

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION

Agency Description

The Department of Public Works and Transportation provides and sustains a safe, well-maintained, aesthetically pleasing, and environmentally responsible system of roads, sidewalks, bicycle paths, bridges, and transit services. Core responsibilities include:

- Design, construct, repair, and otherwise maintain roads, bridges, streets and sidewalks; acquire property needed to maintain, repair and construct County transportation facilities.
- Plan, install, and maintain streetlights and traffic control devices.
- Maintain landscaped areas and trees along county-owned roadways.
- Issue permits for all new development requiring roadway construction.
- Maintain flood control facilities and the County's storm drainage network.
- Coordinate with the Maryland State Highway Administration on the planning, design, construction, and operation of the state-owned roadway system within Prince George's County.

Needs Assessment

The need for the major roadway and bridge improvements identified in the Department of Public Works and Transportation's portion of the CIP are based on an assessment of safety, structural, and traffic service conditions. The listed improvements are intended to serve existing and projected population and economic activities in the County and to address safety and structural problems that warrant major construction or reconstruction.

The type, size, and location of these major projects are initially identified by studies conducted during the Master Plan Development process by the Maryland-National Capital Park and Planning Commission for arterial and collector roadways. When a major improvement is funded in the CIP for design, the Department of Public Works and Transportation conducts a more refined traffic analysis. This refined analysis takes into account changes to zoning, land use, and transportation facilities that may have occurred since the Master Plan studies were completed. A public coordination program is also established for each major project.

FY 2018 Funding Sources

- General Obligation Bonds – 56.0%
- Federal Funds – 3.1%
- State – 0.7%
- Developer contributions – 6.4%
- Other- 33.8%

FY 2018-2023 Program Highlights

- In FY 2018, DPW&T will complete the semi-final level design for the Walker Mill Road/Addison Road intersection.
- DPW&T will complete the construction phase of the reconstruction, realignment, and extension of Contee Road from US Route 1 to the new Konterra Drive in FY 2018.
- FY 2018 funding will support the replacement and rehabilitation of several bridges, including Brandywine Road, Chestnut Avenue, Livingston Road, Sunnyside Avenue, Temple Hill Road, Cedarville Road and 34th Street Bridges. Funding is also provided in FY 2018 for emergency road and bridge repairs.
- Work will be completed on the Forestville Road/Rena Road Intersection Project.
- DPW&T will continue the design and construction of Green Street Improvement Program projects utilizing the complete the street concept to include environmental and bio-retention facilities, pedestrian and bicyclist safety improvements, landscaping enhancements and street lights. In FY 2018, Edmonston Road (CD5) construction will be complete, Swann Road (CD7) construction will be underway, Ager Road (CD2) construction will be initiated, Harry S. Truman Drive (CD6), Montpelier Drive (CD1) and Campus Drive (CD3) will all be in design.
- Construction will continue in FY 2018 on Hill Road between MD 704 and Lowland Drive.
- Under the Pedestrian Safety Improvements project, design along with pavement and concrete rehabilitation work will be ongoing. In FY 2018, Marlboro Pike, Phase 1 will be in final design, Race Track Road will be at 65% design and design will be initiated for Stuart Lane. Moreover,

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- DPW&T will continue conducting pedestrian road safety audits to identify critical pedestrian safety issues and offer solutions.
- In FY 2018, engineering support is provided for the review of the MD 210 interchange, MD 212A, the Purple Line, potential FBI sites, and other priority projects impacting Prince George's County.
- The Countywide Street Light Enhancement Program will continue.
- Muirkirk Road/O'Dell Road/Cedarbrook Road intersection improvement construction will be underway and Cherry Hill Road/Maryland Farms intersection construction will begin in FY 2018.
- Further development and implementation of a pavement preventive maintenance program and the continuation of the Resurfacing and Sidewalk Improvement Program as related to the ADA Right-of-way Modifications program, Curb and Road Rehabilitation program, County Revitalization and Restoration program, Developer Contribution Projects program, and Permit Bond Default Revolving Fund program.
- In FY 2018, DPW&T will continue designing various bus shelters, upgrading sidewalk access, and ensuring ADA compatibility.
- Thermoplastic pavement marking and striping installation will continue in FY 2018.
- Guardrail and speed hump installation continues in FY 2018.

New Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>REASON</u>
FD660001	South County Roadway Improvements	Completed
FD660002	Brandywine Road & MD 223 Intersection	Completed
FD660003	MD 210 Corridor Transportation Improvements	Completed
FD660004	New Carrollton TOD Infrastructure	Completed
FD660005	Brandywine Road Club Priority Projects	Completed
FD660007	Southern Maryland Rapid Transit	Completed

Deleted Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REASON</u>
FD661152	Bride Replacement – Commo Rd	Completed

Revised Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
FD664241	ADA Right of Way Modifications	Project Cost
FD666601	Addison Road I	Project Cost

FD668202	BR - Brandywine Road	Project Cost
		Completion Date

Revised Projects Continued

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
FD661142	BR - Governor Bridge Road	Project Cost Increase
		Completion Date
		Start Date
FD668192	BR - Livingston Road	Project Cost
FD668152	BR - Sunnyside Avenue	Project Cost Increase,
FD661132	BR - Temple Hill Road	Completion Date
FD662033	BR-Greencastle Road	Project Cost, Start Date
FD664111	Cherry Hill Road III	Project Cost, Start Date
FD668052	Bridge Rehabilitation Federal Aid	Project Cost Increase
FD661011	Bridge Repair & Replacement 2	Project Cost Increase
FH661071	Bus Mass Transit/Metro Access 2	Project Cost Increase,
		Completion Date
FD661081	Contee Road Reconstruction	Project Cost Increase,
		Completion Date
FD661021	Curb & Road Rehabilitation 2	Project Cost Increase
FD668645	Developer Contribution Projects	Project Cost Increase,
		Completion Date
FQ667463	DPW&T Facilities	Project Cost
FD660123	Emergency Repairs – Roadways & Bridges	Project Cost Increase
FD661211	Forestville Road / Rena Road Intersection	Project Cost
FD661091	Green Street Improvements	Project Cost Increase,
		Completion Date
FD664121	Hill Road III	Project Cost, Completion
		Date
FD661001	Konterra Infrastructure	Project Cost Increase
	Development	
FD664131	Lottsford Road III	Project Cost, Start Date
FD661221	Pedestrian Safety Improvements	Project Cost Increase,
		Completion Date
FD665121	Permit Bond Default	Project Cost, Completion
	Revolving Fund	Date

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FD661003	Planning & Site Acquisition 2	Project Cost Increase
FD661041	Street Lights & Traffic Signals 2	Project Cost Increase
FD664081	Suitland Road	Project Cost Increase
FD669001	Surratts Road	Project Cost

Revised Projects Continued

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
FD661051	Traffic Congestion Improvements 2	Project Cost Completion Date
FD661061	Transportation Enhancements 2	Project Cost Increase, Completion Date
FD664071	Utility Repair Project	Completion Date

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SUMMARY BY AGENCY : PUBLIC WORKS & TRANSPORT

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	77653	11384	9898	50287	12631	9721	8735	6400	6850	5950	6084
LAND	144577	6478	9900	105285	21370	21445	21070	20650	20450	300	22914
CONST	836675	70901	66226	580811	84560	90523	65085	55428	174150	111065	118737
EQUIP	1205	0	0	1205	0	325	175	355	175	175	0
OTHER	228736	153073	8475	55498	9082	10971	8524	8769	8884	9268	11690
TOTAL	1288846	241836	94499	793086	127643	132985	103589	91602	210509	126758	159425

SOURCE OF FUNDS:

G O BDS	767095	182881	71704	383601	69622	76230	66669	59472	54379	57229	128909
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	34563	4253	0	30310	3860	8490	3620	3830	5830	4680	0
STATE	9269	6627	1795	847	847	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	58868	9713	1100	46555	8006	12800	7300	7300	7300	3849	1500
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	419051	50839	10942	328539	42074	35465	26000	21000	143000	61000	28731
TOTAL	1288846	254313	85541	789852	124409	132985	103589	91602	210509	126758	159140

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PUBLIC WORKS & TRANSPORT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
FD 664241	ADA RIGHT OF WAY MODIFICATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	5325	06/2024
FD 666601	ADDISON ROAD I	WALKER MILL ROAD TO MD 214	75A SUITLAND, DISTRICT HEIG	RECONSTRUCTION	9284	06/2024
FD 664101	AUTH ROAD II	METRO ACCESS RD TO ALLENTO	76A HENSON CREEK	RECONSTRUCTION	16950	06/2024
FD 660002	BRANDYWINE ROAD & MD 223 INTER	BRANDYWINE ROAD AND MD 223	81A CLINTON & VICINITY	REHABILITATION	12372	06/2019
FD 660005	BRANDYWINE ROAD CLUB PRIORITY	BRANDYWINE AREA	NA NOT APPLICABLE	REHABILITATION	11013	06/2018
FD 668052	BRIDGE REHABILITATION FEDERAL	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	10000	06/2020
FD 662022	BRIDGE REHABILITATION-ALCONA S	OVER BALD HILL BRANCH	067 GREENBELT & VICINITY	NEW CONSTRUCTION	2255	06/2023
FD 661011	BRIDGE REPAIR & REPLACEMENT 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	35421	06/2024
FD 668202	BRIDGE REPLACEMENT - BRANDYWIN	OVER PISCATAWAY CREEK	85A BRANDYWINE & VICINITY	REPLACEMENT	5907	06/2021
FD 668182	BRIDGE REPLACEMENT - CHESTNUT	OVER NEWSTOP BRANCH	71A BOWIE VICINITY	REPLACEMENT	1510	06/2019
FD 661142	BRIDGE REPLACEMENT - GOVERNOR	OVER PATUXENT RIVER	74B COLLINGTON & VICINITY	REPLACEMENT	5890	06/2021
FD 668192	BRIDGE REPLACEMENT - LIVINGSTO	OVER PISCATAWAY CREEK	084 PISCATAWAY & VICINITY	REPLACEMENT	12045	06/2023
FD 661112	BRIDGE REPLACEMENT - OXON HILL	OVER HENSON CREEK	76A HENSON CREEK	REPLACEMENT	5524	06/2024
FD 668152	BRIDGE REPLACEMENT - SUNNYSIDE	OVER INDIAN CREEK	061 FAIRLAND BELTSVILLE	REPLACEMENT	12382	06/2019
FD 661132	BRIDGE REPLACEMENT - TEMPLE HI	OVER PEA HLL BRANCH	81A CLINTON & VICINITY	REPLACEMENT	6280	06/2019
FD 661122	BRIDGE REPLACEMENT - VARNUM ST	OVER EDMONSTON ROAD CHANNE	069 DEFENSE HGTS - BLADENSB	REPLACEMENT	1562	06/2024
FD 662011	BRIDGE REPLACEMENT-CHERRY HILL	OVER PAINT HILL BRANCH	061 FAIRLAND BELTSVILLE	REPLACEMENT	9650	06/2021
FD 662033	BRIDGE REPLACEMENT-GREENCASTLE	OVER LITTLE PAINT BRANCH	061 FAIRLAND BELTSVILLE	REPLACEMENT	6790	06/2020
FH 661071	BUS MASS TRANSIT/METRO ACCESS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	5606	06/2024
FD 664111	CHERRY HILL ROAD III	US-1 TO SELLMAN ROAD	061 FAIRLAND BELTSVILLE	RECONSTRUCTION	13322	06/2024
FD 664221	CHURCH ROAD IMPROVEMENTS	WOODMORE ROAD TO MD 214	71A BOWIE VICINITY	REHABILITATION	9653	06/2024
FD 661081	CONTEE ROAD RECONSTRUCTION	US ROUTE 1 TO MD 201	060 NORTHWESTERN	RECONSTRUCTION	24512	06/2019
FD 661031	COUNTY REVITALIZATION & RESTOR	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	9470	12/2021
FD 661021	CURB & ROAD REHABILITATION 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	280021	12/2024
FD 668645	DEVELOPER CONTRIBUTION PROJECT	COUNTY-WIDE	NA NOT APPLICABLE	RECONSTRUCTION	23144	06/2024
FQ 667463	DPW&T FACILITIES	VARIOUS LOCATIONS	NA NOT APPLICABLE	RECONSTRUCTION	18982	06/2021
FD 660123	EMERGENCY REPAIRS-ROADWAYS & B	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	1850	06/2021
FD 661211	FORESTVILLE ROAD / RENA ROAD I	I-95 SOUTHBOUND OFF-RAMP	76A HENSON CREEK	RECONSTRUCTION	2050	12/2018
FD 661091	GREEN STREET IMPROVEMENTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	69447	06/2024
FD 664121	HILL ROAD III	HILL ROAD AT MD 704	072 LANDOVER AREA	RECONSTRUCTION	4304	06/2019
FD 661001	KONTERRA INFRASTRUCTURE DEVELO	KONTERRA VICINITY	060 NORTHWESTERN	RECONSTRUCTION	25	06/2018
FD 669941	LIVINGSTON ROAD	VARIOUS LOCATIONS	76A HENSON CREEK	RECONSTRUCTION	3350	06/2024
FD 664131	LOTTSFORD ROAD III	ARCHER LANE TO LOTTSFORD V	073 LARGO-LOTTSFORD	RECONSTRUCTION	4903	06/2021
FH 661004	MARYLAND PURPLE LINE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	119000	06/2024
FD 660003	MD 210 CORRIDOR TRANSPORTATION	MD 210	NA NOT APPLICABLE	RECONSTRUCTION	9283	06/2023
FD 666951	MD 4 (PENNSYLVANIA AVENUE)	WESTPHALIA ROAD TO MD 223	078 WESTPHALIA & VICINITY	RECONSTRUCTION	158000	06/2023
FD 660004	NEW CARROLLTON TOD INFRASTRUCT	NEW CARROLLTON	072 LANDOVER AREA	NEW CONSTRUCTION	36700	06/2020
FD 666681	OXON HILL ROAD	MD ROUTE 210 TO N FORT FOO	080 SOUTH POTOMAC	RECONSTRUCTION	33837	12/2019
FD 661221	PEDESTRIAN SAFETY IMPROVEMENTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	43609	06/2024
FD 665121	PERMIT BOND DEFAULT REVOLVING	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	6886	06/2018
FD 661003	PLANNING & SITE ACQUISITION 2	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	2754	06/2021
FD 664031	RHODE ISLAND AVENUE	MD 193 TO US ROUTE 1	061 FAIRLAND BELTSVILLE	REHABILITATION	11327	12/2024
FD 669761	SCHOOL ACCESS PROJECTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	6184	06/2022

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PUBLIC WORKS & TRANSPORT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
FD 669581	SOUND BARRIERS	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	5425	06/2017
FD 660001	SOUTH COUNTY ROADWAY IMPROVEME	SOUTHERN PRINCE GEORGE'S C	NA NOT APPLICABLE	REHABILITATION	27549	06/2023
FD 660007	SOUTHERN MARYLAND RAPID TRANSI	MARYLAND 5 / US 301 CORRID	NA NOT APPLICABLE	NEW CONSTRUCTION	500	06/2023
FD 661041	STREET LIGHTS & TRAFFIC SIGNAL	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	39076	06/2024
FO 664271	STREET TREE REMOVAL AND REPLAC	COUNTY-WIDE	NA NOT APPLICABLE	REPLACEMENT	13332	06/2024
FD 664081	SUITLAND ROAD	ALLETOWN ROAD TO SUITLAND	76A HENSON CREEK	RECONSTRUCTION	13851	06/2024
FD 669001	SURRATTS ROAD	BEVERLY AVE TO BRANDYWINE	81A CLINTON & VICINITY	RECONSTRUCTION	19023	12/2018
FD 661051	TRAFFIC CONGESTION IMPROVEMENT	COUNTY-WIDE	NA NOT APPLICABLE	RECONSTRUCTION	23861	06/2023
FD 661201	TRANSIT ORIENTED DEVELOPMENT 1	COUNTY-WIDE	NA NOT APPLICABLE	RECONSTRUCTION	1900	06/2024
FD 661061	TRANSPORTATION ENHANCEMENTS 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	20153	06/2023
FD 669161	U.S. 301 IMPROVEMENTS	MD 214 TO SOUTH OF MD 725	74A MITCHELLVILLE & VICINIT	RECONSTRUCTION	24000	06/2022
FD 664071	UTILITY REPAIR PROJECT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	9470	06/2024
FD 664231	VIRGINIA MANOR ROAD	OLD GUNPOWDER ROAD TO MUIR	060 NORTHWESTERN	RECONSTRUCTION	22427	06/2018

AGENCY TOTAL

1288846

TOTAL PROJECTS = 56

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CIP ID NO.	PROJECT NAME	AGENCY
FD664241	ADA RIGHT OF WAY MODIFICATIONS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	479
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	479
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Rehabilitation Roads and Bridges

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY-18	FY 19	FY 20	FY 21	FY 22	
PLANS	391	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	3044	400	400	400	400	400	244
EQUIP	0	0	0	0	0	0	0
OTHER	1890	1790	0	0	0	0	0
TOTAL	5325	400	400	400	400	400	244

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 18 5081
CUMULATIVE APPROP. THRU	FY 18 3081
APPROPRIATION REQUESTED	0
BONDS SOLD	2681
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2681
EXPENDITURES & ENCUMBRANCES	2681
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)			
	TOTAL 6 YRS	BUD YR FY-18	FY 19	FY 20
G O BDS	5325	2513	168	2400
TOTAL	5325	2513	168	2400

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	61
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will modify existing curb, gutters and sidewalks throughout the County to bring the existing infrastructure into compliance with current Americans with Disability Act (ADA) design standards. In addition, this project may be used with other funding to upgrade existing mass transit bus stops and related facilities along county and state roadways to bring them into ADA standard compliance.
JUSTIFICATION:	Many of the County's curb, gutters and sidewalks were built many years ago and do not meet current ADA design guidelines for access.

