

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

MARYLAND-NATIONAL CAPITAL PARK & PLANNING COMMISSION

Agency Description

The Maryland-National Capital Park and Planning Commission, a bi-county agency serving both Montgomery and Prince George's counties, was established in 1927 by the Maryland State Legislature. The M-NCPPC provides regional planning services, operates a park system for residents of the two counties, and delivers recreational services to the residents of Prince George's County.

Facilities

In Prince George's County, the Department of Parks and Recreation administers over 25,730 acres of parkland. In accordance with M-NCPPC policy, extensive park areas are being left in their natural state to help preserve the ecological balance and the natural beauty of the area. The Department offers the public a variety of facilities at both the local and regional levels in conjunction with professionally designed programs through which these facilities may be enjoyed. Current facilities include regional parks, golf courses, recreation centers, neighborhood/community parks, stream valley parks and special facilities.

Needs Assessment

The Department of Parks and Recreation uses "Level of Service Analysis" to assess park acreage and recreation facilities needs throughout the County on an ongoing basis. The County is divided into 32 geographic units called "communities." A considerable amount of statistical demographic data is available by community. A continuous update of the park inventory allows planners to determine the amount of park and open space acreage per thousand people in each community. The communities are then put into rank order for need, with those that have fewer acres per thousand populations showing a greater immediate need for the acquisition of additional park acreage.

The same type of analysis is also used for recreation facility development. Instead of using standards, such as one tennis court for every X thousand people, carrying capacity figures are assigned to facilities. These figures represent the maximum number of people who can use a facility in a day without significant degradation in the quality of the experience due to crowding. The facilities inventory determines the number of recreation facilities in each community. These facility totals are converted to carrying

capacities, and the communities are ranked according to need. Those communities with lower total carrying capacities per thousand populations show a greater immediate need for additional development of recreation facilities. The level of service methodology is utilized to encourage the equitable distribution of park and recreation resources based on need.

Projects in this year's Capital Improvement Program were selected in conjunction with the Level of Service Program as described in the Parks, Recreation and Open Space Master Plan (PROS Plan). Also considered are requests made at the annual Budget Forum, held in October, and citizen requests made throughout the year. Of additional concern in the selection of projects is the impact of operation and maintenance costs. Special emphasis is placed on the acquisition of stream valley parks (SVP), which provide connecting links to communities with areas for active and passive recreation, future trails and floodplain protection.

FY 2018 Funding Sources

- State Funding – 15.4% (Program Open Space)
- Developer Contributions - 22.6%
- MNCPPC Bonds – 24.4%
- Other – 37.6%

FY 2018-2023 Program Highlights

- The grand total for Park Acquisition and Park Development for FY 2018 is \$19,530,000. Projects for FY 2018 are funded from the following sources: Program Open Space, Developer Contributions, Bond Sales, Operating Fund Balance (PAYGO) and Grants.
- Projects for the budget year 2018 include carryover projects that have prior funding, ongoing projects such as playground equipment replacement, community center renovations, projects with special funding and projects that are new to the CIP. The law requires that the CIP be submitted to the County Executive by January 15 each year.

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

- The proposed FY 2018 Capital Budget builds upon the adopted FY 2017-FY 2022 CIP and provides funding for new projects that continue to emphasize maintenance and renovation of existing park infrastructure. In addition, a primary focus for the Department of Parks and Recreation in developing the FY 2018 – FY 2023 CIP is to align our bond and PAYGO funding for CIP projects with our financial capacity over the next six years.
- The total cost for proposed park acquisition is \$4,000,000 for FY 2018 and covers three (3) acquisition categories that will be funded by Program Open Space and PAYGO.
- To provide a neutral negotiating environment when Commission staff engages in property acquisition, the amount of funds appropriated for each land acquisition project has not been printed in the CIP document. Instead “x” is indicated where normally a numeric figure and the appropriated amount would appear.
- The total cost for proposed park development is \$15,530,000 for FY 2018. This covers twenty-three (23) specific park development projects and three (3) general renovation funds that cover the cost to renovate community centers, playgrounds, trails and other public facilities.

New Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>
EC 091800	Accokeek East Park – Parking Lot Lighting
EC 011875	Beltsville CC – Field Irrigation
EC 051845	Bladensburg WP – Bulkhead/Dock Repair
EC 031860	College Park Airport – Hangar Renovation

New Projects Continued

<u>CIP ID#</u>	<u>PROJECT NAME</u>
EC 011877	Deerfield Run Community Center
EC 011879	Fairland Regional Park
EC 061855	Fairwood Park – Field Irrigation
EC 051850	Glenarden CC – Field Irrigation
EC 071861	Hillcrest Heights CC- Trail Fitness Stations
EC 031865	Landover Hills Cc – Field Irrigation
EC 061866	Largo/Kettering/Perrywood CC-Trail
EC 051855	Newton White Mansion – Waterproof/Filtration
EC 081883	Oxon Hill Manor Historic Site – Renovation
EC 031856	Paint Branch SVP – College Park Woods Trail
EC 051840	Prince George’s Sports/Learning Lighting
EC 051839	Prince George’s Sports/Learning Pool Renovation
EC 051838	Prince George’s Sports/Learning Track
EC 051836	Prince George’s Sports/Learning Turf Field
EC 051837	Publick Playhouse Cultural Art – Assessment
EC 091803	Sasser Football Field – Irrigation
EC 091802	Selby Landing – Boat Landing
EC 091801	Showplace Arena – Banquet Hall Renovations
EC 011871	Snow Hill Manor Historic Site - Waterproof
EC 081882	Tucker Rd Athletic CMPLX – Drainage Issues
EC 081881	Tucker Rd Athletic CMPLX – Field Irrigation
EC 081880	Tucker Rd Athletic CMPLX – Outdoor Fitness
EC 061853	Walker Mill RP – Lighting Upgrades
EC 061852	Walker Mill RP – Police Park Substation
EC 061851	Watkins Regional Park – Barns

Deleted Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>REASON</u>
EC 061246	Largo/Kettering/Perrywood Community Center	Project Defunded
EC 051198	Oaklyn Park	Project Completed
EC 070983	Prince George’s Sports/Learning - Scoreboard	Project Completed
EC 031064	Wells-Linson Complex	Project Completed

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : PARKS DEPT / M-NCPPC

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	8323	2503	427	5093	932	931	931	1700	300	299	300
LAND	88422	49546	86	26098	17523	2650	2650	2975	150	150	12692
CONST	599959	339869	22699	155218	44500	40339	31387	11157	12571	15264	82173
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	20180	2647	1375	15475	1483	6808	6958	58	108	60	683
TOTAL	716884	394565	24587	201884	64438	50728	41926	15890	13129	15773	95848

SOURCE OF FUNDS:

G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	87407	78324	2700	6383	6383	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	52081	17751	21925	12405	4405	2000	2000	2000	2000	0	0
MNCPPC	252661	195315	7296	22650	16975	3125	1550	1000	0	0	27400
OTHER	324735	210957	11100	64325	21075	8750	9000	9000	9000	7500	38353
TOTAL	716884	502347	43021	105763	48838	13875	12550	12000	11000	7500	65753

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

PARKS DEPT / M-NCPPC

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EC 011192	ABRAHAM HALL HISTORIC SITE	7612 OLD MUIRKIRK ROAD	062 SOUTH LAUREL MONTPELIER	REHABILITATION	75	06/2017
EC 090928	ACCOKEEK EAST PARK	ACCOKEEK ROAD	084 PISCATAWAY & VICINITY	NEW CONSTRUCTION	2255	06/2024
EC 091800	ACCOKEEK EAST PARK - PARKING L	3606 ACCOKEEK RD, ACCOKEEK	084 PISCATAWAY & VICINITY	REHABILITATION	250	06/2018
EC 031035	ACREDALE PARK	METZERTT ROAD	066 COLLEGE PARK, BERWYN H	REHABILITATION	210	06/2017
EC 000857	ADA BUILDING RETROFIT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	2518	06/2024
EC 011103	ADELPHI MILL HISTORIC SITE	8402 RIGGS ROAD	065 TAKOMA PARK-LANGLEY PAR	NON CONSTRUCTION	225	06/2018
EC 001203	AGRICULTURAL BUILDING FUND	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REHABILITATION	310	06/2024
EC 031350	ANACOSTIA SVP-RIVERDALE ROAD S	5006 RIVERDALE ROAD, RIVER	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	50	06/2018
EC 000929	ANACOSTIA TRIBUTARIES TRAIL SY	AGER ROAD	069 DEFENSE HGTS. - BLADENS	NEW CONSTRUCTION	5340	06/2017
EC 051099	ANACOSTIA TRIBUTARY TRAIL SIGN	VARIOUS	068 HYATTSVILLE AND VICINIT	ADDITION	100	12/2016
EC 001117	AQUATIC FACILITY RENOVATION FU	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	3013	06/2017
EC 001095	ARTS IN PUBLIC SPACES	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	650	06/2024
EC 071270	BARNABY RUN ESTATES PARK	1200 BROOKSIDE DR.	76A HENSON CREEK	NEW CONSTRUCTION	2000	06/2024
EB 010380	BELTSVILLE AREA SPORTS PARK	BELTSVILLE AREA	061 FAIRLAND BELTSVILLE	LAND ACQUISITION	2000	06/2024
EC 011875	BELTSVILLE CC - FIELD IRRIGAT	3900 SELMAN ROAD, BELTSVIL	061 FAIRLAND BELTSVILLE	REHABILITATION	125	06/2018
EC 011246	BELTSVILLE COMMUNITY CENTER	3900 SELMAN ROAD	061 FAIRLAND BELTSVILLE	REHABILITATION	975	06/2024
EC 031284	BERWYN HEIGHTS DOG PARK	600 CLEVELAND AVENUE	066 COLLEGE PARK, BERWYN H	NEW CONSTRUCTION	75	06/2024
EC 051413	BIRCHWOOD CITY PARK BUILDING	1331 FENWOOD AVENUE	76A HENSON CREEK	ADDITION	735	06/2017
EC 051152	BLADENSBURG BALLOON PARK HISTO	BALTIMORE AVENUE	069 DEFENSE HGTS. - BLADENS	REHABILITATION	80	09/2015
EC 051249	BLADENSBURG COMMUNITY CENTER	4500 57TH AVENUE	069 DEFENSE HGTS. - BLADENS	REHABILITATION	2300	06/2021
EC 051845	BLADENSBURG WP - BULKHEAD/DOCK	4601 ANNAPOLIS ROAD, BLADE	069 DEFENSE HGTS. - BLADENS	REHABILITATION	675	06/2024
EC 001234	BOND SALE EXPENSE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NON CONSTRUCTION	200	06/2024
EC 041285	BOWIE HERITAGE TRAIL	13900 JERICHO PARK ROAD	71A BOWIE VICINITY	NEW CONSTRUCTION	468	06/2018
EC 071299	BRADBURY PARK	2301 EWING AVENUE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	1000	06/2019
EC 021159	BRANDYWINE-NORTH KEYS PARK	NORTH KEYS ROAD	86A CROOM-NAYLOR	NEW CONSTRUCTION	1160	06/2018
EC 030851	BUCHANAN STREET PARK	BUCHANAN ST AND CHILLUM RO	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	200	06/2024
EC 091927	CALVERT PARK	4807 DREXEL ROAD	066 COLLEGE PARK, BERWYN H	REHABILITATION	200	06/2021
EC 050836	CANTER CREEK	UPPER MARLBORO, MD	079 UPPER MARLBORO & VICINI	ADDITION	1471	06/2019
EC 070523	CEDAR HEIGHTS COMMUNITY CENTER	CYPRESS TREE DRIVE	072 LANDOVER AREA	NON CONSTRUCTION	1057	06/2023
EC 061093	CENTRAL AREA ATHLETIC FACILITI	MULTIPLE	75A SUITLAND, DISTRICT HEIG	REHABILITATION	100	06/2024
EC 061300	CENTRAL AREA OFFICES- ADMINIST	301 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	ADDITION	1263	06/2017
EC 061244	CENTRAL AVENUE TRAIL CONNECTOR	CENTRAL AVENUE	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	350	06/2024
EC 091219	CHELSEA HISTORIC SITE	601 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	REHABILITATION	510	06/2020
EC 021015	CHERRYVALE PARK	9020 COMMO ROAD	81A CLINTON & VICINITY	ADDITION	100	06/2024
EC 030497	COLLEGE PARK AIRPORT	GREEN ASH LANE	061 FAIRLAND BELTSVILLE	REHABILITATION	200	06/2018
EC 031860	COLLEGE PARK AIRPORT - HANGAR	CORPORAL FRANK S. SCOTT DR	066 COLLEGE PARK, BERWYN H	REHABILITATION	13757	06/2017
EC 041171	COLLINGTON BRANCH STREAM VALLE	CORPORAL FRANK S. SCOTT DR	066 COLLEGE PARK, BERWYN H	REHABILITATION	250	06/2020
EC 041265	COLMAR MANOR PARK	3900 BLOCK CHURCH ROAD	74A MITCHELLVILLE & VICINIT	NEW CONSTRUCTION	700	06/2024
EC 022039	COMMUNITY CENTER EXPANSIONS	HALL ROAD	71B CITY OF BOWIE	NEW CONSTRUCTION	400	06/2023
EC 001144	COMMUNITY CENTER RENOVATIONS	3700 BLADENSBURG ROAD	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	1827	06/2018
EC 001017	COMMUNITY CENTER RENOVATIONS	VARIOUS LOCATIONS	NA NOT APPLICABLE	ADDITION	1141	06/2023
EC 091997	COMPTON BASSETT HISTORIC SITE	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	6279	06/2023
		16508 OLD MARLBORO PIKE	81B TIPPETT & VICINITY	REHABILITATION	4453	06/2021

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

PARKS DEPT / M-NCPPC

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EC 001033	CONCORD HISTORIC SITE	WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	4500	06/2024
EC 001034	CONCORD HISTORIC SITE (ANNEX)	8000 WALKER MILL ROAD, CAP	75A SUITLAND, DISTRICT HEIG	REHABILITATION	3515	06/2024
EC 000433	COSCA REGIONAL PARK	11000 THRIFT ROAD	81B TIPPETT & VICINITY	ADDITION	4337	06/2018
EB 000400	COUNTYWIDE LOCAL PARK ACQUISIT	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	24743	06/2024
EC 001056	COURT RENOVATION FUND	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	700	06/2017
EC 061239	DAISY LANE PARK	12200 DAISY LANE	070 GLENDALE, SEABROOK, LAN	ADDITION	140	06/2024
EC 011877	DEERFIELD RUN COMMUNITY CENTER	13000 LAUREL-BOWIE ROAD	062 SOUTH LAUREL MONTPELIER	NEW CONSTRUCTION	4100	06/2022
EC 011007	DINOSAUR PARK	ALLOWAY LANE	062 SOUTH LAUREL MONTPELIER	NEW CONSTRUCTION	513	06/2017
EC 071139	DISTRICT 7 DEVELOPMENT RESERVE	DISTRICT HEIGHTS AREA	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	1150	06/2024
EC 091143	DISTRICT 9 DEVELOPMENT RESERVE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	450	06/2024
EC 041177	DORSEY CHAPEL HISTORIC SITE	10704 BROOKLAND ROAD	070 GLENDALE, SEABROOK, LAN	ADDITION	468	06/2018
EC 021087	DUELING BRANCH PARK	38TH AVENUE	068 HYATTSVILLE AND VICINIT	REPLACEMENT	200	06/2016
EC 051216	EDMONSTON PARK	5006 47TH AVE, EDMONSTON,	068 HYATTSVILLE AND VICINIT	REHABILITATION	255	06/2024
EC 051217	EDMONSTON PARK BUILDING	5100 TANGLEWOOD DRIVE	068 HYATTSVILLE AND VICINIT	REHABILITATION	225	06/2019
EC 051057	ENTERPRISE GOLF COURSE	ENTERPRISE ROAD	073 LARGO-LOTTSFORD	REHABILITATION	3254	06/2024
EC 001255	ENVIRONMENTALLY SENSITIVE FACI	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	280	06/2024
EC 011879	FAIRLAND REGIONAL PARK	13800 GUNPOWDER ROAD	060 NORTHWESTERN	NEW CONSTRUCTION	3300	06/2021
EC 061153	FAIRWOOD PARK	ANNAPOLIS ROAD	71A BOWIE VICINITY	NEW CONSTRUCTION	2862	06/2016
EC 061855	FAIRWOOD PARK - FIELD IRRIGATI	ANNAPOLIS ROAD	71A BOWIE VICINITY	REHABILITATION	125	06/2019
EC 051043	FLETCHER'S FIELD PARK	ANNAPOLIS ROAD	NA NOT APPLICABLE	REHABILITATION	425	06/2015
EC 051129	FOLLY BRANCH STREAM VALLEY PAR	KENILWORTH AVENUE	070 GLENDALE, SEABROOK, LAN	ADDITION	4060	06/2024
EC 041005	FOXHILL PARK	ROUTE 450	71B CITY OF BOWIE	ADDITION	769	06/2016
EC 040873	FRAN UHLER PARK	5100 BLOCK COLLINGTON ROAD	71A BOWIE VICINITY	ADDITION	225	07/2014
EC 001130	GEOGRAPHICAL INFO. SYSTEM - PL	LEMONS BRIDGE ROAD	NA NOT APPLICABLE	NON CONSTRUCTION	1350	06/2024
EC 080940	GLASSMANOR COMMUNITY CENTER	COUNTY-WIDE	76A HENSON CREEK	RECONSTRUCTION	5637	06/2019
EC 051850	GLENARDEN CC - FIELD IRRIGATIO	MARCY AVENUE	072 LANDOVER AREA	NEW CONSTRUCTION	125	06/2018
EC 041237	GLENN DALE COMMUNITY CENTER	8615 MCLAIN AVENUE	070 GLENDALE, SEABROOK, LAN	ADDITION	2054	06/2024
EC 001088	GLENN DALE HOSPITAL SITE	11901 GLENN DALE BOULEVARD	070 GLENDALE, SEABROOK, LAN	NON CONSTRUCTION	3375	06/2021
EC 031241	GOOD LUCK COMMUNITY CENTER	5200 GLENN DALE ROAD	070 GLENDALE, SEABROOK, LAN	ADDITION	1500	06/2024
EC 041108	GOOD LUCK COMMUNITY CENTER	8601 GOOD LUCK ROAD	74B COLLINGTON & VICINITY	NEW CONSTRUCTION	10030	06/2024
EC 011262	GREEN BRANCH ATHLETIC COMPLEX	ROUTE 301 @ ROUTE 197	060 NORTHWESTERN	REHABILITATION	400	10/2015
EC 081238	GUNPOWDER GOLF COURSE	14300 OLD GUNPOWDER ROAD	080 SOUTH POTOMAC	ADDITION	1600	06/2021
EC 061155	HARMONY HALL COMMUNITY CENTER	10701 LIVINGSTON ROAD	74B COLLINGTON & VICINITY	REHABILITATION	607	06/2024
EC 080958	HAZELWOOD HISTORIC SITE	18611 QUEEN ANNE ROAD	NA NOT APPLICABLE	NEW CONSTRUCTION	300	06/2023
EC 001260	HEADQUARTERS BUILDING	LOCATION NOT DETERMINED	76B HENSON CREEK	ADDITION	1018	06/2019
EC 073392	HENSON CREEK GOLF COURSE	TUCKER ROAD	080 SOUTH POTOMAC	ADDITION	2283	06/2018
EC 021247	HENSON CREEK STREAM VALLEY PAR	TEMPLE HILL RD TO POTOMAC	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	2233	06/2014
EC 071861	HEURICH COMMUNITY PARK	6001 NICHOLSON STREET & AG	76B HENSON CREEK	NEW CONSTRUCTION	100	06/2018
EC 071116	HILLCREST HEIGHTS CC- TRAIL FI	2300 OXON RUN DRIVE	76B HENSON CREEK	ADDITION	3750	06/2017
EC 071289	HILLCREST HEIGHTS COMMUNITY CE	2300 OXON RUN DRIVE	76B HENSON CREEK	ADDITION	500	06/2024
EB 000403	HILLCREST HEIGHTS POOL	2300 OXON RUN DRIVE	NA NOT APPLICABLE	LAND ACQUISITION	40225	06/2024
EC 041094	HISTORIC AGRICULTURAL RESOURCE	COUNTY-WIDE	71A BOWIE VICINITY	RECONSTRUCTION	980	06/2020
EC 041094	HORSEPEN PARK	RACE TRACK ROAD	71A BOWIE VICINITY	RECONSTRUCTION	980	06/2020

