

TABLE OF CONTENTS

VOLUME ONE

USER GUIDE AND FISCAL POLICIES

• Document Overview	A
• How to Read the CIP Budget Pages	A-1
• Capital Improvement Program Budget Process	A-2
• Prince George's County Government Organizational Chart	A-4
• Councilmanic District Map	A-5
• Fiscal Policy Statement	A-6
• Plans and Policies Which Affect the CIP	A-7
• CIP As A Guide to Public Action	A-8

OVERVIEW

• Expenditures	B
• Revenues	B-1
• Major Funding Sources	B-2
• Capital Improvement Program Summary Totals	B-3
• Agency CIP Summaries	B-4
	B-5

PLANNING AREA MAPS AND SUMMARY

• Subregion I-Planning Areas 60, 61, 62, 64 and 99	C
• Subregion II-Planning Areas 65, 66, 67, 68 and 69	C-5
• Subregion III-Planning Areas 70, 71A, 71B, 73, 74A and 74B	C-13
• Subregion IV-Planning Areas 72, 75A and 75B	C-25
• Subregion V-Planning Areas 81A, 81B, 83, 84, 85A and 85B	C-39
• Subregion VI-Planning Areas 77, 78, 79, 82A, 82B, 86A, 86B, 87A and 87B	C-47
• Subregion VII-Planning Areas 76A, 76B and 80	C-61
	C-81

BOARD OF EDUCATION

• Project Pages	I-I
	I

STORMWATER MANAGEMENT	II-1
• Project Pages	68
PUBLIC WORKS & TRANSPORTATION	III-1
• Project Pages	80
MEMORIAL LIBRARY	IV-1
• Project Pages	131
HEALTH DEPARTMENT	V-1
• Project Pages	141
CORRECTIONS	VI-1
• Project Pages	144
POLICE DEPARTMENT	VII-1
• Project Pages	149
FIRE DEPARTMENT	VIII-1
• Project Pages	158
ENVIRONMENT	IX-1
• Project Pages	196
PRINCE GEORGE'S COMMUNITY COLLEGE	X-1
• Project Pages	204
CENTRAL SERVICES	XI-1
• Project Pages	214
REDEVELOPMENT AUTHORITY	XII-1
• Project Pages	228
OFFICE OF INFORMATION TECHNOLOGY	XIII-1
• Project Pages	233

APPENDIX

- County Charter Provisions Pertaining to the CIP 1
- County Charter Provisions Pertaining to Bond Legislation 2
- County Charter Provisions Pertaining to Voter Referendum 2
- Glossary 3

VOLUME TWO

MARYLAND-NATIONAL CAPITAL PARK & PLANNING COMMISSION

- Land Acquisition Project Pages XIV-1 234
- Park Development Project Pages 241

HOSPITALS

- Project Pages XV-1 398

REVENUE AUTHORITY

- Project Pages XVI-1 403

FEDERAL PROGRAMS

- Project Pages XVII-1 406

APPENDIX

- County Charter Provisions Pertaining to the CIP 1
- County Charter Provisions Pertaining to Bond Legislation 2
- County Charter Provisions Pertaining to Voter Referendum 2
- Glossary 3

INDEX

- Index by Agency D-1
- Index by Council District E-1