

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

REDEVELOPMENT AUTHORITY

THE CAPITAL BUDGET OF THE REDEVELOPMENT AUTHORITY IS SEPARATE AND DISTINCT FROM THE COUNTY'S CAPITAL IMPROVEMENT PROGRAM. PRESENTED FOR INFORMATIONAL PURPOSES ONLY

Agency Description

The Redevelopment Authority was established pursuant to CB-85-1997. Its Charter was approved pursuant to CR-60-1998. The purpose of the Authority is to provide for residential, commercial or industrial development in the County.

New Projects

None

Deleted Projects

None

FY 2018 Funding Sources

- Other – 100.0%

“Other” funding sources will come from proposed land sales closed during the fiscal year and County contributions.

FY 2018-2023 Program Highlights

- Glenarden Apartments Redevelopment will continue construction with a scheduled completion in FY 2020. FY 2018 funding will be used for demolition and infrastructure improvements.
- County Revitalization provides funding for small matching grants to county based non-profits and owners of shopping centers for small revitalization projects.
- The first phase of infrastructure design and construction for the Suitland Manor project is scheduled for completion in FY 2018.

Revised Projects

CIP ID#

UM900995

UM900053

PROJECT NAME

County Revitalization

Glenarden Apartments

Total Project Cost

REVISION

Project Cost Increase

Project Cost Increase

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : REDEVELOPMENT AUTHORITY

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	1300	0	550	750	750	0	0	0	0	0	0
LAND	24858	2474	10	22000	18000	4000	0	0	0	0	374
CONST	78099	49840	10959	17300	6300	5000	6000	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	8323	1060	4763	2500	0	500	1000	1000	0	0	0
TOTAL	112580	53374	16282	42550	25050	9500	7000	1000	0	0	374

SOURCE OF FUNDS:

GO BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	112580	53758	16272	42550	25050	9500	7000	1000	0	0	0
TOTAL	112580	53758	16272	42550	25050	9500	7000	1000	0	0	0

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

REDEVELOPMENT AUTHORITY

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
UM 900063	ADDISON RD/CAPITOL HTS. METRO	VARIOUS LOCATIONS	75B TOWN OF CAPITOL HEIGHTS	LAND ACQUISITION	3158	06/2024
UM 900995	COUNTY REVITALIZATION	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	8073	06/2018
UM 900053	GLENARDEN APARTMENTS REDEVELOP	8405 HAMLIN STREET	072 LANDOVER AREA	REHABILITATION	22692	06/2020
UM 900985	SUITLAND MANOR	HOMER AVENUE	75A SUITLAND, DISTRICT HEIG	RECONSTRUCTION	76157	06/2019
UM 900313	TOWN OF UPPER MARLBORO REDEVEL	UPPER MARLBORO AREA	NA NOT APPLICABLE	REHABILITATION	2500	06/2021
AGENCY TOTAL					112580	

TOTAL PROJECTS = 5

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900063	ADDISON RD/CAPITOL HTS. METRO CORRIDOR	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Seven Town of Capitol Heights Various Locations	Continued Land Acquisition Economic Development Projects

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	300	0	300	0	0	0	0	0	0	0
LAND	2858	2474	10	0	0	0	0	0	0	374
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3158	2474	310	0	0	0	0	0	0	374

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 18 2784
CUMULATIVE APPROP. THRU	FY 18 2784
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	3158
TOTAL FUNDS RECEIVED	3158
EXPENDITURES & ENCUMBRANCES	2784
UNENCUMBERED BALANCE	374

FUNDING SCHEDULE (000,S)					
OTHER	3158	2858	300	0	0
TOTAL	3158	2858	300	0	0

PROJECT STATUS	
LAND STATUS	Land Bank Acquisition
PROJECT STATUS	Design Stage
PERCENT COMPLETED	88
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of land assembly, relocation, and demolition to facilitate Transit Oriented Development (TOD) near two Metro stations. The Redevelopment Authority owns property near the Capitol Heights Metro Station and is developing projects on Addison Road immediately across from the Addison Road Metro Station. The State provided funding in FY 2017 in support of the Net Zero Energy District, Fairmont Heights project.
JUSTIFICATION:	These two Metro stations require land assemblage to stimulate TOD projects.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM9000995	COUNTY REVITALIZATION	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Rehabilitation Economic Development Projects	