MAP

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CIP ID NO.	PROJECT NAME	AGENCY
FD666601	ADDISON ROAD I	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	732
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	732
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Six	STATUS
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS
ADDRESS	Walker Mill Road To Md 214	FUNCTION
		Revised Reconstruction Roads and Bridges

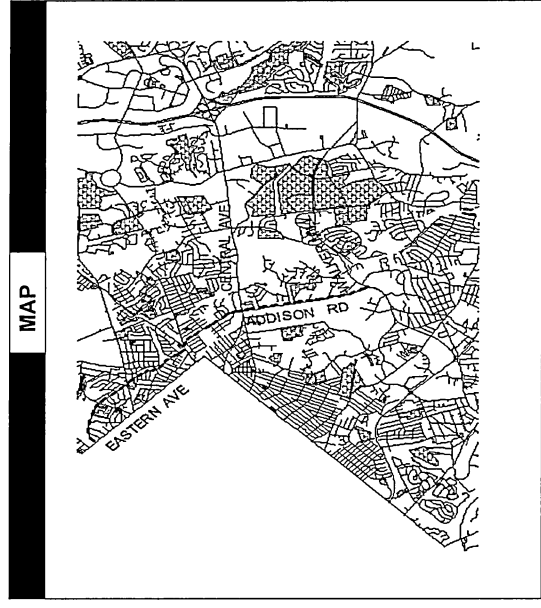
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1519	200	1016	250	466	100	100	100	0	0
LAND	600	0	600	100	500	0	0	0	0	0
CONST	6765	256	2500	0	1500	1000	0	0	0	2560
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	400	0	400	0	250	150	0	0	0	0
TOTAL	9284	456	4516	350	2716	1250	100	100	0	2560

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1986
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 18 6724
CUMULATIVE APPROV. THRU	FY 18 2558
APPROPRIATION REQUESTED	0
BONDS SOLD	1248
OTHER FUNDS	1147
TOTAL FUNDS RECEIVED	2395
EXPENDITURES & ENCUMBRANCES	2208
UNENCUMBERED BALANCE	187

FUNDING SCHEDULE (000,\$)						
G O BDS	8137	1248	163	2716	1250	2560
OTHER	1147	0	0	0	0	0
TOTAL	9284	2395	163	2716	1250	2560

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	38
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of reconstructing Addison Road from Walker Mill Road to MD 214. Initially, four travel lanes with a median will be constructed. Improvements will include roadway widening, the construction of crosswalks, sidewalks, landscaping, street lighting and a roadway median to improve the safety, function, capacity and appearance of the roadway.
JUSTIFICATION:	The existing roadway and related infrastructure have deteriorated and require modification to meet current needs. The roadway's overall aesthetics and pedestrian access areas in the corridor warrant rehabilitation. This project will improve traffic flows, increase traffic safety in the area, and provide better access to the Addison Road Metro Station.



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CIP ID NO.	PROJECT NAME	AGENCY
FD664101	AUTH ROAD II	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	1526
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1526
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	CLASS
Nine	Continued	Reconstruction
PLANNING AREA	ADDRESS	FUNCTION
Henson Creek	Metro Access Rd To Allentown Rd	Roads and Bridges

EXPENDITURE SCHEDULE (000,S)						
TOTAL	THRU FY 16	EST. FY 17	BUD YR FY 18	FY 19	FY 20	FY 21
PLANS	0	0	0	0	0	0
LAND	10000	0	0	0	0	0
CONST	2000	0	0	0	0	0
EQUIP	0	0	0	0	0	0
OTHER	4950	0	0	0	0	0
TOTAL	16950	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)						
G O BDS	16950	0	0	0	0	0
TOTAL	16950	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Auth Road, Phase II consists of reconstructing Auth Road from the new Metro Access Road to Allentown Road. This project will add capacity, implement geometric improvements, provide for bicycle lanes, resolve storm drainage problems and enhance pedestrian access and safety. Traffic signals, sidewalks, street lighting and landscaping will be installed.
JUSTIFICATION:	Auth Road does not provide adequate pedestrian and vehicular access to the Branch Avenue Metro Station. A continuing growth in traffic related to the nearby metro station requires capacity improvements along Auth Road.



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CIP ID NO.	PROJECT NAME	AGENCY
FD660002	BRANDYWINE ROAD & MD 223 INTERSECTION	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Clinton & Vicinity Brandywine Road And Md 223	Original Rehabilitation Roads and Bridges

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	1000	1000	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	11372	0	11372	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	12372	1000	11372	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 12372
CUMULATIVE APPROP. THRU	FY 18 1000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

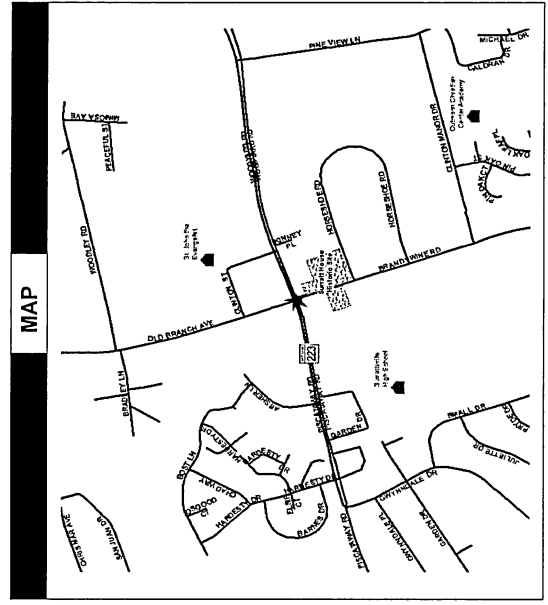
FUNDING SCHEDULE (000,\$)						
DEV	OTHER	TOTAL	BUD YR FY 18	FY 19	FY 20	FY 21
6500	0	6500	1000	5500	0	0
5872	0	5872	0	5872	0	0
12372	0	12372	1000	11372	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	8
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for intersection improvements at the intersection of Brandywine Road, Old Branch Avenue, Piscataway Road (MD 223) and Woodyard Road (MD 223) to include, but not limited to, geometric and safety improvements including traffic signal modifications, pedestrian safety improvements, lane widening and/or additions and realignment of the existing roadways. Drainage improvements and the related stormwater management improvements will be necessary. This project is subject to Developer participation and County funding. Developer participation towards this CIP project for an adequacy determination shall require payment of a pro-rata share toward this CIP project, either through a Planning Board resolution or direct agreement with the County.

JUSTIFICATION: The improvements are needed to address traffic congestion and enhance safety at this major high volume intersection that has not been improved to accommodate the economic growth in the surrounding areas.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD660005	BRANDYWINE ROAD CLUB PRIORITY PROJECTS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable Brandywine Area	Original Rehabilitation Roads and Bridges

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	11013	0	11013	11013	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	11013	0	11013	11013	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 18 11013
CUMULATIVE APPROP. THRU	FY 18 11013
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

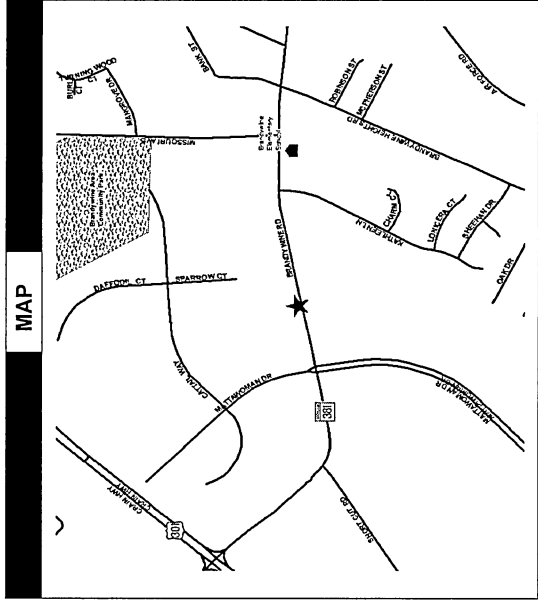
FUNDING SCHEDULE (000,\$)		
OTHER	11013	0
TOTAL	11013	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: In accordance with CR-9-2017, the following improvements are in order of priority: completion of Brandywine Spine Road as a minimum 4-lane arterial roadway from Matepeake Business Drive north to MD-381; Brandywine Spine Road from MD-381 extending north and west to US-301; Brandywine Spine Road from US-301 extending west to MD-5. This includes any turning lanes, related signalization and pedestrian or bicycle facilities not deemed to be the responsibility of subdivider. Also the widening of US-301/MD-5 with 4th lane in both north and southbound directions between US-301/MD-5 to north and US-301/MD-5/McKendree Road to south; US-301/MD-5 north to approximately 2500 feet north of US-301/MD-381 adding a 3rd lane in each direction. Other significant projects located within PA 85A or 85B in Brandywine area. Funding from Brandywine Road Club (\$5.013M) and \$6M from developer Villages of Timothy Branch.

JUSTIFICATION: Improvements needed to address traffic congestion & enhance safety at major high volume intersections.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668052	BRIDGE REHABILITATION FEDERAL AID	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	180
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	180
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Multi-District	Projected
PLANNING AREA	CLASS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
County-wide	Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	2000	0	0	0	0	1000	1000	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	8000	0	0	0	0	4000	4000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	10000	0	0	0	0	5000	5000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
G O BDS	FED	TOTAL	FY 18	FY 19	FY 20
2000	0	2000	0	0	0
8000	0	8000	0	0	0
TOTAL	0	10000	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will rehabilitate deteriorated bridges exceeding 20 feet in length where the current deteriorated condition of the bridges does not warrant replacement. Federal Aid funding will be utilized for design and construction of the projects at an 80/20 federal/local ratio.
JUSTIFICATION:	Many County bridges which are greater than 20 feet in length require major repairs to the substructure, superstructure, or both to restore the load capacity or extend their useful life.

MAP
<p align="center">COUNTY-WIDE</p>

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD662022	BRIDGE REHABILITATION-ALCONA STREET	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	203
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	203
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Greenbelt & Vicinity
ADDRESS	Over Bald Hill Branch
STATUS CLASS	Projected
FUNCTION	New Construction
	Roads and Bridges

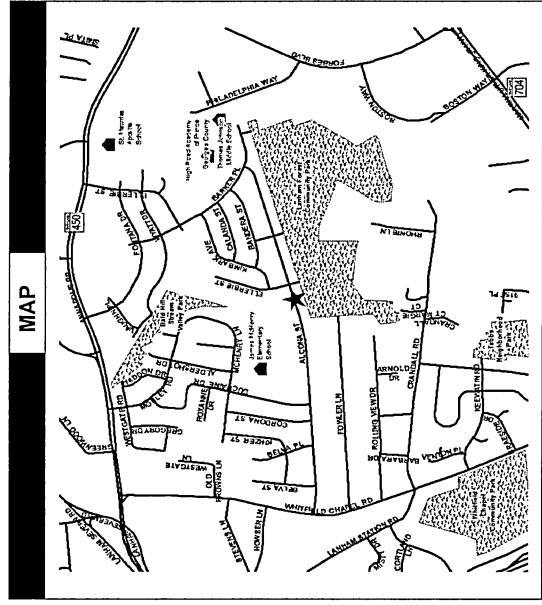
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	580	0	250	330	0	0	0	0
LAND	0	0	50	0	50	0	0	0	0	0
CONST	0	0	1500	0	0	1500	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	125	0	0	125	0	0	0	0
TOTAL	0	0	2255	0	300	1955	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 2255
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)			
G O BDS	0	0	0
TOTAL	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves rehabilitation of Alcona Street bridge over Bald Hill Branch. The work involves replacement of superstructure and repairs to abutments, using wall and pier caps. The work also includes wrapping of the monotube piles.
JUSTIFICATION:	The average daily traffic is 700 vehicles. The structure was built in 1967 and has deteriorated over the years. It requires repair and rehabilitation.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661011	BRIDGE REPAIR & REPLACEMENT 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	3129
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3129
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Multi-District	STATUS
Not Applicable	CLASS
County-wide	FUNCTION
	Revised Rehabilitation Roads and Bridges

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
8726	1156	1350	5470	1720	750	750	750	750	750	750
300	0	0	250	0	50	50	50	50	50	50
17491	1113	2250	11064	464	1600	2000	2000	2000	3000	4064
0	0	0	0	0	0	0	0	0	0	0
8904	6665	0	2039	1039	200	200	200	200	200	200
35421	7934	3600	18823	3223	2600	3000	3000	3000	4000	5064

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 18 30357
CUMULATIVE APPROP. THRU	FY 18 14757
APPROPRIATION REQUESTED	0
BONDS SOLD	10877
OTHER FUNDS	657
TOTAL FUNDS RECEIVED	11534
EXPENDITURES & ENCUMBRANCES	11534
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)								
G O BDS	FED	OTHER	TOTAL	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
34764	147	510	35421	3223	2600	3000	3000	3000	4000	5064
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
34764	147	510	35421	3223	2600	3000	3000	3000	4000	5064

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	49
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project provides funding to replace and/or rehabilitate County bridges based on Maryland State Highway Administration sufficiency ratings. It also provides funding for small scale and emergency capital repairs to various bridges located throughout the County. "Federal" funding will be used to conduct the mandatory biennial bridge inspection program. This project is also used to inspect and improve/replace pedestrian bridges to better facilitate pedestrian access and mobility.</p> <p>JUSTIFICATION: Many County bridges require substructure and/or superstructure enhancements to bring them to current Federal Highway Administration and American Association of State Highway Transportation Officials operational and functional standards.</p>	

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668202	BRIDGE REPLACEMENT - BRANDYWINE ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	142
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	142
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Brandywine & Vicinity Over Piscataway Creek	Revised Replacement Roads and Bridges

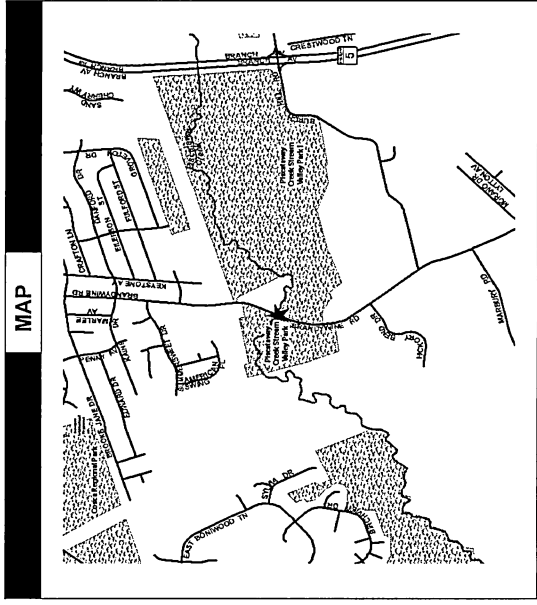
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	697	400	100	100	0	0	0	0	0	0
LAND	175	0	100	100	0	0	0	0	0	0
CONST	4300	0	4300	0	300	1500	2500	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	735	98	637	0	637	0	0	0	0	0
TOTAL	5907	475	5137	200	937	1500	2500	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 18 5907
CUMULATIVE APPROP. THRU	FY 18 970
APPROPRIATION REQUESTED	0
BONDS SOLD	550
OTHER FUNDS	220
TOTAL FUNDS RECEIVED	770
EXPENDITURES & ENCUMBRANCES	770
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
G O BDS	FED	OTHER	TOTAL	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
1577	4230	100	5907	40	750	1200	500	0	0	0
386	120	100	606	160	0	0	2000	0	0	0
164	0	0	164	0	0	0	0	0	0	0
1027	4110	0	5137	200	937	1500	2500	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	16
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project replaces the existing structure over Piscataway Creek, constructs scour counter-measures within the creek to protect the bridge substructure, lengthens, widens and raises the structure, and reconstructs the approach roadways. The existing bridge, constructed of concrete, is posted for 22,000 pounds and is in a deteriorated condition. Funding is anticipated to be 80% Federal Aid eligible for design and construction.
JUSTIFICATION:	The existing 30 foot concrete structure is deteriorating and needs to be replaced.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668182	BRIDGE REPLACEMENT - CHESTNUT AVENUE	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	136
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	136
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Four Bowie Vicinity Over Newstop Branch	Continued Replacement Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	465	0	465	300	165	0	0	0	0	0
LAND	45	0	45	0	45	0	0	0	0	0
CONST	1000	0	1000	0	1000	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1510	0	1510	300	1210	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 18 1510
CUMULATIVE APPROP. THRU	FY 18 300
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

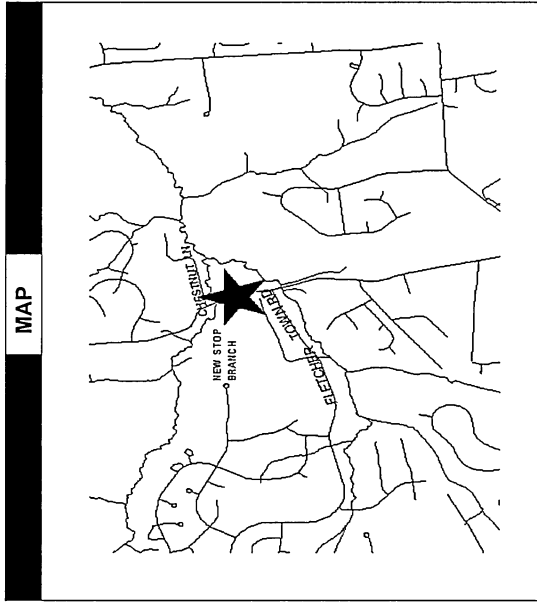
FUNDING SCHEDULE (000,S)									
G O BDS	1510	0	1510	300	1210	0	0	0	0
TOTAL	1510	0	1510	300	1210	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project reconstructs 1.6 miles of Cherry Hill Road from Sellman Road to Little Paint Branch, north of US Route 1, and includes widening two bridges and replacing one. The project will reconstruct the existing 2-lane roadway to provide additional traffic lanes. Also included are bike trails, sidewalks, additional traffic signals and street lighting.

