

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

FIRE/EMS DEPARTMENT

Agency Description

The Fire/Emergency Medical Services (EMS) Department is responsible for fire suppression, emergency medical services (EMS), fire prevention, research and training and the coordination of the Volunteer Fire Companies. The Fire/EMS Department was established by Section 13 of the Schedule of Legislation for the Prince George's County Charter. The Fire Chief is responsible for its operation.

The Fire/EMS Department consists of a combination of sworn and civilian staff, in addition to more than 1,200 active volunteers, united under the operational authority of the County Fire Chief. Together these two labor forces combine to operate 45 fire and EMS stations, as well as several Fire/EMS Department support facilities that are located throughout the County. Each Volunteer Fire/Rescue Corporation operates at least one station. The Fire/EMS Department is organized into 4 operational commands: Emergency Services, Administrative Services, Support Services, and Volunteer Services.

Facilities

The Fire/EMS Department's headquarters is located at the Largo Government Center (LGC) in Largo, Maryland. Staff is also located at several other County locations, including buildings in Forestville, Largo, and Landover Hills. Training personnel are located at the Fire/EMS Training Academy in Cheltenham, although training classes are provided at various locations throughout the County. Currently, the Fire/EMS Training Academy is utilizing an administration building with classrooms for adjunct instructors to provide course curriculum for staff training.

Needs Assessment

The Office of Central Services – Facilities Operation and Management (FOM) Division has provided a complete assessment of the mechanical systems and the condition of the roofs of all stations. Based on that assessment the replacement of these mechanical systems has been prioritized and the most critical are included in the Fire Station Renovations project. Also, based on the roof assessment and a review of the existing roof warranties, a roof replacement schedule has been developed, which will enable replacements to eventually become proactive, as opposed to reactive to water infiltration and damage. Funding for these improvements are included in the Fire Station Roof Renovations project.

Five stations have been identified as requiring extensive renovation to meet existing and projected service needs. Nine stations have been identified as requiring replacement, due to age, inadequate space, and facilities, which makes renovation or rehabilitation cost ineffective. Some of these stations will be strategically relocated or consolidated to accommodate commercial and residential growth, which will improve our ability to meet our response time goals. In addition, four additional stations are planned to meet future service demand while improving our ability to meet our response time goals. All new stations and renovations will include station alerting systems designed to reduce stress on personnel and reduce response times, separate male/female sleeping facilities and will comply with the American Disability Act (ADA).

FY 2018 Funding Source

- General Obligation Bonds – 100%

FY 2018-2023 Program Highlights

- Land acquisition for the new Beechtree Fire/EMS Station will be completed.
- Construction for fire station roof renovations will continue.
- Construction for the new Hyattsville Fire/EMS Station will continue.
- Planning and construction will begin for the Kentland #833 Fire/EMS Station.
- Land acquisition for the new Laurel Fire/EMS Station will be completed.
- Planning and construction for the new Oxon Hill Fire/EMS Station will begin.
- Construction for the new Shady Glen Fire/EMS Station will begin.
- Planning and construction for Water Storage Tanks will continue.

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- Construction for the West Lanham Hills Fire/Station renovation will begin.
- Planning for the new Training and Leadership Academy will begin.
- Construction for the new Public Safety Pier at National Harbor will be completed.

New Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>
LK510441	Chillum Fire/EMS #844

Revised Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
LK511163	Allentown Fire/EMS #832	Completion Date
LK511253	Aquasco Fire/EMS	Start Date
LK510423	Beechtree Fire/EMS	Start Date
LK511113	Berwyn Heights Fire/EMS#814	Start Date
LK511193	Bowie Fire/EMS #839	Start Date
LK511183	Clinton Fire/EMS #825	Completion Date
LK510651	Fire Station Renovations	Project Cost Increase
LK510230	Forestville Fire/EMS	Completion Date
LK510010	Hyattsville Fire/EMS #801	Completion Date, Project Cost Increase

Revised Projects Continued

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
LK511173	Kentland Fire/EMS #846	Start Date
LK510113	Konterra Fire/EMS	Start Date
LK511273	Landover Hills Fire/EMS #830	Start Date
LK510493	Laurel Fire/EMS #849	Start Date
LK511153	Marlboro Fire/EMS #845	Start Date
LK510203	Marlboro Fire/EMS #820	Completion Date
LK510325	Oxon Hill/Fire EMS	Completion Date, Project Cost Decrease
LK510510	Piscataway Fire/EMS	Completion Date
LK511123	Riverdale Fire/EMS #807 & #813	Start Date
LK510083	Shady Glen Fire/EMS	Completion Date
LK510700	Water Storage Tanks	Project Cost Decrease
LK510481	West Lanham Hills #848	Completion Date
LQ510601	Training & Leadership Academy	Start Date, Project Cost Increase

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SUMMARY BY AGENCY : FIRE / EMS

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	12882	200	91	8400	1800	800	300	2400	2500	600	4191
LAND	5334	909	0	3925	1325	0	0	800	1000	800	500
CONST	264520	1854	4098	129168	18315	26999	25904	19000	21300	17650	129400
EQUIP	23209	2364	0	11145	1210	2200	1435	2250	1650	2400	9700
OTHER	39008	17075	0	12333	700	1558	2325	3050	1950	2750	9600
TOTAL	344953	22402	4189	164971	23350	31557	29964	27500	28400	24200	153391

SOURCE OF FUNDS:

G O BDS	344638	27912	2908	160427	19435	30928	29964	27500	28400	24200	153391
REV/BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	238	238	0	0	0	0	0	0	0	0	0
TOTAL	344953	28227	2908	160427	19435	30928	29964	27500	28400	24200	153391

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FIRE / EMS

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
LK 511163	ALLENTOWN FIRE/EMS #832	8709 ALLENTOWN ROAD	76B HENSON CREEK	REHABILITATION	3600	06/2021
LQ 510602	APPARATUS MAINTENANCE FACILITY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REPLACEMENT	15500	06/2024
LK 511253	AQUASCO FIRE/EMS	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	8200	06/2025
LK 510423	BEECHTREE FIRE/EMS STATION	LEELAND ROAD	079 UPPER MARLBORO & VICINI	NEW CONSTRUCTION	8300	06/2021
LK 510800	BELTSVILLE FIRE/EMS STATION #8	BELTSVILLE AREA	061 FAIRLAND BELTSVILLE	REPLACEMENT	8900	06/2024
LK 511113	BERWYN HEIGHTS FIRE/EMS #814	8811 60TH AVENUE	067 GREENBELT & VICINITY	REHABILITATION	3600	06/2021
LK 511193	BOWIE FIRE/EMS #839	15454 ANNAPOLIS ROAD	71B CITY OF BOWIE	REHABILITATION	3600	06/2021
LK 511233	BRANCHVILLE FIRE/EMS #811	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	8200	06/2024
LK 510020	CAMP SPRINGS FIRE STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	8000	06/2024
LK 511143	CHILLUM FIRE/EMS #834	7411 RIGGS ROAD	NA NOT APPLICABLE	REHABILITATION	8900	06/2024
LK 510441	CHILLUM FIRE/EMS STATION #844	SARGENT ROAD AREA	068 HYATTSVILLE AND VICINIT	REHABILITATION	800	06/2022
LK 511183	CLINTON FIRE/EMS #825	9025 WOODYARD ROAD	NA NOT APPLICABLE	REHABILITATION	3600	06/2021
LK 511213	FIRE DEPARTMENT HEADQUARTERS	PRESIDENTIAL PARKWAY	078 WESTPHALIA & VICINITY	NEW CONSTRUCTION	15000	06/2024
LQ 510600	FIRE SERVICES BUILDING	6820 WEBSTER STREET	069 DEFENSE HGTS-BLADENSBUR	REHABILITATION	6000	06/2028
LK 510651	FIRE STATION RENOVATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	47783	06/2024
LK 510648	FIRE STATION ROOF RENOVATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	9704	06/2024
LK 510230	FORESTVILLE FIRE/EMS STATION (PRESIDENTIAL PARKWAY NEAR	078 WESTPHALIA & VICINITY	REPLACEMENT	8300	06/2023
LK 510523	GREENBELT FIRE/EMS STATION #83	GREENBELT AREA	067 GREENBELT & VICINITY	REPLACEMENT	8300	06/2024
LK 510010	HYATTSVILLE FIRE/EMS STATION #	6200 BELCREST ROAD	068 HYATTSVILLE AND VICINIT	REPLACEMENT	14783	06/2020
LK 511173	KENTLAND FIRE/EMS #846	10400 CAMPUS WAY SOUTH	073 LARGO-LOTTSFORD	REHABILITATION	3600	06/2020
LK 510330	KENTLAND FIRE/EMS STATION #833	7701 LANDOVER ROAD	072 LANDOVER AREA	REHABILITATION	3600	06/2018
LK 510113	KONTERRA FIRE/EMS STATION	LAUREL AREA	NA NOT APPLICABLE	NEW CONSTRUCTION	8700	06/2024
LK 511273	LANDOVER HILLS FIRE/EMS #830	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REHABILITATION	3600	06/2022
LK 510493	LAUREL FIRE/EMS STATION #849	LAUREL AREA (ROUTE 197)	060 NORTHWESTERN	REPLACEMENT	8100	06/2013
LK 511153	MARLBORO FIRE/EMS #845	7710 CROOM ROAD	82A ROSARYVILLE	REHABILITATION	4509	06/2019
LK 510203	MARLBORO FIRE/EMS STATION #820	UPPER MARLBORO AREA	079 UPPER MARLBORO & VICINI	REPLACEMENT	9900	06/2024
LK 511133	NOTTINGHAM FIRE/EMS STATION	CROOM ROAD & BADEN - NAYLO	86B BADEN AREA	NEW CONSTRUCTION	7500	06/2026
LK 510325	OXON HILL FIRE/EMS STATION	FELKER AVENUE & OXON HILL	76B HENSON CREEK	REPLACEMENT	9389	06/2020
LK 510510	PISCATAWAY FIRE/EMS STATION	FLORAL PARK ROAD & DANVILL	76B HENSON CREEK	NEW CONSTRUCTION	8700	06/2024
LK 511200	RITCHIE FIRE/EMS #837	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REPLACEMENT	8600	06/2024
LK 511123	RIVERDALE #807 & #813 FIRE/EMS	KENILWORTH AVE & EAST-WEST	NA NOT APPLICABLE	NEW CONSTRUCTION	9100	06/2024
LK 510083	SHADY GLEN FIRE/EMS STATION	SHADY GLEN DRIVE & CENTRAL	072 LANDOVER AREA	REPLACEMENT	10500	06/2020
LK 511223	SILVER HILL FIRE/EMS #829	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	9500	06/2024
LK 511263	SNOWDEN FIRE/EMS	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	8200	06/2026
LK 510833	ST BARNABAS FIRE/EMS STATION	ST BARNABAS RD & VIRGINIA	76B HENSON CREEK	REPLACEMENT	9100	06/2022
LQ 510601	TRAINING & LEADERSHIP ACADEMY	4920 RITCHIE MARLBORO ROAD	NA NOT APPLICABLE	REPLACEMENT	16000	06/2020
LK 510700	WATER STORAGE TANKS	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	3085	06/2024
LK 510481	WEST LANHAM HILLS FIRE/EMS STA	8501 GOOD LUCK ROAD	070 GLENDALE, SEABROOK, LAN	REHABILITATION	3600	06/2019
LK 511243	WOODMORE FIRE/EMS	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	8600	06/2024