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	250	750	750	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	1250	1250	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	1060	4763	0	0	0	0	0	0	0	0
TOTAL	1060	5013	2000	2000	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 18 8073
CUMULATIVE APPROP. THRU	FY 18 8073
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	6073
TOTAL FUNDS RECEIVED	6073
EXPENDITURES & ENCUMBRANCES	6073
UNENCUMBERED BALANCE	0

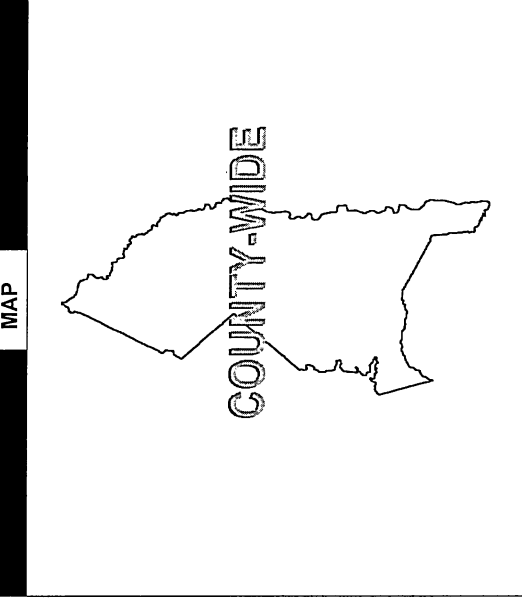
FUNDING SCHEDULE (000,S)										
OTHER	8073	1060	5013	2000	0	0	0	0	0	0
TOTAL	8073	1060	5013	2000	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Countywide efforts include the \$500,000 Community Impact Grants (CIG) program and the \$1.5M Commercial Revitalization Programs. Both programs provide small capital grants. For CIG, the grants provide matching funds to county based non-profits to implement small community led projects. For the Commercial Revitalization Program, the grants will be a match to funding that owners of the shopping centers have dedicated to rehabilitating unattractive shopping centers. According to the County's recent Retail Market Analysis study, there are nearly 250 shopping centers in the County. Each one of the shopping centers could potentially apply for these funds.

JUSTIFICATION: The use of public funds can stimulate economic development for underutilized and underserved areas of the County.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900053	GLENARDEN APARTMENTS REDEVELOPMENT	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Landover Area 8405 Hamlin Street	Revised Rehabilitation Economic Development Projects

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	196	6446	16050	5050	5000	6000	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	196	6446	16050	5050	5000	6000	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 18 22692
CUMULATIVE APPROP. THRU	FY 18 11692
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	6642
TOTAL FUNDS RECEIVED	6642
EXPENDITURES & ENCUMBRANCES	6642
UNENCUMBERED BALANCE	0

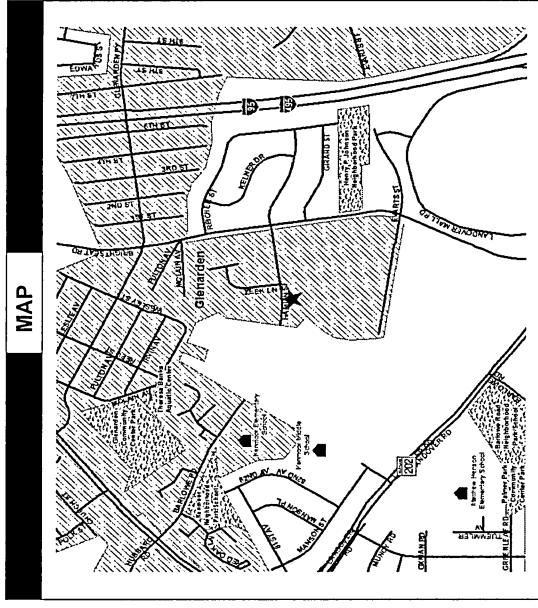
FUNDING SCHEDULE (000,\$)						
OTHER	196	6446	5050	5000	6000	0
TOTAL	196	6446	5050	5000	6000	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Complete
PERCENT COMPLETED	52
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A four (4) phased project including demolition and replacement of a 578 blighted apartment complex on 27 acres in Glenarden. Redevelopment and new housing will consist of 429 new multifamily apartments and homeownership townhomes for seniors and families; related infrastructure; a community center, pool and over (3) three acres of green space in a pedestrian friendly environment. FY 2018 funds will be used for demolition, related rough grading, sediment control and erosion costs, and on-site infrastructure improvements including new streets, curb, gutter, storm water management and mass grading.