JUSTIFICATION: The existing 19-foot span steel and reinforced concrete bridge is experiencing deterioration and is in need of structural replacement.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661142	BRIDGE REPLACEMENT - GOVERNOR BRIDGE ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	530
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	530
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Four Collington & Vicinity Over Patuxent River	Revised Replacement Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	600	300	300	250	50	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	4750	0	4750	0	750	2000	2000	0	0	0
EQUIP	180	0	180	0	0	0	180	0	0	0
OTHER	360	0	360	0	180	180	0	0	0	0
TOTAL	5890	300	5590	250	980	2180	2180	0	0	0

FUNDING SCHEDULE (000,S)							
G O BDS	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
	5890	250	980	2180	2180	0	0
TOTAL	5890	250	980	2180	2180	0	0

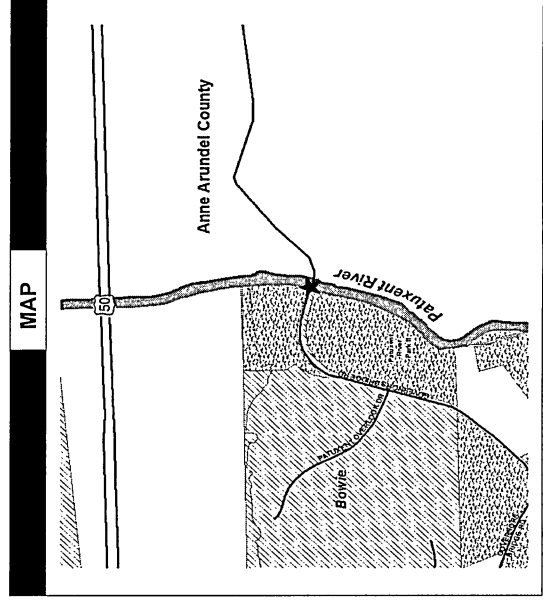
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project replaces the existing structure. It is a single lane through Pratt Truss with steel stringers and steel beams with an open grid steel deck. The structure is load posted for 4,000 pounds and carries a sufficiency rating of 2. This structure is jointly owned by Prince George's County and Anne Arundel County

JUSTIFICATION: The existing structure over the Patuxent River, built circa 1910 is deteriorating and is in need of structural replacement.

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 550
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	300
EXPENDITURES & ENCUMBRANCES	300
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	9
ESTIMATED COMPLETION DATE	06/2021



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668192	BRIDGE REPLACEMENT - LIVINGSTON ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	256
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	256
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Piscataway & Vicinity Over Piscataway Creek	Revised Replacement Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1255	300	950	150	150	0	300	300	50	0
LAND	500	250	250	100	100	50	0	0	0	0
CONST	7250	0	7250	500	500	2500	1500	1500	750	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	3040	0	2600	150	1500	300	300	300	50	0
TOTAL	12045	550	11050	900	2250	2850	2100	2100	850	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH THRU	FY 18 12045
CUMULATIVE APPROP. THRU	FY 18 1895
APPROPRIATION REQUESTED	0
BONDS SOLD	839
OTHER FUNDS	156
TOTAL FUNDS RECEIVED	995
EXPENDITURES & ENCUMBRANCES	995
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
G O BDS	2839	490	349	2000	110	450	530	370	170	0
FED	9130	80	0	9050	790	1800	2320	1730	680	0
OTHER	76	76	0	0	0	0	0	0	0	0
TOTAL	12045	646	349	11050	900	2250	2850	2100	850	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	16
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will replace the existing Livingston Road Bridge over Piscataway Creek, reconstruct the approach roadways and install sidewalks, street lights and landscaping. The replacement bridge will be longer, wider and higher than the existing bridge. Scour counter measures will also be constructed to protect the bridge foundation. Funding for the bridge replacement is anticipated to be 80% Federal Aid for design and construction. Right of way, wetlands mitigation and necessary roadway rehabilitation beyond the bridge and approach limits are anticipated to be County funded. The bridge is currently load restricted to 58,000 pounds and was originally constructed in 1932.
JUSTIFICATION:	The existing 66-foot span reinforced concrete bridge is experiencing deterioration. The bridge's piles and abutments are subject to scour.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661112	BRIDGE REPLACEMENT - OXON HILL ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	497
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	497
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Eight Henson Creek Over Henson Creek	Continued Replacement Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	350
LAND	0	0	0	0	0	0	0	0	0	100
CONST	0	0	0	0	0	0	0	0	0	5073
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	1	0	0	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	0	0	0	5523

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 18 1
CUMULATIVE APPROP. THRU	FY 18 1
APPROPRIATION REQUESTED	0
BONDS SOLD	50
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	50
EXPENDITURES & ENCUMBRANCES	1
UNENCUMBERED BALANCE	49

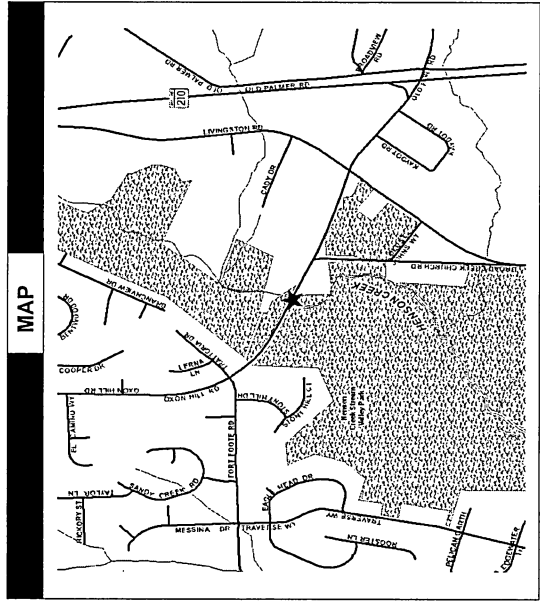
FUNDING SCHEDULE (000,S)	
G O BDS	5474
TOTAL	5474

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project replaces the existing structure, Bridge No. P0310, over Henson Creek and constructs scour counter-measures within the creek channel to protect the bridge substructure. In addition to the construction of a larger and wider structure, the approach roadways will be realigned and reconstructed in accordance with the area's master plan. Funding for the replacement bridge is anticipated to be 80% Federal Aid and 20% County funds. Due to other Federal Aid bridge projects underway concurrently, this project has been deferred. An interim minor repair to joint and approaches will be done.

JUSTIFICATION: The existing 127-foot long, two-lane, three-span pre-stressed concrete bridge was originally constructed in 1963. No improvements to the bridge have occurred since that time, and it is deteriorating. The bridge is load-posted for 54,000 pounds, thereby preventing many large trucks from crossing the structure.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668152	BRIDGE REPLACEMENT - SUNNYSIDE AVENUE	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	276
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	276
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	One
PLANNING AREA	Fairland Beltsville
ADDRESS	Over Indian Creek
STATUS CLASS	Revised
FUNCTION	Replacement Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	751	580	105	105	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	10644	0	10644	3344	7300	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	987	50	0	0	0	0	0	0	0	0
TOTAL	12382	630	10749	3449	7300	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 18 12382
CUMULATIVE APPROP. THRU	FY 18 5082
APPROPRIATION REQUESTED	0
BONDS SOLD	915
OTHER FUNDS	718
TOTAL FUNDS RECEIVED	1633
EXPENDITURES & ENCUMBRANCES	1633
UNENCUMBERED BALANCE	0

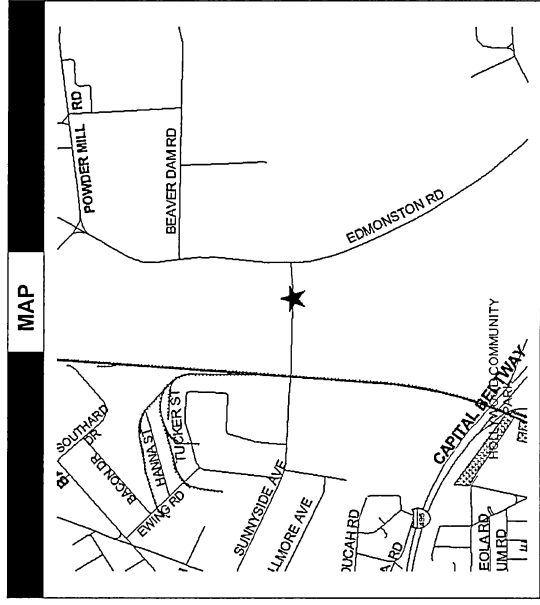
FUNDING SCHEDULE (000,S)						
G O BDS	3065	684	231	2150	690	1460
FED	8920	321	0	8599	2759	5840
OTHER	397	397	0	0	0	0
TOTAL	12382	1402	231	10749	3449	7300

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	41
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project replaces the Sunnyside Avenue Bridge over Indian Creek and widens the roadway west of the CSX crossing to Kenilworth Avenue (MD 201). The original bridge was built in 1946 and rehabilitated in 1966 and 1974. Funding is anticipated to be 80% Federal Aid for bridge design and construction. Right-of-way, wetlands mitigation and roadway reconstruction beyond the bridge and approach limits are anticipated to be 100% County-funded.

JUSTIFICATION: The existing 24-foot wide, 33-foot long steel beam with concrete deck bridge is deteriorating. The bridge and its approaches are prone to flooding, necessitating the frequent closing of the roadway. This project is within the State Highway Administration's MD 201 study limits and the design of the bridge is being coordinated with the SHA's MD 201 project.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661132	BRIDGE REPLACEMENT - TEMPLE HILL ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	565
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	565
COST SAVINGS	0

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS
Nine Clinton & Vicinity Over Pea Hill Branch
STATUS CLASS FUNCTION
Revised Replacement Roads and Bridges

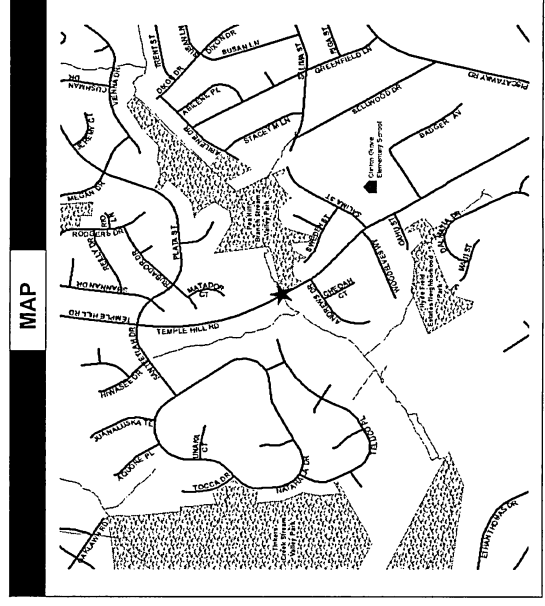
	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY-18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	284	59	75	75	0	0	0	0
LAND	32	32	0	0	0	0	0	0
CONST	5300	0	800	4500	3000	1500	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	664	264	0	400	200	200	0	0
TOTAL	6280	355	875	5050	3275	1775	0	0

FUNDING SCHEDULE (000,S)	
G O BDS	BEYOND 6 YRS
6280	0
355	0
875	0
5050	0
3275	0
1775	0
TOTAL	0

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project replaces the existing structure, Bridge No. P1505 over Pea Hill Branch with a larger, wider and higher structure. The replacement bridge will be 36 feet long and 68 feet wide to improve vehicular safety and to accommodate pedestrians and bicycle usage. The roadway approaches will be improved on both sides of the bridge, from Salima Street to 1500 feet north for nighttime visibility and eliminate the sag vertical curve in the vicinity. Roadway lighting will be included.</p> <p>JUSTIFICATION: The existing 16 foot long 22 foot wide steel beam, concrete deck structure carries Temple Hill Road over Pea Hill Branch. The narrow width of the structure has resulted in frequent vehicular collisions with the traffic barrier, causing significant damage to the superstructure. The existing structure is in poor condition and needs to be replaced.</p>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 18 6280
CUMULATIVE APPROP. THRU	FY 18 4505
APPROPRIATION REQUESTED	0
BONDS SOLD	1230
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1230
EXPENDITURES & ENCUMBRANCES	1230
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	72
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661122	BRIDGE REPLACEMENT - VARNUM STREET	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	141
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	141
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Defense Hgts - Bladensburg & Vicinity
ADDRESS	Over Edmonston Road Channel
STATUS CLASS	Continued Replacement
FUNCTION	Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	400	0	0	0	0	0	0	0	0	400
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1162	0	0	0	0	0	0	0	0	1162
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1562	0	0	0	0	0	0	0	0	1562

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

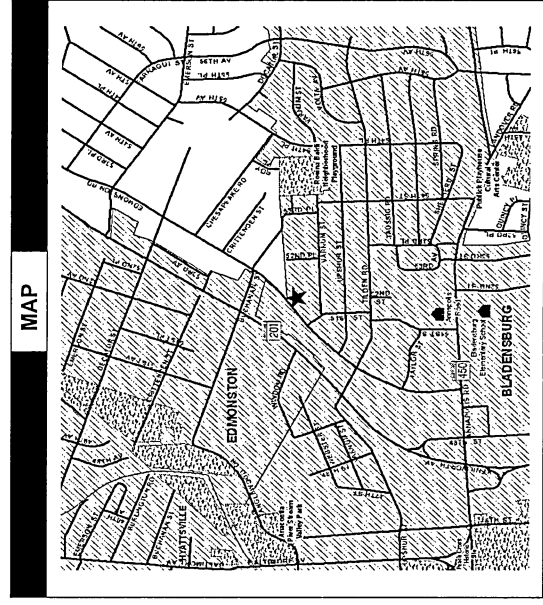
FUNDING SCHEDULE (000,S)	
G O BDS	1562
TOTAL	1562

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of replacing the Varnum Street Bridge over the Edmonston Road Channel. The original bridge was built in 1958 and reconstructed in 1982. It is load posted for 6000 pounds. Funding is anticipated to be 80% Federal Aid for design and construction. Roadway rehabilitation beyond the bridge and approach limits are anticipated to be County and Municipal funded.