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

PARKS DEPT / M-NCPPC

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EC 081191	INDIAN QUEEN COMMUNITY CENTER	9551 FT FOOTE ROAD	080 SOUTH POTOMAC	REHABILITATION	100	06/2024
EC 001257	INFORMATION TECHNOLOGY COMMUNI	VARIOUS LOCATIONS	NA NOT APPLICABLE	NON CONSTRUCTION	500	06/2018
EC 001277	INFRASTRUCTURE IMPROVEMENT FUN	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	42914	06/2023
EC 050859	JESSE WARR, JR. PARK BUILDING	ENGLEWOOD DRIVE	072 LANDOVER AREA	REHABILITATION	1788	05/2013
EC 070527	JOHN E. HOWARD COMMUNITY CENTE	DEWITT AVENUE	75A SUITLAND, DISTRICT HEIG	ADDITION	1384	06/2017
EC 051097	KENTLAND COMMUNITY CENTER	2411 PINEBROOK DRIVE	072 LANDOVER AREA	ADDITION	13132	06/2017
EC 031865	LANDOVER HILLS CC - FIELD IRRI	3907 WARNER AVENUE	069 DEFENSE HGTS. - BLADENS	REHABILITATION	125	06/2019
EC 031268	LANDOVER HILLS COMMUNITY CENTE	SITE LOCATION NOT DETERMIN	069 DEFENSE HGTS. - BLADENS	NON CONSTRUCTION	100	06/2024
EC 021800	LANGLEY PARK COMMUNITY CENTER-	1500 MERRIMAC DRIVE	065 TAKOMA PARK-LANGLEY PAR	NON CONSTRUCTION	500	06/2023
EC 061245	LARGO TOWN CENTER PARK	9800 BLOCK LARGO CENTER DR	073 LARGO-LOTTSFORD	REHABILITATION	1854	06/2017
EC 061866	LARGO/KETTERING/PERRYWOOD CC-T	431 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	350	06/2019
EC 001146	LIGHTING RENOVATION FUND	VARIOUS LOCATIONS	NA NOT APPLICABLE	ADDITION	1552	06/2024
EC 031006	LINCOLN VISTA PARK	RIDGE STREET	070 GLENDALE, SEABROOK, LAN	ADDITION	1838	06/2017
EC 011180	LITTLE PAINT BRANCH STREAM VAL	3900 SELMAN ROAD	061 FAIRLAND BELTSVILLE	NEW CONSTRUCTION	5761	06/2018
EC 001256	MAINTENANCE FACILITY PLANNING	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	2575	06/2023
EC 041022	MARIETTA MANOR HISTORIC SITE	5700 BELL STATION ROAD	070 GLENDALE, SEABROOK, LAN	REHABILITATION	669	06/2017
EC 071209	MARLOW HEIGHTS COMMUNITY CENTE	2800 ST. CLAIR DRIVE	76A HENSON CREEK	ADDITION	7251	06/2017
EC 091260	MELLWOOD HILLS PARK	7600 BLOCK DOWNER HOUSE ROA	82A ROSARYVILLE	ADDITION	350	06/2017
EC 091242	MELLWOOD POND PARK	6500 BLOCK WOODYARD ROAD	82A ROSARYVILLE	ADDITION	100	06/2018
EC 000001	MINOR PARK DEVELOPMENT PROJECT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	739	06/2017
EC 091000	MOUNT CALVERT HISTORIC SITE	MT. CALVERT ROAD	82B MOUNT CALVERT-NOTTINGHA	REHABILITATION	500	06/2018
EC 021810	MT RAINIER SOUTH PARK	3711 37TH STREET	068 HYATTSVILLE AND VICINIT	REPLACEMENT	75	12/2018
EC 051855	NEWTON WHITE MANSION - WATERPR	2708 ENTERPRISE ROAD	073 LARGO-LOTTSFORD	REHABILITATION	500	06/2018
EC 021008	NORTH BRENTWOOD COMMUNITY CENT	WALLACE ROAD	068 HYATTSVILLE AND VICINIT	REHABILITATION	1456	06/2024
EC 061063	NORTH FORESTVILLE COMMUNITY CE	RITCHIE ROAD	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	4123	06/2017
EC 011207	NORTHERN AREA SPORTS PARK	OLD GUNPOWDER ROAD	060 NORTHWESTERN	NEW CONSTRUCTION	3592	06/2024
EC 081001	OXON HILL MANOR HISTORIC SITE	OXON HILL RD	080 SOUTH POTOMAC	REHABILITATION	1947	06/2019
EC 081883	OXON HILL MANOR HISTORIC SITE	OXON HILL RD	080 SOUTH POTOMAC	REHABILITATION	2650	06/2019
EC 031141	PAINT BRANCH GOLF COMPLEX	4649 UNIVERSITY BOULEVARD	066 COLLEGE PARK, BERWYN H	REHABILITATION	2204	06/2024
EC 031261	PAINT BRANCH HIKER/BIKER TRAIL	UNIVERSITY BOULEVARD	066 COLLEGE PARK, BERWYN H	ADDITION	275	11/2018
EC 031856	PAINT BRANCH SVP - COLLEGE PAR	COLLEGE PARK	066 COLLEGE PARK/BERWYN HEI	NEW CONSTRUCTION	1750	06/2018
EC 051205	PALMER PARK COMMUNITY CENTER	7720 BARLOWE ROAD	75A SUITLAND, DISTRICT HEIG	REHABILITATION	7915	06/2017
EC 071279	PARK BERKSHIRE PARK	6101 SURREY SQ. LN	75A SUITLAND, DISTRICT HEIG	REHABILITATION	773	06/2024
EC 051060	PARK POLICE/ITC HEADQUARTERS	8100 CORPORATE DRIVE	072 LANDOVER AREA	NEW CONSTRUCTION	13560	01/2019
EC 021500	PARKLAWN PARK	6716 RAYDALE ROAD, HYATTSV	065 TAKOMA PARK-LANGLEY PAR	NEW CONSTRUCTION	50	06/2024
EC 091178	PATUXENT RIVER PARK	16000 CROOM AIRPORT ROAD	81B TIPPETT & VICINITY	NEW CONSTRUCTION	915	06/2024
EC 051199	PEACE CROSS HISTORIC SITE	ANNAPOLIS RD/ BALTIMORE AV	069 DEFENSE HGTS. - BLADENS	REHABILITATION	100	06/2024
EC 071140	PEPPERMILL COMMUNITY CENTER	610 HILL ROAD	072 LANDOVER AREA	ADDITION	7144	10/2018
EC 090553	PISCATAWAY CREEK STREAM VALLEY	FLORAL PARK ROAD	080 SOUTH POTOMAC	NEW CONSTRUCTION	1100	06/2024
EC 000352	PLAYGROUND EQUIPMENT REPLACEME	COUNTY-WIDE	NA NOT APPLICABLE	REPLACEMENT	25190	06/2023
EC 091252	PLEASANT SPRINGS PARK	7000 ACCOKEEK ROAD	85A BRANDYWINE & VICINITY	NEW CONSTRUCTION	2200	06/2024
EC 091202	POLICE FIRE ARMS RANGE	9000 DYSON ROAD	85A BRANDYWINE & VICINITY	NEW CONSTRUCTION	10950	06/2024

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

PARKS DEPT / M-NCPPC

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EC 081187	POTOMAC LANDING COMMUNITY CENT	12500 FT WASHINGTON ROAD	080 SOUTH POTOMAC	REHABILITATION	1647	10/2019
EC 081099	POTOMAC WATERFRONT PARK	POTOMAC SIDE OF WATERSIDE	080 SOUTH POTOMAC	NEW CONSTRUCTION	5600	06/2024
EC 490483	PRINCE GEORGE'S EQUESTRIAN CEN	14900 PENNSYLVANIA AVENUE	82A ROSARYVILLE	NEW CONSTRUCTION	6610	06/2024
EC 021176	PRINCE GEORGE'S PLAZA COMMUNIT	6600 ADELPHI ROAD	068 HYATTSVILLE AND VICINIT	ADDITION	664	06/2020
EC 051840	PRINCE GEORGE'S SPORTS/LEARNIN	8001 SHERIFF ROAD	072 LANDOVER AREA	REPLACEMENT	400	06/2023
EC 051839	PRINCE GEORGE'S SPORTS/LEARNIN	8001 SHERIFF ROAD	072 LANDOVER AREA	REHABILITATION	1250	06/2019
EC 051838	PRINCE GEORGE'S SPORTS/LEARNIN	8001 SHERIFF RD	072 LANDOVER AREA	REHABILITATION	1000	06/2020
EC 051836	PRINCE GEORGE'S SPORTS/LEARNIN	8001 SHERIFF ROAD	072 LANDOVER AREA	REPLACEMENT	1000	06/2022
EC 070984	PRINCE GEORGE'S SPORTS/LEARNIN	SHERIFF ROAD	072 LANDOVER AREA	NEW CONSTRUCTION	44847	06/2015
EC 000495	PUBLIC RIGHT-OF-WAY IMPROVEMEN	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	1600	06/2024
EC 001103	PUBLIC SAFETY FUND	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	1885	06/2017
EC 051837	PUBLIC PLAYHOUSE CULTURAL ART	5445 LANDOVER RD	069 DEFENSE HGTS. - BLADENS	REHABILITATION	400	06/2021
EC 050877	PUBLIC PLAYHOUSE CULTURAL ART	5445 LANDOVER ROAD	069 DEFENSE HGTS. - BLADENS	REPLACEMENT	11825	06/2024
EC 001501	PURPLE LINE PARKLAND IMPACT	7721 POLK STREET	072 LANDOVER AREA	REPLACEMENT	2850	06/2018
EC 001551	PURPLE LINE-GLENRIDGE MAINT. Y	7721 POLK STREET	069 DEFENSE HGTS. - BLADENS	REPLACEMENT	13500	12/2020
EC 041195	QUEEN ANNE BRIDGE FISHING AREA	18700 QUEEN ANNE BRIDGE RO	74B COLLINGTON & VICINITY	NEW CONSTRUCTION	350	06/2024
EC 061218	RANDALL MAINTENANCE FACILITY	4200 RITCHIE MARLBORO ROAD	078 WESTPHALIA & VICINITY	ADDITION	535	06/2018
EC 001272	RECREATION FACILITY PLANNING	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	3781	06/2022
EC 051172	REGENT FOREST PARK	2804 NICOL CIRCLE	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	832	06/2024
EB 000401	REGIONAL/STREAM VALLEY PARK AC	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	49389	06/2024
EB 740042	RESERVE - ACQUISITION FUND	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	2382	06/2024
EC 000552	RESERVE FUND FOR DEVELOPMENT	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	1642	06/2017
EC 021248	RHODE ISLAND AVENUE TROLLEY TR	COLLEGE PARK TO HYATTSVILL	NA NOT APPLICABLE	NEW CONSTRUCTION	1175	02/2019
EC 061181	RIDGELEY ROSENWALD SCHOOL	8507 CENTRAL AVENUE	75A SUITLAND, DISTRICT HEIG	REHABILITATION	1195	12/2015
EC 061174	RITCHIE RUN PARK	FOREST PARK DRIVE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	748	06/2024
EC 030949	RIVERDALE PARK BUILDING	5400 HAIG DRIVE	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	1221	06/2016
EC 000422	RIVERSDALE HISTORIC SITE	4811 RIVERDALE ROAD	068 HYATTSVILLE AND VICINIT	REHABILITATION	4581	06/2016
EC 021119	ROLLINGCREST-CHILLUM COMMUNITY	6120 SARGENT ROAD	065 TAKOMA PARK-LANGLEY PAR	REHABILITATION	5205	06/2023
EC 071090	ROLLINS AVENUE PARK	601 ROLLINS AVENUE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	1725	04/2018
EC 041196	SANDY HILL PARK	9306 OLD LAUREL BOWIE ROAD	71A BOWIE VICINITY	ADDITION	2613	06/2018
EC 091803	SASSCER FOOTBALL FIELD - IRRIG	14201 SCHOOL LANE	079 UPPER MARLBORO & VICINI	NON CONSTRUCTION	125	06/2019
EC 091221	SCHOOL HOUSE POND PARK	14100 GOVERNOR ODEN BOWIE	079 UPPER MARLBORO & VICINI	REHABILITATION	400	06/2017
EC 091802	SELBY LANDING - BOAT LANDING	16000 CROOM AIRPORT RD	82B MOUNT CALVERT-NOTTINGHA	REHABILITATION	500	06/2018
EC 091801	SHOWPLACE ARENA - BANQUET HALL	14900 PENNSYLVANIA AVENUE	82A ROSARYVILLE	REHABILITATION	300	06/2023
EC 001204	SITE REMEDIATION FUND	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REHABILITATION	1100	06/2023
EC 011871	SNOW HILL MANOR HISTORIC SITE	13301 LAUREL-BOWIE ROAD	062 SOUTH LAUREL MONTPELIER	REHABILITATION	450	06/2018
EC 001278	SOLAR PROJECTS - COUNTYWIDE	COUNTYWIDE	NA NOT APPLICABLE	NON CONSTRUCTION	5000	01/2020
EC 091170	SOUTHERN AREA AQUATIC & REC CO	13500 MISSOURI AVENUE	81B TIPPETT & VICINITY	NEW CONSTRUCTION	43035	10/2018
EC 091579	SOUTHERN AREA DOG PARK	NOT APPLICABLE	76B HENSON CREEK	NEW CONSTRUCTION	175	06/2024
EC 081113	SOUTHERN REGIONAL TECH/REC COM	LOCATION NOT DETERMINED	76B HENSON CREEK	NEW CONSTRUCTION	18100	05/2013
EC 081214	SOUTHERN REGIONAL TECH/REC-AQ	7007 BOCK ROAD, FT. WASHIN	76B HENSON CREEK	NEW CONSTRUCTION	11683	11/2018
EC 000869	STREAM RESTORATION/SWM RETROFI	COUNTY-WIDE	NA NOT APPLICABLE	ADDITION	931	06/2023

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

PARKS DEPT / M-NCPPC

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EC 060987	SUITLAND BOG PARK	SUITLAND ROAD & SUITLAND P	75A SUITLAND, DISTRICT HEIG	ADDITION	100	08/2017
EC 071026	SUITLAND PARK	LACY AVENUE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	200	06/2024
EC 001253	SYNTHETIC TURF FIELDS	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	7620	06/2024
EC 001062	TRAIL DEVELOPMENT FUND	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	7077	06/2023
EC 001179	TREE CONSERVATION FUND	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	180	06/2023
EC 081882	TUCKER RD ATHLETIC CMPLX - DRA	1770 TUCKER ROAD	76B HENSON CREEK	REHABILITATION	350	06/2020
EC 081881	TUCKER RD ATHLETIC CMPLX - FIE	1770 TUCKER ROAD	76B HENSON CREEK	ADDITION	125	06/2018
EC 081880	TUCKER RD ATHLETIC CMPLX - OUT	1770 TUCKER ROAD	76B HENSON CREEK	REPLACEMENT	200	06/2018
EC 081884	TUCKER ROAD ICE SKATING CENTER	1770 TUCKER ROAD	76A HENSON CREEK	REHABILITATION	20000	06/2020
EB 000321	UNDESIGNATED ACQ AND DEV (FEE-	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	1943	06/2024
EB 000350	UNDESIGNATED SVP WOODLANDS	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	765	06/2024
EC 001078	UTILITIES RESERVE	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	375	06/2023
EC 000930	W B & A TRAIL SPUR	ROUTE 197	71A BOWIE VICINITY	NEW CONSTRUCTION	1955	10/2018
EC 046370	WALKER MILL REGIONAL PARK	8840 WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	ADDITION	11028	06/2024
EC 061863	WALKER MILL RP - LIGHTING UPGR	8840 WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	REHABILITATION	150	06/2019
EC 061852	WALKER MILL RP - PARK POLICE S	8840 WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	ADDITION	1500	06/2020
EC 000432	WATKINS REGIONAL PARK	301 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	ADDITION	9428	06/2020
EC 061851	WATKINS REGIONAL PARK -BARN	301 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	REHABILITATION	175	06/2018
EC 061250	WESTPHALIA CENTRAL PARK	SOUTH WESTPHALIA RD, UPPER	078 WESTPHALIA & VICINITY	NEW CONSTRUCTION	14000	06/2022
EC 060840	WESTPHALIA COMMUNITY CENTER	WESTPHALIA ROAD	078 WESTPHALIA & VICINITY	NON CONSTRUCTION	7389	06/2019
EC 071186	WILLIAM BEANES COMMUNITY CENTE	5108 DIANNA DRIVE	75A SUITLAND, DISTRICT HEIG	ADDITION	5712	06/2016
EC 091223	WOODYARD HISTORIC SITE	WOODYARD CIRCLE	82A ROSARYVILLE	NEW CONSTRUCTION	100	06/2024

AGENCY TOTAL

716884

TOTAL PROJECTS = 191

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB010380	BELTSVILLE AREA SPORTS PARK	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST Fairland Beltsville Beltsville Area	STATUS CLASS Continued Land Acquisition Park Acquisition
PLANNING AREA Beltsville Area	FUNCTION

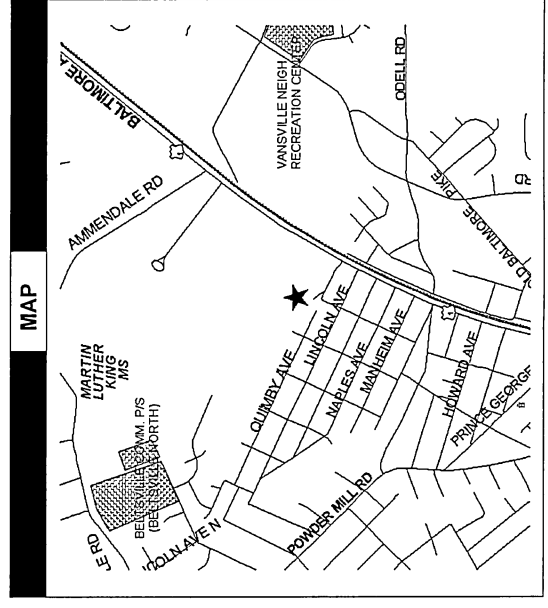
EXPENDITURE SCHEDULE (000,\$)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	XXX	0	0	0	0	0	0	0	0	0	XXX
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	0	0	0	0	0	0	0	0	0	XXX

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	2000
TOTAL FUNDS RECEIVED	2000
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	2000

FUNDING SCHEDULE (000,\$)											
STATE	XXX	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of the acquisition of 10 to 20 acres of land in the Beltsville area to build new softball and soccer fields.
JUSTIFICATION:	A growing youth population and demand on current fields require additional softball and soccer play areas. Both practice and regulation fields are needed.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000400	COUNTYWIDE LOCAL PARK ACQUISITION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	505
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	505
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Land Acquisition Park Acquisition

	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	
PLANS	0	0	0	0	0	0	0
LAND	XXX	XXX	XXX	XXX	XXX	0	XXX
CONST	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	XXX	XXX	XXX	XXX	XXX	0	XXX

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 18 XXX
CUMULATIVE APPROP. THRU	FY 18 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	2114
OTHER FUNDS	10562
TOTAL FUNDS RECEIVED	12676
EXPENDITURES & ENCUMBRANCES	9676
UNENCUMBERED BALANCE	3000

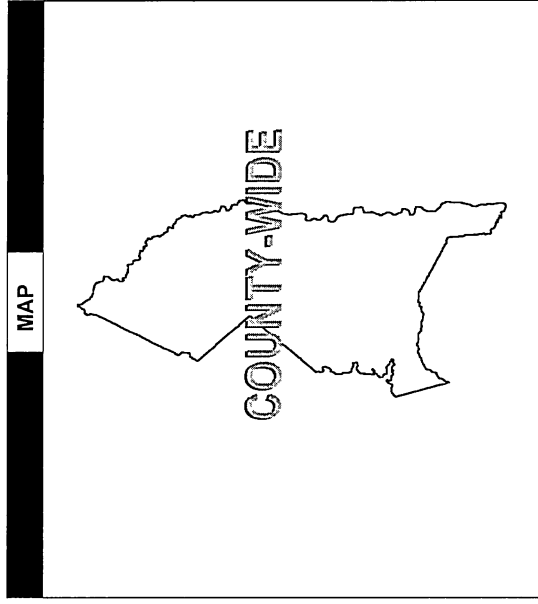
	FUNDING SCHEDULE (000,\$)					
	STATE	MNCPPC	OTHER	TOTAL	FY 20	FY 21
STATE	XXX	XXX	0	0	0	0
MNCPPC	XXX	XXX	0	XXX	XXX	0
OTHER	XXX	0	0	XXX	XXX	0
TOTAL	XXX	XXX	XXX	XXX	XXX	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funds to acquire land for parks. In FY 2014, \$1,775,000 was transferred to this project from Ammendale Road Acquisition (EB011271), Arts District Reserve Acquisition (EB020397), and Contee Road Acquisition (EB011273). In addition, \$1,679,000 prior bonds and \$1,821,000 prior PAYGO was transferred to Regional/Stream Valley Park ACQ (EB000401). In FY 2017, Program Open Space funding was increased by \$350,000 to reflect the allocation in the Governor's budget. In addition, \$3M prior POS, \$1,407,000 prior bond, and \$2,093,000 prior PAYGO funding was transferred to Marlow Heights Community Center (EC071209). In FY 2018 POS funding increases by \$817,000 to reflect the State's actual budget appropriation.