344953

AGENCY TOTAL

TOTAL PROJECTS = 39

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CIP ID NO.	PROJECT NAME	AGENCY
LK511163	ALLENTOWN FIRE/EMS #832	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	324
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	324
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight Henson Creek 8709 Allentown Road	Revised Rehabilitation Fire and Rescue Stations

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY-18	FY 19	FY 20	FY 21	FY 22	
PLANS	200	0	0	0	200	0	0
LAND	0	0	0	0	0	0	0
CONST	2800	0	0	0	2800	0	0
EQUIP	500	0	0	0	500	0	0
OTHER	100	0	0	0	100	0	0
TOTAL	3600	0	0	0	3600	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

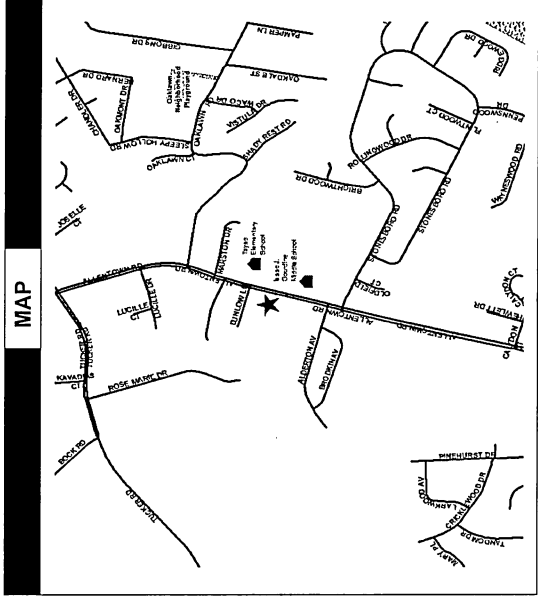
FUNDING SCHEDULE (000,S)	
G O BDS	3600
	0
	0
	0
TOTAL	3600

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to complete a major renovation of the existing facility constructed in 1950. This facility currently houses a basic life support ambulance, engine, ladder truck, and brush unit.

JUSTIFICATION: Numerous stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems plague the station with significant ongoing expenses for maintenance. This station is unable to adequately serve staffing goals, male/female staffing accommodations and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.



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CIP ID NO.	PROJECT NAME	AGENCY
LK511253	AQUASCO FIRE/EMS	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	738
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	738
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Nine	Revised:
PLANNING AREA	CLASS
Not Applicable	New Construction
ADDRESS	FUNCTION
Location Not Determined	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	500
LAND	0	0	800	0	0	0	0	0	800	0
CONST	0	0	0	0	0	0	0	0	0	6400
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	500
TOTAL	0	0	800	0	0	0	0	0	800	7400

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROV. THRU	FY 18 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
G O BDS	0	0	800	0	0	0	0	0	800	7400
TOTAL	0	0	800	0	0	0	0	0	800	7400

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for a new station in the general area of the Aquasco Road and Doctor Bowen Road. This station is identified in the MNCPPC Public Safety Facilities Master Plan as a long term priority.
JUSTIFICATION:	The design will be 3-bay drive through design to address current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state of the art fire station alerting, a health and wellness area, and will have an outdoor training facility. The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510423	BEECHTREE FIRE/EMS STATION	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	747
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	747
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Upper Marlboro & Vicinity
ADDRESS	Leeland Road
STATUS CLASS	Revised New Construction
FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	500	0	500	0	500	0	0	0	0	0
LAND	525	0	525	525	0	0	0	0	0	0
CONST	6050	0	6050	0	0	3550	2500	0	0	0
EQUIP	725	0	725	0	0	475	250	0	0	0
OTHER	500	0	500	0	0	250	250	0	0	0
TOTAL	8300	0	8300	525	500	4275	3000	0	0	0

FUNDING SCHEDULE (000,S)									
G O BDS	8300	0	8300	525	500	4275	3000	0	0
TOTAL	8300	0	8300	525	500	4275	3000	0	0

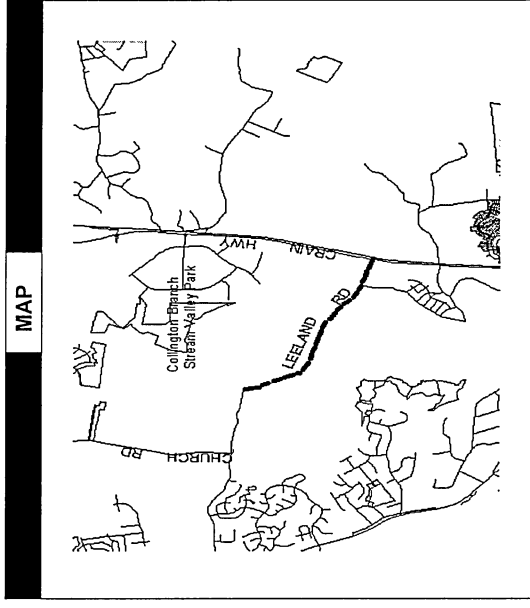
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a new, 3-bay Fire/EMS station, which will house an engine, an ambulance, and a future special service. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

JUSTIFICATION: This station will improve Fire/EMS response times along the Rt. 301 corridor between Bowie and Upper Marlboro, which are currently at unacceptable levels. The new station is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC) and is listed as a highest priority.

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 18 8300
CUMULATIVE APPROP. THRU	FY 18 525
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	6
ESTIMATED COMPLETION DATE	06/2021



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CIP ID NO.	PROJECT NAME	AGENCY
LK510800	BELTSVILLE FIRE/EMS STATION #831	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	800
MAINTENANCE COSTS	0
OPERATING COSTS	5
TOTAL	805
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Replacement Fire and Rescue Stations
One Fairland Beltsville Beltsville Area		

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS		
	TOTAL 6 YRS	EST. FY 17	BUD YR FY 18	FY 19	FY 20	FY 21		FY 22	FY 23
PLANS	291	0	0	0	0	0	0	0	291
LAND	0	0	0	0	0	0	0	0	0
CONST	6600	0	0	0	0	0	0	0	6600
EQUIP	900	0	0	0	0	0	0	0	900
OTHER	1109	9	0	0	0	0	0	800	300
TOTAL	8900	9	0	0	0	0	0	800	8091

FUNDING SCHEDULE (000,S)	
G O BDS	8891
OTHER	9
TOTAL	8900

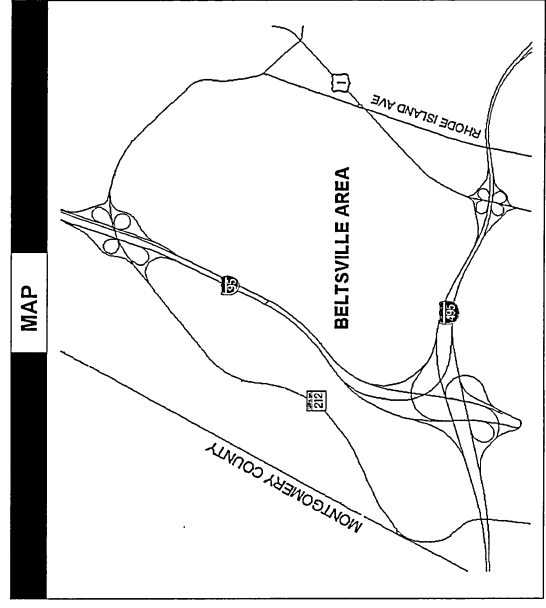
APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 18 809
CUMULATIVE APPROP. THRU	FY 18 9
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	9
TOTAL FUNDS RECEIVED	9
EXPENDITURES & ENCUMBRANCES	9
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, an aerial truck, a brush unit, a BLS ambulance, and a battalion chief. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower. Included in "other" expenditures is an amount at least 1% of the construction cost for works of art.

JUSTIFICATION: This project will replace the existing station that was built in 1950. The current facility provides inadequate space for modern apparatus and leaves little margin for error with for existing apparatus. The new station, which is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC) and is listed as a intermediate priority.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511113	BERWYN HEIGHTS FIRE/EMS #814	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	324
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	324
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Three
PLANNING AREA	Greenbelt & Vicinity
ADDRESS	8811 60th Avenue
STATUS CLASS	Revised
FUNCTION	Rehabilitation Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU	EST.	BUD YR	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND
		FY 16	FY 17	FY 18						6 YRS
PLANS	200	0	0	0	0	0	200	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2900	0	0	0	0	0	2900	0	0	0
EQUIP	500	0	0	0	0	0	500	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3600	0	0	0	0	0	3600	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	
	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

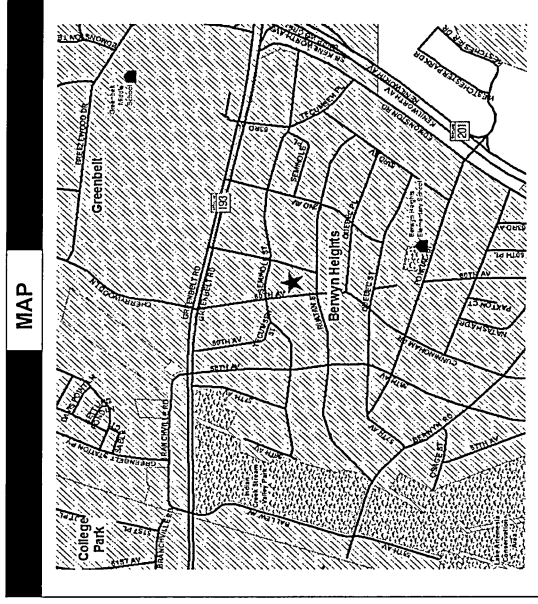
FUNDING SCHEDULE (000,S)					
G O BDS	3600	0	0	0	0
TOTAL	3600	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to complete a major renovation of the existing facility constructed in 1968. This facility currently houses a basic life support ambulance, ladder truck and rescue squad.