JUSTIFICATION: The existing 25 foot wide, 26 foot long reinforced concrete bridge is experiencing deterioration and is in need of replacement.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD662011	BRIDGE REPLACEMENT-CHERRY HILL ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	860
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	860
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
One Fairland Beltsville Over Paint Hill Branch	Projected Replacement Roads and Bridges

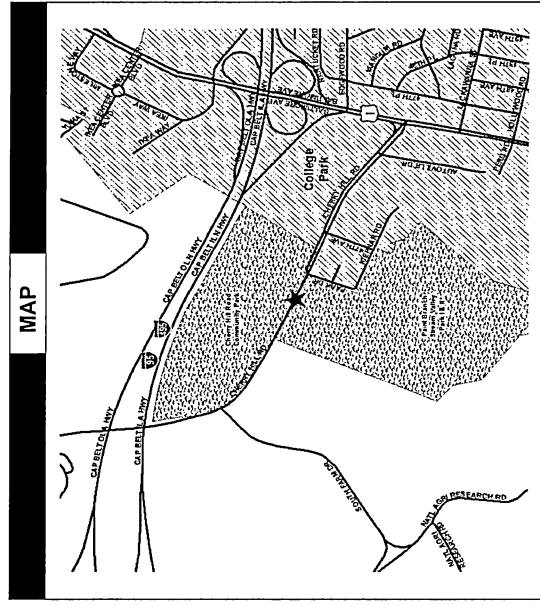
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
980	0	0	980	0	400	580	0	0	0	0
120	0	0	120	0	0	120	0	0	0	0
7200	0	0	7200	0	0	0	7200	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1250	0	0	1250	0	0	0	1250	0	0	0
9550	0	0	9550	0	400	700	8450	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)									
G O BDS	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
9550	0	9550	0	400	700	8450	0	0	0
TOTAL	0	9550	0	400	700	8450	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves replacement of existing structure with a wider section to match with the existing roadway section. Funding is anticipated to be 80% Federal and for design and construction.
JUSTIFICATION:	The average daily traffic is 21,210 vehicles and the bridge width is a hindrance for a smooth flow of traffic. The structure was originally built in 1966 and needs to be replaced.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD662033	BRIDGE REPLACEMENT-GREENCASTLE ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	611
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	611
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	One
PLANNING AREA	Fairland Beltsville
ADDRESS	Over Little Paint Branch
STATUS CLASS	Projected Replacement
FUNCTION	Roads and Bridges

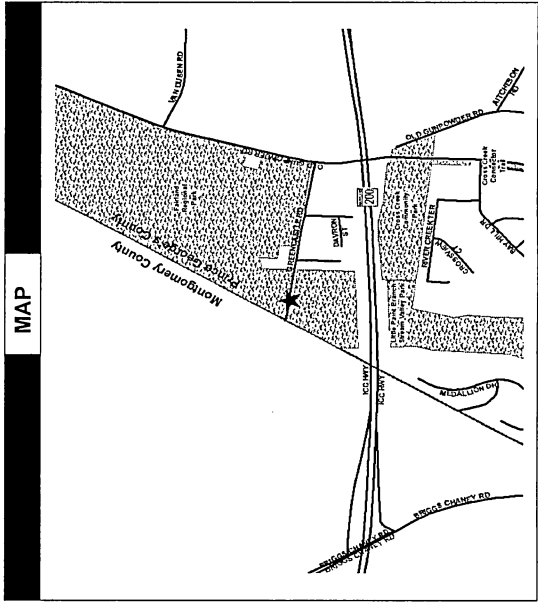
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	890	0	890	0	350	540	0	0	0	0
LAND	200	0	200	0	200	0	0	0	0	0
CONST	5400	0	5400	0	0	5400	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	300	0	300	0	0	300	0	0	0	0
TOTAL	6790	0	6790	0	550	6240	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)				
G O BDS	6790	0	550	6240
TOTAL	6790	0	550	6240

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves replacement of existing bridge on a modified alignment to improve road geometry. The bridge is located at the Prince George's/Montgomery County line. Originally the replacement structure will be 2 lanes and will be widened to 4 lane when the Greencastle Road will be widened. Funding is anticipated to be 80% Federal aid for eligible design and construction.
JUSTIFICATION:	The average daily traffic is 6,870 vehicles. The bridge was originally built in 1954 and re-decked in 1974. It is identified for replacement due to deterioration of the superstructure.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD66411	CHERRY HILL ROAD III	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	1199
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1199
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
PLANNING AREA	CLASS
ADDRESS	FUNCTION
One Fairland Beltsville Us-1 To Sellman Road	Continued Reconstruction Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	463
LAND	0	0	0	0	0	0	0	0	0	809
CONST	0	0	0	0	0	0	0	0	0	12050
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	13322

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1985
YEAR FIRST IN CAPITAL BUDGET	FY 1985
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

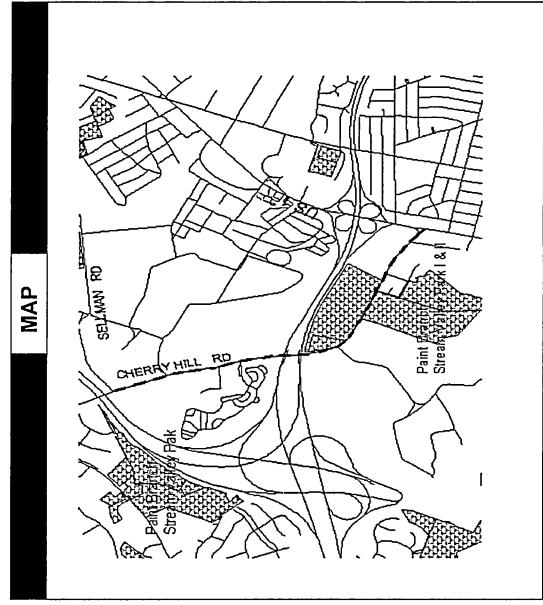
FUNDING SCHEDULE (000,S)	
G O BDS	13322
TOTAL	13322

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project reconstructs 1.6 miles of Cherry Hill Road from Sellman Road to Little Paint Branch, north of US Route 1, and includes widening two bridges and replacing one. The project will reconstruct the existing 2-lane roadway to provide additional traffic lanes. Also included are bike trails, sidewalks, additional traffic signals and street lighting.

JUSTIFICATION: The present roadway is 20 feet wide with very narrow shoulders. Both vertical and horizontal roadway alignments need improvement to carry the ever increasing volume of traffic, which is currently 25,000 vehicles per day.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664221	CHURCH ROAD IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	869
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	869
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Four	Continued
PLANNING AREA	CLASS
Bowie Vicinity	Rehabilitation
ADDRESS	FUNCTION
Woodmore Road To Md 214	Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
731	0	0	0	0	0	0	0	0	0	731
500	0	0	0	0	0	0	0	0	0	500
8253	0	0	0	0	0	0	0	0	0	8253
0	0	0	0	0	0	0	0	0	0	0
169	169	0	0	0	0	0	0	0	0	0
9653	169	0	0	0	0	0	0	0	0	9484

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 18 169
CUMULATIVE APPROP. THRU	FY 18 169
APPROPRIATION REQUESTED	0
BONDS SOLD	204
OTHER FUNDS	1
TOTAL FUNDS RECEIVED	205
EXPENDITURES & ENCUMBRANCES	169
UNENCUMBERED BALANCE	36

FUNDING SCHEDULE (000,S)						
G O BDS	204	0	0	0	0	9448
OTHER	1	0	0	0	0	0
TOTAL	205	0	0	0	0	9448

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	2
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides geometric and safety improvements to Church Road between Woodmore Road and MD 214 (Central Avenue). Improvements will include intersection improvements, local realignment of the roadway, and the addition of shoulders and roadside drainage where necessary. The horizontal and vertical alignment of the roadway will be improved. The City of Bowie is expected to commit to a 50% share of the project.
JUSTIFICATION:	This improvement is needed to enhance safety along the roadway and eliminate the S-curve and narrow roadway south of Woodmore Road.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661081	CONTEE ROAD RECONSTRUCTION	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	2165
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2165
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Northwestern	Revised
ADDRESS	CLASS
Us Route 1 To Md 201	Reconstruction
	FUNCTION
	Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	4649	454	100	100	0	0	0	0	0	0
LAND	4996	0	0	0	0	0	0	0	0	0
CONST	13110	7760	5350	3400	1950	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	1757	1143	145	95	50	0	0	0	0	0
TOTAL	24512	8683	5595	3595	2000	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 18 24512
CUMULATIVE APPROP. THRU	FY 18 22512
APPROPRIATION REQUESTED	0
BONDS SOLD	18456
OTHER FUNDS	461
TOTAL FUNDS RECEIVED	18917
EXPENDITURES & ENCUMBRANCES	18917
UNENCUMBERED BALANCE	0

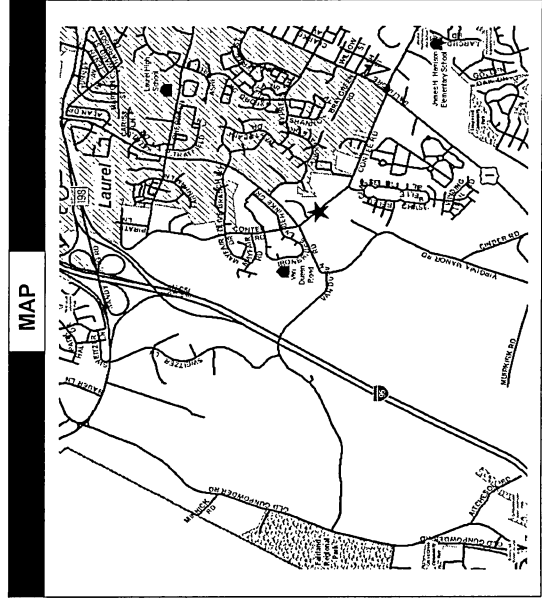
FUNDING SCHEDULE (000,S)										
G O BDS	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
24051	9773	8683	5595	3595	2000	0	0	0	0	0
OTHER	461	0	0	0	0	0	0	0	0	0
TOTAL	24512	8683	5595	3595	2000	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	92
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will include the reconstruction of Contee Road from US Route 1 to the proposed Konterra Drive east (MD 206). The improvements will include the construction of a 4-lane divided roadway with median, bicycle lanes, sidewalks, street lights, traffic signals, curb and gutter and landscaping. "Other" funding came from WSSC for 50% of the estimated utility relocation cost of water and sewer lines.

JUSTIFICATION: This improvement is needed to serve planned development in the area and to improve access to the Laurel Regional Hospital. Preliminary engineering were funded from Planning and Site Acquisition CIP, project number 667333.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661031	COUNTY REVITALIZATION & RESTORATION 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	852
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	852
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Multi-District	STATUS
PLANNING AREA	Not Applicable	CLASS
ADDRESS	County-wide	FUNCTION
		Continued Rehabilitation Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	524	50	200	50	50	50	50	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6141	2450	3000	750	750	750	750	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	2805	0	0	0	0	0	0	0	0	0
TOTAL	9470	2500	3200	800	800	800	800	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 18 9470
CUMULATIVE APPROP. THRU	FY 18 7070
APPROPRIATION REQUESTED	0
BONDS SOLD	6270
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	6270
EXPENDITURES & ENCUMBRANCES	6270
UNENCUMBERED BALANCE	0

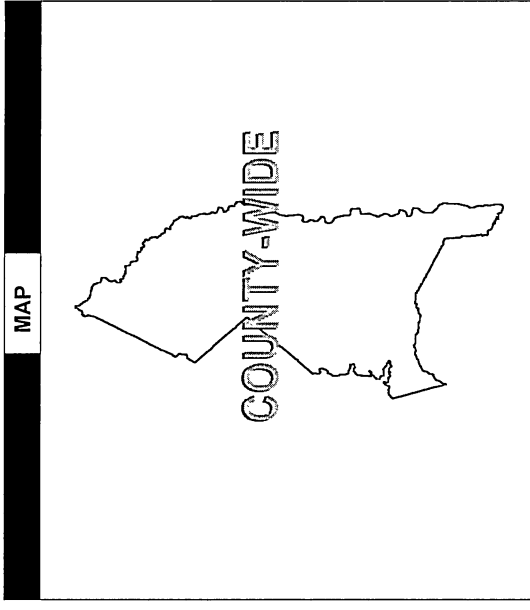
FUNDING SCHEDULE (000,S)									
G O BDS	9470	3770	2500	3200	800	800	800	0	0
TOTAL	9470	3770	2500	3200	800	800	800	0	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for infrastructure improvements and reconstruction in areas targeted for revitalization and for the Transforming Neighborhoods Initiative (TNI) program. Funding is provided for street improvements along major and minor roadways and at key intersections to improve their function, safety and appearance while also improving access and addressing environmental issues. Improvements will include the installation of traffic signals, intersection modifications, drainage structures, street lighting, landscaping, water quality and quantity measures, bicycle lanes, sidewalks and other amenities necessary to improve or expand existing roadway infrastructure while enhancing the appearance of the community.

JUSTIFICATION: This project will accommodate critical capital improvements associated with the County's revitalization and economic development efforts. In particular, the area inside the beltway between MD 214 and Southern Area is a priority.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661021	CURB & ROAD REHABILITATION 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	24249
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	24249
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Rehabilitation Roads and Bridges

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	
PLANS	13101	1309	1659	1500	1500	1500	1500	1500
LAND	685	0	0	0	0	0	0	0
CONST	177516	28877	20101	20260	13400	13400	13400	18600
EQUIP	0	0	0	0	0	0	0	0
OTHER	88719	46239	5240	5240	5240	5240	5240	5240
TOTAL	280021	77275	27000	27000	20140	20140	20140	25340

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 18 254681
CUMULATIVE APPROP. THRU	FY 18 140261
APPROPRIATION REQUESTED	0
BONDS SOLD	102674
OTHER FUNDS	10587
TOTAL FUNDS RECEIVED	113261
EXPENDITURES & ENCUMBRANCES	113261
UNENCUMBERED BALANCE	0

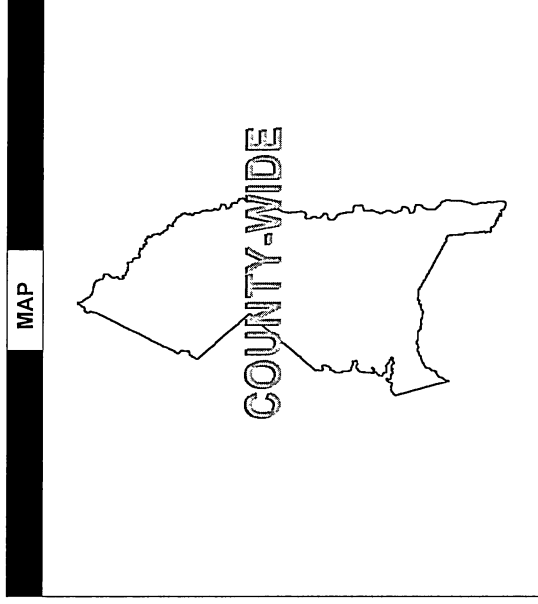
	FUNDING SCHEDULE (000,S)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	
G O BDS	269434	66688	35986	27000	27000	20140	20140	25340
FED	2786	2786	0	0	0	0	0	0
OTHER	7801	7801	0	0	0	0	0	0
TOTAL	280021	77275	27000	27000	20140	20140	20140	25340

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	55
ESTIMATED COMPLETION DATE	12/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for rehabilitating County streets, curbs and sidewalks, various safety improvements, installing new sidewalks, construction sidewalk ramps in accordance with the Americans with Disabilities Act, landscaping, traffic calming improvements, revitalization improvements and the installation of guardrails. The project also includes funding to urbanize and revitalize older subdivisions. The additional General Obligation Bonds funding added to FY 2018 (\$3,101M), FY 2019 (\$9,160M) and FY 2020 (\$7,760M) in the approved FY 2018 CIP will be appropriated evenly among the nine Council Districts for subprojects in their districts.