JUSTIFICATION: The demand for land for private development is extremely high in Prince George's County. Combining acquisition funding for countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program. It allows the Department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is located in the County.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000403	HISTORIC AGRICULTURAL RESOURCES PRESERVATION	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Land Acquisition Park Acquisition

OPERATING IMPACT (000,S)	
DEBT SERVICE	270
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	270
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)								
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	XXX	XXX	0	XXX	0	XXX	0	XXX
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	0	XXX	0	XXX	0	XXX

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 18 XXX
CUMULATIVE APPROP. THRU	FY 18 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	3000
OTHER FUNDS	26225
TOTAL FUNDS RECEIVED	29225
EXPENDITURES & ENCUMBRANCES	25865
UNENCUMBERED BALANCE	3360

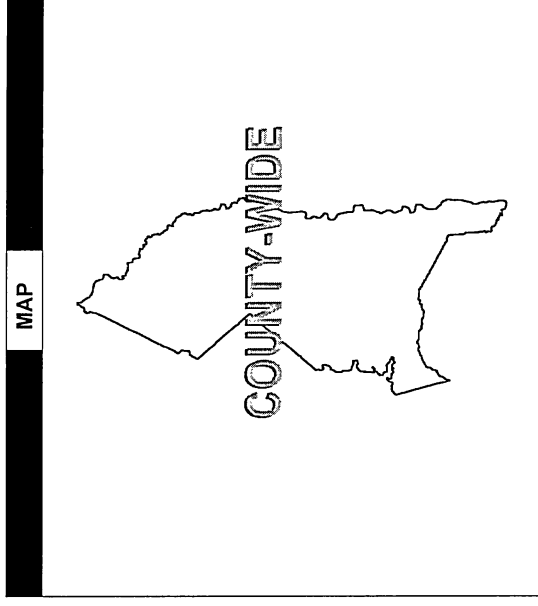
FUNDING SCHEDULE (000,S)											
	STATE	MNCPPC	OTHER	TOTAL	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
STATE	XXX	0	0	0	0	0	0	0	0	0	0
MNCPPC	XXX	0	0	0	0	0	0	0	0	0	0
OTHER	XXX	0	XXX	0	XXX	0	XXX	0	XXX	0	XXX
TOTAL	XXX	0	XXX	0	XXX	0	XXX	0	XXX	0	XXX

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This is a multi-year program for the acquisition of development rights of properties in the Rural Tier. In FY 2012, \$949,000 was added for a Federal Farm and RLPP Grant. In addition \$18,000,000 of proposed PAYGO funding was transferred from this project to the Infrastructure Improvement Fund (EC001277). In FY 2012, \$10,000,000 was deferred to beyond the 6-year program. In FY 2014, advance \$1M of deferred PAYGO funding to FY 2016 and \$1M of deferred PAYGO to FY 2017. In FY 2016, \$5.3M of prior approved PAYGO funding and \$2M PAYGO funding programmed in FY 2016 and FY 2017 (\$1M each year) was cut to allow M-NCPPC to remain within the six-year spending affordability plan. In FY 2017 PAYGO funding was increased by \$1,066 to match accrual revenue received as reflected in the Financial System.

JUSTIFICATION: This program protects historic vistas, view sheds, and long standing agricultural resources in the rural tier through the acquisition of conservation easements. It is intended to maintain the historic character of the rural tier and promote the study of historic properties.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000401	REGIONAL/STREAM VALLEY PARK ACQ	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	759
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	759
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Revised
FUNCTION	Land Acquisition Park Acquisition

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	0	0	XXX
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	0	0	XXX

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 18 XXX
CUMULATIVE APPROP. THRU	FY 18 XXX
APPROPRIATION REQUESTED	
BONDS SOLD	7179
OTHER FUNDS	32069
TOTAL FUNDS RECEIVED	39248
EXPENDITURES & ENCUMBRANCES	29508
UNENCUMBERED BALANCE	9740

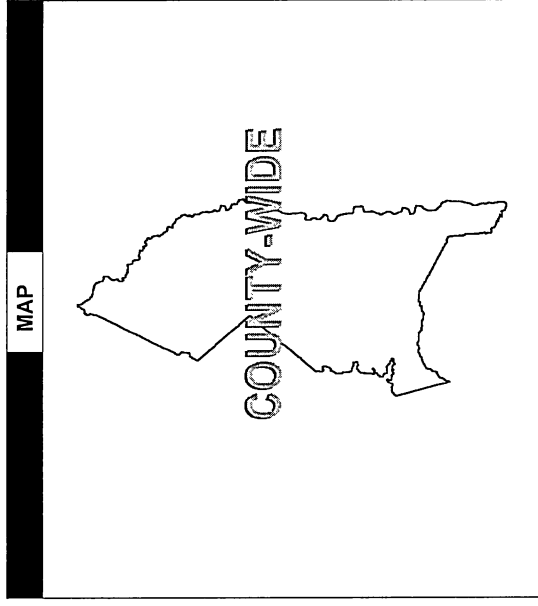
FUNDING SCHEDULE (000,S)										
STATE	XXX	XXX	XXX	0	0	0	0	0	0	0
MNCPPC	XXX	XXX	XXX	0	XXX	0	0	0	0	0
OTHER	XXX	0	XXX	0	0	XXX	XXX	XXX	0	XXX
TOTAL	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	0	XXX

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funds to acquire stream valley parkland and to expand existing regional parks. Acquisition of this type of parkland serves the whole County. In FY 2014, \$1M of FY 2013 approved POS funding was changed to bonds and \$500,000 of FY 2014 POS was changed to PAYGO. In FY 2015, increased FY 2015 POS allocation by \$52,000. In FY 2016, \$1,679,000 prior bonds and \$1,821,000 PAYGO were transferred to this project from Countywide Local Park Acquisition (EB000400). In FY 2016, \$200,000 PAYGO funding programmed in FY 2018 was cut to allow M-NCPPC to remain within the six-year spending affordability plan. In FY 2017, POS funding was increased by \$350,000 to reflect the allocation in the Governor's budget. In FY 2018, POS funding increases by \$816,000 to reflect the State's actual budget appropriation.

JUSTIFICATION: Combining available funding (POS, bond, developer contributions, grants) under the category of "Regional/Stream Valley Park Acq" provides us more flexibility to respond to opportunities to purchase the needed parkland no matter where it is located in the Region.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB740042	RESERVE - ACQUISITION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	19
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	19
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS FUNCTION	Continued Land Acquisition Park Acquisition

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1971
YEAR FIRST IN CAPITAL BUDGET	FY 1976
CURRENT AUTH. THRU	FY 18 XXX
CUMULATIVE APPROP. THRU	FY 18 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	210
OTHER FUNDS	2172
TOTAL FUNDS RECEIVED	2382
EXPENDITURES & ENCUMBRANCES	1766
UNENCUMBERED BALANCE	616

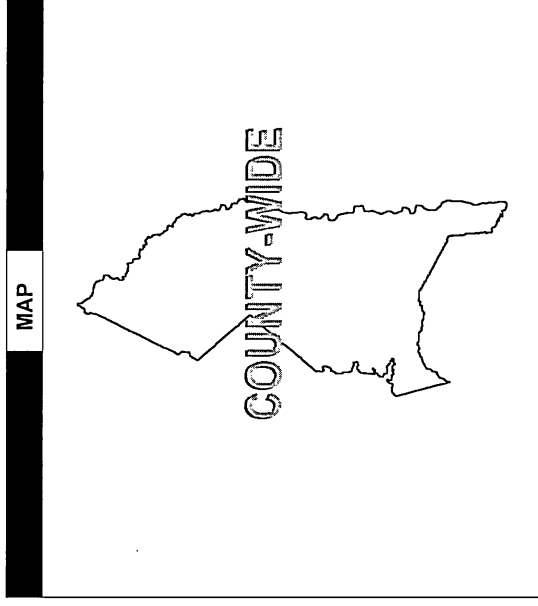
FUNDING SCHEDULE (000,S)			
STATE	MNCPPC	OTHER	TOTAL
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Reserve Fund is a supplement to budgeted funds which are reflected under each park category of the CIP and to fund studies associated with the acquisition of specific parcels of parkland. The purpose of this fund is to provide flexibility within the program, allowing the Commission to take advantage of unanticipated opportunities and to alleviate budget shortages due to cost underestimates. During the FY 2012 Council of the Whole session, this project was increased by \$156,535 to reflect revenues already received. In FY 2017, PAYGO was increased to reflect revenues already received.

JUSTIFICATION: The preparation of any acquisition program with the size and scope of the park acquisition program involves the evaluation of many factors, such as the population growth rate, availability of sites, land values and public interest. To function properly, the program must have the flexibility to deal with unanticipated changes in these variables. The reserve fund in conjunction with undesignated site funds will provide limited flexibility to respond to these contingencies. "Other" funding will come from an operating budget transfer.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000321	UNDESIGNATED ACQ AND DEV (FEE-IN-LIEU)	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Land Acquisition Park Acquisition

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1989
CURRENT AUTH. THRU	FY 18 XXX
CUMULATIVE APPROP. THRU	FY 18 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1943
TOTAL FUNDS RECEIVED	1943
EXPENDITURES & ENCUMBRANCES	897
UNENCUMBERED BALANCE	1046

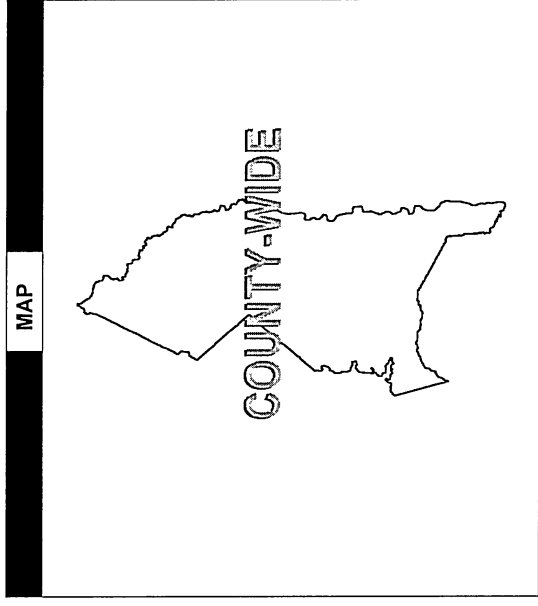
FUNDING SCHEDULE (000,S)										
DEV	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
DEV	XXX	0	0	0	0	0	0	0	0	0
TOTAL	XXX	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides the mechanism to utilize funds in the fee-in-lieu account for the acquisition or development of projects not specifically shown in the CIP. If necessary, these funds could be transferred to another approved acquisition or development project via an in-house transfer. In FY 2012, this project increased to reflect revenues already received. In addition, a match of \$20,000 was transferred to Riverview Park (EC081278), \$75,000 was transferred to Indian Creek SVP (EC031283) and \$100,000 was transferred to Riverdale Park Building (EC030949). In FY 2013, \$378,000 was transferred from this project as follows: \$73,000 to Enfield Chase Park (EC041194), \$200,000 to Fairwood Park (EC061153), \$25,000 to Melrose N. Playground (EC021112), \$65,000 to Indian Creek SVP (EC031283), and \$15,000 to Fort Foote Park Building (EC081266); budget transfer of \$35,000 to the Prince George's Sports and Learning Complex (EC070984). In FY 2017, PAYGO was increased to reflect revenues already received.

JUSTIFICATION: The funds will be spent in the area (community) where collected and will be limited to the principal and interest in that account.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000350	UNDESIGNATED SVP WOODLANDS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide
	Continued Land Acquisition Park Acquisition

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	XXX	0	0	0	0	0	0	0	0	XXX
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	0	0	0	0	0	0	0	0	XXX

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1993
YEAR FIRST IN CAPITAL BUDGET	FY 1993
CURRENT AUTH. THRU	FY 18 XXX
CUMULATIVE APPROP. THRU	FY 18 XXX
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	765
EXPENDITURES & ENCUMBRANCES	765
UNENCUMBERED BALANCE	585
	180

FUNDING SCHEDULE (000,\$)							
OTHER	XXX	0	0	0	0	0	0
TOTAL	XXX	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project is to acquire woodlands at various locations throughout the County. Most of these properties will be within the Stream Valley Park System.</p> <p>JUSTIFICATION: Funding is provided from the Agricultural Transfer Tax - Revenue Distribution funds which were transferred to the County's Program Open Space account. These funds may only be used to acquire woodlands or to purchase agricultural easements.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011192	ABRAHAM HALL HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
One	Continued
PLANNING AREA	CLASS
South Laurel Montpelier	Rehabilitation
ADDRESS	FUNCTION
7612 Old Muirkirk Road	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
75	39	36	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
75	39	36	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 18 75
CUMULATIVE APPROP. THRU	FY 18 75
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	75
TOTAL FUNDS RECEIVED	75
EXPENDITURES & ENCUMBRANCES	75
UNENCUMBERED BALANCE	0

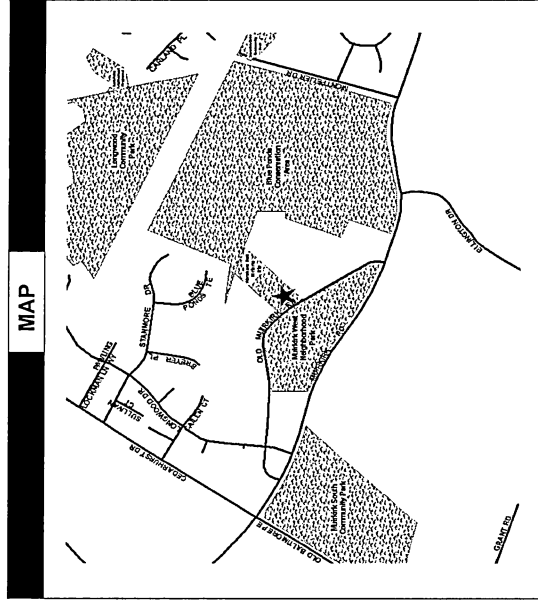
FUNDING SCHEDULE (000,S)						
OTHER	75	0	0	0	0	0
TOTAL	75	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Built in 1889 for the Benevolent Sons and Daughters of Abraham, this is a rare surviving example of a late nineteenth-century benevolent society hall. It was a focal point of the historically African-American community of Rossville. Abraham Hall is on the National Register of Historic Places, Prince George's County Registry of Historic Places, and the Maryland Historic Trust holds an easement. It currently houses the M-NCPPC Black History Program.

JUSTIFICATION: A comprehensive Historic Structures Report and Building Renovation Plan is needed to determine appropriate preservation measures.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC090928	ACCOCKEEK EAST PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	147
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	147
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Nine
PLANNING AREA	Piscataway & Vicinity
ADDRESS	Accokeek Road
STATUS CLASS	Continued
FUNCTION	New Construction
	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2255	614	0	0	0	0	0	0	0	1641
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2255	614	0	0	0	0	0	0	0	1641

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1994
YEAR FIRST IN CAPITAL BUDGET	FY 1994
CURRENT AUTH. THRU	FY 18 614
CUMULATIVE APPROP. THRU	FY 18 614
APPROPRIATION REQUESTED	0
BONDS SOLD	130
OTHER FUNDS	484
TOTAL FUNDS RECEIVED	614
EXPENDITURES & ENCUMBRANCES	614
UNENCUMBERED BALANCE	0

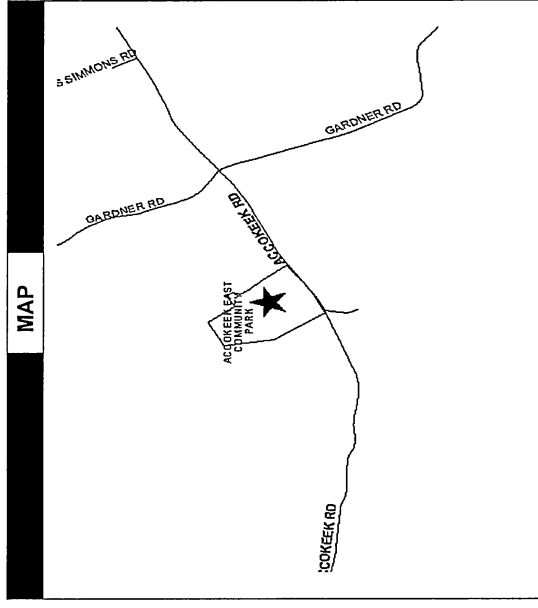
FUNDING SCHEDULE (000,S)									
STATE	381	0	0	0	0	0	0	0	0
MNCPPC	1630	0	0	0	0	0	0	0	1500
OTHER	244	0	0	0	0	0	0	0	141
TOTAL	2255	614	0	0	0	0	0	0	1641

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This 30-acre park is located on the north side of Accokeek Road, just west of Gardner Road. The project will consist of the design of a 5,000 square foot building and associated parking. In FY 2012, \$1,641,000 of funding for this project was deferred to beyond the six-year program to allow the M-NCPPC to remain within the six-year spending affordability plan. In FY 2018 this project was reduced by \$50,000 to reflect State funding that did not materialize.

JUSTIFICATION: According to the Level of Service analysis in the Park, Recreation and Open Space Plan, this area falls in the moderate need range for outdoor facilities. Citizens in the area have requested this development.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091800	ACCOCKEEK EAST PARK - PARKING LOT LIGHTING	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Nine
PLANNING AREA	Piscataway & Vicinity
ADDRESS	3606 Accokeek Rd, Accokeek, Md
STATUS CLASS	Original Rehabilitation
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	250	0	250	250	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	250	0	250	250	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 18 250
CUMULATIVE APPRO. THRU	FY 18 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
OTHER	250	0	250	0	0
TOTAL	250	0	250	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This 30-acre park is located on the north side of Accokeek Road, just west of Garner Road. This project will consist of upgrading the parking lot lighting.
JUSTIFICATION:	Parking lot lighting is necessary for the safety of the patrons of this park.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031035	ACREDALE PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION
Three	STATUS
College Park, Benwyn Heights & Vicinity	CLASS
Mezerott Road	FUNCTION
	Continued Rehabilitation
	Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	210	85	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	210	85	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
MNCPPC	210
	0
	0
	0
	0
TOTAL	210

DESCRIPTION AND JUSTIFICATION

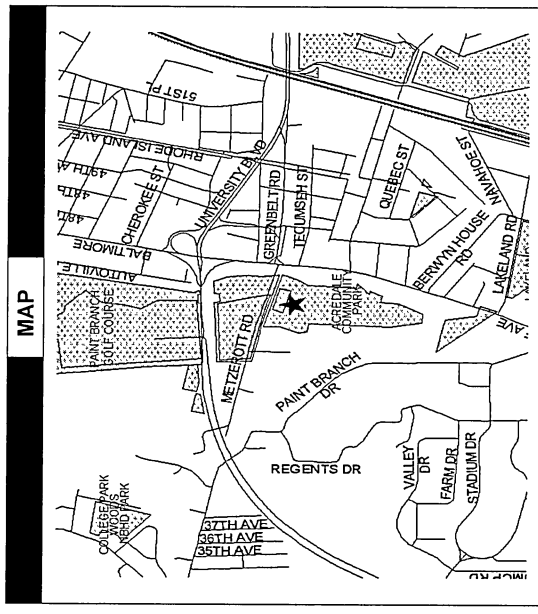
DESCRIPTION: This 40-acre park is located on Mezerott Road in College Park. Existing facilities include a picnic area and shelter, athletic fields, dog park, and play equipment. Funding is for the renovation of the dog park.

JUSTIFICATION: The existing dog park is located in a low area in the park and suffers seasonal drainage issues. Relocating the dog park to a new location will improve the drainage issue and reduce the amount of pickup soccer and, therefore, the demand for the limited number of parking spaces available in the park. In addition the former dog park area can be reforested to meet various reforestation goals, such as the Prince George's County Watershed Implementation Plan.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	19
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	19
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 18 210
CUMULATIVE APPROP. THRU	FY 18 210
APPROPRIATION REQUESTED	0
BONDS SOLD	210
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	210
EXPENDITURES & ENCUMBRANCES	210
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000857	ADA BUILDING RETROFIT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	78
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	78
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	2518	1522	60	100	100	100	336
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	2518	1522	60	100	100	100	336

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 18 2182
CUMULATIVE APPROP. THRU	FY 18 1682
APPROPRIATION REQUESTED	0
BONDS SOLD	868
OTHER FUNDS	1650
TOTAL FUNDS RECEIVED	2518
EXPENDITURES & ENCUMBRANCES	1582
UNENCUMBERED BALANCE	936

FUNDING SCHEDULE (000,S)	
MNCPPC	868
OTHER	1650
TOTAL	2518

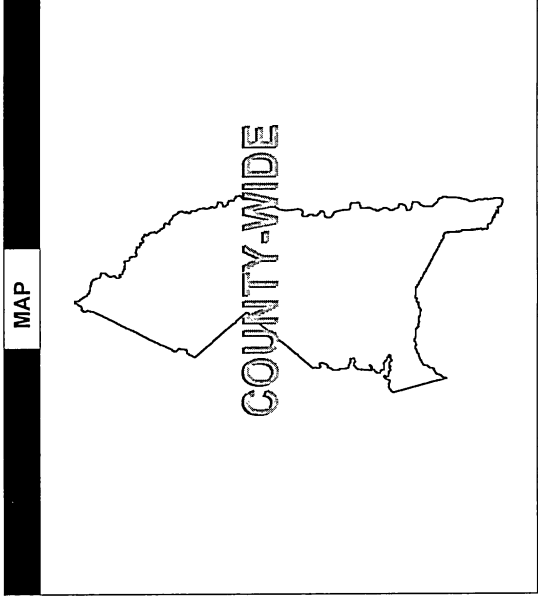
PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This program provides funding to ensure that all parks and park facilities are built and maintained in compliance with Title II of the Americans with Disabilities Act (ADA) and the ADA Accessibility Guidelines (ADAAG) standards. Locations include nature centers, pools, recreation buildings, and restrooms.