JUSTIFICATION: Numerous stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical system plague the system with ongoing expenses to maintain service. This station is unable to adequately serve current and anticipated staffing needs, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511193	BOWIE FIRE/EMS #839	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	324
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	324
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Four
PLANNING AREA	City of Bowie
ADDRESS	15454 Annapolis Road
STATUS CLASS	Revised Rehabilitation
FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	200	0	200	0	0	0	200	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2800	0	2800	0	0	0	2800	0	0	0
EQUIP	500	0	500	0	0	0	500	0	0	0
OTHER	100	0	100	0	0	0	100	0	0	0
TOTAL	3600	0	3600	0	0	0	3600	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
G O BDS	3600	0	0	0	0
TOTAL	3600	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding to complete a major renovation of the existing facility constructed in 1957. This facility currently houses a basic life support ambulance, engine, ladder truck and tanker.
JUSTIFICATION:	Numerous stations were designed and constructed prior to current operational performance needs. Issues such as significant site issues, aging electrical and mechanical systems, plague the station with ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511233	BRANCHVILLE FIRE/EMS #811	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	738
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	738
COST SAVINGS	0

COUNCIL DIST	STATUS
One	Projected
PLANNING AREA	CLASS
Not Applicable	New Construction
ADDRESS	FUNCTION
Location Not Determined	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	300
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	7400
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	500
TOTAL	0	0	0	0	0	0	0	0	0	8200

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
G O BDS	8200	0	0	0	0	0	0	0	0	8200
TOTAL	8200	0	0	0	0	0	0	0	0	8200

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for a station relocation in the general area of the Capital Beltway and Baltimore Avenue. The existing facility does not meet current and future needs of the Fire/EMS Department and renovation options to maintain the facility in its current location are extremely limited. The proximity of the current facility to other Fire/EMS Department facilities makes its location sub-optimal for Fire/EMS Department staffing needs.
JUSTIFICATION:	The design will be 3-bay drive through design to address current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state of the art fire station alerting, a health and wellness area, and will have an outdoor training facility. The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510020	CAMP SPRINGS FIRE STATION	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	720
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	720
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Eight
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined
STATUS CLASS FUNCTION	Continued New Construction Fire and Rescue Stations

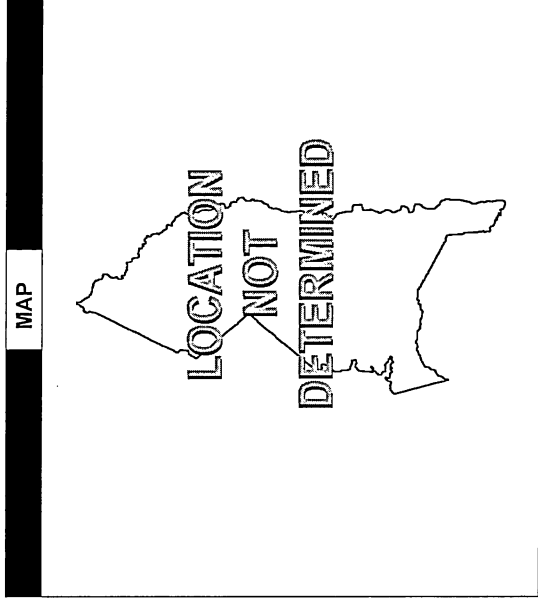
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	300	0	0	0	0	0	0	0	0	300
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6000	0	0	0	0	0	0	0	0	6000
EQUIP	900	0	0	0	0	0	0	0	0	900
OTHER	800	0	0	0	0	0	0	0	0	800
TOTAL	8000	0	0	0	0	0	0	0	0	8000

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)				
G O BDS	8000	0	0	8000
TOTAL	8000	0	0	8000

PROJECT STATUS	Location Not Determined Design Not Begun
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: This project provides funding to construct a new fire station in the Camp Springs area.
JUSTIFICATION: The new station will improve Fire/EMS response times in the Oxon Hill, Silver Hill, Camp Springs and Temple Hills area.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511143	CHILLUM FIRE/EMS #834	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	801
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	801
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Two
PLANNING AREA	Not Applicable
ADDRESS	7411 Riggs Road
STATUS CLASS	Continued Rehabilitation
FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	300	0	0	0	0	0	0	0	0	300
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6600	0	0	0	0	0	0	0	0	6600
EQUIP	900	0	0	0	0	0	0	0	0	900
OTHER	1100	0	0	0	0	0	0	0	0	1100
TOTAL	8900	0	0	0	0	0	0	0	0	8900

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

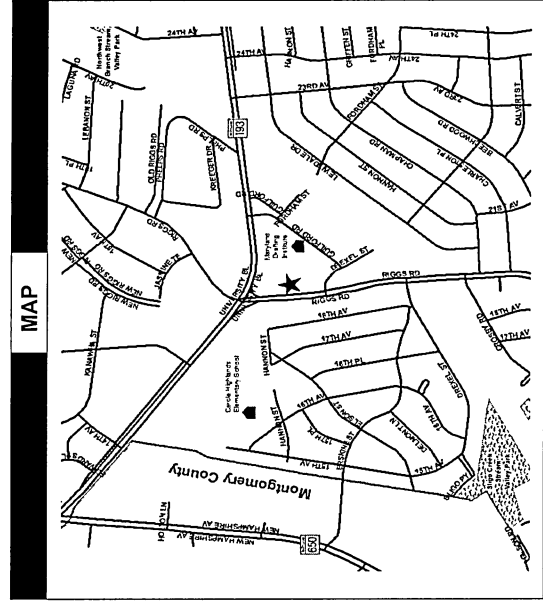
FUNDING SCHEDULE (000,S)	
G O BDS	8900
TOTAL	8900

PROJECT STATUS	Acquisition Complete
LAND STATUS	Design Not Begun
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to complete a major renovation of the existing facility constructed in 1951. This facility currently houses a basic life support ambulance, engine and ladder truck.

JUSTIFICATION: This facility is described in the MNCPPC Public Safety Facility Master Plan as a long term priority. This is one of the busiest stations and needs significant improvements to accommodate service demand. Numerous stations were designed and constructed prior to current operational performance needs. Issues such as aging electrical and mechanical systems, plague the station with significant ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510441	CHILLUM FIRE/EMS STATION #844	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	72
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	72
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Revised
PLANNING AREA	Hyattsville and Vicinity	CLASS	Rehabilitation
ADDRESS	Sargent Road Area	FUNCTION	Fire and Rescue Stations

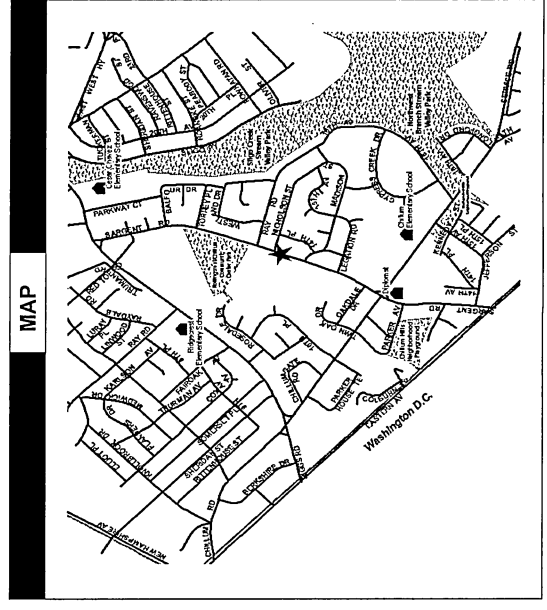
EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU	EST.	BUD YR	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND
	6 YRS	FY 16	FY 17	FY 18						6 YRS
PLANS	100	0	0	0	0	0	0	100	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	500	0	0	0	0	0	0	500	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	200	0	0	0	0	0	0	200	0	0
TOTAL	800	0	0	0	0	0	0	800	0	0

FUNDING SCHEDULE (000,\$)										
	TOTAL	THRU	EST.	BUD YR	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND
	6 YRS	FY 16	FY 17	FY 18						6 YRS
G O BDS	800	0	0	0	0	0	0	800	0	0
TOTAL	800	0	0	0	0	0	0	800	0	0

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project involves rehabilitating the existing station that was built in 1962 that houses a paramedic engine and a paramedic ambulance. The station will include a station alerting system designed to reduce response times, separate male and female sleeping/locker rooms, office space, and a training room.</p> <p>JUSTIFICATION: This project will rehabilitate a deteriorating station that requires constant maintenance to keep the mechanical and electrical systems operational. The new station is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC), and is listed as a high priority.</p>

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511183	CLINTON FIRE/EIMS #825	FIRE / EIMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	324
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	324
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Not Applicable 9025 Woodyard Road	Revised Rehabilitation Fire and Rescue Stations

