088	869	219	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 17 2219
CUMULATIVE APPROP. THRU	FY 17 2000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

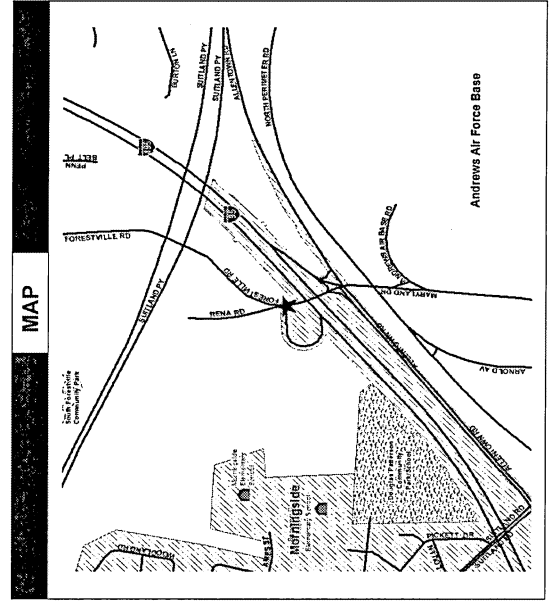
FUNDING SCHEDULE (000,\$)											
STATE	TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
STATE	2219	0	1131	1088	869	219	0	0	0	0	0
TOTAL	2219	0	1131	1088	869	219	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Under Construction
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	12/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will relocate and realign the Rena Road intersection with Forestville Road to improve traffic safety and roadway capacity. The intersection is immediately adjacent to the Forestville Road ramp from southbound I-95. The project will widen the 1-95 off ramp approach to two lanes and signalize the intersection to alleviate traffic backing onto the beltway. Forestville Road will be widened to provide a left turn lane. "Other" funding is being provided by a Maryland Department of Transportation grant.

JUSTIFICATION: The close proximity of the two intersections requires geometric improvements with coordinated traffic signals to increase capacity and improve safety.



THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD665121	PERMIT BOND DEFAULT REVOLVING FUND	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

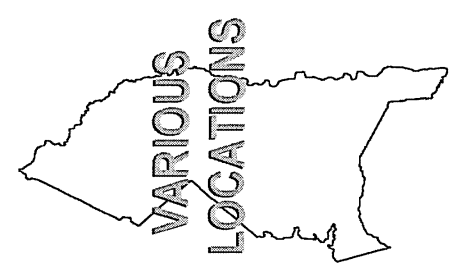
LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable Various Locations	Revised Rehabilitation Storm Drainage

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1282	150	1132	1132	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	11188	0	0	0	0	0	0	0	0	0
TOTAL	12470	150	1132	1132	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1975
YEAR FIRST IN CAPITAL BUDGET	FY 1979
CURRENT AUTH. THRU	FY 17 11338
CUMULATIVE APPROP. THRU	FY 17 12470
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	10802
TOTAL FUNDS RECEIVED	10802
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	10802

FUNDING SCHEDULE (000,\$)						
DEV	1282	150	1132	1132	0	0
OTHER	11188	386	0	0	0	0
TOTAL	12470	536	1132	1132	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This is a revolving fund designed to provide a source of road construction appropriations and funds for projects that a developer failed to complete and was obligated to complete, thereby forfeiting the permit's bond. The fund provides cash advances pending County recovery of the defaulted bond monies. This project also provides a source of funds collected from sign violations along County roads rights of way. Where feasible, projects covered by this fund are completed by DPW&T Office of Highway Maintenance or by individual contracts or work orders.</p> <p>JUSTIFICATION: This project enables the County to complete the construction of roadway and drainage facilities that were started by developers under permit, but have not been finished due to default.</p>	<p align="center">MAP</p> 

THE PRINCE GEORGE'S COUNTY FY 2017-2022 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664071	UTILITY REPAIR PROJECT	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Rehabilitation Storm Drainage

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 15	EST. FY 16	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1009	0	1009	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
8461	8461	0	0	0	0	0	0	0	0	0
9470	8461	1009	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 17 9470
CUMULATIVE APPROP. THRU	FY 17 9470
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	8461
TOTAL FUNDS RECEIVED	8461
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	8461

FUNDING SCHEDULE (000,\$)									
OTHER	8461	1009	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	96
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for the County to make proper repairs to the streets and roads that have been damaged by the various utility companies laying utility lines under the County right-of-way. Such utility cuts have proliferated in recent years due to additional cable and telecommunication services that must be supported through underground installations. "Other" funding for this project will come from a special fee levied on the companies doing utility installation work in the County.
JUSTIFICATION:	Although utility companies must repair damage to the street system caused by their underground work, these repairs often do not return the road to its original condition, or the repair leaves an unattractive appearance, detracting from the visual streetscape. Additional resurfacing must be completed to blend the appearance of the trenched area into the rest of the adjoining street.

MAP	