During the FY 2012 Committee of the Whole worksession, \$42,000 of insurance claim recovery was added to this project. In FY 2015, \$100,000 of bond funding was changed to PAYGO to accommodate a future bond sale.

JUSTIFICATION: Many park facilities are not totally accessible to the disabled. This will be an ongoing project throughout the six-year program.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011103	ADELPHI MILL HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Two
PLANNING AREA	Takoma Park-Langley Park
ADDRESS	8402 Riggs Road
STATUS CLASS	Continued Non Construction
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	50	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	175	0	104	104	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	225	0	104	104	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)							
MNCPPC	110	0	0	0	0	0	0
OTHER	115	0	0	0	0	0	0
TOTAL	225	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

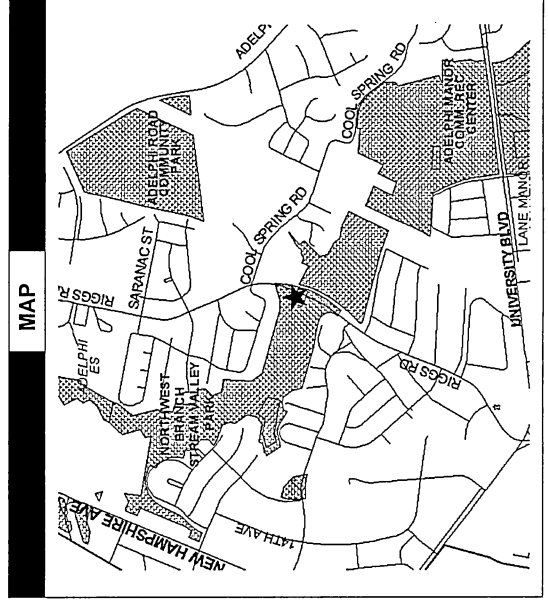
DESCRIPTION: A comprehensive structures report and building preservation plan is needed to determine the cause of instability in the structures and to determine appropriate preservation responses to various code deficiencies. In FY 2016, \$275,000 in prior PAYGO funding was cut to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: A building assessment noted several deficiencies in the structure and with various life safety and ADA codes. The most critical need is determining the cause of instability affecting the building structure.

OPERATING IMPACT (000,S)	
DEBT SERVICE	10
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	10
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 18 225
CUMULATIVE APPROP. THRU	FY 18 225
APPROPRIATION REQUESTED	0
BONDS SOLD	110
OTHER FUNDS	115
TOTAL FUNDS RECEIVED	225
EXPENDITURES & ENCUMBRANCES	121
UNENCUMBERED BALANCE	104

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	06/2018



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001203	AGRICULTURAL BUILDING FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined
STATUS CLASS	Continued
FUNCTION	Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	310	172	0	120	20	20	20	20	20	20	18
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	310	172	0	120	20	20	20	20	20	20	18

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 18 292
CUMULATIVE APPROP. THRU	FY 18 192
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	310
TOTAL FUNDS RECEIVED	310
EXPENDITURES & ENCUMBRANCES	172
UNENCUMBERED BALANCE	138

FUNDING SCHEDULE (000,S)						
OTHER	310	310	0	0	0	0
TOTAL	310	310	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will fund the restoration and upkeep of agricultural buildings in the Department of Parks and Recreation building inventory. In 2009, a \$10,000 grant from the Society for the Preservation of Maryland Antiquities was added to this project for tobacco barn restoration. FY 2013 funding changed from PAYGO to bonds. In FY 2015, \$100,000 of bond funding was changed to PAYGO to accommodate a future bond sale.

JUSTIFICATION: The Department of Parks and Recreation manages many farm properties. This project provides funding to renovate and preserve a wide variety of barns and outbuildings that are an important part of the County's agricultural history.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031350	ANACOSTIA SVP-RIVERDALE ROAD SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Three
PLANNING AREA	Hyattsville and Vicinity
ADDRESS	5006 Riverdale Road, Riverdale,md
STATUS CLASS	Continued
FUNCTION	New Construction
	Park Development

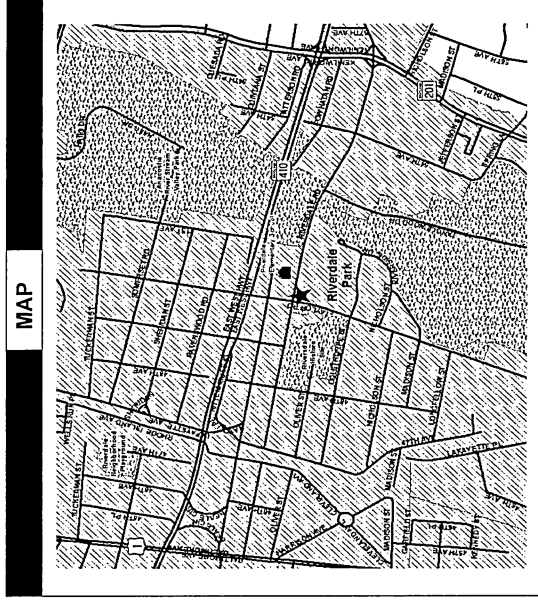
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	50	0	50	50	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	50	0	50	50	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 18 50
CUMULATIVE APPROP. THRU	FY 18 50
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	50
TOTAL FUNDS RECEIVED	50
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	50

FUNDING SCHEDULE (000,S)	
OTHER	50
TOTAL	50

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project is a joint venture with the Town of Riverdale Park and Prince George's County Public Schools. M-NCPPC funding is to construct a playground. In FY 2017, \$50,000 PAYGO funding was transferred to this project from Berwyn Heights Dog Park (EC031284).
JUSTIFICATION:	This project will help fill the recreational needs of the growing number of children in the area.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000929	ANACOSTIA TRIBUTARIES TRAIL SYSTEM	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Defense Hgts. - Bladensburg & Vicinity Ager Road	Continued New Construction Park Development

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21		FY 22
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	5340	5340	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	5340	5340	0	0	0	0	0	0

	FUNDING SCHEDULE (000,S)					
	1991	230	3119	5340	0	0
STATE	0	0	0	0	0	0
DEV	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	5340	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

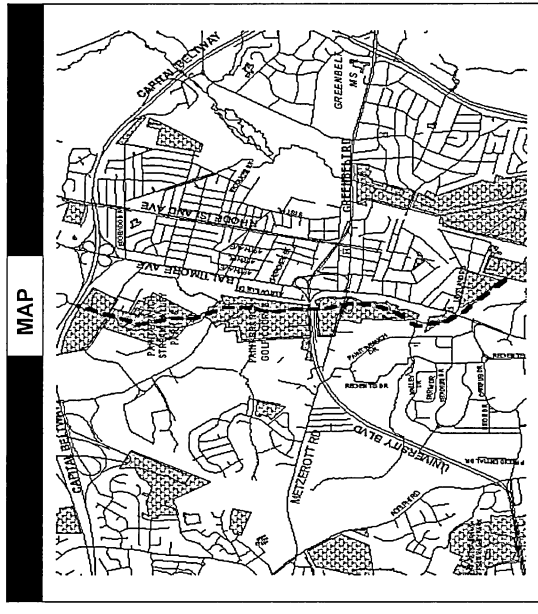
DESCRIPTION: The Anacostia Riverwalk Trail Kenilworth Section is the last trail segment to be built along the Anacostia River that will connect Prince George's County to the District of Columbia. The new trail will be approximately four miles in length of which 0.4 miles will be in Prince George's County. MDOT is funding construction of the trail in Maryland and is providing funding for M-NCPPC to hire the construction management contractor. \$200,000 of bond funding was changed to PAYGO to accommodate a future bond sale. In FY 2013, \$6,600 was transferred to this project from Development Reserve (EC000552).

JUSTIFICATION: The completion of the Anacostia Riverwalk Trail is a key segment in completion of the interconnected network of dedicated trails for pedestrians and bicyclists in the Washington Metropolitan region. This collaborative effort involves DC Department of Transportation, National Park Service, MDOT and M-NCPPC. The U.S., DOT, MDOT and DDOT have provided all \$26M to design and construct the trail. M-NCPPC will administer the construction management contract and maintain the Maryland portion of the trail.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1994
YEAR FIRST IN CAPITAL BUDGET	FY 1994
CURRENT AUTH. THRU	FY 18 5340
CUMULATIVE APPROP. THRU	FY 18 5340
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	5340
TOTAL FUNDS RECEIVED	5340
EXPENDITURES & ENCUMBRANCES	5340
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051099	ANACOSTIA TRIBUTARY TRAIL SIGNAGE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Hyattsville and Vicinity
ADDRESS	Various
STATUS CLASS	Continued Addition
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	100	83	17	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	100	83	17	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 18 100
CUMULATIVE APPROP. THRU	FY 18 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

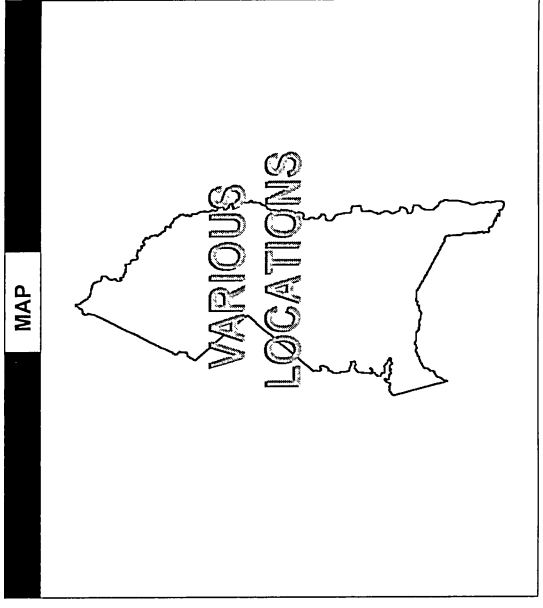
FUNDING SCHEDULE (000,S)	
STATE	50
OTHER	50
TOTAL	100

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	12/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Funding will provide planning and design of a new wayfinding signage system along +26 miles of the Anacostia Tributary Trail System. The plan will include design and specifications of "You are Here", directional, and identification signage. The plan will include graphics/text and locations for all signs. The signs will be designed and planned for trailheads, trail access points, intersections, and other locations needed for navigation along the trail system. The Maryland Department of Transportation is providing funds up to \$50,000 through the Maryland Bikeways Program. In FY 2014, \$50,000 PAYGO was transferred to this project from the Trail Development Fund (EC001062) to provide a match for the grant.

JUSTIFICATION: Many of the existing wayfinding signs are damaged and need replacement. The new signage will provide more information for trail users to find their way to neighborhoods, commercial areas; transit stations; visitor services; and cultural, historical and recreational sites. Goals include improving sign durability, reducing replacement cost, and developing a sign inventory system to facilitate the replacement of signs.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001117	AQUATIC FACILITY RENOVATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	71
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	71
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Multi-District	Continued
PLANNING AREA	CLASS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
County-wide	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3013	2547	466	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3013	2547	466	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 18 3013
CUMULATIVE APPROP. THRU	FY 18 3013
APPROPRIATION REQUESTED	0
BONDS SOLD	790
OTHER FUNDS	2223
TOTAL FUNDS RECEIVED	3013
EXPENDITURES & ENCUMBRANCES	3013
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
MNCPPC	790	0	0	0	0	0	0	0	0	0
OTHER	2223	0	0	0	0	0	0	0	0	0
TOTAL	3013	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves the renovation of swimming pools (both indoor and outdoor) at various sites throughout the County. In FY 2015, \$125,410 of bond funding was changed to PAYGO to accommodate a future bond sale.
JUSTIFICATION:	Many of the Commission's aquatic facilities are aging and need major renovations in order to provide a safe, attractive and code compliant environment for swimmers. Projects include pool filters, pool deck replacements and scoreboards.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001095	ARTS IN PUBLIC SPACES	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS FUNCTION	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	650	121	329	0	0	0	0	0	0	200
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	650	121	329	0	0	0	0	0	0	200

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 18 450
CUMULATIVE APPROP. THRU	FY 18 450
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	450
TOTAL FUNDS RECEIVED	450
EXPENDITURES & ENCUMBRANCES	450
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)								
OTHER	TOTAL	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
	650	0	0	0	0	0	0	200
TOTAL	650	0	0	0	0	0	0	200

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides a mechanism for funding "sculpture/art" at various park development sites throughout the County. In FY 2012, \$400,000 of funding for this project was deferred beyond the six-year program to allow the M-NCPPC to remain within the six-year spending affordability plan. In FY 2014, advance deferred funding of \$200,000 to FY 2015.</p> <p>JUSTIFICATION: Arts in public spaces provides a mechanism for expressing the unique cultural or historical features of a site through art and sculpture, thereby emphasizing the regional context of the park site.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071270	BARNABY RUN ESTATES PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	180
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	180
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Seven
PLANNING AREA	Henson Creek
ADDRESS	1200 Brookside Dr.
STATUS CLASS	Continued
FUNCTION	New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU	EST.	BUD YR	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND
		FY 16	FY 17	FY 18						6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2000	0	0	0	0	0	0	0	0	2000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2000	0	0	0	0	0	0	0	0	2000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)						
MNCPPC	2000	0	0	0	0	0
TOTAL	2000	0	0	0	0	2000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves the design and construction of a new park building with associated parking in the vicinity of Wheeler Road and Owens Road in Oxon Hill. In FY 2012, the remaining funding for this project was deferred to beyond the six-year program to allow the M-NCPPC to remain within the six-year spending affordability plan.
JUSTIFICATION:	Development of this site will meet the growing need for indoor community recreation space in the Oxon Hill area.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011875	BELTSVILLE CC - FIELD IRRIGATION	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One Fairland Beltsville 3900 Selman Road, Beltsville, Md	Original Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	125	0	125	125	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	125	0	125	125	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 18 125
CUMULATIVE APPROP. THRU	FY 18 125
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
OTHER	125	0	0	125	0	0	0	0	0	0
TOTAL	125	0	0	125	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Beltsville Community Center Park includes a lighted, grass rectangular ballfield that is permitted for use. The project will provide for irrigation of the ballfield and related water and electrical infrastructure improvements.
JUSTIFICATION:	Due to the high use of the ballfield, irrigation is necessary to maintain grass cover to provide for a safe playing surface.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011246	BELTSVILLE COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One Fairland Beltsville 3900 Sellman Road	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	975	19	375	375	0	0	0	0	0	581
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	975	19	375	375	0	0	0	0	0	581

FUNDING SCHEDULE (000,S)		
MNCPPC	OTHER	TOTAL
732	357	375
243	243	0
975	600	375

DESCRIPTION AND JUSTIFICATION

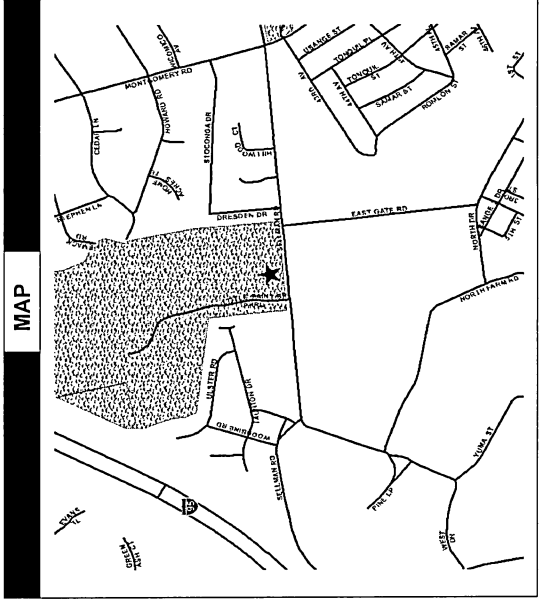
DESCRIPTION: This project involves code compliance renovation of the Beltsville Community Center. The facility currently consists of a multipurpose room, weight room, kitchen, ceramic and preschool rooms, gymnasium, staff offices and restrooms. During the FY09 COW, \$357,000 of Community Center Renovation (EC001017) FY 2008 bonds were transferred to this project. In FY 2016, \$700,000 bond funding programmed in FY 2016 was cut to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: The facility requires renovation to improve building safety and comply with the Americans with Disabilities Act.

OPERATING IMPACT (000,S)	
DEBT SERVICE	66
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	66
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 18 394
CUMULATIVE APPROP. THRU	FY 18 394
APPROPRIATION REQUESTED	0
BONDS SOLD	357
OTHER FUNDS	243
TOTAL FUNDS RECEIVED	600
EXPENDITURES & ENCUMBRANCES	19
UNENCUMBERED BALANCE	581

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2024



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031284	BERWYN HEIGHTS DOG PARK	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Three	STATUS
PLANNING AREA	College Park, Berwyn Heights & Vicinity	CLASS
ADDRESS	600 Cleveland Avenue	FUNCTION
		Continued
		New Construction
		Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	75	0	0	0	0	0	0	0	0	75
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	75	0	0	0	0	0	0	0	0	75

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	75
TOTAL FUNDS RECEIVED	75
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	75

FUNDING SCHEDULE (000,S)	
OTHER	75
TOTAL	75

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The funding will be used to design and construct an off-leash dog exercise area in Berwyn Heights. The dog park will consist of site preparation, fencing, accessible path, drinking water feature, shade structure, benches, trash receptacles, signage, and landscaping. In FY 2013, \$125,000 of FY 2011 and Prior PAYGO was transferred to this project from Lake Artemesia (EC031059). In FY 2017, \$50,000 PAYGO funding was transferred to Anacostia SVP-Riverdale Road Site (EC031350).
JUSTIFICATION:	The dog park will provide dog owners of Berwyn Heights a place to exercise and socialize their dogs off-leash in a safe, designated area designed for the purpose. The Town of Berwyn Heights has agreed to find a location, operate and provide routine maintenance for the dog park.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051413	BIRCHWOOD CITY PARK BUILDING	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	20
MAINTENANCE COSTS	3
OPERATING COSTS	0
TOTAL	23
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST Eight	STATUS Continued
PLANNING AREA Henson Creek	CLASS Addition
ADDRESS 1331 Fenwood Avenue	FUNCTION Park Development

	EXPENDITURE SCHEDULE (000,S)					
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	BEYOND 6 YRS
PLANS	0	0	0	0	0	0
LAND	0	0	0	0	0	0
CONST	735	616	119	0	0	0
EQUIP	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	735	616	119	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1986
YEAR FIRST IN CAPITAL BUDGET	FY 1986
CURRENT AUTH. THRU	FY 18 735
CUMULATIVE APPROP. THRU	FY 18 735
APPROPRIATION REQUESTED	0
BONDS SOLD	220
OTHER FUNDS	515
TOTAL FUNDS RECEIVED	735
EXPENDITURES & ENCUMBRANCES	735
UNENCUMBERED BALANCE	0

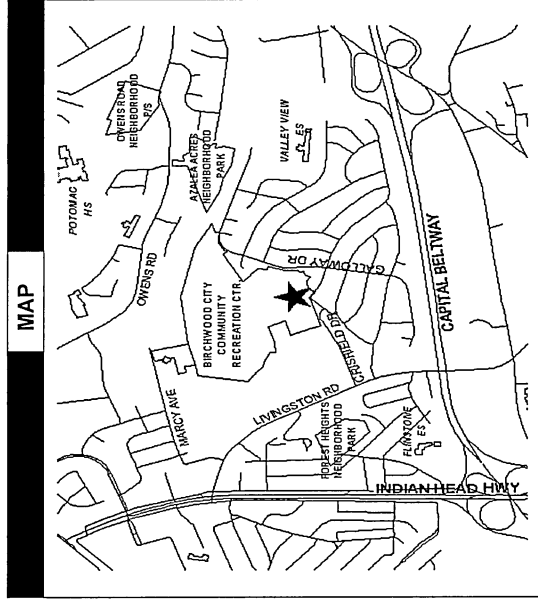
FUNDING SCHEDULE (000,S)	
MNCPPC	220
OTHER	515
TOTAL	735

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This park development area contains 46 acres and is located off Crisfield Drive east of Livingston Road inside the Capital Beltway. Existing facilities include a park building, two lighted tennis courts, baseball field with lighted football/soccer overlay, play equipment, trail and parking. Phase 1 shelter, basketball court, fitness stations and tennis court renovation is complete. FY 2010 funding is for Phase 2 school-age/teen playground, and parking lot expansion. In FY 2015, a previously approved \$15,000 grant that did not materialize was removed.