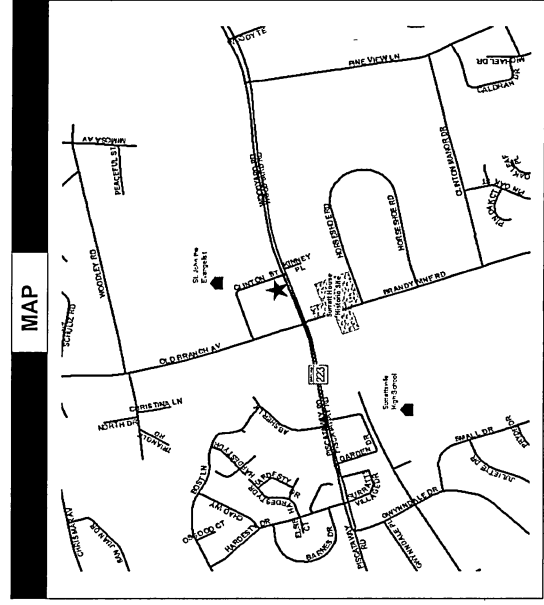
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	200	0	0	0	200	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	2800	0	0	0	2800	0	0	0
EQUIP	0	0	500	0	0	0	500	0	0	0
OTHER	0	0	100	0	0	0	100	0	0	0
TOTAL	0	0	3600	0	0	0	3600	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
G O BDS	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding to complete a major renovation of the existing facility. This facility currently houses a basic life support ambulance, advanced life support ambulance, engine, ladder truck and water supply unit.
JUSTIFICATION:	This facility is described in the MNCPPC Public Safety Facility Master Plan as a long term priority. This is one of the busiest stations and needs significant improvements to accommodate service demand. Numerous stations were designed and constructed prior to current operation performance needs. Issues such as aging electrical and mechanical systems, plague the system with ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511213	FIRE DEPARTMENT HEADQUARTERS	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1350
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1350
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Westphalia & Vicinity
ADDRESS	Presidential Parkway
STATUS CLASS	Continued
FUNCTION	New Construction
	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	500	0	0	0	0	0	0	0	0	500
LAND	0	0	0	0	0	0	0	0	0	0
CONST	13500	0	0	0	0	0	0	0	0	13500
EQUIP	500	0	0	0	0	0	0	0	0	500
OTHER	500	0	0	0	0	0	0	0	0	500
TOTAL	15000	0	0	0	0	0	0	0	0	15000

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

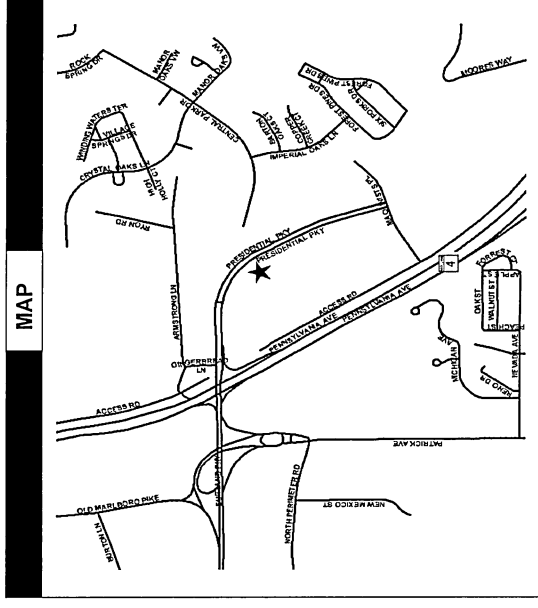
FUNDING SCHEDULE (000,\$)	
G O BDS	15000
	0
	0
	0
	0
	0
TOTAL	15000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for the construction of a new office and assembly facility to contain all Fire/EMS Department leadership and management functions. This project will be located on land previously acquired in the Westphalia project on Presidential Parkway. This project could consolidate several current Fire/EMS Department facilities into a single facility.

JUSTIFICATION: The design of the facility will consider the needs for the Fire Commission and the Prince George's County Volunteer Fire and Rescue Association. The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510651	FIRE STATION RENOVATIONS	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	4282
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4282
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Projected Rehabilitation Fire and Rescue Stations
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	100	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	35834	2903	27000	4500	4500	4500	4500	4500	4500	4500
EQUIP	1886	0	0	0	0	0	0	0	0	0
OTHER	9963	0	0	0	0	0	0	0	0	0
TOTAL	47783	2903	27000	4500	4500	4500	4500	4500	4500	4500

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 18 43283
CUMULATIVE APPROP. THRU	FY 18 20783
APPROPRIATION REQUESTED	0
BONDS SOLD	16082
OTHER FUNDS	201
TOTAL FUNDS RECEIVED	16283
EXPENDITURES & ENCUMBRANCES	16283
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)												
G O BDS	OTHER	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
47582	201	47783	13721	2361	27000	4500	4500	4500	4500	4500	4500	4500
0	0	0	201	0	0	0	0	0	0	0	0	0
TOTAL		47783	13922	2361	27000	4500	4500	4500	4500	4500	4500	4500

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	48
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for designing and replacing electrical, mechanical, structural and plumbing systems at numerous Fire/EMS facilities throughout the County. The 44 stations vary in age and require ongoing maintenance in order to provide continued service to their communities.</p> <p>JUSTIFICATION: Based on a consultant's study and an assessment provided by the Office of Central Services, numerous Fire/EMS stations have electrical, mechanical, structural and plumbing systems which no longer meet building code requirements and are subject to failure at any time. Many of these systems require a redesign prior to replacement in order to ensure the continued service with a minimum of maintenance. Some structural deficiencies were noted that are in need of redesign, but are not of the magnitude to warrant a separate project to accomplish.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510648	FIRE STATION ROOF RENOVATIONS	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	873
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	873
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS FUNCTION	Projected Rehabilitation Fire and Rescue Stations

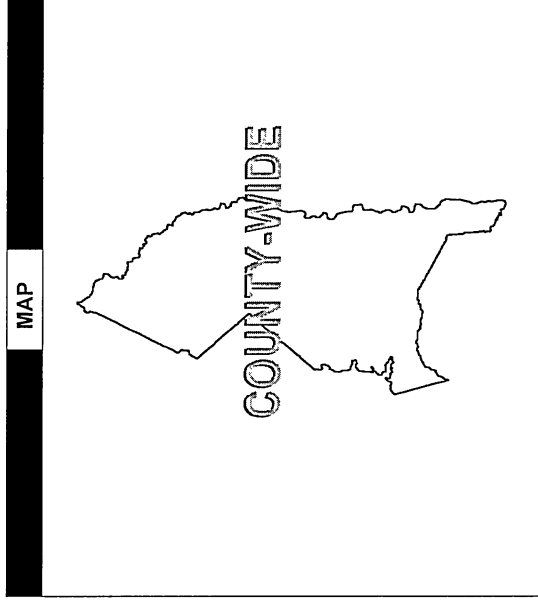
	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	5009	60	1049	500	500	500	500
EQUIP	52	52	0	0	0	0	0
OTHER	4643	4643	0	0	0	0	0
TOTAL	9704	4755	1049	500	500	500	500

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 18 8804
CUMULATIVE APPROP. THRU	FY 18 6304
APPROPRIATION REQUESTED	0
BONDS SOLD	5804
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	5804
EXPENDITURES & ENCUMBRANCES	5804
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)									
G O BDS	9704	5298	506	500	500	500	500	500	900
TOTAL	9704	5298	506	500	500	500	500	500	900

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	72
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for designing and constructing replacement roofs on numerous fire stations.
JUSTIFICATION:	Numerous fire stations have aged roofs that are leaking and causing structural weakening. These roofs require periodic replacement and, in many cases, are in need of redesign to ensure a longer life span of the structure. The Office of Central Services (OCS) conducted a complete assessment of the existing roofs and their respective warranties. Based on that assessment, a roof replacement schedule was developed which prioritizes the roof replacement for all Fire/EMS stations. This schedule/plan will eventually allow for the replacement of a roof before it begins to leak.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510230	FORESTVILLE FIRE/EMS STATION (WESTPHALIA)	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	747
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	747
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Six	STATUS
PLANNING AREA	Westphalia & Vicinity	CLASS
ADDRESS	Presidential Parkway Near Route 4	FUNCTION
		Revised Replacement Fire and Rescue Stations

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21		FY 22
PLANS	500	0	0	0	0	500	0	0
LAND	0	0	0	0	0	0	0	0
CONST	6500	0	0	0	0	0	2500	4000
EQUIP	750	0	0	0	0	0	250	500
OTHER	550	0	0	0	0	0	250	300
TOTAL	8300	0	0	0	0	500	3000	4800

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

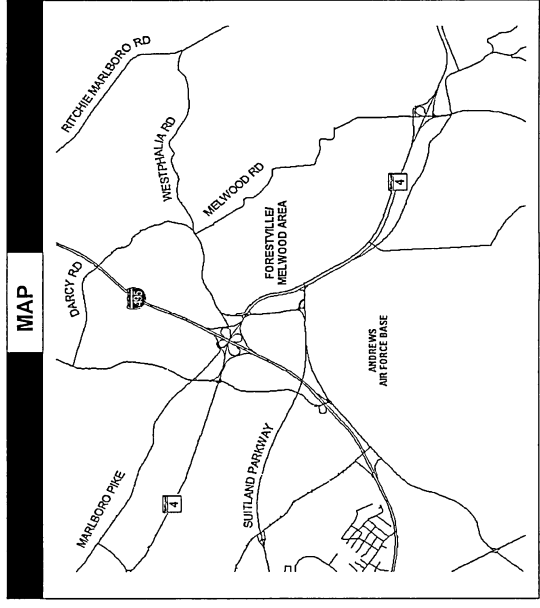
FUNDING SCHEDULE (000,S)	
G O BDS	8300
	0
	0
	0
TOTAL	8300

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of replacing the existing station with a new 3-bay Fire/EMS Station, which will house two engines, a water tanker, a brush unit, and an ambulance. The station will include a station alerting system designed to reduce response times, separate male and female sleeping/locker rooms, office space, and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

JUSTIFICATION: This project will replace the existing station that was built in 1956. The current fire station will be adversely impacted by projected changes to the Route 4/Westphalia Road overpass planned by the Maryland Department of Transportation. The new station, which is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC), and is listed as an intermediate priority.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510523	GREENBELT FIRE/EMS STATION #835	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	747
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	747
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Four	Continued
PLANNING AREA	CLASS
Greenbelt & Vicinity	Replacement
ADDRESS	FUNCTION
Greenbelt Area	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	300
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	6300
EQUIP	0	0	0	0	0	0	0	0	0	900
OTHER	0	0	0	0	0	0	0	0	0	800
TOTAL	0	0	0	0	0	0	0	0	0	8300