JUSTIFICATION: An ongoing resurfacing and safety program provides increased vehicular and pedestrian safety, remedies hazardous conditions, and upgrades the appearance of neighborhoods.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668645	DEVELOPER CONTRIBUTION PROJECTS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	50
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	50
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Revised Reconstruction
FUNCTION	Roads and Bridges

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 16	EST. FY 17	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	400	0	50	50	50	50	50	50	50
LAND	0	0	0	0	0	0	0	0	0
CONST	14956	0	4806	1450	1450	1450	1450	1450	1450
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	7788	0	0	0	0	0	0	0	0
TOTAL	23144	1500	4856	1500	1500	1500	1500	1500	1500

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 18 21644
CUMULATIVE APPROP. THRU	FY 18 14144
APPROPRIATION REQUESTED	0
BONDS SOLD	550
OTHER FUNDS	9713
TOTAL FUNDS RECEIVED	10263
EXPENDITURES & ENCUMBRANCES	9288
UNENCUMBERED BALANCE	975

FUNDING SCHEDULE (000,S)											
G O BDS	DEV	TOTAL	THRU FY 16	EST. FY 17	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
550	0	550	0	0	0	0	0	0	0	0	0
22594	0	22594	9713	0	3881	1500	1500	1500	1500	1500	1500
TOTAL	23144	23144	10263	1500	3881	1500	1500	1500	1500	1500	1500

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	65
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project provides funding for a variety of street improvements necessitated by new development. These improvements include, but are not limited to, traffic signals, intersection modifications, roadway widening, new construction, resurfacing, landscaping and contributions to a variety of State highway projects.</p> <p>JUSTIFICATION: The Prince George's County Adequate Public Facilities Ordinance requires builders to provide adequate transportation capacity for the additional traffic generated by new development. When not feasible to construct at the present time and in lieu of construction, developers may contribute funds for the mandated transportation improvement(s). This project facilitates the implementation of those improvements. Funding also allows the County to participate with developers in constructing roadways with enhanced features such as added landscaping, street lighting and sidewalks.</p>	

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD660123	EMERGENCY REPAIRS-ROADWAYS & BRIDGES	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	166
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	166
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Original Rehabilitation Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1200	0	200	350	350	150	150	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	650	0	650	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1850	0	850	350	350	150	150	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 18 1850
CUMULATIVE APPROP. THRU	FY 18 1200
APPROPRIATION REQUESTED	0
BONDS SOLD	850
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	850
EXPENDITURES & ENCUMBRANCES	850
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)									
G O BDS	1850	0	850	350	350	150	150	0	0
TOTAL	1850	0	850	350	350	150	150	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will facilitate the design and construction of unanticipated damages to existing roadways, bridges and drainage structures that require immediate attention due to emergency conditions that may affect public health, safety and welfare. This project will also facilitate emergency repairs to traffic signals that are damaged due to vehicular accidents.
JUSTIFICATION:	Immediate actions often required to address emergency conditions arising from natural disasters such as floods and other emergencies.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661091	GREEN STREET IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	6062
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	6062
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Rehabilitation Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
9111	1176	900	6535	1000	1525	1785	975	700	550	500
849	4	75	770	220	100	250	200	0	0	0
53771	0	3000	39902	6802	8550	4550	7200	6150	6650	10869
0	0	0	0	0	0	0	0	0	0	0
5716	2966	45	2705	220	1285	600	350	250	0	0
69447	4146	4020	49912	8242	11460	7185	8725	7100	7200	11369

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 18 58078
CUMULATIVE APPROP. THRU	FY 18 16408
APPROPRIATION REQUESTED	0
BONDS SOLD	8166
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	8166
EXPENDITURES & ENCUMBRANCES	8166
UNENCUMBERED BALANCE	0

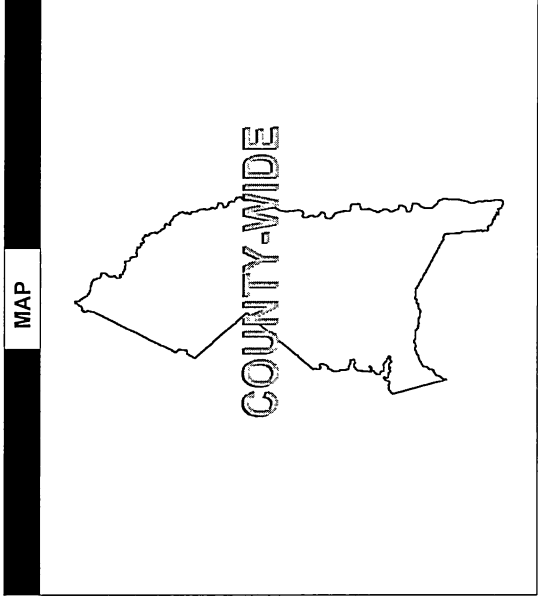
FUNDING SCHEDULE (000,S)											
G O BDS	2093	5206	2960	47819	8242	9367	7185	8725	7100	7200	11369
0	0	0	0	2093	0	2093	0	0	0	0	0
5206	2960	47819	8242	9367	7185	8725	7100	7200	11369		
69447	4020	49912	8242	11460	7185	8725	7100	7200	11369		

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	28
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for improvements along major roadways and at key intersections to improve appearance, safety and functionality while addressing environmental issues. Improvements include but are not limited to roadway and intersection modifications, tree planting, installation of bio retention facilities or storm water management related water quality and quantity measures, bicycle lane installation, and the construction of sidewalks and paths.

JUSTIFICATION: The Maryland Department of the Environment (MDE) requires the County to mitigate the impact of past and future development and roadway improvements in order to improve the environment. In addition, these projects will improve water quality and related environmental conditions in the immediate vicinity of the projects undertaken.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664121	HILL ROAD III	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	315
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	315
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Seven	Revised
PLANNING AREA	CLASS
Landover Area	Reconstruction
ADDRESS	FUNCTION
Hill Road At Md 704	Roads and Bridges

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	105	0	0	0	0	0	0	0	0	0
LAND	520	0	0	0	0	0	0	0	0	0
CONST	2875	0	2800	2050	750	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	804	50	0	0	0	0	0	0	0	0
TOTAL	4304	50	2800	2050	750	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1995
CURRENT AUTH THRU	FY 18 4304
CUMULATIVE APPROP. THRU	FY 18 3554
APPROPRIATION REQUESTED	0
BONDS SOLD	1521
OTHER FUNDS	803
TOTAL FUNDS RECEIVED	2324
EXPENDITURES & ENCUMBRANCES	1504
UNENCUMBERED BALANCE	820

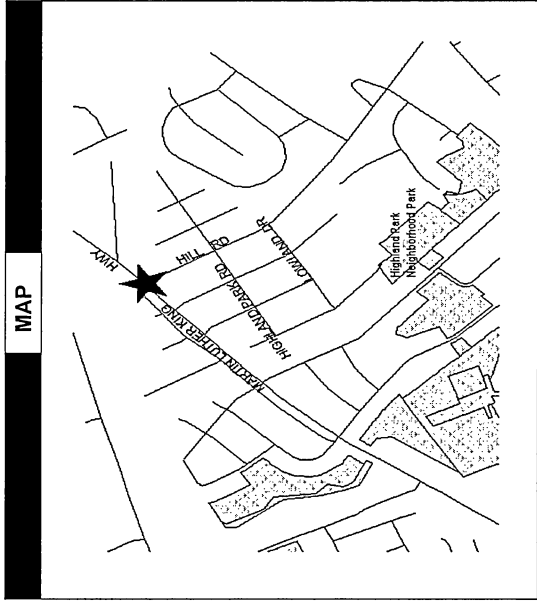
FUNDING SCHEDULE (000,\$)									
G O BDS	3501	1521	1980	1230	750	0	0	0	0
OTHER	803	0	0	0	0	0	0	0	0
TOTAL	4304	2324	1980	1230	750	0	0	0	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Under Construction
PERCENT COMPLETED	83
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves improvements to the Hill Road/MD 704 Intersection. It includes pavement widening, sidewalk construction, street lighting and landscaping. This project is partially funded with developer contributions.

JUSTIFICATION: This improvement is needed to enhance safety and to provide sufficient capacity for existing traffic volumes in the area.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD669941	LIVINGSTON ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	302
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	302
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Eight	STATUS
Henson Creek	Projected
Various Locations	Reconstruction
	Roads and Bridges
ADDRESS	FUNCTION

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
200	0	0	150	0	0	0	0	50	100	50
700	0	0	0	0	0	0	0	0	0	700
2450	0	0	0	0	0	0	0	0	0	2450
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	150	0	0	0	0	50	100	3200

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

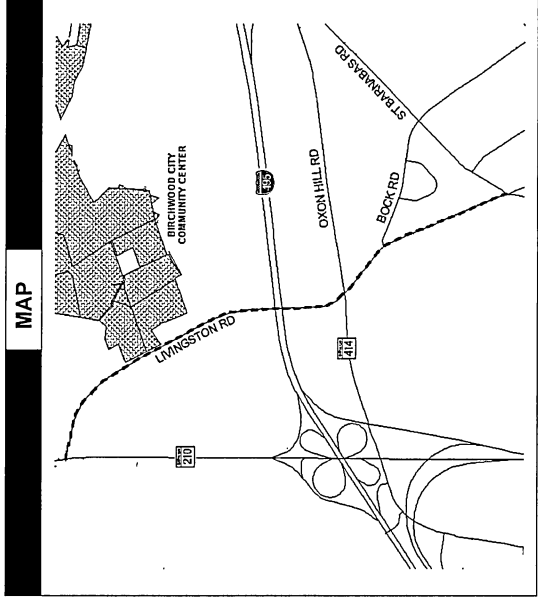
		FUNDING SCHEDULE (000,S)								
G O BDS										
3350	0	0	150	0	0	0	0	50	100	3200
TOTAL	0	0	150	0	0	0	0	50	100	3200

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for the urban reconstruction of Livingston Road at various locations. Implementation will be phased as funding and priorities permit since the overall length of Livingston Road is 14.8 miles. Capacity improvements and pedestrian safety improvements will be included. "Developer" funding are potential contributions from area developments that have traffic impacts to this roadway.

JUSTIFICATION: Livingston Road along the entire MD 210 Corridor is experiencing congestion and does not provide for safe pedestrian mobility.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664131	LOTTSFORD ROAD III	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	441
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	441
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Largo-Lottsford Archer Lane To Lottsford Vista Rd	Projected Reconstruction Roads and Bridges

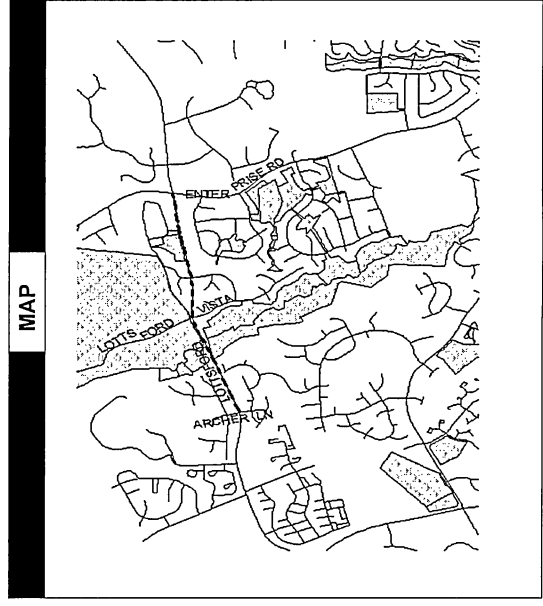
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
300	0	0	300	0	300	0	0	0	0	0
300	0	0	300	0	150	150	0	0	0	0
4303	0	0	4303	0	0	2000	2303	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
4903	0	0	4903	0	450	2150	2303	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
G O BDS	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BEYOND 6 YRS
4903	0	0	0	4903	0
TOTAL	4903	0	0	4903	0

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will widen Lottsford Road from Archer Lane to Lottsford Vista Road to provide for four travel lanes, two in each direction. In addition, the work will include the construction of an additional bridge over Western Branch. This project will be partially funded with developer contributions.
JUSTIFICATION:	Traffic volumes generated by new and planned developments in the vicinity, in addition to through traffic, necessitates the reconstruction of Lottsford Road to an arterial roadway.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD660003	MD 210 CORRIDOR TRANSPORTATION IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight Not Applicable Md 210	Original Reconstruction Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
9283	0	1442	7841	2841	1000	1000	1000	1000	1000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
9283	0	1442	7841	2841	1000	1000	1000	1000	1000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 18 9283
CUMULATIVE APPROP. THRU	FY 18 4283
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1442
TOTAL FUNDS RECEIVED	1442
EXPENDITURES & ENCUMBRANCES	1442
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
OTHER	9283	1442	2841	1000	1000
0	0	1442	2841	1000	1000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	1442	2841	1000	1000

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	46
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides for the design and construction of various improvements to the MD 210 corridor. These include, but are not limited to, geometric and safety improvements including: interchange construction, traffic signal modifications, lane widening and/or additions and realignment of existing roadways and pedestrian safety improvements along the MD 210 corridor. Drainage improvements may be necessary, depending on the topography and stormwater management requirements. Funding is provided through the revenue generated by the MGM resort casino (video lottery terminal VLT funds). 40% of VLT funds must be designated to the MD 210 corridor per State law. Projects will occur along the MD 210 corridor from the Charles County line to the I-95/I-495 interchange.</p> <p>**Please note that the FY2019-2023 VLT funds are estimates and will be revised when the actual funds are collected each fiscal year.</p> <p>JUSTIFICATION: The MD 210 corridor is vital for local and regional travel. These improvements are needed to address traffic congestion and enhance safety measures at major high volume intersections to accommodate the growth in surrounding areas.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD666951	MD 4 (PENNSYLVANIA AVENUE)	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Westphalia & Vicinity
ADDRESS	Westphalia Road To Md 223
STATUS CLASS FUNCTION	
	Projected Reconstruction Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	158000	0	158000	0	0	0	0	98000	60000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	158000	0	158000	0	0	0	0	98000	60000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18
CUMULATIVE APPROP. THRU	FY 18
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

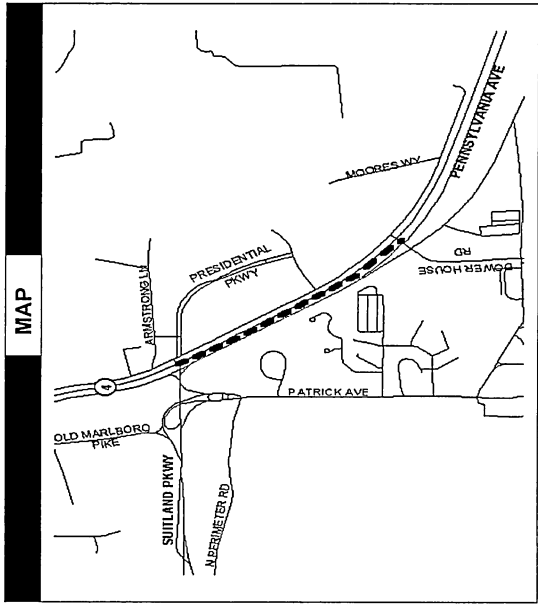
FUNDING SCHEDULE (000,S)									
OTHER	158000	0	158000	0	0	0	98000	60000	0
TOTAL	158000	0	158000	0	0	0	98000	60000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project by others, will provide improvements along MD4 in the vicinity of Westphalia Rd and Dower House Rd as follows: 1) An additional westbound through lane from MD223 to 1,200 ft east of Dower House Rd connecting to the Suitland Pkwy project; two additional westbound through lanes beginning 1,200 feet east of Dower House Rd and ending at the double left turn lanes at Suitland Pkwy; and two additional eastbound through lanes beginning 1,200 ft west of Suitland Pkwy and ending 1,200 ft east of Dower House Rd. In addition, Dower House Road northbound will be widened at its intersection with MD4 to provide double left turn lanes, one through lane, and a right-turn lane along with associated improvements including interchange construction at MD4 and Dower House Road, as well as an interchange at MD4 and MD223 to be paid by others. Also included is the ultimate construction of MD4 and Westphalia Interchange. An interim interchange of MD4 at Westphalia Rd is also funded for construction by others.