JUSTIFICATION: According to the PROS Plan, this area is in the moderate need range for outdoor facilities. Heavy use has increased the demand for parking and other amenities.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051152	BLADENSBURG BALLOON PARK HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Defense Hgts. - Bladensburg & Vicinity
ADDRESS	Baltimore Avenue
STATUS CLASS	Continued
FUNCTION	Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)									
	TOTAL 6 YRS	EST. FY 17	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	80	77	3	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	80	77	3	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 18 80
CUMULATIVE APPROP. THRU	FY 18 80
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	80
TOTAL FUNDS RECEIVED	80
EXPENDITURES & ENCUMBRANCES	80
UNENCUMBERED BALANCE	0

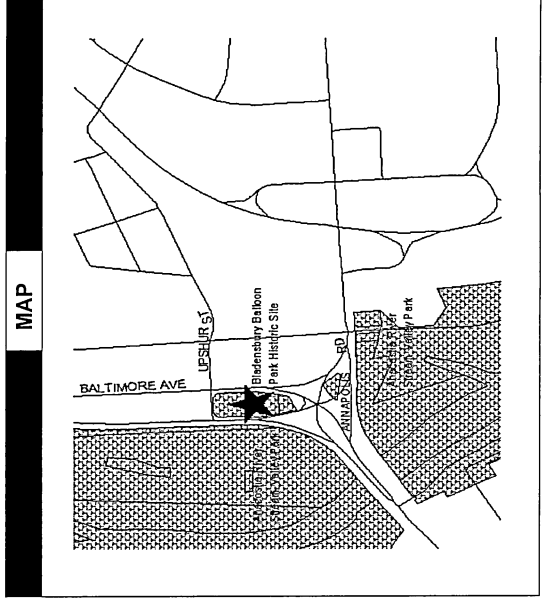
FUNDING SCHEDULE (000,S)							
OTHER	80	0	0	0	0	0	0
TOTAL	80	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	09/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Bladensburg Balloon Park Historic Site is a small passive park adjacent to Indian Queen Tavern. In FY 2014, \$50,000 of PAYGO funding was added to this project for additional park enhancements. In 2014, the park's Battle of Bladensburg Memorial was completed.

JUSTIFICATION: Improved accessible walkways, landscaping and other amenities are needed to accommodate visitors to the new memorial.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051249	BLADENSBURG COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Defense Hgts. - Bladensburg & Vicinity 4500 57th Avenue	Revised Rehabilitation Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

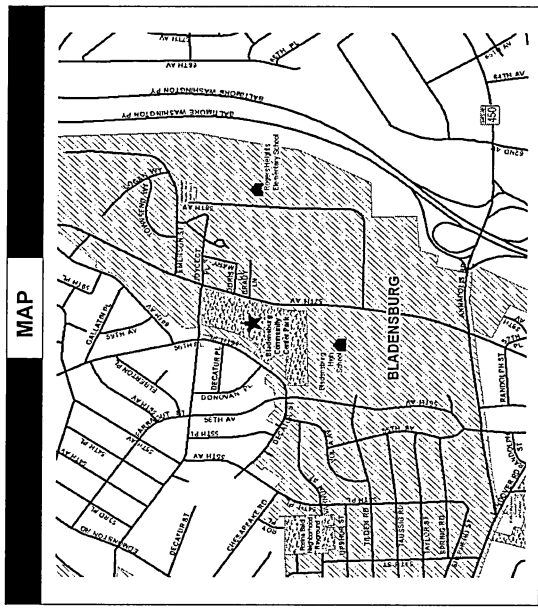
TOTAL	THRU FY 16	EST. FY 17	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22		FY 23
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2300	0	1800	0	0	0	0	0	0	1800
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2300	0	1800	0	0	0	0	0	0	1800

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	197
OTHER FUNDS	303
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	500

FUNDING SCHEDULE (000,S)	
MNCPPC	197
OTHER	303
TOTAL	500

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project involves code compliance renovation at Bladensburg Community Center. The facility currently consists of a party, multipurpose room, rooms for arts and crafts, games and fitness, a gymnasium, staff office and restrooms. In FY 2009, \$197,000 of Community Center Renovation (EC001017) FY 2008 bonds were transferred to this project. In FY 2016, \$1.8M bond funding programmed in FY 2017 was cut to allow M-NCPPC to remain within the six-year spending affordability plan.</p> <p>JUSTIFICATION: This facility needs renovation to improve building safety and comply with the Americans with Disabilities Act.</p>



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051845	BLADENSBURG WP - BULKHEAD/DOCK REPAIR	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS Five Defense Hgts. - Bladensburg & Vicinity 4601 Annapolis Road, Bladensburg
STATUS CLASS FUNCTION Projected Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	675	0	675	0	0	500	175	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	675	0	675	0	0	500	175	0	0	0

FUNDING SCHEDULE (000,\$)									
OTHER	675	0	675	0	0	500	175	0	0
TOTAL	675	0	675	0	0	500	175	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Anacostia River shoreline is supported by a timber bulkhead from its confluence with Quincy Run and runs downstream for approximately 300 feet. The bulkhead was installed as part of the realignment of the Anacostia River for flood control purposes in the mid-20th century. The Anacostia River Trail and a pedestrian bridge over Quincy Run are adjacent to the bulkhead. Engineering investigation, design, environmental permitting and repair of the bulkhead are needed.

The Bladensburg Waterfront Park provides access to the Anacostia River for pontoon boat tours, rowing programs, and private boaters. The project includes replacing the existing dock that provides primary access for these water activities.

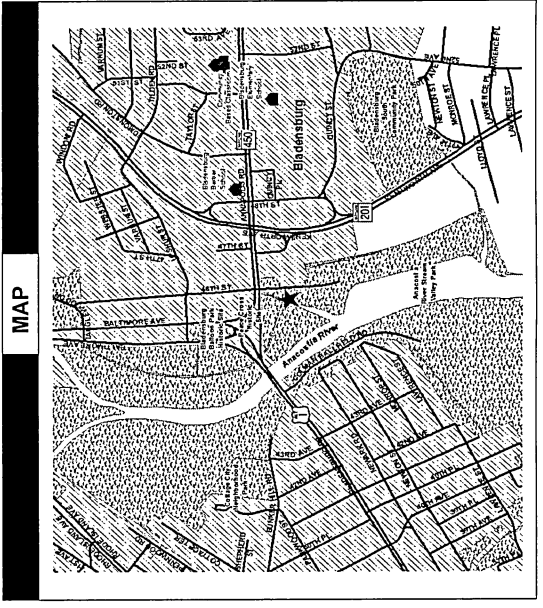
JUSTIFICATION: The bulkhead is in disrepair. Soil is eroding between the bulkhead and shoreline which creates a hazard for anglers. Further erosion may undercut the Anacostia River Trail and the pedestrian bridge abutment.

The existing dock is beyond its useful life expectancy and needs to be replaced to provide safe access to the river for users.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001234	BOND SALE EXPENSE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined
STATUS CLASS	Revised Non Construction
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	200	0	0	150	50	0	50	0	50	0	50
TOTAL	200	0	0	150	50	0	50	0	50	0	50

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 18 150
CUMULATIVE APPROP. THRU	FY 18 50
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	200

FUNDING SCHEDULE (000,S)										
MNCPPC	200	100	100	0	0	0	0	0	0	0
TOTAL	200	100	100	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project covers the cost of selling bonds for other CIP projects.
JUSTIFICATION:	This is a required expense.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041285	BOWIE HERITAGE TRAIL	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	CLASS
Four	Revised	New Construction
PLANNING AREA	FUNCTION	FUNCTION
Bowie Vicinity	New Construction	Park Development
ADDRESS		
13900 Jericho Park Road		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	468	68	400	400	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	468	68	400	400	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
OTHER	68	400	0	0	0	0	0	0	0	0
TOTAL	68	400	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

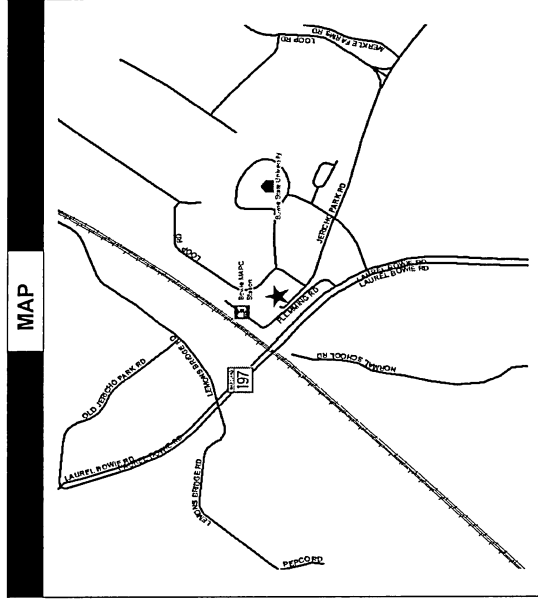
DESCRIPTION: This trail is a northern extension for the City of Bowie's planned Bowie Heritage Trail. It will extend from the Bowie MARC Station eastward through Bowie State University and State DNR lands to the northern terminus of the WB&A Spur. In FY 2016, \$68,000 in PAYGO was transferred in from Trail Development Fund (EC001062) to fund the portion of the trail in Bowie that goes through Adnell Park. In FY 2016, this project was reduced by \$300,000 of prior approved bonds to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: This section of trail will provide a way for pedestrians and bikers in Old Bowie to access the existing WB&A trail and the new Horsepen Park currently under design. When the Bowie Heritage Trail is constructed by the City of Bowie, a loop trail system will be created. Funding for this project came from Glenn Dale Community Center (EC041237).

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 18 468
CUMULATIVE APPROP. THRU	FY 18 468
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	68
TOTAL FUNDS RECEIVED	68
EXPENDITURES & ENCUMBRANCES	68
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071299	BRADBURY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Seven Suitland, District Heights & Vicinity 2301 Ewing Avenue	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1000	0	0	1000	0	1000	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1000	0	0	1000	0	1000	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1000
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	1000

FUNDING SCHEDULE (000,S)						
DEV	1000	0	1000	0	0	0
TOTAL	1000	0	1000	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The Commission has been approached by a developer to perform in-kind services to make various improvements at Bradbury Park.
JUSTIFICATION:	This project is needed to improve park amenities for residents of the County. The project gives M-NCPPC authorization for work performed on parkland.

MAP	
------------	--

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091003	BRANDYWINE-NORTH KEYS PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	13
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	13
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Croom-Naylor North Keys Road	Continued New Construction Park Development

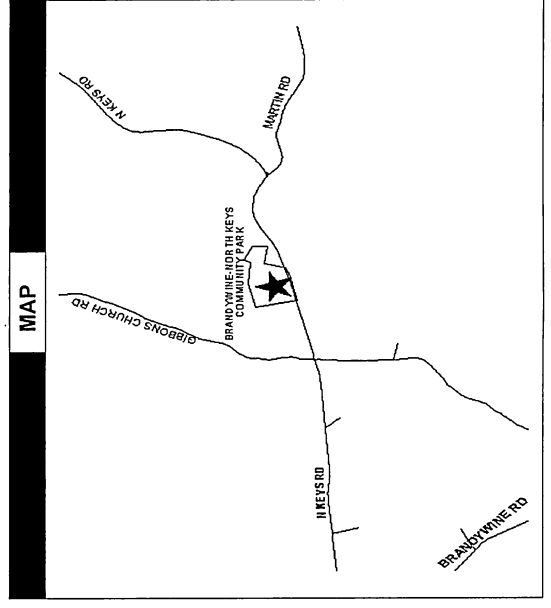
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1160	955	205	205	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1160	955	205	205	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 18 1160
CUMULATIVE APPROP. THRU	FY 18 1160
APPROPRIATION REQUESTED	0
BONDS SOLD	146
OTHER FUNDS	1014
TOTAL FUNDS RECEIVED	1160
EXPENDITURES & ENCUMBRANCES	955
UNENCUMBERED BALANCE	205

FUNDING SCHEDULE (000,\$)										
STATE	250	0	0	0	0	0	0	0	0	0
MNCPPC	146	46	100	0	0	0	0	0	0	0
OTHER	764	0	0	0	0	0	0	0	0	0
TOTAL	1160	1060	100	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Brandywine/North Keys Park contains 55 acres and is located on North Keys Road, east of the intersection with Gibbons Church Road. Existing development includes a parking lot, trails and picnic shelter. Phase 1, playground replacement, is complete. Phase 2 ballfields and parking lot are complete. Remaining work includes an asphalt entry road leading to these two new amenities. A FY 06 amendment transferred \$150,000 of FY 07 funding to this project from District 9 Development Reserve. The FY 08 funding is a \$250,000 Community Park and Playground Grant awarded during the FY 07 State Legislative Session to Baden Aquasco Little League for field renovation. In FY 13, \$50,000 PAYGO funding was transferred into this project from Development Reserve (EC000552). In FY 14, \$125,000 PAYGO funding was added to this project for additional scope of work including asphalt for entry road. In FY 15, \$304,127 of bond funding was changed to PAYGO to accommodate a future bond sale. In FY 16, \$85,000 PAYGO funding was transferred to this project from Valley View Park (EC091222).
JUSTIFICATION:	Residential growth in the area has resulted in the need for the development of this park.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021159	BUCHANAN STREET PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Two
PLANNING AREA	Hyattsville and Vicinity
ADDRESS	Buchanan St And Chillum Road
STATUS CLASS	Continued
FUNCTION	New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	200	0	0	0	0	0	0	0	0	200
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	200	0	0	0	0	0	0	0	0	200

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	200

FUNDING SCHEDULE (000,\$)	
MNCPPC	0
	0
	0
	0
TOTAL	200

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Buchanan Street Park is an undeveloped site located at the intersection of Buchanan and Chillum Roads in Mt. Rainier. The project involves the construction of a plaza and sitting area. In FY 2016, \$100,000 Bond funding programmed in FY 2021 was cut to allow M-NCPPC to remain within the six-year spending affordability plan.
JUSTIFICATION:	The community has requested a park that will allow residents to meet and socialize to increase community interaction.

MAP	
------------	--

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC030851	CALVERT PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS
COUNCIL DIST PLANNING AREA ADDRESS	CLASS FUNCTION
Three College Park, Benwyn Heights & Vicinity 4807 Drexel Road	Continued Rehabilitation Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	200	0	98	0	0	0	98	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	200	0	98	0	0	0	98	0	0	0

		FUNDING SCHEDULE (000,S)							
MNCPPC	78	0	0	0	0	0	0	0	0
OTHER	122	0	0	0	0	0	0	0	0
TOTAL	200	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

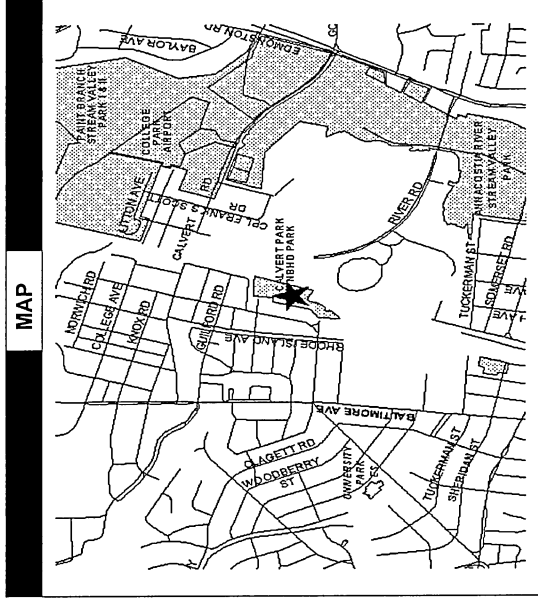
DESCRIPTION: This park is located west of the B & O Railroad in College Park, just south of Calvert Road on Dartmouth Avenue. The ten-acre park contains a picnic area, basketball court, shelter with restroom, play equipment, playground and parking. This project is to control runoff from the shelter. In FY 2015, \$122,165 of bond funding was changed to PAYGO to accommodate a future bond sale.

JUSTIFICATION: Uncontrolled runoff is causing the BBQ area next to the shelter to be unstable and inaccessible.

OPERATING IMPACT (000,S)	
DEBT SERVICE	7
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	7
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 18 200
CUMULATIVE APPROP. THRU	FY 18 102
APPROPRIATION REQUESTED	0
BONDS SOLD	78
OTHER FUNDS	122
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	102
UNENCUMBERED BALANCE	98

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2021



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091927	CANTER CREEK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	CLASS
Nine	Continued	0
PLANNING AREA	CLASS	FUNCTION
Upper Marlboro & Vicinity	Addition	Park Development
ADDRESS		
Upper Marlboro, Md		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1471	0	1471	0	1471	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1471	0	1471	0	1471	0	0	0	0	0

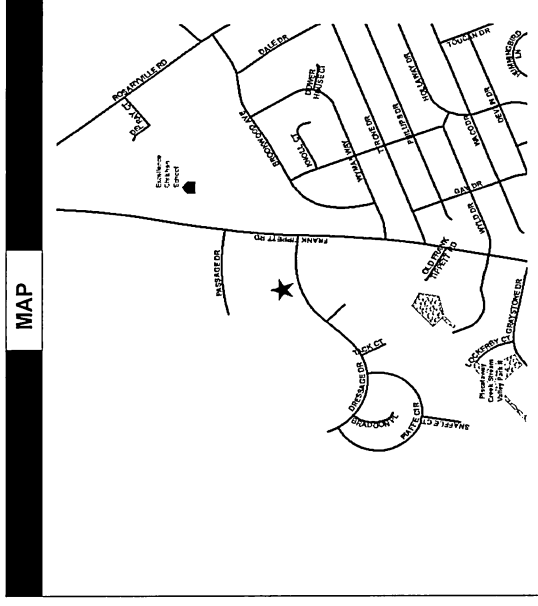
FUNDING SCHEDULE (000,S)						
DEV	OTHER	TOTAL	20	21	22	23
0	1451	1451	0	0	0	0
0	0	0	0	0	0	0
TOTAL	1451	1451	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: Athletic fields at Canter Creek. Transfers from Fort Washington Forest School Community Center (EC090999) \$715,667 PAYGO and Clearwater Nature Center (EC091188) \$735,494.88 PAYGO provided funding for this project.</p> <p>JUSTIFICATION: Per Council Resolution, CDP-0701, Condition 31 requires contribution of \$500 per unit for the construction of recreational parks. This park will provide the athletic fields needed in this area of the County.</p>	

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1471
TOTAL FUNDS RECEIVED	1471
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	1471

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC050836	CEDAR HEIGHTS COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	59
MAINTENANCE COSTS	10
OPERATING COSTS	35
TOTAL	104
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Five	STATUS	Continued
PLANNING AREA	Landover Area	CLASS	Non Construction
ADDRESS	Cypress Tree Drive	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1057	269	788	0	0	0	0	0	788	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1057	269	788	0	0	0	0	0	788	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1989
CURRENT AUTH. THRU	FY 18 1057
CUMULATIVE APPROP. THRU	FY 18 269
APPROPRIATION REQUESTED	0
BONDS SOLD	657
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	1057
EXPENDITURES & ENCUMBRANCES	269
UNENCUMBERED BALANCE	788

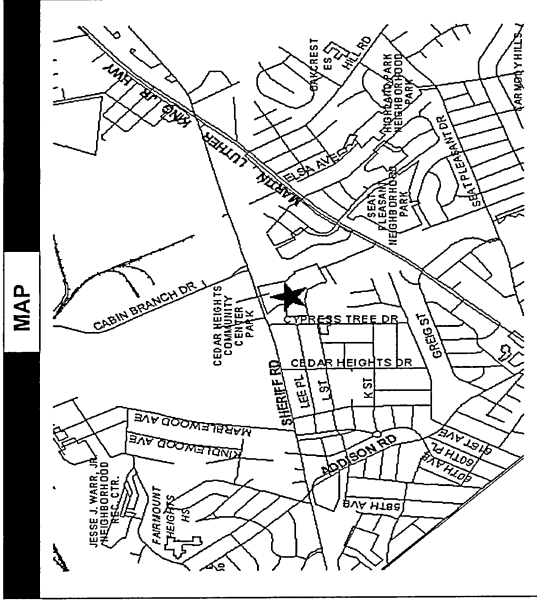
FUNDING SCHEDULE (000,S)										
STATE	90	0	0	0	0	0	0	0	0	0
MNCPPC	657	0	0	0	0	0	0	0	0	0
OTHER	310	0	0	0	0	0	0	0	0	0
TOTAL	1057	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Cedar Heights Community Center is an 11.7 acre site located on Glen Willow Drive, south of Sheriff Road. Existing development consists of a lighted tennis court, picnic area, two playgrounds, parking, and a community center. The current project includes center renovation and a kitchen addition. In FY 2009, \$36,000 of Community Center Renovation (EC001017) FY 2006 bonds and \$784,000 of Community Center Expansion (EC000144) FY 2007 bonds were transferred to this project. In FY 2012, \$370,000 of FY 2009 and prior bonds were transferred from this project to Recreation Facility Planning (EC001272).