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

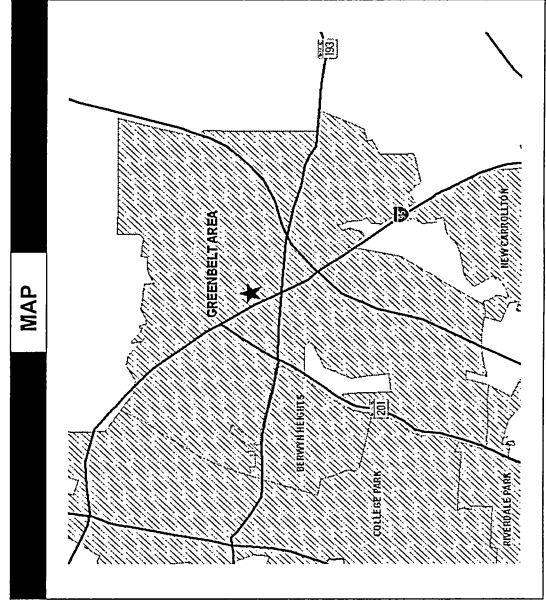
FUNDING SCHEDULE (000,S)										
G O BDS	8300	0	0	0	0	0	0	0	0	8300
TOTAL	8300	0	0	0	0	0	0	0	0	8300

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of replacing the existing station with a new 3-bay Fire/EMS Station, which will house two engines, a BLS ambulance and a brush truck. The new location will be in the vicinity of Greenbelt Road and Southway. Included in other expenditures for this project is an authorization equal to at least 1% of the construction cost to be utilized for works of art.

JUSTIFICATION: The future relocation of the existing station to Greenbelt Road, between Lakecrest Drive and the Baltimore Washington Parkway, or on Southway, between Greenbelt Road and Southway Court, would have a positive effect on fire and emergency service delivery to the City of Greenbelt and surrounding communities. The new station, which is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC), and is listed as an intermediate priority.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510010	HYATTSVILLE FIRE/EMS STATION #801	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	1330
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1330
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Two
PLANNING AREA	Hyattsville and Vicinity
ADDRESS	6200 Belcrest Road
STATUS CLASS FUNCTION	Revised Replacement Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	117	0	100	100	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	11939	363	11430	2900	4530	4000	0	0	0	0
EQUIP	1176	426	750	250	500	0	0	0	0	0
OTHER	1551	376	1175	250	500	425	0	0	0	0
TOTAL	14783	1182	13455	3500	5530	4425	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 18 14783
CUMULATIVE APPROP. THRU	FY 18 4828
APPROPRIATION REQUESTED	0
BONDS SOLD	1820
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1820
EXPENDITURES & ENCUMBRANCES	1328
UNENCUMBERED BALANCE	492

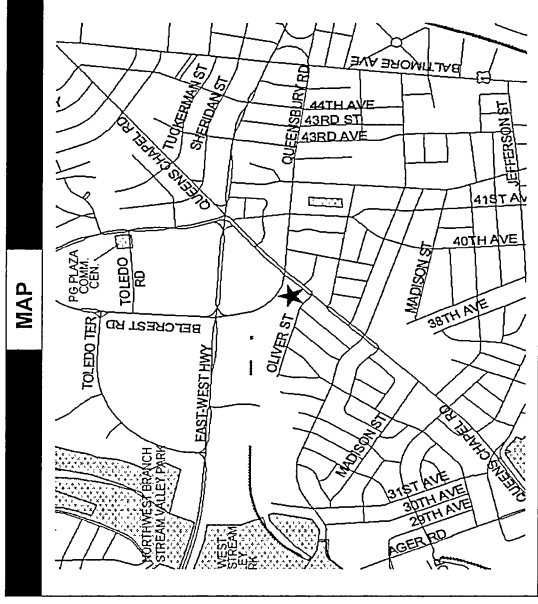
FUNDING SCHEDULE (000,S)					
G O BDS	1820	3008	5530	4425	0
TOTAL	14783	1820	3008	5530	4425

PROJECT STATUS	Acquisition Complete
LAND STATUS	Under Construction
PROJECT STATUS	33
PERCENT COMPLETED	06/2020
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, a BLS ambulance, a ladder truck and a rescue squad. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.

JUSTIFICATION: This project will replace the existing station that was built in 1959. The new station, which is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC) and is listed as an intermediate priority. The station will include space for the American Red Cross. The American Red Cross is providing the adjoining property to build the new station.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511173	KENTLAND FIRE/EMS #846	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	324
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	324
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Largo-Lottsford
ADDRESS	10400 Campus Way South
STATUS CLASS FUNCTION	Revised Rehabilitation Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	200	0	200	0	0	200	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2800	0	2800	0	0	2800	0	0	0	0
EQUIP	500	0	500	0	0	500	0	0	0	0
OTHER	100	0	100	0	0	100	0	0	0	0
TOTAL	3600	0	3600	0	0	3600	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

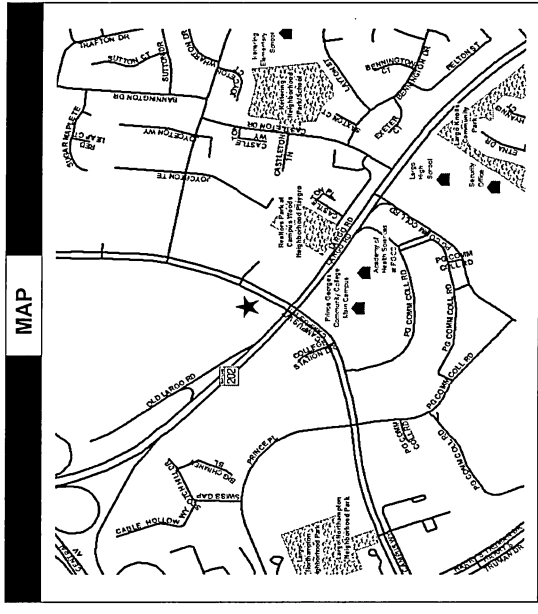
FUNDING SCHEDULE (000,S)					
G O BDS	3600	0	0	3600	0
TOTAL	3600	0	0	3600	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to complete a major renovation of the existing facility constructed in 1970. This facility currently houses a basic life support ambulance, advanced life support ambulance and paramedic engine.

JUSTIFICATION: Numerous stations were designed and constructed prior to current operation performance needs. Issues such as falling exterior facade, aging electrical and mechanical systems, plague the station with significant ongoing expenses to maintain service. This station is unable to adequately serve staffing goals, male/female staffing accommodations, and ADA compliance. Additional improvements such as energy efficiency improvements, security improvements, disaster resilience, and technologies to improve response time will be included.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510330	KENTLAND FIRE/EMS STATION #833	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	324
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	324
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Landover Area
ADDRESS	7701 Landover Road
STATUS CLASS FUNCTION	Revised Rehabilitation Fire and Rescue Stations

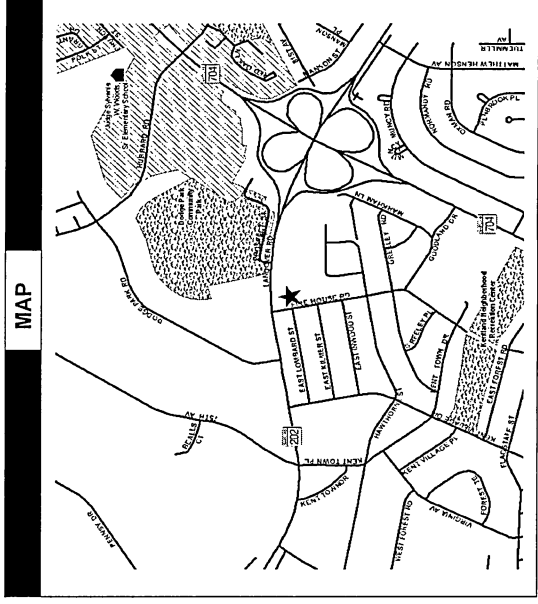
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3000	0	3000	3000	0	0	0	0	0	0
EQUIP	500	0	500	500	0	0	0	0	0	0
OTHER	100	0	100	100	0	0	0	0	0	0
TOTAL	3600	0	3600	3600	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 18 3600
CUMULATIVE APPROP. THRU	FY 18 3600
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)							
G O BDS	0	0	3600	0	0	0	0
TOTAL	3600	0	3600	0	0	0	0

PROJECT STATUS	No Land Involved
LAND STATUS	Under Construction
PROJECT STATUS	100
PERCENT COMPLETED	06/2018
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for rehabilitating the existing station as recommended in the Approved Public Safety Facilities Master Plan. The existing station houses two engines, a rescue engine, a tower, a mini-pumper and a BLS ambulance.
JUSTIFICATION:	The existing station was built in 1958 and was not designed to accommodate male and female personnel and does not meet Americans with Disabilities Act requirements. Mechanical and electrical systems are nearing the end of their useful life. The rehabilitation is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC) and is listed as a long-term priority.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511273	LANDOVER HILLS FIRE/EMS #830	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	324
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	324
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Three
PLANNING AREA	Defense Hgts-Bladensburg & Vicinity
ADDRESS	Location Not Determined
STATUS CLASS	Revised Rehabilitation
FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU	EST.	BUD YR	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND
		FY 16	FY 17	FY 18						6 YRS
PLANS	300	0	0	0	0	0	0	300	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3300	0	0	0	0	0	0	3300	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3600	0	0	0	0	0	0	3600	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

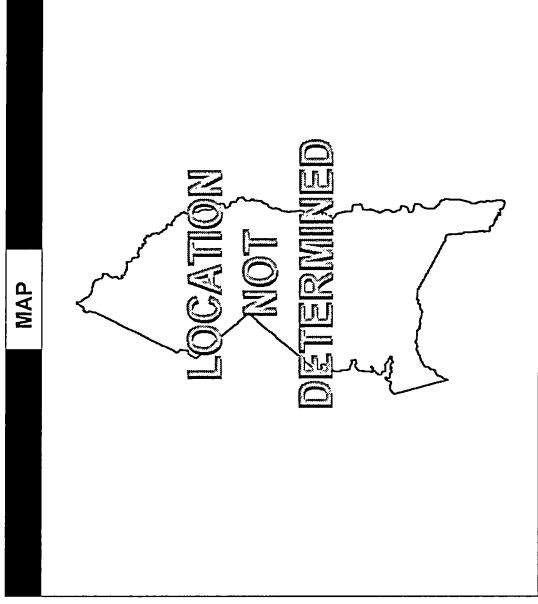
FUNDING SCHEDULE (000,S)							
G O BDS	3600	0	0	0	0	0	0
TOTAL	3600	0	0	0	0	0	3600

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a comprehensive renovation to the existing Landover Hills station.