JUSTIFICATION: Increasing traffic volumes in the corridor as well as proposed development in the area will require increased traffic capacity.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD660004	NEW CARROLLTON TOD INFRASTRUCTURE	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Landover Area New Carrollton	Original New Construction Roads and Bridges

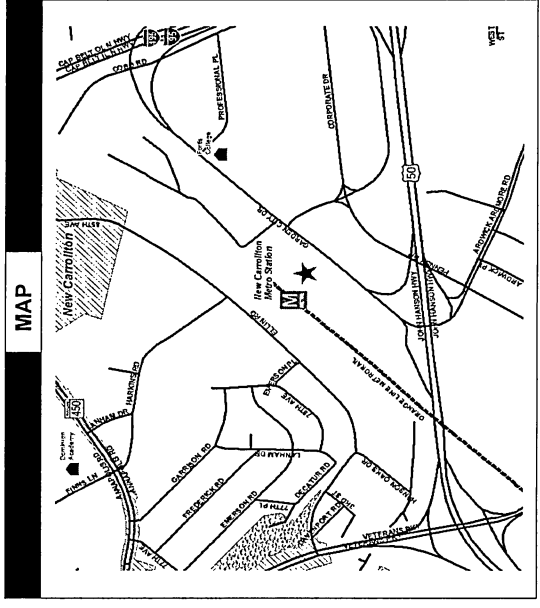
	EXPENDITURE SCHEDULE (000,S)									
	TOTAL	THRU FY 16	EST. FY 17	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	36700	0	0	8175	6500	5000	0	0	0	17025
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	36700	0	0	8175	6500	5000	0	0	0	17025

	FUNDING SCHEDULE (000,S)									
	TOTAL	THRU FY 16	EST. FY 17	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
OTHER	36700	0	0	8175	6500	5000	0	0	0	17025
TOTAL	36700	0	0	8175	6500	5000	0	0	0	17025

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project is a \$1.1 billion mixed-use project with approximately 1 million square feet of office space, 120,000 square feet of retail/restaurant space, 1,375 multi-family units, and a 250 room hotel near the New Carrollton Metro Station. FY 2018 "Other" funding will include WMATA parking surcharge and County funds.</p> <p>JUSTIFICATION: These improvements will support economic development and Transit Oriented Development in and around the New Carrollton Metro Station.</p>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 18 19675
CUMULATIVE APPROP. THRU	FY 18 8175
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Under Construction
PERCENT COMPLETED	42
ESTIMATED COMPLETION DATE	06/2020



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD666681	OXON HILL ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	2896
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2896
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Eight	STATUS
South Potomac	CLASS
Md Route 210 To N Fort Foote Road	FUNCTION
	Continued Reconstruction Roads and Bridges

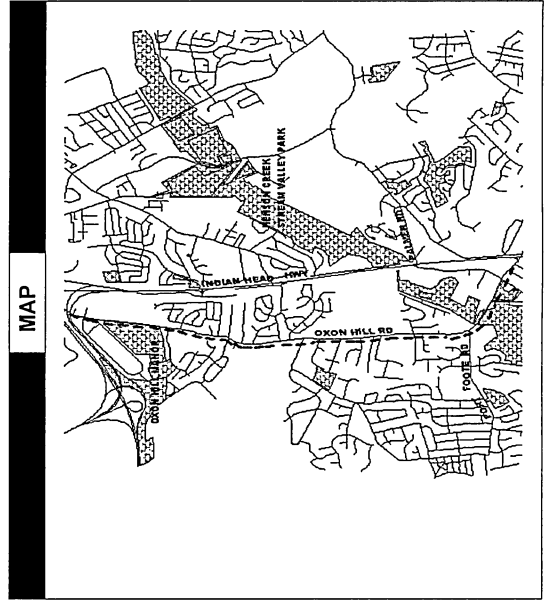
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	692	0	69	69	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	17859	5681	8966	300	8666	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	15286	275	0	0	0	0	0	0	0	0
TOTAL	33837	5956	9035	369	8666	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1985
YEAR FIRST IN CAPITAL BUDGET	FY 1997
CURRENT AUTH. THRU	FY 18 33837
CUMULATIVE APPROP. THRU	FY 18 25171
APPROPRIATION REQUESTED	0
BONDS SOLD	23143
OTHER FUNDS	1659
TOTAL FUNDS RECEIVED	24802
EXPENDITURES & ENCUMBRANCES	24802
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)						
G O BDS	19890	3253	9035	369	8666	0
OTHER	1659	0	0	0	0	0
TOTAL	33837	21549	9035	369	8666	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Under Construction
PERCENT COMPLETED	74
ESTIMATED COMPLETION DATE	12/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of three phases. Phase I, which is complete, involved resurfacing Oxon Hill Road from Livingston Road to Fort Foote Road North. Phase II involves reconstructing Oxon Hill Road as a collector roadway with curbs, gutters, in pavement bicycle lanes and closed storm drainage systems from the National Harbor entrance road to 1000 feet south of Fort Foote Road North. Phase III of the project also includes the construction of a new salt dome and maintenance facility for the Department of Public Works and Transportation. Phase III involves the further improvement of Oxon Hill Road between Fort Foote Road North to MD 210 to the south. "Other" funding came from Washington Suburban Sanitary Commission for its portion of the utility relocation cost.
JUSTIFICATION:	The existing roadway is substandard in alignment, pavement design and shoulder width. The State has improved Oxon Hill Road from the north limits of this project to Indian Head Highway in conjunction with their interchange project. This road will serve the Oxon Hill Fringe Parking Lot.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661221	PEDESTRIAN SAFETY IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	3875
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3875
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS FUNCTION	Revised Rehabilitation Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	7894	958	5875	1160	1140	1000	1225	900	450	275
LAND	2000	0	1950	450	200	400	350	350	200	50
CONST	33715	0	27590	1770	1475	2075	3800	8660	9810	6025
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	43609	1058	35415	3380	2815	3475	5375	9910	10460	6350

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 18 37259
CUMULATIVE APPROP. THRU	FY 18 5224
APPROPRIATION REQUESTED	0
BONDS SOLD	1294
OTHER FUNDS	550
TOTAL FUNDS RECEIVED	1844
EXPENDITURES & ENCUMBRANCES	1844
UNENCUMBERED BALANCE	0

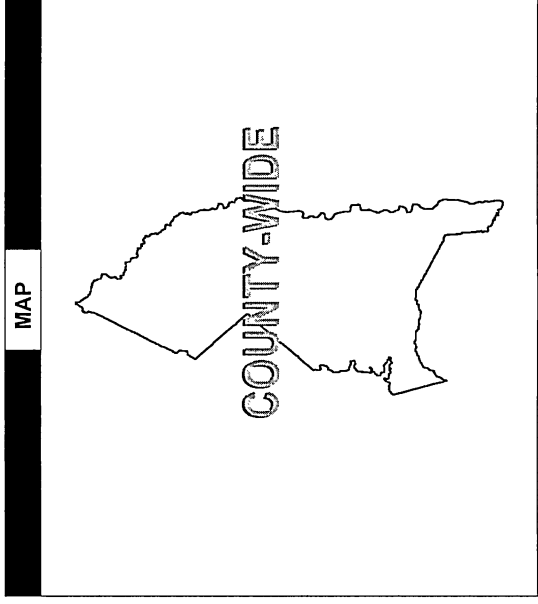
FUNDING SCHEDULE (000,S)										
G O BDS	550	1058	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
550	550	0	550	550	0	0	0	0	0	0
1058	0	1058	1058	0	0	0	0	0	0	0
TOTAL	43609	1058	35415	3380	2815	3475	5375	9910	10460	6350

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Under Construction
PERCENT COMPLETED	14
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will involve the creation of multiple projects to provide for roadway improvements that are oriented toward the enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of accidents. Priority will be given the correction of problems where there is a high incidence of pedestrian related accidents.

JUSTIFICATION: Over the years, pedestrians have been injured or killed while walking along or crossing county roadways, either at mid block locations or at intersections. Visibility related to street lighting, roadway geometrics, site distance issues, vehicle speed, etc. have all been factors. This project is intended to identify and correct the causes of pedestrian related accidents county-wide, particularly at high accident locations.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661003	PLANNING & SITE ACQUISITION 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	247
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	247
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Land Acquisition Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
1220	0	100	1000	250	250	250	250	0	0	120
350	0	0	350	350	0	0	0	0	0	0
150	0	150	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1034	0	0	1034	149	295	295	295	0	0	0
2754	0	250	2384	749	545	545	545	0	0	120

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 18 2634
CUMULATIVE APPROP. THRU	FY 18 999
APPROPRIATION REQUESTED	0
BONDS SOLD	242
OTHER FUNDS	8
TOTAL FUNDS RECEIVED	250
EXPENDITURES & ENCUMBRANCES	250
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
G O BDS	2746	0	242	2384	749	545	545	545	545	0	120
OTHER	8	8	0	0	0	0	0	0	0	0	0
TOTAL	2754	8	242	2384	749	545	545	545	545	0	120

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	38
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for acquiring land for road rights-of-way, reforestation mitigation, and wetland banking in developing areas of the County. The demolition of structures on acquired land is also included. It also provides funding for future project planning studies in order to verify need, determine scope and develop preliminary cost estimates.
JUSTIFICATION:	At times the only method of reserving the right-of-way for future highways is by acquiring the land long before a road improvement project is programmed for design and construction funding. Planning studies are needed to develop appropriate project scope and cost estimates.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664031	RHODE ISLAND AVENUE	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	1019
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1019
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	CLASS
One	Continued	Rehabilitation
PLANNING AREA	FUNCTION	
Fairland Beltsville	Roads and Bridges	
ADDRESS		
Md 193 To Us Route 1		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	647	0	0	0	0	0	0	0	0	625
LAND	1002	0	0	0	0	0	0	0	0	1002
CONST	7025	169	0	0	0	0	0	0	0	6856
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	2653	2653	0	0	0	0	0	0	0	0
TOTAL	11327	0	0	0	0	0	0	0	0	8483

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 18 2844
CUMULATIVE APPROP. THRU	FY 18 2844
APPROPRIATION REQUESTED	0
BONDS SOLD	2844
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2844
EXPENDITURES & ENCUMBRANCES	2844
UNENCUMBERED BALANCE	0

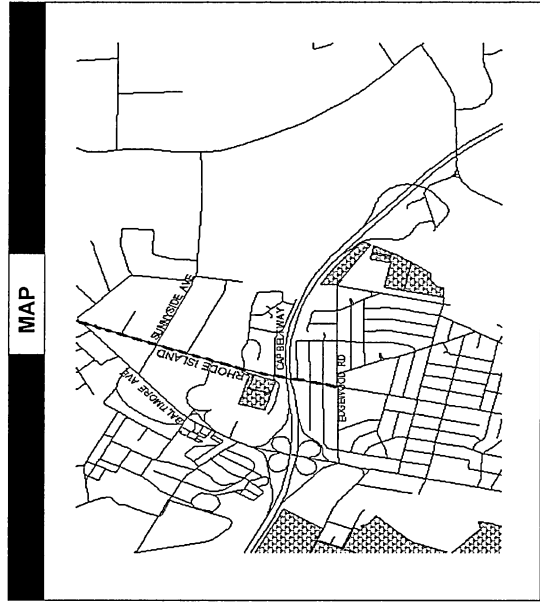
FUNDING SCHEDULE (000,S)										
G O BDS	11327	0	0	0	0	0	0	0	0	8483
TOTAL	11327	0	0	0	0	0	0	0	0	8483

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	12/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of rehabilitating Rhode Island Avenue in three phases, from MD 193 to US Route 1. Phase 1, which is complete, involved constructing a signalized intersection with turn lanes at Edgewood Road, the construction of traffic calming measures, related intersection improvements, bicycle trail/shoulder lanes and the resurfacing of the roadway. Phase 1 also included minor improvements to the Rhode Island Avenue at Sunnyside Avenue intersection. The total project length is approximately 11,000 feet from MD 193 north to US Route 1. Phase II will involve further improvements between US Route 1 and Edgewood Road. Phase III will extend from Edgewood Road to MD 193. Phases II & III are not funded at this time.

JUSTIFICATION: This improvement is needed to enhance safety along the roadway. The existing section of Rhode Island Avenue lacks proper sidewalks, shoulders and related amenities.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD669761	SCHOOL ACCESS PROJECTS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	435
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	435
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Continued
FUNCTION	Rehabilitation Roads and Bridges

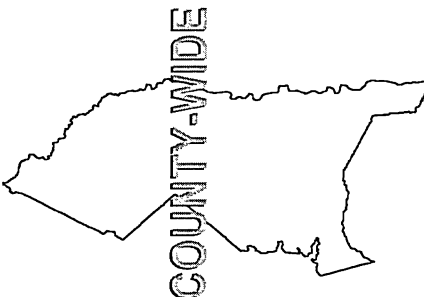
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	201	0	0	0	0	0	0	0	0	0
LAND	222	0	0	0	0	0	0	0	0	0
CONST	5240	0	600	200	100	100	100	100	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	521	0	0	0	0	0	0	0	0	0
TOTAL	6184	0	600	200	100	100	100	100	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 18 6184
CUMULATIVE APPROP. THRU	FY 18 5784
APPROPRIATION REQUESTED	0
BONDS SOLD	4834
OTHER FUNDS	799
TOTAL FUNDS RECEIVED	5633
EXPENDITURES & ENCUMBRANCES	5584
UNENCUMBERED BALANCE	49

FUNDING SCHEDULE (000,S)					
G O BDS	4834	0	0	0	0
FED	1350	0	551	151	100
TOTAL	6184	0	551	151	100

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	94
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for vehicular and pedestrian access improvements, in conjunction with the construction of new schools or renovations and additions to existing school buildings. This project provides sidewalks, crosswalks and other enhancements for students walking within 1 to 1.5 miles of their respective schools in accordance with the current Prince George's County Board of Education policy. Federal funding through the State of Maryland is for the Safe Route to School (SRTS) Program, to enable and encourage children to safely walk or bike to school, including children with disabilities within two miles of school (K-8).
JUSTIFICATION:	These improvements are needed to satisfy road permit conditions issued by government agencies for school construction projects.

MAP


THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD669581	SOUND BARRIERS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	488
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	488
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable Various Locations	Continued New Construction Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	5425	5089	336	0	0	0	0	0	0	0
TOTAL	5425	5089	336	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)							
G O BDS	5423	5425	0	0	0	0	0
OTHER	2	0	0	0	0	0	0
TOTAL	5425	0	0	0	0	0	0

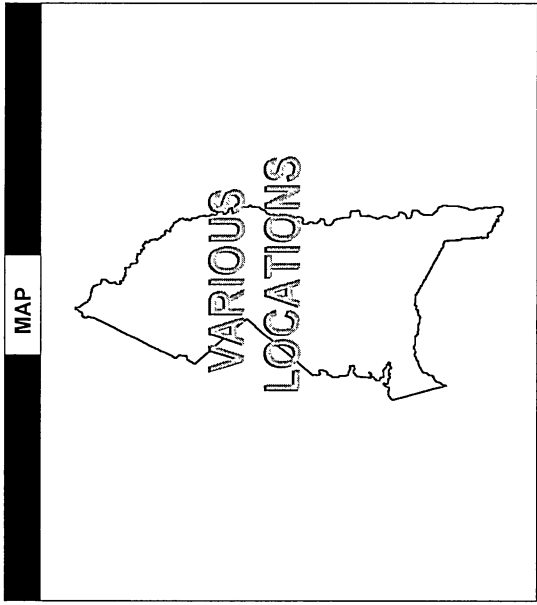
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides local funding for the phased construction by the State Highway Administration (SHA) of Sound Barriers throughout Prince George's County. The barriers that have been completed include: I-95 Cherry Hill Road Overpass to CSX Railroad (Knollwood); Powder Mill Estate and Hollywood; I-95 Temple Hill Road to MD 5 (Yorkshire Village, Temple Hills Terrace and Woodlane), I-95 Auth Road Overpass (Auth Village and Princeton Square); I-95 between MD 450; MD 704 (Lanham and Springdale); the vicinity of MD 410 and US 50; I-95 the vicinity of the Good Luck Estates and Kingswood; I-95 north of MD 212 (Calverton area); and I-95 north of Brooklyn Bridge Road (Laurel Ridge area).

JUSTIFICATION: These barriers will reduce the noise for residents living close to major highways.