JUSTIFICATION: This community is in the moderate need range for recreational facility development. "Other" funding comes from a transfer from the Park Fund.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC070523	CENTRAL AREA ATHLETIC FACILITIES	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Suitland, District Heights & Vicinity
ADDRESS	Multiple
STATUS CLASS	Continued
FUNCTION	Rehabilitation Park Development

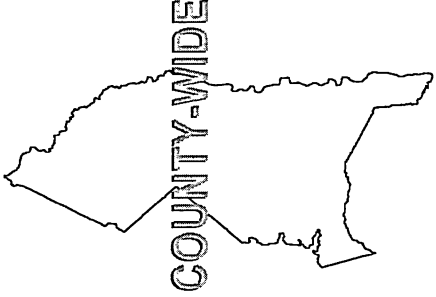
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	100	0	0	0	0	0	0	0	0	0	100
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0	0	0	0	100

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	100

FUNDING SCHEDULE (000,S)											
STATE	100	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	FY 2015 funding includes State Bond Bills of \$25,000 and \$40,000 for sports-related improvements to park properties used by the Capitol Heights Boys and Girls Club. The matching funds may consist of real property, in-kind contributions, or funds expended prior to the effective date of these Bond Bills. In the 2015 State legislative session, the 2014 Bond Bill was reduced from \$100,000 to \$65,000. In the 2016 State legislative session, the 2014 Bond Bill was increased from \$65,000 to \$100,000.
JUSTIFICATION:	Community groups request sports-related improvements.

MAP


THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061093	CENTRAL AREA OFFICES- ADMINISTRATIVE OFFICES	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Six Largo-Lottsford 301 Watkins Park Drive	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1263	1116	147	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1263	1116	147	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 18 1263
CUMULATIVE APPROP. THRU	FY 18 1263
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	963
TOTAL FUNDS RECEIVED	1263
EXPENDITURES & ENCUMBRANCES	1263
UNENCUMBERED BALANCE	0

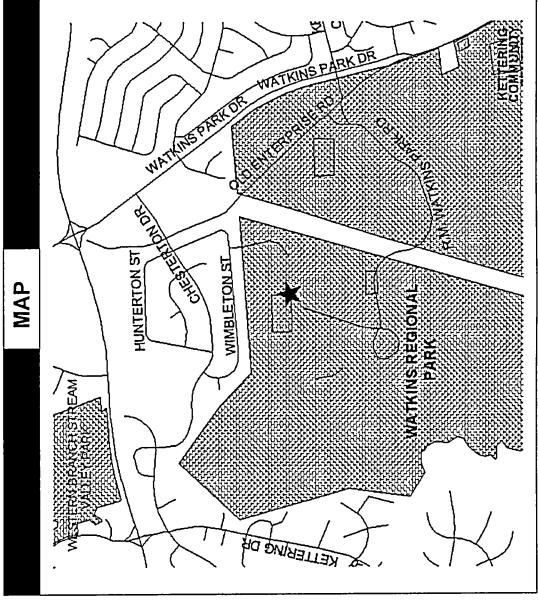
FUNDING SCHEDULE (000,S)									
MNCPPC	OTHER	TOTAL	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
300	0	300	0	0	0	0	0	0	0
963	0	963	0	0	0	0	0	0	0
TOTAL		1263	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the renovation of the Watkins Tennis Bubble, as well as upgrading of the Central Area Maintenance Yard and the Central Area Offices.

JUSTIFICATION: The Club House and Central Area Maintenance yard are both aging and too small to meet current demand. Both facilities need upgrades and code modifications.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061300	CENTRAL AVENUE TRAIL CONNECTOR	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Six Largo-Lottsford Central Avenue	Original New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	350	0	0	0	0	0	0	0	0	350
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	350	0	0	0	0	0	0	0	0	350

FUNDING SCHEDULE (000,S)	
OTHER	TOTAL
350	350
0	0
0	0
0	0
0	0
TOTAL	350

DESCRIPTION AND JUSTIFICATION

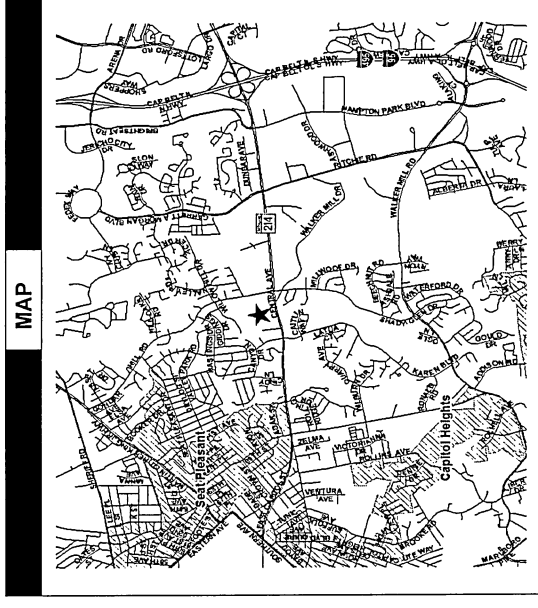
DESCRIPTION: The funding for the Central Avenue Trail Connector is for a trail development partnership to build a trail, beginning west of the Capitol Heights Metrorail Station and ending at the Largo Metrorail Station. Connections will be made to the Addison Road and Morgan Boulevard Metrorail Stations along the route.

JUSTIFICATION: The funding will assist with matching funds from outside sources to construct the trail.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091219	CHELTHENHAM PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Nine	STATUS	Continued
PLANNING AREA	Clinton & Vicinity	CLASS	Addition
ADDRESS	9020 Commo Road	FUNCTION	Park Development

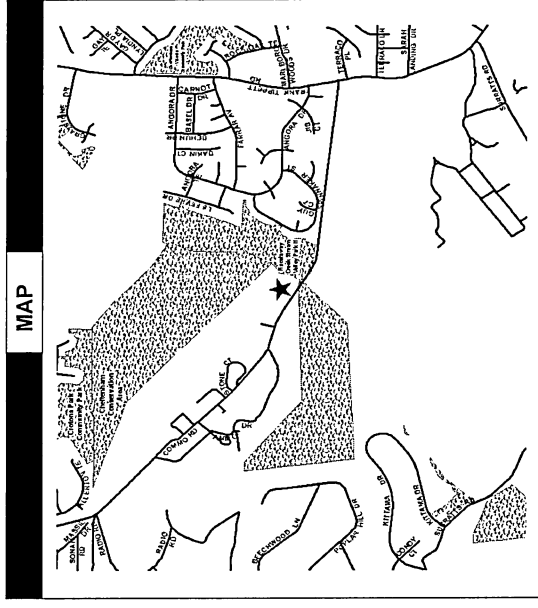
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	100	0	0	0	0	0	0	0	0	100
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0	0	0	100

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	100

FUNDING SCHEDULE (000,S)										
OTHER	100	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Cheltenham Park is an interpretive park illustrating the importance of nontidal wetland areas for plant and animal habitat. The park consists of interpretive signs and a wooden boardwalk.</p> <p>JUSTIFICATION: This park was constructed in the early 1990s. Funding will provide maintenance and bring the park into ADA and County code compliance.</p>



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021015	CHERRYVALE PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
COUNCIL DIST Fairland Beltsville Green Ash Lane
STATUS Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	200	33	167	167	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	200	33	167	167	0	0	0	0	0	0

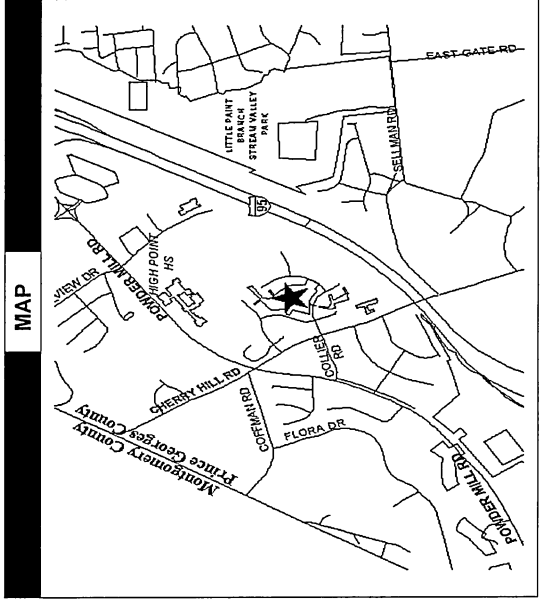
FUNDING SCHEDULE (000,\$)							
MNCPPC	100	0	0	0	0	0	0
OTHER	100	0	0	0	0	0	0
TOTAL	200	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION: Cherryvale Park is a 7+ acre developed park in Beltsville. Funding will retrofit the current pond to correct a drainage problem and renovate a headwall.	
JUSTIFICATION: A drainage problem at the park keeps a section of the paved trail wet and muddy, making it unusable and unsafe. In addition, the homeowners association requested repair of the leaking pond.	

OPERATING IMPACT (000,\$)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 18 200
CUMULATIVE APPROP. THRU	FY 18 200
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	33
UNENCUMBERED BALANCE	167

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2018



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC030497	COLLEGE PARK AIRPORT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	663
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	663
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Three
PLANNING AREA	College Park, Berwyn Heights & Vicinity
ADDRESS	Corporal Frank S. Scott Drive
STATUS	Continued
CLASS	Rehabilitation
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	13757	13043	714	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	13757	13043	714	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 1987
CURRENT AUTH. THRU	FY 18 13757
CUMULATIVE APPROP. THRU	FY 18 13757
APPROPRIATION REQUESTED	0
BONDS SOLD	7366
OTHER FUNDS	6391
TOTAL FUNDS RECEIVED	13757
EXPENDITURES & ENCUMBRANCES	13757
UNENCUMBERED BALANCE	0

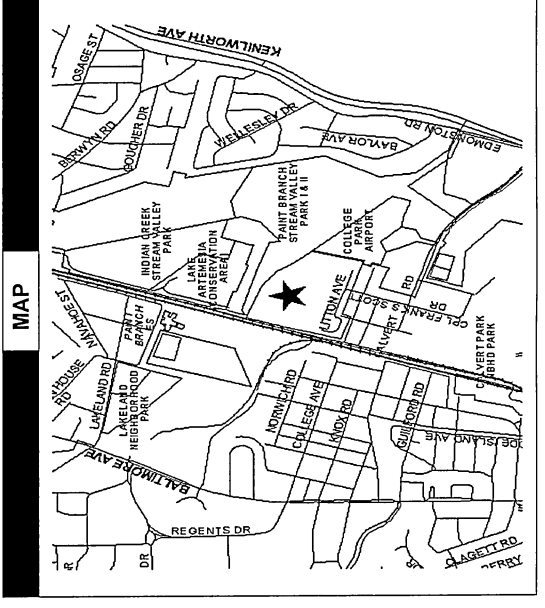
FUNDING SCHEDULE (000,S)	
STATE	2910
MNCPPC	7366
OTHER	3481
TOTAL	13757

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This historic airport and aviation museum is located on Paint Branch Parkway, west of Kenilworth Avenue in College Park. Funding is for a new airport operations facility. In FY 2005, a partial closeout reduced this project total by \$5.98M. FY2008 funding is a \$75,000 State Bond Bill. FY 2010, the Maryland Aviation Administration (MAA) provided a \$500,000 grant for an airport operations building and a \$500,000 PAYGO match was transferred from Glenarden Community Center (EC051157). In FY 2014, the Commission received a \$43,462 grant from the MAA for runway improvements. In FY 2015, \$3M of PAYGO funding was changed to bonds to accommodate a future bond sale. In FY 2017, \$15,000 of PAYGO funding was transferred to this project from Public Safety (EC001103) to cover contract shortage.

JUSTIFICATION: The new airport operations building will be ADA and code compliant and meet the needs of staff and patrons. It will replace the existing modular building which has exceeded its useful life.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031860	COLLEGE PARK AIRPORT - HANGAR RENOVATION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Three
PLANNING AREA	College Park, Berwyn Heights & Vicinity
ADDRESS	Corporal Frank S. Scott Drive
STATUS	Projected
CLASS	Rehabilitation
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	250	0	250	0	0	250	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	250	0	250	0	0	250	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

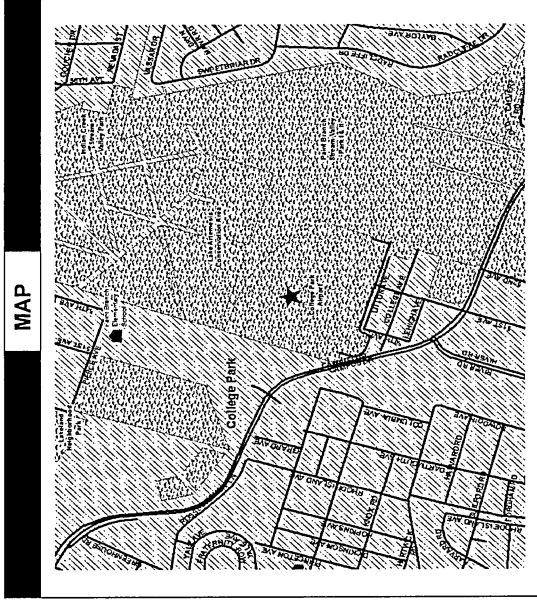
FUNDING SCHEDULE (000,S)					
OTHER	250	0	0	250	0
TOTAL	250	0	0	250	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The College Park Airport Hanger is an original 1919 U.S. Post Office hanger and the only remaining hanger of the early airfield. Currently the hanger is leased to the Prince George's County Police Department Helicopter Unit. The project will include mold abatement, structural repairs and renovations.

JUSTIFICATION: The mold and structural issues must be addressed for health and safety reasons since the building is occupied by the Prince George's County Police Department for the storage of two helicopters, repair space, and storage in support of critical public safety operations in the county.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041171	COLLINGBROOK PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Four Mitchellville & Vicinity 3900 Block Church Road	Continued New Construction Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	700	0	0	0	0	0	0	0	0	700
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	700	0	0	0	0	0	0	0	0	700

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

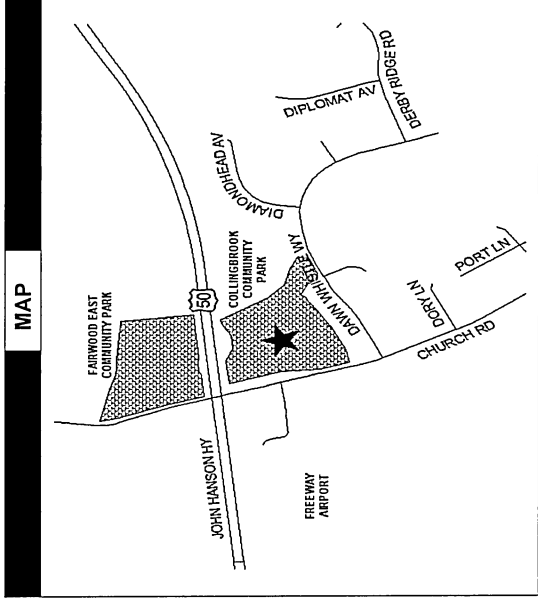
		FUNDING SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
OTHER	700	0	0	0	0	0	0	0	0	700
TOTAL	700	0	0	0	0	0	0	0	0	700

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Collingbrook Park is a 21-acre undeveloped park located on Church Road in Bowie. This new park development will serve the surrounding rapidly developing residential area. In FY 2012, the remaining funding for this project was deferred to beyond the six-year program. This deferral will allow the M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: A study is needed to determine the overall feasibility of this project and to further define the scope and program requirements.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041265	COLLINGTON BRANCH STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Continued New Construction Park Development
Four City of Bowie Hall Road		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
400	4	0	396	0	0	0	0	0	396	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
400	4	0	396	0	0	0	0	0	396	0

FUNDING SCHEDULE (000,S)									
MNCPPC	OTHER	TOTAL	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
300	100	400	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
400	0	400	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

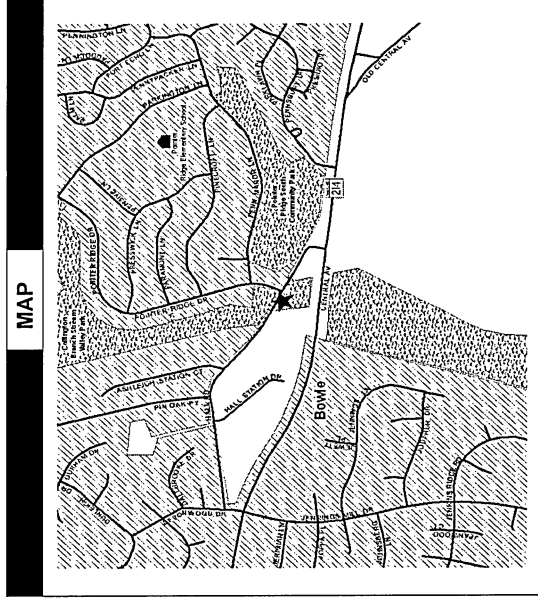
DESCRIPTION: This project involves the installation of a walking path connecting Collington Branch Stream Valley Park to the new library on Hall Road in Bowie. In FY 2013, \$300,000 of Bond funding was transferred from Glenn Dale Community Center (EC041237). The State Highway Administration (SHA) is requesting internal funding to design the proposed side path along Hall Road, adjacent to the park property. Building the trail within the park was problematic due to permitting issues and the high cost of building in a wetland. M-NCPPC CIP funding should remain in case SHA has a shortfall.

JUSTIFICATION: A new public library was built on Hall Road. This walking path will provide the adjacent neighborhood access through the park.

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 18 400
CUMULATIVE APPROP. THRU	FY 18 4
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	4
UNENCUMBERED BALANCE	396

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	06/2023



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC022039	COLMAR MANOR PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS
Five Hyattsville and Vicinity 3700 Bladensburg Road
STATUS CLASS FUNCTION
Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1827	1725	102	102	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1827	1725	102	102	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
STATE	36	0	0	0	0	0	0	0	0	0
MNCPPC	1005	0	0	0	0	0	0	0	0	0
OTHER	786	0	0	0	0	0	0	0	0	0
TOTAL	1827	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

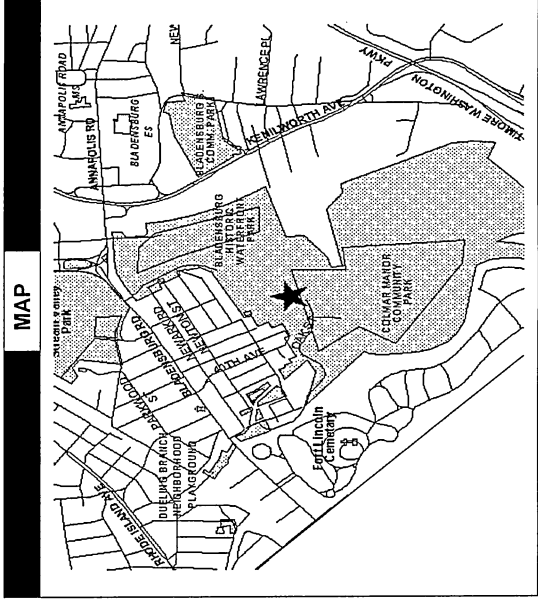
DESCRIPTION: Colmar Manor Park is located on the Anacostia River, just north of the District of Columbia line and south of Bladensburg Road. This 180-acre park currently consists of six ballfields, tennis courts, basketball court and parking with access road, picnic and playground area, shelter, and pedestrian bridge. This project consists of road, parking, and construction of two soccer fields and associated improvements. In FY 2015, \$300,000 in PAYGO was transferred to this project from Public Facilities Renovation (EC001101). In FY 2016, \$10,000 PAYGO and \$2,000 bonds were transferred to this project from Glenarden Community Center (EC051157) and \$5,000 in Insurance Claim Recovery funds were added to this project. In FY 2017, grant budget reduced to reflect actual receipts.

JUSTIFICATION: This park serves the Port Towns. This area ranks 5th in need for additional recreational facilities.

OPERATING IMPACT (000,S)	
DEBT SERVICE	90
MAINTENANCE COSTS	50
OPERATING COSTS	0
TOTAL	140
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1971
YEAR FIRST IN CAPITAL BUDGET	FY 1984
CURRENT AUTH. THRU	FY 18 1827
CUMULATIVE APPROP. THRU	FY 18 1827
APPROPRIATION REQUESTED	0
BONDS SOLD	1005
OTHER FUNDS	822
TOTAL FUNDS RECEIVED	1827
EXPENDITURES & ENCUMBRANCES	1725
UNENCUMBERED BALANCE	102

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2018



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001144	COMMUNITY CENTER EXPANSIONS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	71
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	71
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS	FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable Various Locations	Continued Addition Park Development

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	1141	368	0	0	0	0	773
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	1141	368	0	0	0	0	773

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 18 1141
CUMULATIVE APPROP. THRU	FY 18 368
APPROPRIATION REQUESTED	0
BONDS SOLD	791
OTHER FUNDS	350
TOTAL FUNDS RECEIVED	1141
EXPENDITURES & ENCUMBRANCES	368
UNENCUMBERED BALANCE	773

FUNDING SCHEDULE (000,S)	
MNCPPC	791
OTHER	350
TOTAL	1141

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Ongoing funding to implement recommended center expansions.
JUSTIFICATION:	The Formula 2040: Functional Master Plan for Parks, Recreation and Open Space recommends expansions to several community centers to meet level of service targets for each service area identified in the Plan.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001017	COMMUNITY CENTER RENOVATIONS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	530
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	530
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Multi-District	Continued
PLANNING AREA	CLASS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
County-wide	Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6279	6181	0	98	0	0	0	0	98	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	6279	6181	0	98	0	0	0	0	98	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 18 6279
CUMULATIVE APPROP. THRU	FY 18 6181
APPROPRIATION REQUESTED	
BONDS SOLD	5885
OTHER FUNDS	394
TOTAL FUNDS RECEIVED	6279
EXPENDITURES & ENCUMBRANCES	6181
UNENCUMBERED BALANCE	98

		FUNDING SCHEDULE (000,S)					
MNCPPC	5885	0	0	0	0	0	0
OTHER	394	0	0	0	0	0	0
TOTAL	6279	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Funding is for implementation of the Community Center Needs Assessment recommendations.