JUSTIFICATION: The station will incorporate traffic signalization, state of the art fire station alerting, a health and wellness area, and will have an outdoor training facility. The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510493	LAUREL FIRE/EMS STATION #849	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	729
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	729
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	One
PLANNING AREA	Northwestern
ADDRESS	Laurel Area (route 197)
STATUS CLASS	Revised
FUNCTION	Replacement
	Fire and Rescue Stations

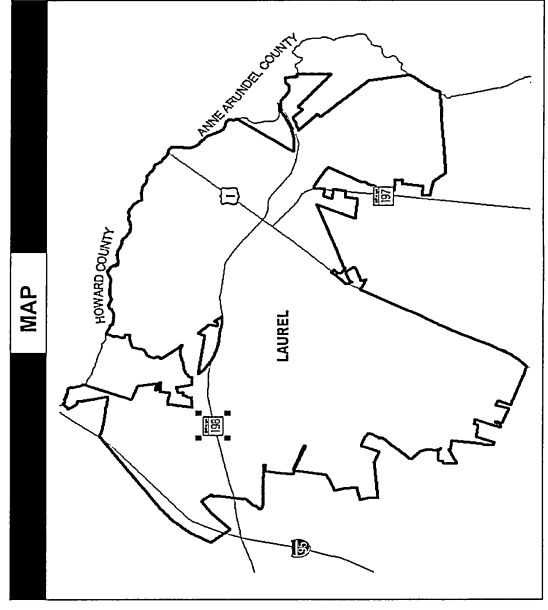
EXPENDITURE SCHEDULE (000,S)							
	TOTAL	THRU	EST.	BUD YR	FY 19	FY 20	BEYOND
	6 YRS	FY 17	FY 18	FY 21	FY 22	FY 23	6 YRS
PLANS	500	0	0	500	0	0	0
LAND	800	0	800	0	0	0	0
CONST	5250	0	0	0	3200	2050	0
EQUIP	1000	0	0	0	500	500	0
OTHER	550	0	0	0	300	250	0
TOTAL	8100	0	800	500	4000	2800	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1993
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 18 8100
CUMULATIVE APPROP. THRU	FY 18 800
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)							
G O BDS	8100	0	800	0	500	4000	2800
TOTAL	8100	0	800	500	4000	2800	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, three BLS ambulances, a medic unit and a rescue squad. The station will include a station alert system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.
JUSTIFICATION:	The current rescue squad facility and annex are inadequate in size and maneuverable space to meet current service requirements. Although the existing facility has been temporarily modified, it only provides limited functional capabilities. The new station is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC) and is listed as a high priority.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511133	NOTTINGHAM FIRE/EMS STATION	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	675
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	675
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Nine
PLANNING AREA	Baden Area
ADDRESS	Croom Road & Baden - Naylor Road
STATUS CLASS	Continued New Construction
FUNCTION	Fire and Rescue Stations

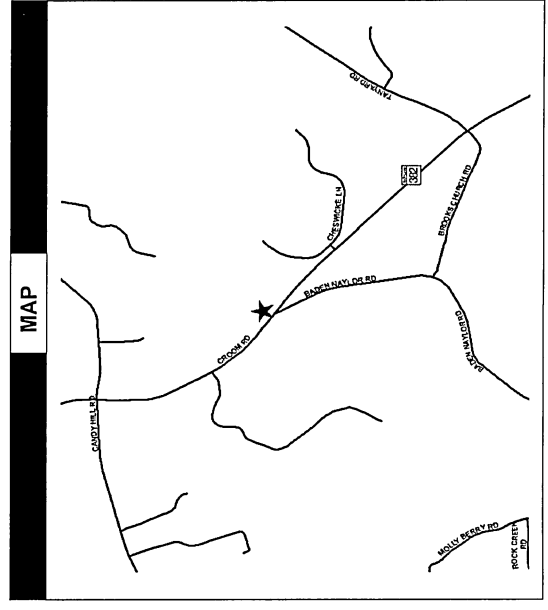
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	200
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6700	0	0	0	0	0	0	0	0	6700
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	600	0	0	0	0	0	0	0	0	600
TOTAL	7500	0	0	0	0	0	0	0	0	7500

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	7500
TOTAL	7500

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2026

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding to construct a new fire station that will be a 3-bay design able to accommodate an ambulance, engine and tanker. Station construction will include technologies to improve alerting and response time, as well as energy efficiency improvements.
JUSTIFICATION:	This facility is described in the MNCPPC Public Safety Facility Master Plan as a long term priority. The station site is in an area that is unable to be served within prescribed response time performance goals. This project is a critical element to improving recent ISO ratings of the Fire/EMS department which identified gaps in fire protection and water supply in the rural tier.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510325	OXON HILL FIRE/EMS STATION	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	838
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	838
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Eight
PLANNING AREA	Henson Creek
ADDRESS	Felker Avenue & Oxon Hill Road
STATUS CLASS	Revised Replacement
FUNCTION	Fire and Rescue Stations

	EXPENDITURE SCHEDULE (000,\$)									
	TOTAL 6 YRS	THRU FY 16	EST. FY 17	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	500	0	0	500	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7140	0	0	2176	2164	2800	0	0	0	0
EQUIP	910	0	0	0	450	460	0	0	0	0
OTHER	839	389	0	150	150	150	0	0	0	0
TOTAL	9389	389	0	2826	2764	3410	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1983
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 18 9389
CUMULATIVE APPROV. THRU	FY 18 3215
APPROPRIATION REQUESTED	0
BONDS SOLD	1243
OTHER FUNDS	77
TOTAL FUNDS RECEIVED	1320
EXPENDITURES & ENCUMBRANCES	389
UNENCUMBERED BALANCE	931

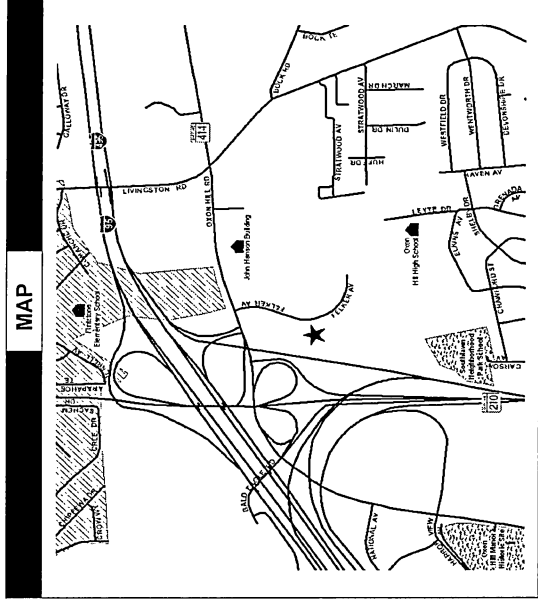
	FUNDING SCHEDULE (000,\$)					
	G O BDS	1243	1895	2764	3410	0
TOTAL	9389	1320	1895	2764	3410	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	34
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The project consists of replacing the existing station with a new 4-bay Fire/EMS station, which will house two engines, an ambulance, an aerial truck and a battalion chief. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space and a training room. The police department could co-locate with the fire department in the future. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included on the "other" expenditure is 1% of the construction cost to be utilized for works of art.

JUSTIFICATION: The project will replace the existing station that was built in 1952 and requires constant maintenance to keep the mechanical and electrical systems operational. The new locations proximity to major highways will improve overall response times to the Oxon Hill and surrounding communities, specifically the National Harbor and Fort Foote Road area.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510510	PISCATAWAY FIRE/EMS STATION	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	783
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	783
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Eight
PLANNING AREA	Henson Creek
ADDRESS	Floral Park Road & Danville Road
STATUS CLASS	Revised New Construction
FUNCTION	Fire and Rescue Stations

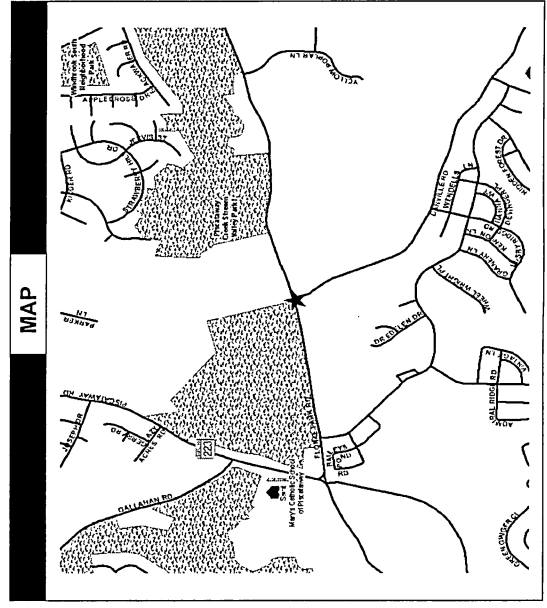
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
500	0	0	500	0	0	0	0	500	0	0
0	0	0	0	0	0	0	0	0	0	0
6200	0	0	0	0	0	0	0	0	0	6200
900	0	0	0	0	0	0	0	0	0	900
1100	0	0	800	0	0	0	800	0	0	300
8700	0	0	1300	0	0	0	800	500	0	7400

FUNDING SCHEDULE (000,\$)										
G O BDS	8700	0	0	1300	0	0	0	800	500	7400
TOTAL	8700	0	0	1300	0	0	800	500	0	7400

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for a new, 4-bay Fire/EMS station, which will house an engine, an ambulance, and a future special service. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on-site. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.
JUSTIFICATION:	Development in the southern portion of the County will generate growth and commercial office space. Additional fire and emergency medical services will be needed for the residents and business establishments in this section of the County. The new station is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC) and is listed as a long-term priority.