JUSTIFICATION: Funds stimulate economic development in areas eligible for rehabilitation and remove blight.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900985	SUITLAND MANOR	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Seven Suitland, District Heights & Vicinity Homer Avenue	Continued Reconstruction Economic Development Projects

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	22000	0	22000	18000	4000	0	0	0	0	0
CONST	54157	49644	4513	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	76157	49644	4513	18000	4000	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 18 76157
CUMULATIVE APPROP. THRU	FY 18 72157
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	54157
TOTAL FUNDS RECEIVED	54157
EXPENDITURES & ENCUMBRANCES	54157
UNENCUMBERED BALANCE	0

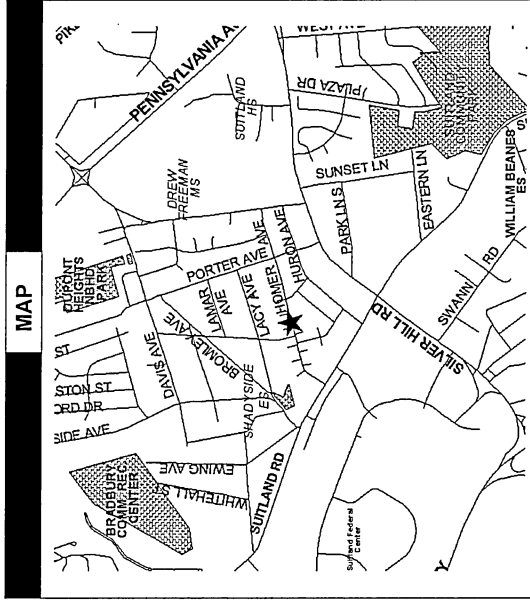
FUNDING SCHEDULE (000,S)	
OTHER	76157
	49644
	4513
TOTAL	76157

PROJECT STATUS	Land Bank Acquisition
LAND STATUS	Design Complete
PROJECT STATUS	Design Complete
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of acquisition, relocation, demolition and clearance of approximately 25 acres of commercial and residential properties. FY 2013 funding came from \$2M from the agency. FY 2014 funding includes \$500K from the County, \$3M from the agency and will support efforts to revitalize Huron Avenue. In FY 2015, a \$500K grant provided the acquisition and demolition of properties in the Suitland Road and Silver Hill Road corridors. The FY 2016 funds supported completion of the master planning for the mixed-use project. The FY 2017 funds supported the engineering and geo tech services necessary for the design. The major work item for FY 2018 will be the completion of the first phase of infrastructure design and construction.

JUSTIFICATION: The neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements and safety enhancements. The project will provide retail investment to complement both the neighborhood and the Suitland Federal Center.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900313	TOWN OF UPPER MARLBORO REDEVELOPMENT	REDEVELOPMENT AUTHORITY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Not Applicable Upper Marlboro Area	Projected Rehabilitation Economic Development Projects

	EXPENDITURE SCHEDULE (000,\$)							
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	2500	0	500	1000	1000	0	0	0
TOTAL	2500	0	500	1000	1000	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROV. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
OTHER	2500
	0
	0
	0
TOTAL	2500

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Infrastructure improvements and redevelopment efforts to address potential needs in the Town of Upper Marlboro.

JUSTIFICATION: The Town of Upper Marlboro anticipates various infrastructure needs and redevelopment initiatives in the future. This funding will support these efforts.