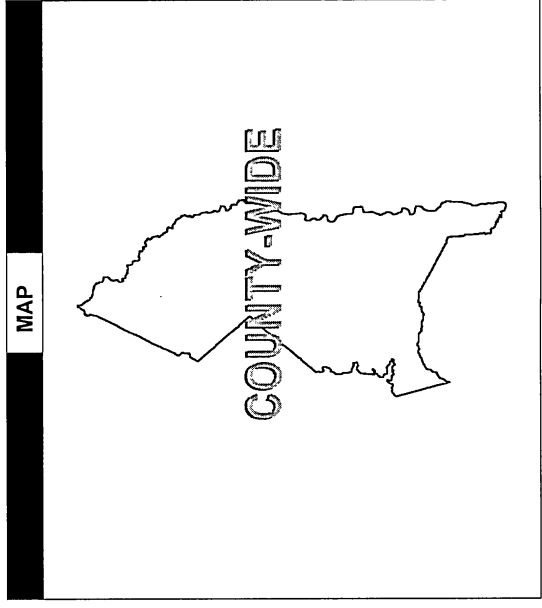
In FY 2012, project reduced by \$680K to reconcile with the financial system. During FY 2013 Committee of the Whole worksession, \$170,000 of FY 2011 and prior bonds were transferred from this project to Seat Pleasant Community Center (EC071251).

In FY 2015, \$340,282 of bond funding was changed to PAYGO to accommodate a future bond sale.

In FY 2015, \$200,000 PAYGO was transferred to Westphalia Park (EC060840), \$1.8M in PAYGO was transferred to Peppermill Community Center (EC071140), and \$250,000 PAYGO was transferred to Fox Run Park (EC091201).

In FY 2016, the budget was reduced by \$79,000 to reconcile with the financial system and \$50,000 prior PAYGO funding was transferred to Glenarden Community Center.

JUSTIFICATION: Budget Resolution CB-21-1996 contained a directive from the County Council to prepare a Community Center Needs Assessment. The report prioritized each facility as to "need," and the M-NCPPC is now following through on the study's recommendations.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091997	COMPTON BASSETT HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	202
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	202
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Nine
PLANNING AREA	Tippett & Vicinity
ADDRESS	16508 Old Marlboro Pike
STATUS CLASS	Revised
FUNCTION	Rehabilitation
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)						
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	BEYOND 6 YRS
PLANS	0	0	0	0	0	0
LAND	0	0	0	0	0	0
CONST	4453	1464	450	2539	1539	0
EQUIP	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	4453	1464	450	2539	1539	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 18 4453
CUMULATIVE APPROP. THRU	FY 18 3453
APPROPRIATION REQUESTED	0
BONDS SOLD	2240
OTHER FUNDS	1213
TOTAL FUNDS RECEIVED	3453
EXPENDITURES & ENCUMBRANCES	1914
UNENCUMBERED BALANCE	1539

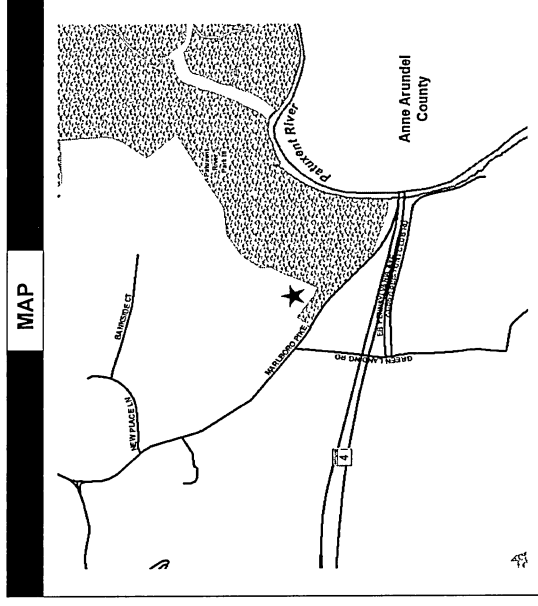
FUNDING SCHEDULE (000,S)						
DEV	400	0	0	0	0	0
MNCPPC	2240	0	0	0	0	0
OTHER	1813	813	0	1000	0	0
TOTAL	4453	0	0	1000	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Compton Bassett Historic Site is located in Upper Marlboro within Patuxent River Park. Funding is for the restoration and stabilization of the house and private chapel, both dating back to the late 18th century. In FY 2014, \$150,000 PAYGO funding was transferred to this project from Thrift Schoolhouse at Cosca Regional Park (EC080887). In FY 2017, \$394,211.67 PAYGO funding was transferred to this project to supplement the work on the Chapel as follows: Beltsville-Laurel Senior Center (EC011121) \$357,162.51, Fox Run Park (EC091201) \$6,801.23, and Bradbury Park Building (EC071138) \$30,247.93.

JUSTIFICATION: Stabilization of this historic house and chapel is necessary due to ongoing deterioration and earthquake damage.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001033	CONCORD HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS
COUNCIL DIST Six PLANNING AREA Suitland, District Heights & Vicinity ADDRESS Walker Mill Road	Revised New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
98	98	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
4402	2818	0	1000	0	0	0	0	0	1000	584
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
4500	2916	0	1000	0	0	0	0	0	1000	584

FUNDING SCHEDULE (000,S)										
STATE	1050	0	0	0	0	0	0	0	0	0
MNCPPC	498	98	400	0	0	0	0	0	0	0
OTHER	2952	1952	0	1000	0	0	0	0	1000	0
TOTAL	4500	3100	400	1000	0	0	0	0	1000	0

DESCRIPTION AND JUSTIFICATION

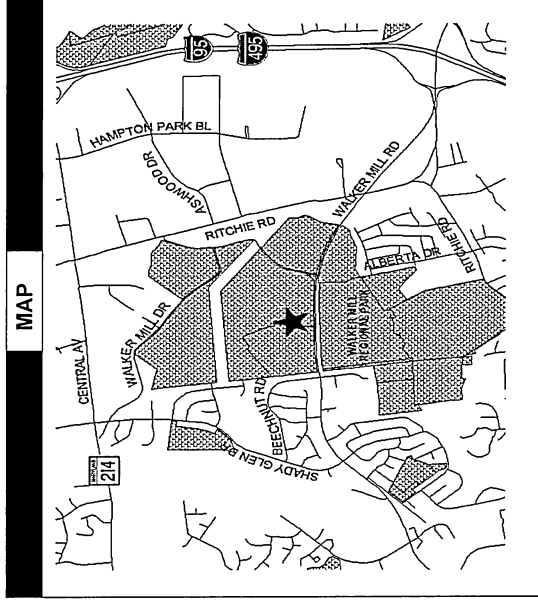
DESCRIPTION: This project funds the renovation of the historic house and stabilization of outbuildings. In FY 2006, \$885,000 of PAYGO was transferred from Walker Mill Regional Park. In FY 2013, \$2.515M PAYGO funding was changed to bond funding. In FY 2014, \$1M of FY 2015 PAYGO was added to this project to cover cost escalation and additional scope. In FY 2014, \$3,515,000 prior and future bond funding was moved to Concord Historic Site Annex (EC001034). In FY 2016, \$125,000 PAYGO was transferred to this project from Mellwood Parke Park (EC060862). In FY 2016, \$142,000 PAYGO was transferred from Walker Mill Regional Park (EC046370).

JUSTIFICATION: This historic house is on the National Register of Historic Sites and is in need of renovation to stabilize the structure and open it for public use. Approved funding includes a 2004 \$700,000 State Bond Bill, a 2006 \$250,000 State Bond Bill, and a 2009 \$100,000 State Bond Bill.

OPERATING IMPACT (000,S)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 18 3916
CUMULATIVE APPROP. THRU	FY 18 2916
APPROPRIATION REQUESTED	0
BONDS SOLD	498
OTHER FUNDS	3002
TOTAL FUNDS RECEIVED	3500
EXPENDITURES & ENCUMBRANCES	2916
UNENCUMBERED BALANCE	584

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2024



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001034	CONCORD HISTORIC SITE (ANNEX)	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	316
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	316
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Six	STATUS
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS
ADDRESS	8000 Walker Mill Road, Cap Hights	FUNCTION
		Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3515	0	0	0	0	0	0	0	0	3515
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3515	0	0	0	0	0	0	0	0	3515

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	3515
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	3515
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	3515

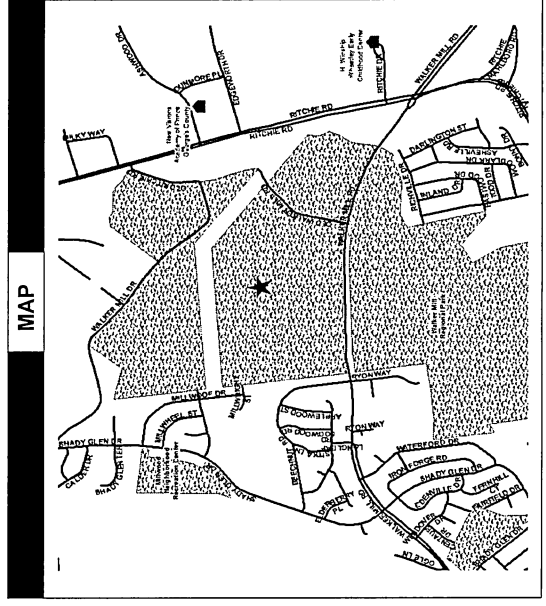
FUNDING SCHEDULE (000,S)	
MNCPPC	3515
TOTAL	3515

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project funds an annex building to provide rental space for community meetings, lectures, or small weddings. In FY 2014, \$3,515,000 of prior and future Bond funding was transferred to this project from Concord Historic Site (EC001033). In FY 2016, \$1.5M bond funding programmed in FY 2017 was cut to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: Located within the historic envelope of Concord, this structure will compliment the historic feeling associated with Concord and provide rental meeting space for residents of central Prince George's County.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000433	COSCA REGIONAL PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Tippett & Vicinity 1-1000 Thrift Road	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	4337	0	1028	1028	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	4337	0	1028	1028	0	0	0	0	0	0

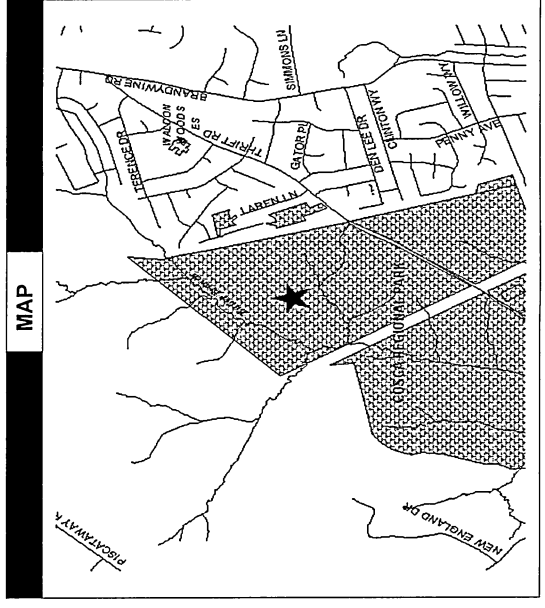
FUNDING SCHEDULE (000,S)			
STATE	MNCPPC	OTHER	TOTAL
250	4047	40	4337
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This major southern area park is located near Clinton. This project includes renovation of the pond, Thrift Road improvements, and a skate park with landscaping, grading, and picnic area improvements including pavilions. A 2009 State Bond Bill of \$250,000 partially funded the skate park. The skate park was completed in May 2013; lake dredging was completed in 2012. In FY 2016, \$2.05M in prior PAYGO funding was changed to bond funding to accommodate a future bond sale.
JUSTIFICATION:	Thrift Road improvements are required for future park development. Pond renovation was required due to sedimentation and a problem with the dam structure.

OPERATING IMPACT (000,S)	
DEBT SERVICE	364
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	364
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1984
YEAR FIRST IN CAPITAL BUDGET	FY 1984
CURRENT AUTH. THRU	FY 18 4337
CUMULATIVE APPROP. THRU	FY 18 4337
APPROPRIATION REQUESTED	0
BONDS SOLD	4047
OTHER FUNDS	290
TOTAL FUNDS RECEIVED	4337
EXPENDITURES & ENCUMBRANCES	3309
UNENCUMBERED BALANCE	1028

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	06/2018



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001056	COURT RENOVATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Continued
FUNCTION	Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 16	EST. FY 17	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	700	695	5	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	700	695	5	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 18 700
CUMULATIVE APPROP. THRU	FY 18 700
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	700
TOTAL FUNDS RECEIVED	700
EXPENDITURES & ENCUMBRANCES	700
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
OTHER	700
TOTAL	700

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The court renovation fund provides a mechanism for reconstructing the park system's deteriorating tennis, basketball courts and soccer fields.
JUSTIFICATION:	Older basketball, tennis courts and soccer fields in the Commission's inventory require renovation. Safety concerns arise from heavy use and inclement weather.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061239	DAISY LANE PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Four	STATUS	Continued
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity	CLASS	Addition
ADDRESS	12200 Daisy Lane	FUNCTION	Park Development

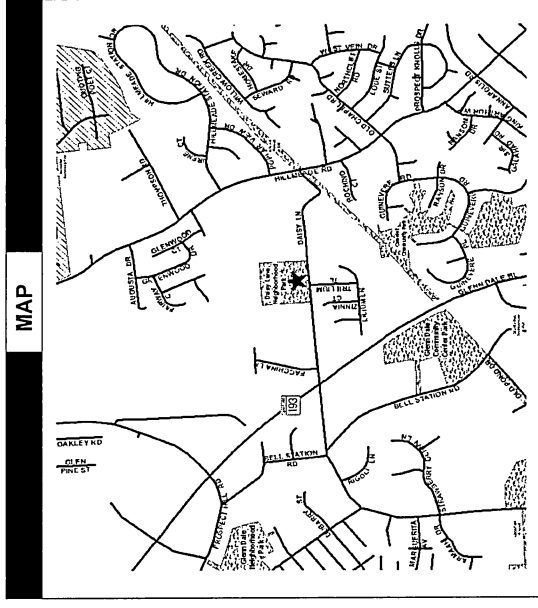
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	140	0	0	0	0	0	0	0	0	0	140
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	140	0	0	0	0	0	0	0	0	0	140

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	140
TOTAL FUNDS RECEIVED	140
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	140

FUNDING SCHEDULE (000,S)						
OTHER	140	0	0	0	0	0
TOTAL	140	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Daisy Lane Park has existing facilities that include a baseball field, youth softball field, youth soccer field, play equipment, gazebo, trails and parking lot. Funding is for park improvements to include picnic tables, horseshoe pit, and a 1/2 basketball court.</p> <p>JUSTIFICATION: The LPPRP places this community in the moderate range for recreational facilities.</p>



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011877	DEERFIELD RUN COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	One
PLANNING AREA	South Laurel Montpelier
ADDRESS	13000 Laurel-bowie Road
STATUS CLASS	Projected New Construction
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	4100	0	4100	0	0	0	0	4100	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	4100	0	4100	0	0	0	0	4100	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

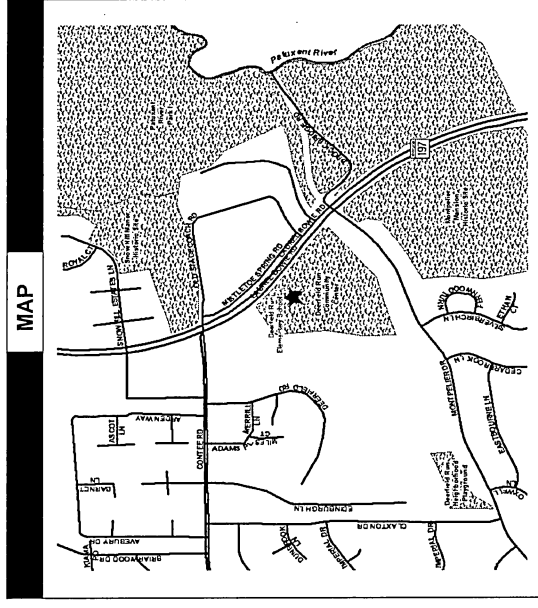
FUNDING SCHEDULE (000,S)	
OTHER	4100
TOTAL	4100

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Deerfield Run Community Center adjoins Deerfield Run Elementary School on Prince George's County Public School property. The center is approximately 13,000 square feet and was built circa 1980s. The project includes code compliance renovation, space reconfiguration and addition.

JUSTIFICATION: The 2013 Formula 2040 recommended a 5,000 square foot addition to meet the level of services needs for indoor recreational space in Area 1. An analysis of space needs, design and construction are needed to renovate to current life/safety codes and to provide recreational space that meets demand for recreational programming and improves cost recovery.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011007	DINOSAUR PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	One
PLANNING AREA	South Laurel Montpelier Alloway Lane
STATUS CLASS	Continued
FUNCTION	New Construction Park Development

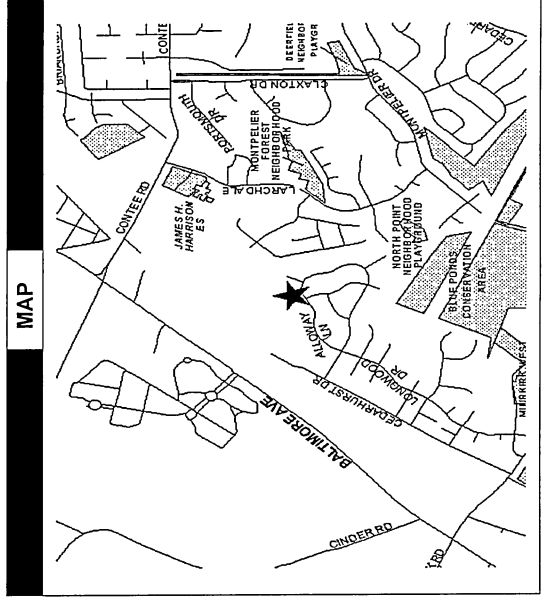
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	513	505	8	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	513	505	8	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 18 513
CUMULATIVE APPROP. THRU	FY 18 513
APPROPRIATION REQUESTED	0
BONDS SOLD	350
OTHER FUNDS	163
TOTAL FUNDS RECEIVED	513
EXPENDITURES & ENCUMBRANCES	513
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
STATE	50	0	0	0	0	0	0	0	0	0	0
MNCPPC	350	0	0	0	0	0	0	0	0	0	0
OTHER	113	0	0	0	0	0	0	0	0	0	0
TOTAL	513	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This park is developed with controlled access as an educational and recreational amenity in support of the significant dinosaur fossils found in the area. The highlight is an active fossil recovery area where the public (particularly children) can participate in locating fossils. In FY 2008, \$50,000 was transferred to Saddlebrook East Park (EC040997). In FY 2012, \$50,000 of FY 2010 and prior bonds were transferred to this project from Minor Park Development (EC000001). FY 2013 funding changed from PAYGO to bonds. Also in FY 2013, M-NCPPC received a \$25,000 State Bond Bill and in FY 2015 M-NCPPC received a \$25,000 State Bond Bill. In FY 2015, \$250,000 of bond funding was changed to PAYGO to accommodate a future bond sale. In FY 2016, \$63,000 PAYGO was transferred from Oakcrest Park Building (EC011049).
JUSTIFICATION:	Funding will provide visitor amenities to support fossil discovery programs.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071139	DISTRICT 7 DEVELOPMENT RESERVE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Seven	Suitland, District Heights & Vicinity	Continued
PLANNING AREA	District Heights Area	New Construction
ADDRESS		Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1150	0	0	0	0	0	0	0	0	1150
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1150	0	0	0	0	0	0	0	0	1150

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

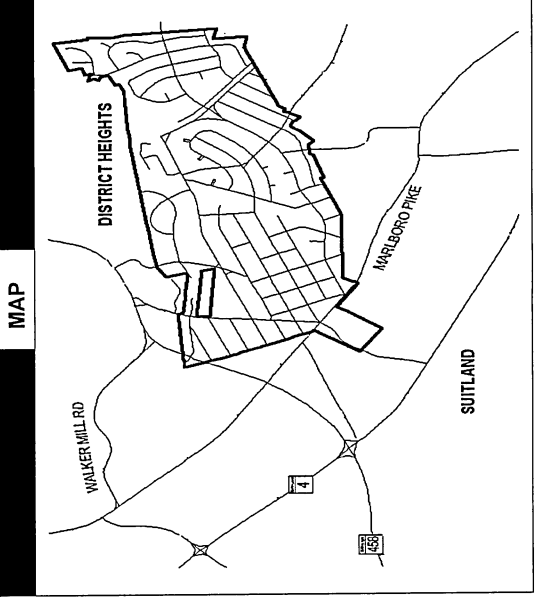
		FUNDING SCHEDULE (000,S)							
MNCPPC	OTHER	TOTAL	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
350	0	350	0	0	0	0	0	0	350
800	0	800	0	0	0	0	0	0	800
TOTAL	1150	1150	0	0	0	0	0	0	1150

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Not Applicable
PROJECT STATUS	0
PERCENT COMPLETED	06/2024
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: In FY 2010, \$500,000 of FY 2009 PAYGO was transferred to John E. Howard Community Center (EC070527) and \$700,000 of FY 2007 and FY 2008 PAYGO was transferred to William Beanes Community Center (EC071186). In FY 2011, \$1,700,000 of FY 2010 PAYGO was transferred to Marlow Heights Community Center (EC071209). In FY 2012, funds were transferred from this project as follows: \$2,150,000 of FY 2011 bonds to William Beanes Community Center (EC071186), \$500,000 FY 2011 bonds and \$500,000 FY 2010 and prior PAYGO to Peppermill Community Center (EC071140). In addition, in FY 2012, \$3,150,000 of funding for this project was deferred to beyond the six-year program. This deferral allowed the M-NCPPC to remain within the six-year spending affordability plan. In FY 2013, the Beyond six-years was reduced by \$1,500,000. In FY 2014, \$500,000 of deferred PAYGO funding was advanced to FY 2014 and transferred to Marlow Heights Community Center (EC071209).