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511200	RITCHIE FIRE/EMS #837	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	774
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	774
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Six	STATUS
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS
ADDRESS	Location Not Determined	FUNCTION
		Continued Replacement Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
300	0	0	0	0	0	0	0	0	0	300
0	0	0	0	0	0	0	0	0	0	0
6600	0	0	0	0	0	0	0	0	0	6600
900	0	0	0	0	0	0	0	0	0	900
800	0	0	0	0	0	0	0	0	0	800
8600	0	0	0	0	0	0	0	0	0	8600

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
G O BDS	0	0	0	0	0	0	0	0	0	8600
TOTAL	0	0	0	0	0	0	0	0	0	8600

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The design will be 4-bay drive through design to address current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state of the art fire station alerting, a health and wellness area, and will have an outdoor training facility. The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations.
JUSTIFICATION:	This project provides funding for a fire station relocation in the area of Ritchie-Mariboro Road and Sansbury Road. The existing facility does not meet current and future needs of the Fire/EMS Department and renovation options to maintain the facility in its current location are extremely limited. The new location will also provide improved coverage to the proposed Westphalia development, while coverage is maintained with the addition of the Shady Glen Fire Station.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511123	RIVERDALE #807 & #813 FIRE/EMS	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	819
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	819
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Three
PLANNING AREA	Not Applicable
ADDRESS	Kenilworth Ave & East-west Hwy
STATUS CLASS	Projected New Construction
FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	500	0	0	0	0	500	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	2600	0	0	0	0	0	2600	3000
EQUIP	0	0	900	0	0	0	0	0	900	500
OTHER	0	0	1100	0	0	0	800	0	300	500
TOTAL	0	0	5100	0	0	0	800	500	3800	4000

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROV. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

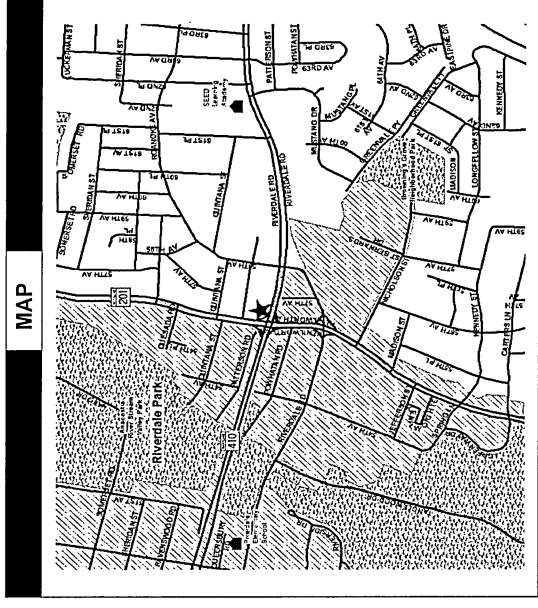
FUNDING SCHEDULE (000,\$)						
G O BDS	0	0	5100	0	0	4000
TOTAL	0	0	5100	0	800	3800

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to construct a new fire station that will allow the consolidation of two existing stations. The proposed new station will be a 4-bay design able to accommodate two ambulances, engine and truck. This location is ideal to serve the surrounding communities currently served by both stations. Station construction will include technologies to improve alerting and response time, as well as energy efficiency improvements.

JUSTIFICATION: This facility will replace two facilities that were constructed in 1937 and 1956 respectively. These stations are plagued with aging infrastructure and poor operational placement to serve the greater community. The efficiency realized by the consolidation of the stations will reduce the overall operational cost as well as improve service delivery.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510083	SHADY GLEN FIRE/EMS STATION	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	942
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	942
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Six	STATUS
PLANNING AREA	Landover Area	CLASS
ADDRESS	Shady Glen Drive & Central Avenue	FUNCTION
		Revised Replacement Fire and Rescue Stations

	EXPENDITURE SCHEDULE (000,\$)							
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	231	50	100	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	9345	0	2040	5305	2000	0	0	0
EQUIP	310	0	60	250	0	0	0	0
OTHER	614	464	150	0	0	0	0	0
TOTAL	10500	545	2200	5705	2000	0	0	0

FUNDING SCHEDULE (000,\$)	
G O BDS	10472
OTHER	28
TOTAL	10500

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	27
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project consists of constructing a new 4-bay Fire/EMS station, which will house an Engine and a BLS Ambulance. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator, and a training room. A prefabricated metal building will be constructed in the rear of the station which will house the Candidate Physical Ability Test (CPAT) course used for testing entry-level Fire Fighter applicants. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the stations and a training tower. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.</p> <p>JUSTIFICATION: This station will improve Fire/EMS response times along the Central Avenue corridor, which are currently at poor levels. The new station is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC) and is listed as a highest priority.</p>	<p align="center">185</p> <p align="right">ENABLED: CB-044-16</p>

MAP	

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511223	SILVER HILL FIRE/EMS #829	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	855
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	855
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Seven
PLANNING AREA	Henson Creek
ADDRESS	Location Not Determined
STATUS CLASS	Revised New Construction
FUNCTION	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,\$)							
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	500	0	0	0	0	500	0
LAND	800	0	0	0	800	0	0
CONST	6800	0	0	0	0	3800	3000
EQUIP	500	0	0	0	0	0	0
OTHER	900	0	0	0	0	0	400
TOTAL	9500	0	0	0	800	500	3400

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)							
G O BDS	9500	0	0	0	0	800	3400
TOTAL	9500	0	0	0	800	500	3400

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The design will be 5-bay drive through design to address current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state of the art fire station alerting, a health and wellness area, and will have an outdoor training facility. The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations.
JUSTIFICATION:	This project provides funding for a station relocation in the area of Silver Hill Road and Saint Barnabas Road. The existing facility does not meet current and future needs of the Fire/EMS Department and renovation options to maintain the facility in its current location are extremely limited. This facility is one of the busiest in the Department, but cannot accommodate additional units or additional staffing adequately.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511263	SNOWDEN FIRE/EMS	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	738
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	738
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	One
PLANNING AREA	South Laurel Montpelier
ADDRESS	Location Not Determined
STATUS CLASS	Continued
FUNCTION	New Construction
	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	300	0	0	0	0	0	0	0	0	300
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7400	0	0	0	0	0	0	0	0	7400
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	500	0	0	0	0	0	0	0	0	500
TOTAL	8200	0	0	0	0	0	0	0	0	8200

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	8200
	0
	0
	0
TOTAL	8200

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2026

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The design will be 3-bay drive through design to address current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state of the art fire station alerting, a health and wellness area, and will have an outdoor training facility. The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations.
JUSTIFICATION:	This project provides funding for new station in the general area of the Laurel-Bowie Road and Snowden Road. This station is identified in the MNCPPC Public Safety Facilities Master Plan as a long-term priority.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510833	ST BARNABAS FIRE/EMS STATION	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	819
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	819
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Eight
PLANNING AREA	Henson Creek
ADDRESS	St Barnabas Rd & Virginia La Area
STATUS CLASS	Revised
FUNCTION	Replacement Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	500	0	0	0	500	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	6600	0	0	0	0	6600	0	0
EQUIP	0	0	900	0	0	0	0	900	0	0
OTHER	0	0	1100	0	0	800	0	300	0	0
TOTAL	0	0	9100	0	0	800	500	7800	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1983
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

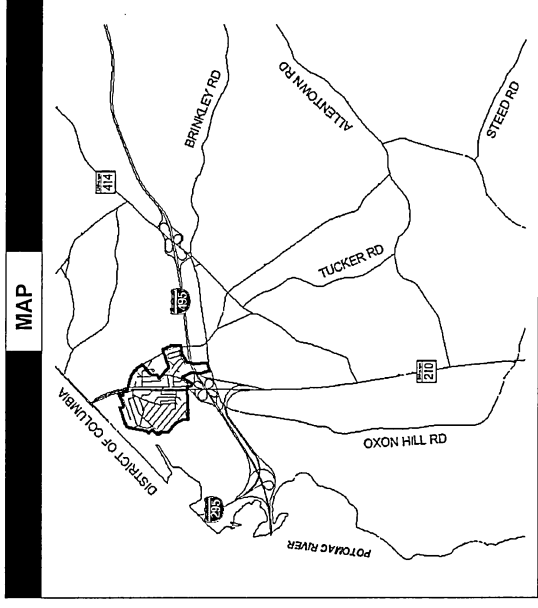
FUNDING SCHEDULE (000,\$)						
G O BDS	0	0	9100	0	0	0
TOTAL	0	0	9100	0	800	7800

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a new 3-bay Fire/EMS station, which will house an engine, a BLS ambulance, and a special service. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the "Equipment" expenditures is funding for signalization to facilitate safe ingress and egress from the station. Included in "other" expenditures is an authorization equal to at least 1% of the construction cost for works of art.