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1995
CURRENT AUTH. THRU	FY 18 5425
CUMULATIVE APPROP. THRU	FY 18 5425
APPROPRIATION REQUESTED	0
BONDS SOLD	5423
OTHER FUNDS	2
TOTAL FUNDS RECEIVED	5425
EXPENDITURES & ENCUMBRANCES	5425
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD660001	SOUTH COUNTY ROADWAY IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0


LOCATION AND CLASSIFICATION	
COUNCIL DIST Multi-District	STATUS Original
PLANNING AREA Not Applicable	CLASS Rehabilitation
ADDRESS Southern Prince George's County	FUNCTION Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
2000	0	0	2000	2000	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
25549	0	0	25549	0	5800	5800	5800	5800	2349	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
27549	0	0	27549	2000	5800	5800	5800	5800	2349	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 18 27549
CUMULATIVE APPROP. THRU	FY 18 2000
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
DEV	27549	0	0	27549	2000	5800	5800	5800	5800	2349	0
TOTAL	27549	0	0	27549	2000	5800	5800	5800	5800	2349	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project provides for intersection improvements to include, but not limited to, geometric and safety improvements including traffic signal modifications, pedestrian safety improvements, drainage improvements, lane widening and/or additions and realignment of existing roadways. Funding is provided with developer contribution only. Utilizing the described CIP project improvement for adequacy shall require a pro-rata share contribution to this CIP either through a Planning Board resolution or direct agreement with the County. Intersections identified are listed below, (position on list does not indicate priority):</p> <ul style="list-style-type: none"> - Piscataway & Steed Road, Phase 1 and 2 - Piscataway & Tippet, Phase 1 and 2 - Piscataway & Temple Hills Road - Allentown Road & Steed Road - Allentown & Old Fort Road - Old Fort Road & Old Fort Place - Piscataway Road - Indian Head Highway & Old Fort Road, Phase 1 and 2 <p>JUSTIFICATION: The improvements are needed to address traffic congestion and enhance safety at major high volume intersections that have not been improved to accommodate the economic growth in surrounding areas.</p>	<p align="center">MAP</p> 

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD660007	SOUTHERN MARYLAND RAPID TRANSIT	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
PLANNING AREA	CLASS
ADDRESS	FUNCTION
Nine	Original
Not Applicable	New Construction
Maryland 5 / Us 301 Corridor	Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	500	0	0	500	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	500	0	0	500	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
G O BDS	0	0	0	0	0
TOTAL	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves assisting in facilitating Southern Maryland Rapid Transit on the MD-5 / US-301 corridor.
JUSTIFICATION:	A site will be selected to better serve the area.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661041	STREET LIGHTS & TRAFFIC SIGNALS 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	3479
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3479
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Revised
FUNCTION	New Construction
	Roads and Bridges

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	
PLANS	2090	0	150	390	150	100	500	150
LAND	0	0	0	0	0	0	0	0
CONST	13640	0	1300	2190	800	400	3100	1550
EQUIP	0	0	0	0	0	0	0	0
OTHER	23346	13846	1100	1100	1100	1400	1400	1100
TOTAL	39076	13846	2550	3680	2050	1600	5000	2800

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 18 36276
CUMULATIVE APPROP. THRU	FY 18 20076
APPROPRIATION REQUESTED	0
BONDS SOLD	15972
OTHER FUNDS	424
TOTAL FUNDS RECEIVED	16396
EXPENDITURES & ENCUMBRANCES	16396
UNENCUMBERED BALANCE	0

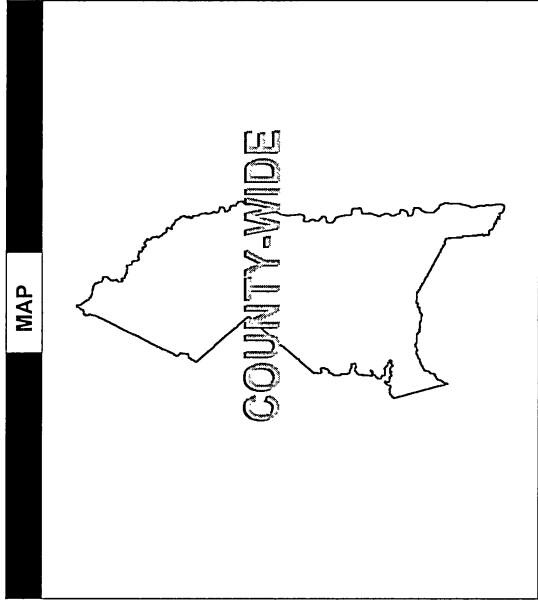
	FUNDING SCHEDULE (000,S)				TOTAL 6 YRS
	THRU FY 16	EST. FY 17	BUD YR FY 18	FY 19	
G O BDS	13422	2550	3680	2550	19880
OTHER	424	0	0	0	424
TOTAL	13846	2550	3680	2550	19880

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	55
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of installing traffic control signals and new street lights at various locations throughout the County. The program includes installing new signals, upgrading of existing signals, replacement of aging signals, the Energy Abatement Program, installation of traffic surveillance cameras and communications equipment, and the upgrade of existing street lighting on County roadways. This project also provides some funding for technology support for the TRIP (Traffic Response & Information Partnership) Center.

JUSTIFICATION: Installation of new traffic signals, replacement of antiquated signal equipment, and street lights is a continuing requirement to improve the safety of pedestrians and the motoring public. The County designs and installs traffic signals as demand requires and funding permits.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664081	SUITLAND ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1042
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1042
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Henson Creek Allentown Road To Suitland Pkwy	Revised Reconstruction Roads and Bridges

	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
	TOTAL 6 YRS	BUD YR FY-18	FY-19	FY-20	FY-21	FY-22		FY-23
PLANS	120	0	0	0	0	0	0	120
LAND	203	0	0	0	0	0	0	203
CONST	8615	0	0	0	0	0	0	8615
EQUIP	0	0	0	0	0	0	0	0
OTHER	4913	4713	0	0	0	0	0	200
TOTAL	13851	4713	0	0	0	0	0	9138

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 18 4713
CUMULATIVE APPROP. THRU	FY 18 4713
APPROPRIATION REQUESTED	0
BONDS SOLD	2641
OTHER FUNDS	2272
TOTAL FUNDS RECEIVED	4913
EXPENDITURES & ENCUMBRANCES	4713
UNENCUMBERED BALANCE	200

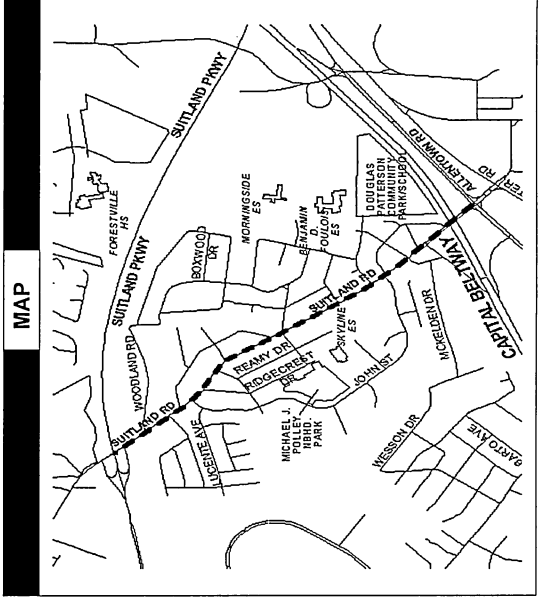
FUNDING SCHEDULE (000,\$)	
G O BDS	8938
OTHER	0
TOTAL	8938

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	34
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of redeveloping and widening Suitland Road to four lanes from Allentown Road to Suitland Parkway. The project includes landscaping, streetscape improvements, the installation of curbs and sidewalk, street lights, crosswalks, traffic signals and other special features. The project also includes replacing the Henson Creek Bridge. Phase I which has been completed, was an interim measure that provided for pavement repair and roadway resurfacing, drainage improvements and the construction of sidewalk between Allentown Road and Henson Creek. Phase II involves the replacement of the bridge and the widening of the roadway approaches to four lanes.

JUSTIFICATION: Suitland Road from Allentown Road to Suitland Parkway serves as an international gateway to the nation's capital. Redevelopment and widening the roadway will improve safety for motorists and pedestrians, provide better drainage systems, alleviate traffic congestion and improve the overall aesthetics in the corridor.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD669001	SURRATTS ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	1301
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1301
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Nine	STATUS
Clinton & Vicinity	CLASS
Beverly Ave To Brandywine Rd	FUNCTION
	Revised
	Reconstruction
	Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
837	392	400	45	45	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
8542	1619	800	955	955	0	0	0	0	0	5168
0	0	0	0	0	0	0	0	0	0	0
9644	9494	150	0	0	0	0	0	0	0	0
TOTAL	11505	1350	1000	1000	0	0	0	0	0	5168

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 18 13855
CUMULATIVE APPROP. THRU	FY 18 13855
APPROPRIATION REQUESTED	0
BONDS SOLD	9287
OTHER FUNDS	4568
TOTAL FUNDS RECEIVED	13855
EXPENDITURES & ENCUMBRANCES	12855
UNENCUMBERED BALANCE	1000

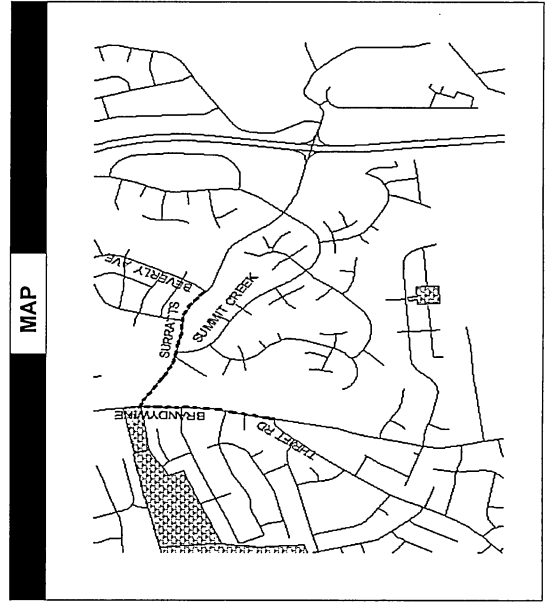
FUNDING SCHEDULE (000,S)		
G O BDS	OTHER	TOTAL
14455	8757	530
4568	4568	0
19023	13325	530

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	73
ESTIMATED COMPLETION DATE	12/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of upgrading Surratts Road to a collector-type roadway from Beverly Avenue westward to Brandywine Road and improvements to Brandywine Road from Thrift Road to approximately 500 feet north of Surratts Road. A portion of Surratts Road will be relocated to improve the alignment of the intersection at Brandywine Road. Ph 2 of the project will provide improvements from Summit Creek Dr to Beverly Ave, a distance of approximately 1,500 ft, and will complete the construction of Surratts Rd to a 4-lane collector roadway. This project is partially funded with developer contributions. Included in the project will be the construction (by WSSC) of a new 42" water main to improve the water service in the area. "Other" funding came from WSSC for 50% of water & sewer utility relocation cost in Ph 1, & an estimated \$1.7M for the new 42" water main.

JUSTIFICATION: This project will improve existing traffic service and provide sufficient capacity for projected area development. It will tie into developer improvements on Surratts Road, and will thus enable a continuous collector-type roadway to be in place from the vicinity of MD 5 to Brandywine Road.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

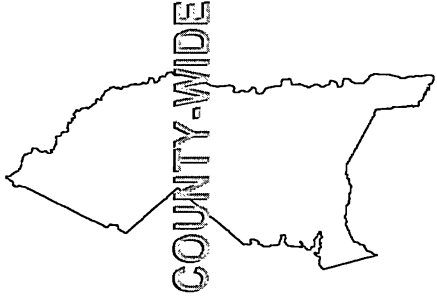
CIP ID NO.	PROJECT NAME	AGENCY
FD661061	TRANSPORTATION ENHANCEMENTS 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	1757
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1757
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Rehabilitation Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
1175	0	75	1100	200	100	100	200	250	250	0
0	0	0	0	0	0	0	0	0	0	0
18774	7524	1000	10250	1475	750	750	1275	3000	3000	0
0	0	0	0	0	0	0	0	0	0	0
204	0	0	204	34	34	34	34	34	34	0
20153	7524	1075	11554	1709	884	884	1509	3284	3284	0

FUNDING SCHEDULE (000,S)											
G O BDS	19523	6894	1075	11554	1709	884	884	1509	3284	3284	0
STATE	630	630	0	0	0	0	0	0	0	0	0
TOTAL	20153	7524	1075	11554	1709	884	884	1509	3284	3284	0

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project provides funding for nonstandard transportation improvements which are time sensitive. Work may entail, but will not be limited to, requirements associated with the Americans with Disabilities Act, bus stop pads, traffic calming devices, landscaping, pedestrian facilities, thermoplastic pavement markings to provide maximum safety and nighttime visibility, spot safety road improvements and installation and repair of guardrail. In FY 2011 and FY 2012, this project included funding for the replacement of all County street signs starting with the Regulatory and Warning signs for nighttime visibility, as mandated by the Federal Highway Administration.</p> <p>JUSTIFICATION: This project will accommodate critical capital needs which may arise, and for which no appropriate capital project or classification exists.</p>	<p>PROJECT STATUS</p> <p>Publicly Owned Land Under Construction 51</p> <p>ESTIMATED COMPLETION DATE 06/2023</p>
MAP	
	

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664231	VIRGINIA MANOR ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION
COUNCIL DIST Northwestern
PLANNING AREA Old Gunpowder Road To Muirkirk Rd
STATUS Continued
CLASS Reconstruction
FUNCTION Roads and Bridges

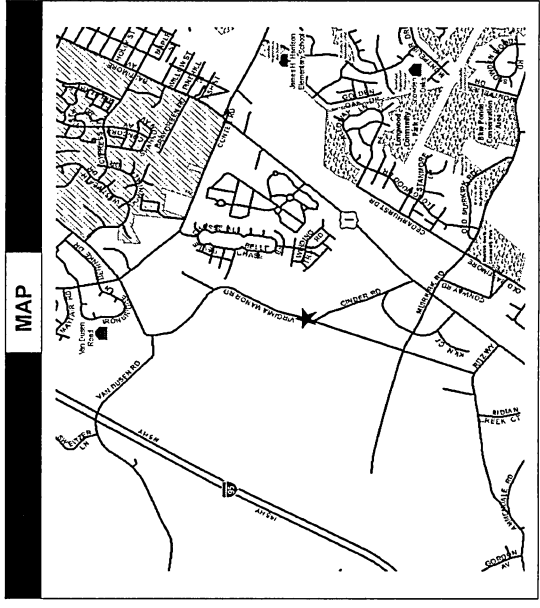
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	22427	21427	1000	1000	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	22427	21427	1000	1000	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 18 22427
CUMULATIVE APPROP. THRU	FY 18 22427
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	21630
TOTAL FUNDS RECEIVED	21630
EXPENDITURES & ENCUMBRANCES	21427
UNENCUMBERED BALANCE	203

FUNDING SCHEDULE (000,\$)	
STATE	5792
OTHER	15838
TOTAL	21630

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project will reconstruct and realign Virginia Manor Road in conjunction with the construction of the Inter County Connector and the construction of Konterra development. A four lane divided section will be constructed between Old Gunpowder Road and Muirkirk Road through a grant agreement between Prince George's County and the Maryland Department of Transportation, funded by others. This project will be subject to agreement between the Developer, State of Maryland and Prince George's County. The Phase 1 of this project involved the design and construction of segments of Virginia Manor Road between the ICC & the I-95 Contee Road Interchange and Old Gunpowder Road. The Phase 2 of the project involves the relocation of 30 & 40 inch diameter water mains along Virginia Manor Road. The Phase 3 of this project involves upgrade to the section of Virginia Manor Road between Muirkirk Road and Ritz Way.</p> <p>JUSTIFICATION: This improvement is needed to serve planned development in the area.</p>



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FH661071	BUS MASS TRANSIT/METRO ACCESS 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	500
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	500
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Rehabilitation Mass Transit

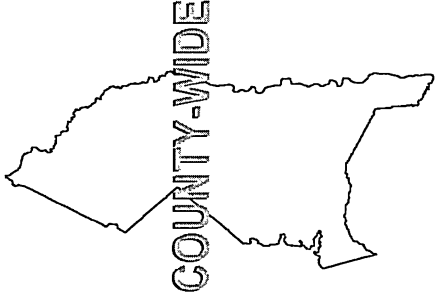
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
1626	0	218	1408	158	250	250	250	250	250	0
300	0	0	300	50	50	50	50	50	50	0
1813	0	500	237	237	0	0	0	0	0	1076
875	0	0	875	0	175	175	175	175	175	0
992	992	0	0	0	0	0	0	0	0	0
5606	992	718	2820	445	475	475	475	475	475	1076

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 18 4530
CUMULATIVE APPROP. THRU	FY 18 2155
APPROPRIATION REQUESTED	0
BONDS SOLD	1710
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1710
EXPENDITURES & ENCUMBRANCES	1710
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
G O BDS	5561	718	2775	400	475	475	475	475	475	1076
OTHER	45	0	45	45	0	0	0	0	0	0
TOTAL	5606	718	2820	445	475	475	475	475	475	1076

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	48
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Funds from this project may be used to purchase buses, construct related capital facilities for both bus and rail activities, roadway improvements and provide pedestrian and vehicular access improvement to Metro Stations and bus stops. FY 2018 "Other" funding comes from Rosecroft funds for 3 bus shelters located in Councilmanic District 8.
JUSTIFICATION:	This project will provide for mass transit related construction and equipment needs of the County.

