



PRINCE GEORGE"S COUNTY, MARYLAND APPROVED OPERATING BUDGET FISCAL YEAR 2018

Volume 1













APPROVED FISCAL YEAR 2018 OPERATING BUDGET

PRINCE GEORGE'S COUNTY, MARYLAND



COUNTY EXECUTIVE RUSHERN L. BAKER, III

COUNTY COUNCIL DERRICK L. DAVIS - CHAIR DANNIELLE M. GLAROS - VICE CHAIR

MEL FRANKLIN OBIE ANDREA C. HARRISON DENI MARY A. LEHMAN KARE TODD M. TURNER, ESQ.

OBIE PATTERSON DENI TAVERAS KAREN R. TOLES R. ESQ.

CHIEF ADMINISTRATIVE OFFICER NICHOLAS A. MAJETT

> CHIEF OF STAFF GLENDA R. WILSON

OFFICE OF THE COUNTY EXECUTIVE

BETTY HAGER FRANCIS THOMAS M. HIMLER MARK A. MAGAW BARRY L. STANTON

OFFICE OF MANAGEMENT AND BUDGET

STANLEY A. EARLEY, DIRECTOR AMBER HENDRICKS, DEPUTY DIRECTOR

CREDITS

OFFICE OF MANAGEMENT AND BUDGET Stanley A. Earley, Acting Director

Amber Hendricks, Deputy Director

MANAGEMENT AND BUDGET STAFF

Chelsea Ahting DeAnna Baker-Mims Debra Bice Darlene Brooks Suzanne Brower Terra Bynum Latasha Coates Lorenzo Hylton Brent Johnson Mia Johnson Brandon Key Grace King Kim Knight Carole Lowe-Nedab Janice Marcellas-Ward Larry Matthews Mary Proctor-Swann Kim Stallings Shirley Tomko

COUNTYSTAT STAFF

Benjamin J. Birge Rachel Buske Alexander Krughoff Richard Miller

PRINTING

Malcolm Clerkley Adrian Harris Brad Edwards Cedric Moore Michael Yourishin

INFORMATION TECHNOLOGY SUPPORT

Calvert Smith Patrick Callahan





Prince George's County Elected Officials

Rushern L. Baker, III County Executive



Derrick Leon Davis Chair, District 6



Deni Taveras District 2



Karen R. Toles District 7



Dannielle M. Glaros Vice Chair, District 3



Andrea C. Harrison District 5



Obie Patterson District 8



Mary A. Lehman District 1



Todd M.Turner, Esq. District 4



Mel Franklin District 9



GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

Prince George's County

Maryland

For the Fiscal Year Beginning

July 1, 2016

by R. Ener

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Presentation to Prince George's County for its annual budget for the fiscal year beginning July 1, 2016.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communication device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.