JUSTIFICATION: The new station will improve Fire/EMS response times in the Oxon Hill, Silver Hill, Camp Springs, and Temple Hills area. The new station is consistent with the Approved (March 2008) Public Safety Facilities Master Plan (MNCPPC) and listed as an intermediate priority.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510700	WATER STORAGE TANKS	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	278
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	278
COST SAVINGS	0

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS
Multi-District Not Applicable County-wide
STATUS CLASS FUNCTION
Continued New Construction Fire and Rescue Stations

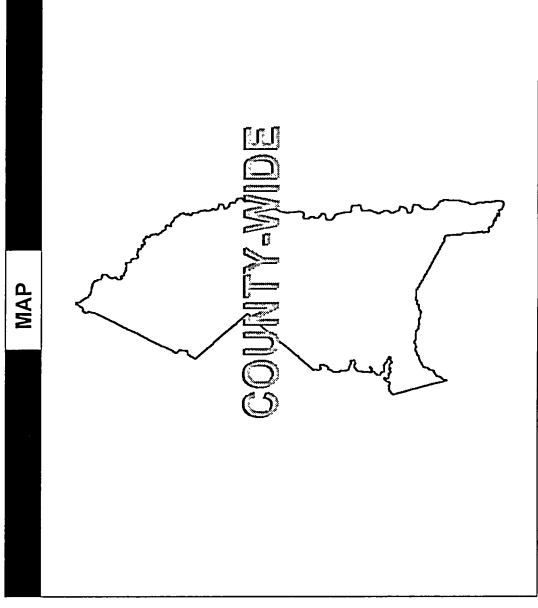
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
700	0	0	600	100	100	100	100	100	100	100
0	0	0	0	0	0	0	0	0	0	0
1400	0	0	1200	200	200	200	200	200	200	200
0	0	0	0	0	0	0	0	0	0	0
985	285	0	600	100	100	100	100	100	100	100
3085	285	0	2400	400	400	400	400	400	400	400

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 18 2685
CUMULATIVE APPROP. THRU	FY 18 685
APPROPRIATION REQUESTED	0
BONDS SOLD	577
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	577
EXPENDITURES & ENCUMBRANCES	285
UNENCUMBERED BALANCE	292

FUNDING SCHEDULE (000,\$)					
G O BDS	577	108	400	400	400
3085	577	108	400	400	400
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
3085	577	108	400	400	400

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Stage
PERCENT COMPLETED	26
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for installing 30,000 gallon underground water storage tanks and the installation of dry fire hydrants in rural areas of the County not served by the Washington Suburban Sanitary Commission or other municipal water supply systems.
JUSTIFICATION:	Many areas of the County do not have an adequate water supply. The installation of the tanks and dry hydrants will improve fire suppression services to those areas.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK510481	WEST LANHAM HILLS FIRE/EMS STATION #848	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	324
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	324
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three Glendale, Seabrook, Lanham & Vicinity 8501 Good Luck Road	Revised Rehabilitation Fire and Rescue Stations

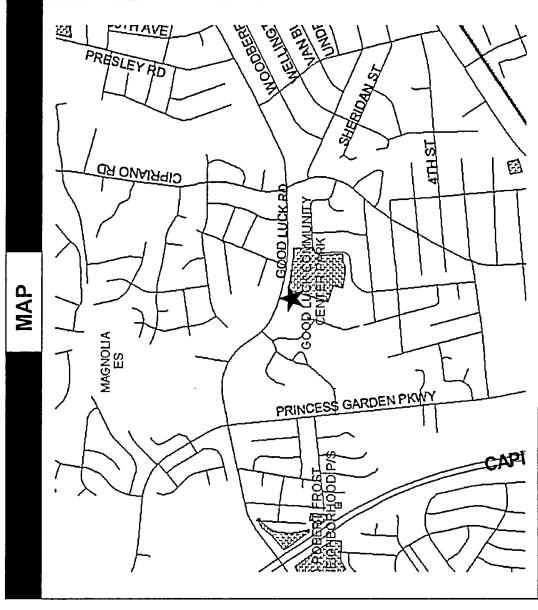
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	43	41	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2999	0	2999	2999	0	0	0	0	0	0
EQUIP	400	0	400	400	0	0	0	0	0	0
OTHER	158	0	158	100	58	0	0	0	0	0
TOTAL	3600	41	3557	3499	58	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 18 3600
CUMULATIVE APPROP. THRU	FY 18 3542
APPROPRIATION REQUESTED	0
BONDS SOLD	43
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	43
EXPENDITURES & ENCUMBRANCES	43
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	3600
	41
	3557
	3499
	58
	0
	0
	0
TOTAL	3600

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Complete
PERCENT COMPLETED	98
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for renovating the existing station. Fire and emergency medical services to the Lanham, Seabrook and New Carrollton areas are provided from this station. It houses three pumpers, two ambulances, a foam unit and a brush truck.
JUSTIFICATION:	The existing station was built in 1948 and was not designed to accommodate male and female members and does not meet Americans With Disabilities Act requirements.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LK511243	WOODMORE FIRE/EMS	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	774
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	774
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Four
PLANNING AREA	City of Bowie
ADDRESS	Location Not Determined
STATUS CLASS	Continued
FUNCTION	New Construction
	Fire and Rescue Stations

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	300
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	7800
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	500
TOTAL	0	0	0	0	0	0	0	0	0	8600

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
G O BDS	0	0	0	0	0	0	0	0	0	8600
TOTAL	0	0	0	0	0	0	0	0	0	8600

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The design will be 3-bay drive through design to address current and future needs of the Fire/EMS Department. The station will incorporate traffic signalization, state of the art fire station alerting, a health and wellness area, and will have an outdoor training facility. The design will also incorporate LEED certified technologies and green energy initiatives, as well as, required art in public places accommodations.
JUSTIFICATION:	This project provides funding for new station in the general area of the Mount Oak Road and Church Road. This station is identified in the MNCPPC Public Safety Facilities Master Plan as a long-term priority.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LQ510602	APPARATUS MAINTENANCE FACILITY	FIRE / EMS

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1395
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1395
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined
STATUS CLASS	Revised
FUNCTION	Replacement Administrative Facilities

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	500	0	500	0	0	0	0	0	500	0
LAND	1000	0	1000	0	0	0	0	1000	0	0
CONST	12000	0	0	0	0	0	0	0	0	12000
EQUIP	1000	0	0	0	0	0	0	0	0	1000
OTHER	1000	0	500	0	0	0	0	0	500	500
TOTAL	15500	0	2000	0	0	0	0	1000	1000	13500

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
G O BDS	15500	0	0	0	0	0	0	1000	1000	13500
TOTAL	15500	0	0	0	0	0	0	1000	1000	13500

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The new facility would consist of a 20,000 square foot building that would include a bay area to accommodate fire apparatus repairs, a Breathing Air Maintenance Repair Shop, parts storage, and administrative offices. The ideal location would be centrally located in the County and provide secure and adequate area to park numerous apparatus outside in various states of repair.
JUSTIFICATION:	The existing facility is leased on an annual basis and does not provide sufficient space to fulfill the mission.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LQ510600	FIRE SERVICES BUILDING	FIRE / EMS

LOCATION AND CLASSIFICATION
Three Defense Hgts-Bladensburg & Vicinity 6820 Webster Street STATUS Class Function Continued Rehabilitation Administrative Facilities

OPERATING IMPACT (000,\$)
DEBT SERVICE 540 MAINTENANCE COSTS 0 OPERATING COSTS 0 TOTAL 540 COST SAVINGS 0

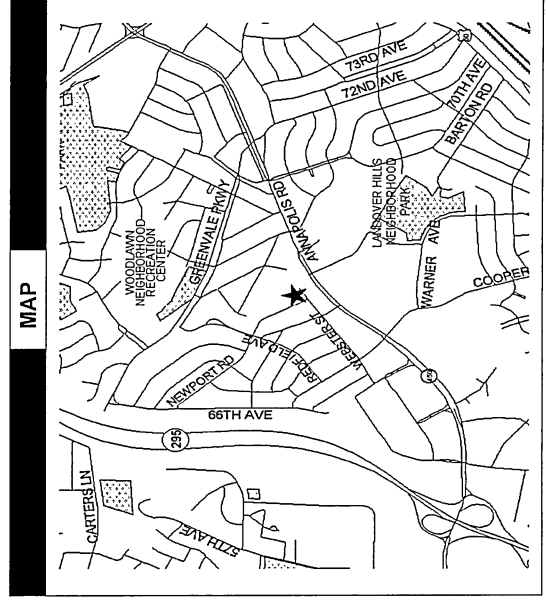
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
300	0	0	0	0	0	0	0	0	0	300
0	0	0	0	0	0	0	0	0	0	0
5300	0	0	0	0	0	0	0	0	0	5300
400	0	0	0	0	0	0	0	0	0	400
0	0	0	0	0	0	0	0	0	0	0
6000	0	0	0	0	0	0	0	0	0	6000

APPROPRIATION DATA (000,\$)
YEAR FIRST IN CIP FY 2000 YEAR FIRST IN CAPITAL BUDGET FY XX CURRENT AUTH. THRU FY 18 0 CUMULATIVE APPROP. THRU FY 18 0 APPROPRIATION REQUESTED 0 BONDS SOLD 0 OTHER FUNDS 0 TOTAL FUNDS RECEIVED 0 EXPENDITURES & ENCUMBRANCES 0 UNENCUMBERED BALANCE 0

FUNDING SCHEDULE (000,\$)	
G O BDS	6000
TOTAL	6000

PROJECT STATUS
LAND STATUS No Land Involved PROJECT STATUS Design Not Begun PERCENT COMPLETED 0 ESTIMATED COMPLETION DATE 06/2028

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for rehabilitating the existing office and training areas at the Cranford/Graves Fire Services Building.</p> <p>JUSTIFICATION: The current facility is an old elementary school that has been converted into office and training areas. The office configurations, sizes, and/or layouts are not conducive to the current office functions housed within the building. Improved security of the building and site are necessary to protect employee and departmental property.</p>



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
LQ510601	TRAINING & LEADERSHIP ACADEMY	FIRE / EMS

OPERATING IMPACT (000,S)	
DEBT SERVICE	1440
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1440
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Not Applicable
ADDRESS	4920 Ritchie Marlboro Road
STATUS CLASS FUNCTION	Revised Replacement Administrative Facilities

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1000	0	1000	1000	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	12554	0	12554	0	7000	5554	0	0	0	0
EQUIP	500	0	500	0	500	0	0	0	0	0
OTHER	1946	946	1000	0	500	500	0	0	0	0
TOTAL	16000	946	15054	1000	8000	6054	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 18 16000
CUMULATIVE APPROP. THRU	FY 18 1946
APPROPRIATION REQUESTED	0
BONDS SOLD	946
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	946
EXPENDITURES & ENCUMBRANCES	946
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
G O BDS	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
	946	0	15054	1000	8000	6054	0	0	0	0
TOTAL	946	0	15054	1000	8000	6054	0	0	0	0

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Design Stage
PERCENT COMPLETED	12
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of acquiring property and constructing a new Fire/EMS Training Academy, which would accommodate classroom, live fire training evolutions, and a drivers training course.
JUSTIFICATION:	The existing facility, located on federally owned land, has reached its maximum capacity for the space necessary to fulfill its mission.