MAP


THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FH661004	MARYLAND PURPLE LINE	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

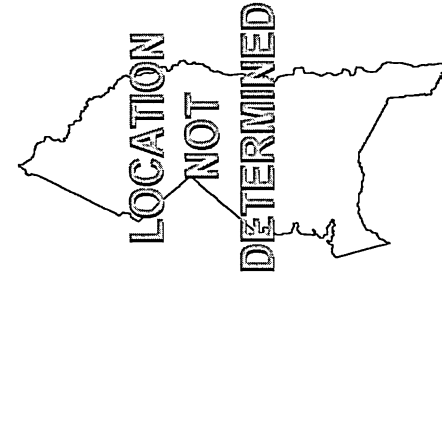
LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Not Applicable Not Applicable Location Not Determined	Continued New Construction Mass Transit

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
119000	0	9500	100000	20000	20000	20000	20000	20000	0	9500
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
119000	0	9500	100000	20000	20000	20000	20000	20000	0	9500

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 18 109500
CUMULATIVE APPROP. THRU	FY 18 29500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	9500
TOTAL FUNDS RECEIVED	9500
EXPENDITURES & ENCUMBRANCES	9500
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
OTHER	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BEYOND 6 YRS
0	119000	0	9500	100000	9500
0	119000	0	9500	100000	9500

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: Creating the Purple Line, an east-west public transportation link between Montgomery and Prince George's counties, will address the growing congestion on the roads by providing an alternative to driving and providing more options to the number of people in the area who already rely on transit. This project will be funded through a combination of Federal, State, local and private funds.</p> <p>JUSTIFICATION: The Purple Line will encourage economic development by connecting people to jobs. It will provide better, faster transit service in the corridor. It will increase the potential for Transit Oriented Development where planned at existing and identified stations in the corridor.</p>	

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,S)
FD669161	U.S. 301 IMPROVEMENTS	PUBLIC WORKS & TRANSPORT	
COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	
Four Mitchellville & Vicinity Md 214 To South Of Md 725	Continued Reconstruction Mass Transit		
DEBT SERVICE			0
MAINTENANCE COSTS			0
OPERATING COSTS			0
TOTAL			0
COST SAVINGS			0

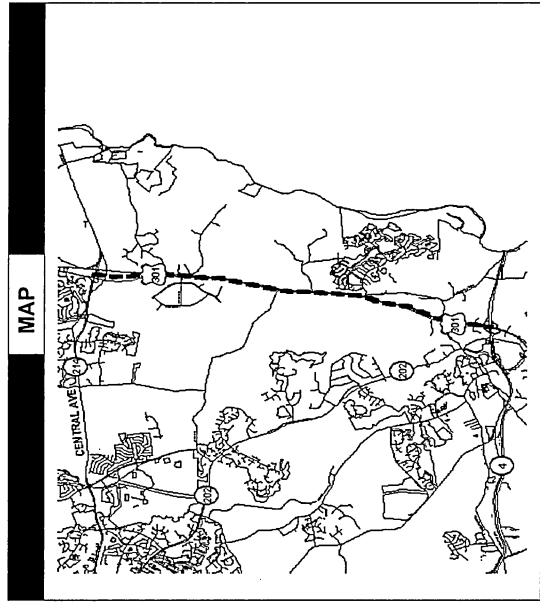
EXPENDITURE SCHEDULE (000,S)		FUNDING SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
24000	0	0	24000	0	0	0	0	24000	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	24000	0	0	0	0	24000	0	0

YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 18
CUMULATIVE APPROP. THRU	FY 18
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

APPROPRIATION DATA (000,S)		PROJECT STATUS	
LAND STATUS	Alignment Not Selected	PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0	ESTIMATED COMPLETION DATE	06/2022

APPROPRIATION DATA (000,S)
OPERATING IMPACT (000,S)
DEBT SERVICE
MAINTENANCE COSTS
OPERATING COSTS
TOTAL
COST SAVINGS

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project consists of improving US 301 by providing a third through lane north and south bound between MD 214 and MD 4 to accommodate lane transition; and further widening, as needed, at Trade Zone Avenue, MD 214 and MD 725. Associated intersection improvements at Old Central Avenue, Trade Zone Avenue, Leeland Road and Village Drive West also will be undertaken. "Other" funds will come from developer contributions and the State of Maryland.</p> <p>JUSTIFICATION: This project is necessary to provide satisfactory levels of service during peak periods at the intersections along U.S. 301 should State Highway Administration planned improvements be delayed. It provides for increased capacity to accommodate planned development in this area, as well as enhanced safety for the travelling public.</p>	



ENABLED: CB-048-14

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661051	TRAFFIC CONGESTION IMPROVEMENTS 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	2065
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2065
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide
STATUS CLASS FUNCTION	Revised Reconstruction Fire and Rescue Stations

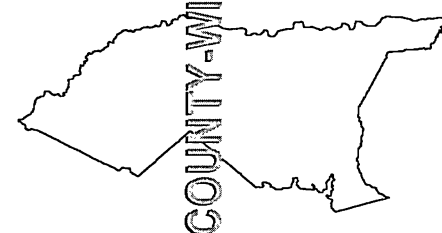
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	2607	354	2075	75	250	250	500	500	500	0
LAND	19	0	0	0	0	0	0	0	0	0
CONST	10779	3280	7383	3387	750	750	750	590	1156	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	10456	5797	4659	855	0	0	1460	2344	0	0
TOTAL	23861	3634	14117	4317	1000	1000	1250	2550	4000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 18 23861
CUMULATIVE APPROP. THRU	FY 18 14061
APPROPRIATION REQUESTED	0
BONDS SOLD	8831
OTHER FUNDS	913
TOTAL FUNDS RECEIVED	9744
EXPENDITURES & ENCUMBRANCES	9744
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)												
G O BDS	OTHER	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
22948	913	23861	5517	3314	14117	4317	1000	1000	1250	2550	4000	0
			913	0	0	0	0	0	0	0	0	0
			6430	3314	14117	4317	1000	1000	1250	2550	4000	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Under Construction
PERCENT COMPLETED	59
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for roadway enhancements including additional turning lanes, improved approaches, traffic signals, signage at various intersections, bus stop pads, traffic calming devices, landscaping, pedestrian facilities, and thermoplastic pavement markings. This project will also provide for roadway improvements that are oriented toward enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of accidents.
JUSTIFICATION:	Road capacity and both pedestrian and vehicular safety are improved at certain intersections when right and/or left turn lanes are provided, and when approaches to intersections are improved.

MAP
 <p align="center">COUNTY-WIDE</p>

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661201	TRANSIT ORIENTED DEVELOPMENT INFRASTRUCTURE	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	171
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	171
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Not Applicable Not Applicable County-wide	Continued Reconstruction Economic Development Projects

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1900	459	1000	0	0	0	0	0	0	441
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1900	459	1000	0	0	0	0	0	0	441

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 18 1459
CUMULATIVE APPROP. THRU	FY 18 1459
APPROPRIATION REQUESTED	0
BONDS SOLD	1459
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1459
EXPENDITURES & ENCUMBRANCES	1459
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
G O BDS	1900	459	1000	0	0	0	0	0	0	441
TOTAL	1900	459	1000	0	0	0	0	0	0	441

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	77
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for major roadway improvements and other public infrastructures in proximity to the County's Metro Stations. Street, bridge and intersection improvements are included to increase the capacity of the roadway network and to facilitate and improve safety of all modes of transportation. Improvements may include roadway widening and reconstruction, drainage improvements, traffic signal installation, street trees, street lights, storm drainage systems, water quality and quantity improvements and all other improvements necessary to design and construct complete green streets.</p> <p>JUSTIFICATION: These improvements will support economic development and Transit Oriented Development in and around the County's Metro Stations.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FO664271	STREET TREE REMOVAL AND REPLACEMENT	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1078
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1078
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Replacement Neighborhood Improvement

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	8163	1000	6000	1000	1000	1000	1000	1000	1000	1000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	5169	0	0	0	0	0	0	0	0	0
TOTAL	13332	1000	6000	1000	1000	1000	1000	1000	1000	1000

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 18 12332
CUMULATIVE APPROP. THRU	FY 18 7332
APPROPRIATION REQUESTED	0
BONDS SOLD	4974
OTHER FUNDS	1358
TOTAL FUNDS RECEIVED	6332
EXPENDITURES & ENCUMBRANCES	6332
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)						
G O BDS	11974	3974	1000	1000	1000	1000
OTHER	1358	1358	0	0	0	0
TOTAL	13332	5332	1000	1000	1000	1000

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	59
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding to remove and replace street trees located on road rights-of-way throughout the County. It will include the development of a detailed street tree inventory. This project supports projects required to be performed in accordance with federal and state mandates as identified in the Countywide NPDES Permit. In addition, this project will provide funding to replace Bradford Pear Street Trees countywide.</p> <p>JUSTIFICATION: Approximately 3% of the County's street tree inventory is lost to disease, vehicular and storm damage each year, requiring the removal of the tree and resultant stump/root system and the planting of a replacement tree from the approved species list.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FQ667463	DPW&T FACILITIES	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	1708
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1708
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable Various Locations		Revised Reconstruction Administrative Facilities

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
3347	17	680	2650	1100	1150	400	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
9706	26	80	9600	3250	3250	2500	600	0	0	0
150	0	0	150	0	150	0	0	0	0	0
5779	5779	0	0	0	0	0	0	0	0	0
18982	5822	760	12400	4350	4550	2900	600	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 18 18982
CUMULATIVE APPROP. THRU	FY 18 10932
APPROPRIATION REQUESTED	0
BONDS SOLD	6581
OTHER FUNDS	1
TOTAL FUNDS RECEIVED	6582
EXPENDITURES & ENCUMBRANCES	6582
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
G O BDS	18981	298	12400	4350	4550	2900	600	0	0	0
OTHER	1	0	0	0	0	0	0	0	0	0
TOTAL	18982	298	12400	4350	4550	2900	600	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	58
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides for needed improvements and rehabilitation of Department of Public Works & Transportation facilities in Glenn Dale, Brandywine, Forestville, Inglewood and at the flood control pumping stations. In FY 2016, funding was provided for the design of a new heavy equipment vehicle wash facility on the site of the old Animal Shelter Facility, and the design of new facilities for the Brandywine and Glendale complexes.</p> <p>JUSTIFICATION: The existing Department of Public Works & Transportation facilities need major rehabilitation to bring the buildings up to current codes and Americans with Disabilities Act standards and to improve the services provided to the community. These facilities require continuing capital improvements to maintain effective operations.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661001	KONTERRA INFRASTRUCTURE DEVELOPMENT	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Revised Reconstruction Correctional Facilities
One Northwestern Konterra Vicinity		

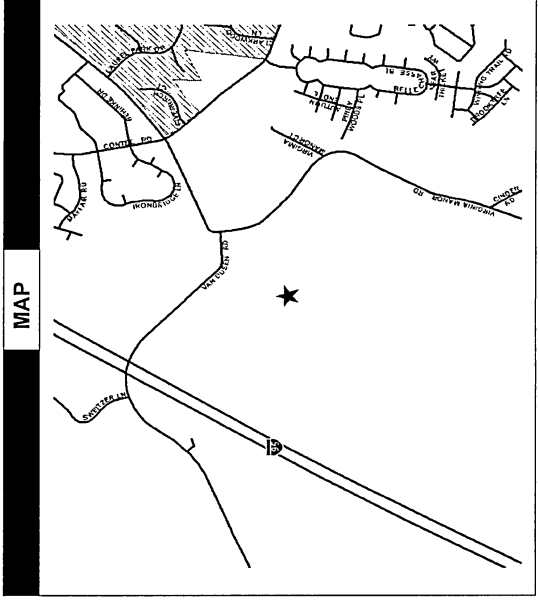
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	25	0	25	25	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	25	0	25	25	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 18 25
CUMULATIVE APPROP. THRU	FY 18 25
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)							
DEV	25	0	25	25	0	0	0
TOTAL	25	0	25	25	0	0	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: This project provides for financing the costs of construction of certain public improvements to, from and in the Konterra area.
JUSTIFICATION: This improvement is needed to serve planned development in the area.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661211	FORESTVILLE ROAD / RENA ROAD INTERSECTION	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Nine
PLANNING AREA	Henson Creek
ADDRESS	I-95 Southbound Off-ramp
STATUS CLASS	Revised Reconstruction
FUNCTION	Storm Drainage

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1000	795	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1050	1000	50	50	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2050	1795	50	50	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 18 2050
CUMULATIVE APPROP. THRU	FY 18 2050
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2000
TOTAL FUNDS RECEIVED	2000
EXPENDITURES & ENCUMBRANCES	2000
UNENCUMBERED BALANCE	0

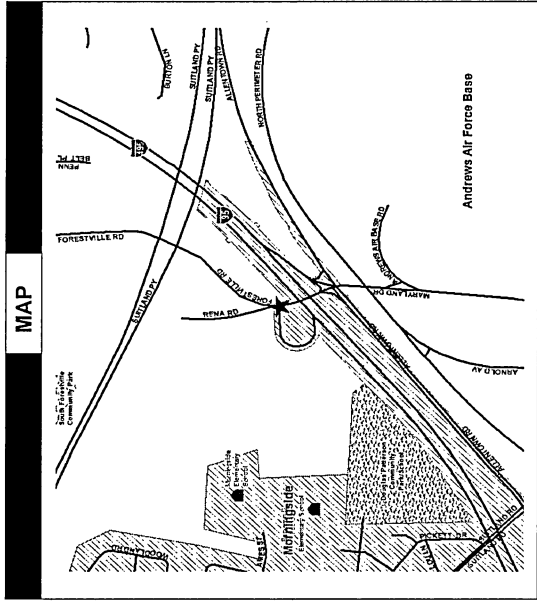
FUNDING SCHEDULE (000,S)						
STATE	2050	1795	50	50	0	0
TOTAL	2050	1795	50	50	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	12/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will relocate and realign the Rena Road intersection with Forestville Road to improve traffic safety and roadway capacity. The intersection is immediately adjacent to the Forestville Road ramp from southbound I-95. The project will widen the 1-95 off ramp approach to two lanes and signalize the intersection to alleviate traffic backing onto the beltway. Forestville Road will be widened to provide a left turn lane.

JUSTIFICATION: The close proximity of the two intersections requires geometric improvements with coordinated traffic signals to increase capacity and improve safety.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD665121	PERMIT BOND DEFAULT REVOLVING FUND	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable Various Locations	Revised Rehabilitation Storm Drainage

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2200	1100	1100	1100	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	4686	4686	0	0	0	0	0	0	0	0
TOTAL	6886	1100	1100	1100	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1975
YEAR FIRST IN CAPITAL BUDGET	FY 1979
CURRENT AUTH. THRU	FY 18 6886
CUMULATIVE APPROP. THRU	FY 18 6886
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	5786
TOTAL FUNDS RECEIVED	5786
EXPENDITURES & ENCUMBRANCES	5786
UNENCUMBERED BALANCE	0

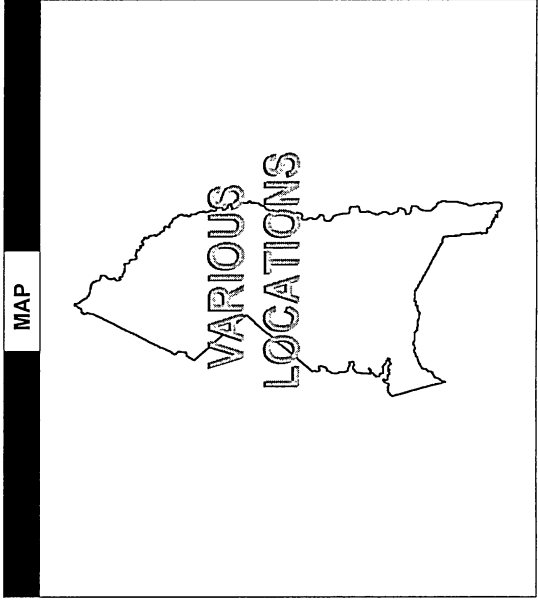
FUNDING SCHEDULE (000,S)											
DEV	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
	2200	0	1100	1100	1100	0	0	0	0	0	0
OTHER	4686	4686	0	0	0	0	0	0	0	0	0
TOTAL	6886	4686	1100	1100	1100	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This is a revolving fund designed to provide a source of road construction appropriations and funds for projects that a developer failed to complete and was obligated to complete, thereby forfeiting the permit's bond. The fund provides cash advances pending County recovery of the defaulted bond monies. This project also provides a source of funds collected from sign violations along County roads rights of way. Where feasible, projects covered by this fund are completed by DPW&T Office of Highway Maintenance or by individual contracts or work orders.

JUSTIFICATION: This project enables the County to complete the construction of roadway and drainage facilities that were started by developers under permit, but have not been finished due to default.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664071	UTILITY REPAIR PROJECT	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Rehabilitation Storm Drainage	

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2206	0	0	0	0	0	0	0	0	2206
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	7264	0	0	0	0	0	0	0	0	0
TOTAL	9470	0	0	0	0	0	0	0	0	2206

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 18 7264
CUMULATIVE APPROP. THRU	FY 18 7264
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	7264
TOTAL FUNDS RECEIVED	7264
EXPENDITURES & ENCUMBRANCES	7264
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)									
OTHER	7264	0	0	0	0	0	0	0	2206
TOTAL	9470	0	0	0	0	0	0	0	2206

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	77
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for the County to make proper repairs to the streets and roads that have been damaged by the various utility companies laying utility lines under the County right-of-way. Such utility cuts have proliferated in recent years due to additional cable and telecommunication services that must be supported through underground installations. "Other" funding for this project will come from a special fee levied on the companies doing utility installation work in the County.
JUSTIFICATION:	Although utility companies must repair damage to the street system caused by their underground work, these repairs often do not return the road to its original condition, or the repair leaves an unattractive appearance, detracting from the visual streetscape. Additional resurfacing must be completed to blend the appearance of the trenched area into the rest of the adjoining street.

MAP