JUSTIFICATION: Research is being conducted to determine best uses for the funding.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091143	DISTRICT 9 DEVELOPMENT RESERVE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Nine
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined
STATUS CLASS	Continued
FUNCTION	New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	450	0	0	0	0	0	0	0	0	450
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	450	0	0	0	0	0	0	0	0	450

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
OTHER	450
TOTAL	450

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project supports the construction and/or renovation of recreational facilities at park sites located in Council District 9. In FY 2005, \$300,000 was transferred to a development project, Southern Area Community Center (EC091151). A FY 2006 amendment transferred \$200,000 of FY 2007 PAYGO to Stephen Decatur Community Center (EC091167), \$300,000 of FY 2007 PAYGO to Baden Community Center (EC091166), \$100,000 of FY 2007 PAYGO to Accokeek East Park (EC090928) and \$150,000 of FY 2007 PAYGO to Brandywine-North Keys Park (EC091003) as well as \$1,775,000 FY 2008 PAYGO and \$225,000 FY 2009 PAYGO to South Clinton Community Center (EC091170). In FY 2009, \$450,000 of FY 2009 PAYGO, \$500,000 of FY 2010 bonds and \$500,000 of FY 2011 bonds were transferred to South Clinton Community Center (EC091170). In FY 2012, the remaining funding for this project was deferred to beyond the six-year program. This deferral allowed the M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: Research is being conducted to determine the best uses for funding.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041177	DORSEY CHAPEL HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	14
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	14
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Four	STATUS
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity	CLASS
ADDRESS	10704 Brookland Road	FUNCTION
		Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	468	65	403	403	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	468	65	403	403	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 18 468
CUMULATIVE APPROP. THRU	FY 18 468
APPROPRIATION REQUESTED	0
BONDS SOLD	160
OTHER FUNDS	308
TOTAL FUNDS RECEIVED	468
EXPENDITURES & ENCUMBRANCES	65
UNENCUMBERED BALANCE	403

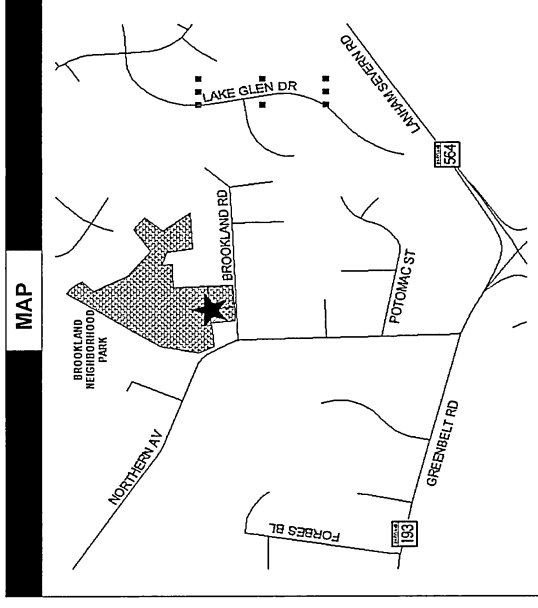
FUNDING SCHEDULE (000,S)						
MNCPPC	OTHER	TOTAL	FY 18	FY 19	FY 20	FY 21
160	0	160	0	0	0	0
308	0	308	0	0	0	0
468	0	468	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Dorsey Chapel Historic Site is a small frame meetinghouse-style church built in 1900. It is open to the public for tours and rentals. An accessory building (office, kitchen and restrooms) is also located on this site. This project involves the construction of additional parking, walkways and landscaping. In FY 2012, \$160,000 of FY 2011 bonds were transferred to this project from Brookland Neighborhood Park (EC041214).

JUSTIFICATION: Renovation will provide the additional parking needed to accommodate facility rentals. Brick walkways and landscaping will improve the appearance of this unique historic site.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021087	DUELING BRANCH PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Hyattsville and Vicinity
ADDRESS	38th Avenue
STATUS CLASS	Continued
FUNCTION	Replacement Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	200	126	74	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	200	126	74	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 18 200
CUMULATIVE APPROP. THRU	FY 18 200
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	200
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

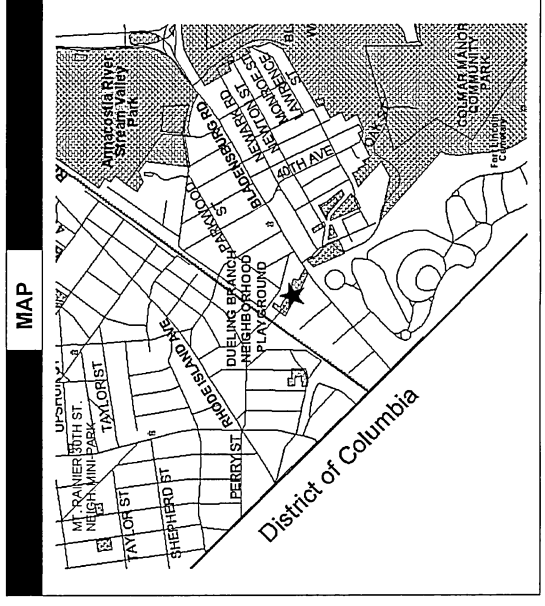
FUNDING SCHEDULE (000,S)	
OTHER	200
TOTAL	200

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will fund the installation of public art and interpretive signage to explain the Battle of Bladensburg.

JUSTIFICATION: This site is within the Maryland Milestones Heritage Area, an initiative to generate more tourism and related economic benefits in this area and along the route of the Star Spangled Banner National Historic Trail. The public art will provide landmarks for walking and driving tours created for the Star Spangled Banner National Historic Trail.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051216	EDMONSTON PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Hyattsville and Vicinity 5006 47th Ave, Edmonston, Md	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	255	0	0	0	0	0	0	0	0	255
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	255	0	0	0	0	0	0	0	0	255

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	255
TOTAL FUNDS RECEIVED	255
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	255

FUNDING SCHEDULE (000,\$)	
OTHER	255
TOTAL	255

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the redesign of a preschool and school age playground, conversion of tennis court, replacement of site furniture, and additional landscaping. In FY 2015, \$66,000 of prior PAYGO was transferred from this project to Edmonston Recreation Center (EC05127).

JUSTIFICATION: The funding was intended to convert the tennis courts to futsal courts at Edmonston Crittenden Street Park, but Eco City Farms expanded their operation onto the tennis courts. There is a high demand for pick-up soccer in the area. The futsal court will provide a durable surface for soccer in the town.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051217	EDMONSTON PARK BUILDING	PARKS DEPT / M-NCPPC

COUNCIL DIST	STATUS
Five	Continued
PLANNING AREA	CLASS
Hyattsville and Vicinity	Rehabilitation
ADDRESS	FUNCTION
5100 Tanglewood Drive	Park Development

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
225	0	0	225	0	225	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
225	0	0	225	0	225	0	0	0	0	0

		FUNDING SCHEDULE (000,\$)							
MNCPPC	0	134	0	0	0	0	0	0	0
OTHER	66	25	0	0	0	0	0	0	0
TOTAL	66	159	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

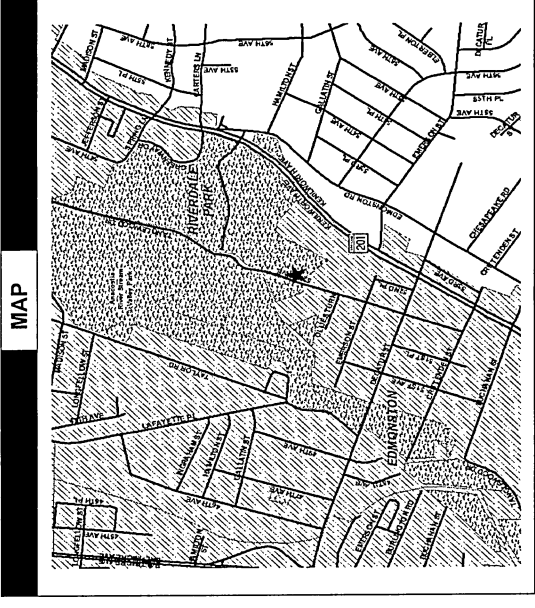
DESCRIPTION: Design and construction of futsal court and related improvements, such as storm water management facilities and an accessible path to the futsal court. In FY 2015, \$66,000 in prior PAYGO funding was transferred to this project from Edmonston Park (EC051216).

JUSTIFICATION: The funding was intended to convert the tennis courts to futsal courts at Edmonston Crittenden Street Park, but Eco City Farms expanded their operation onto the tennis courts. There is a high demand for pick-up soccer in the area. The futsal court will provide a durable surface for soccer in the town.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	12
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	12
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	134
OTHER FUNDS	91
TOTAL FUNDS RECEIVED	225
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	225

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051057	ENTERPRISE GOLF COURSE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	68
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	68
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Largo-Lottsford Enterprise Road	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 16	EST. FY 17	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	3254	1390	0	0	0	0	0	0	1864
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	3254	1390	0	0	0	0	0	0	1864

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 18 1390
CUMULATIVE APPROP. THRU	FY 18 1390
APPROPRIATION REQUESTED	0
BONDS SOLD	750
OTHER FUNDS	2504
TOTAL FUNDS RECEIVED	3254
EXPENDITURES & ENCUMBRANCES	1390
UNENCUMBERED BALANCE	1864

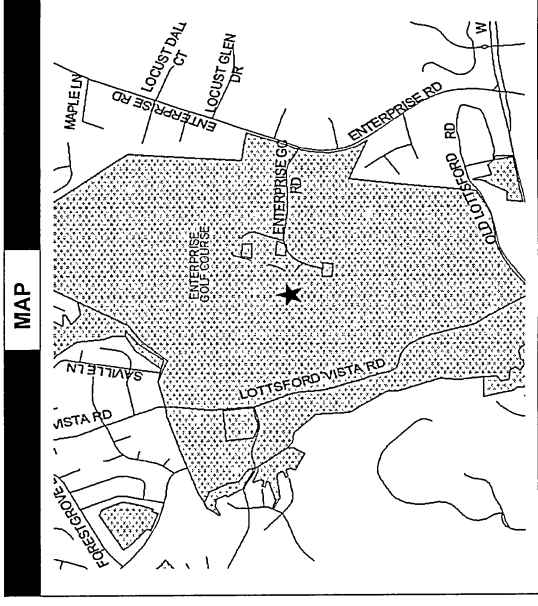
FUNDING SCHEDULE (000,S)	
DEV	49
MNCPPC	750
OTHER	1369
TOTAL	2168

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Enterprise Golf Course is located in Mitchellville. Existing facilities include an 18-hole golf course, pro shop, pitching green, putting green, snack bar, clubhouse, driving range and parking. Funding is for renovation of the golf course. In FY 2012, \$1,086,000 of prior PAYGO funding for this project was deferred to beyond the six-year program to allow M-NCPPC to remain within the six-year spending affordability plan. In FY 2014, advance deferred funding of \$1.1M to FY 2017 for clubhouse renovation and course improvements. In addition, \$200,000 was transferred to this project from the Newton White Mansion (EC060505) for additional golf course improvements. In FY 2015, \$450,000 of bond funding was changed to PAYGO to accommodate a future bond sale.

JUSTIFICATION: This heavily used facility needs upgrades to provide adequate access and maintain quality turf.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001255	ENVIRONMENTALLY SENSITIVE FACILITY FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	25
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	25
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Not Applicable	Continued
PLANNING AREA	CLASS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
Various Locations	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	280	0	54	9	9	9	9	9	9	6
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	280	0	54	9	9	9	9	9	9	6

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 18 274
CUMULATIVE APPROP. THRU	FY 18 229
APPROPRIATION REQUESTED	0
BONDS SOLD	280
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	280
EXPENDITURES & ENCUMBRANCES	220
UNENCUMBERED BALANCE	60

FUNDING SCHEDULE (000,S)										
MNCPPC	280	0	0	0	0	0	0	0	0	0
TOTAL	280	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This fund will provide "greener" buildings by refurbishing and retrofitting existing facilities. Greener buildings will include installation of Energy Star appliances, electronic equipment, lighting fixtures and windows, green roofs, water conserving faucets and toilets, environmentally friendly landscaping, recycled materials, and bio-retention practices. During the FY 2012 Committee of the Whole worksession, \$500,000 of funding for this project was deferred to beyond the six-year program to allow the M-NCPPC to remain within the six-year spending affordability plan. FY 2013 funding was changed from PAYGO to bonds. In FY 2015, \$500,000 was removed from this project as this program will now be funded through the Infrastructure Improvement Fund Project (EC001277). In FY 2016, \$220,000 was transferred to Kentland CC (EC051097).
JUSTIFICATION:	Energy efficient improvements can deliver considerable cost savings. In addition, these improvements are more sensitive to our environment and add "curb-appeal" for our employees and patrons.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011879	FAIRLAND REGIONAL PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	One
PLANNING AREA	Northwestern
ADDRESS	13800 Gunpowder Road
STATUS CLASS	Projected New Construction
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3300	0	3300	0	1800	1800	1500	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3300	0	3300	0	1800	1800	1500	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

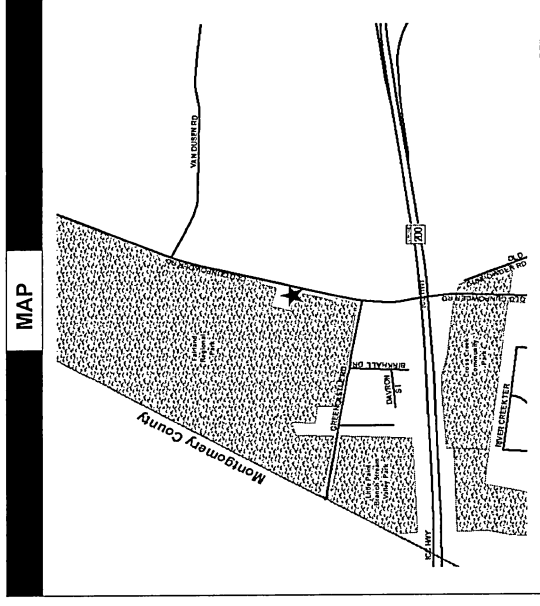
FUNDING SCHEDULE (000,S)							
OTHER	TOTAL	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
	3300	0	0	1800	1500	0	0
TOTAL	3300	0	0	1800	1500	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Fairland Athletic Center includes indoor tennis courts housed in an inflatable bubble structure. The project includes design and construction of a permanent gabled structure equipped with six tennis courts, upper and lower observation viewing areas, teaching area, storage and related improvements.

JUSTIFICATION: The bubble structure is costly to maintain and is prone to collapse in snowfall. The replacement structure will be more durable and provide additional infrastructure for the popular tennis programs.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061153	FAIRWOOD PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	STATUS
Six	Continued
PLANNING AREA	CLASS
Bowie Vicinity	New Construction
ADDRESS	FUNCTION
Annapolis Road	Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2862	2791	71	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2862	2791	71	0	0	0	0	0	0	0

		FUNDING SCHEDULE (000,S)							
DEV	250	0	0	0	0	0	0	0	0
OTHER	2612	0	0	0	0	0	0	0	0
TOTAL	2862	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Fairwood Park is a 30-acre park located in an area of intense residential development. Phase 1 development is complete and included athletic fields, playground, picnic shelter, restroom building, amphitheater, loop trail and parking. In FY 2014, \$200,000 was added to this project for parking lot lighting and a sound system for the amphitheater. In FY 2016, \$137,000 in PAYGO funding was transferred to this project from the Lighting Renovation Fund (EC001146)

JUSTIFICATION: Fairwood Park is located along MD 450 between Glenn Dale and Bowie. Many new subdivisions are being built along this corridor and the increased population requires new park development to meet citizen demand.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 18 2862
CUMULATIVE APPROP. THRU	FY 18 2862
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2862
TOTAL FUNDS RECEIVED	2862
EXPENDITURES & ENCUMBRANCES	2862
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2016



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061855	FAIRWOOD PARK - FIELD IRRIGATION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Bowie Vicinity
ADDRESS	Annapolis Road
STATUS CLASS	Projected Rehabilitation
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	125	0	0	125	0	125	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	125	0	0	125	0	125	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

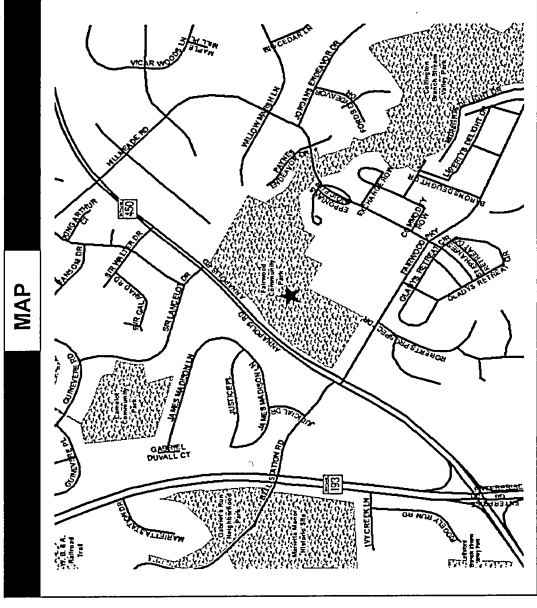
FUNDING SCHEDULE (000,S)						
OTHER	125	0	125	0	0	0
TOTAL	125	0	125	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Fairwood Park is a 30-acre park located in an area of intense residential development. This project is to add an irrigation system for two soccer fields.

JUSTIFICATION: Fields are very popular and are being overused. An irrigation system will prevent the fields from going dormant and the grass will remain healthy and green. This will please the community.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051043	FLETCHER'S FIELD PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Not Applicable
ADDRESS	Kenilworth Avenue
STATUS CLASS	Continued
FUNCTION	Rehabilitation
	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	425	412	13	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	425	412	13	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 18 425
CUMULATIVE APPROP. THRU	FY 18 425
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	225
TOTAL FUNDS RECEIVED	425
EXPENDITURES & ENCUMBRANCES	425
UNENCUMBERED BALANCE	0

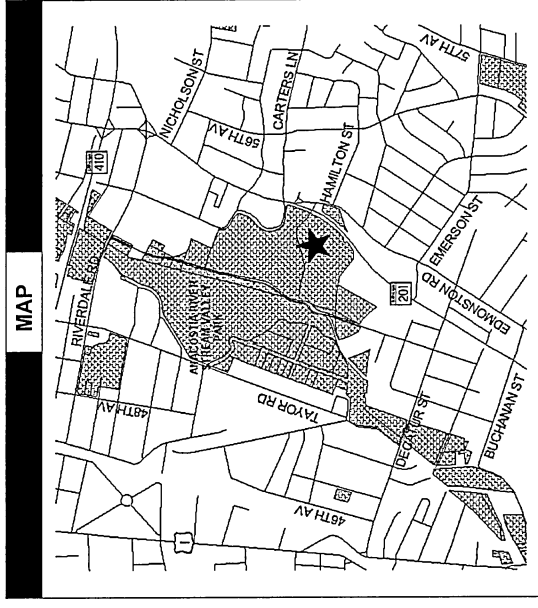
FUNDING SCHEDULE (000,S)	
MNCPPC	200
OTHER	225
TOTAL	425

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Fletcher's Field Park is located on Kenilworth Avenue. Existing facilities include a shelter with restrooms, six picnic areas, two lighted tennis courts, basketball court, two lighted softball fields with football overlay, soccer field, play equipment, hiker/biker/equestrian trail, picnic shelter and parking lot. Playground replacement and culvert repair are complete.

JUSTIFICATION: This heavily used site needs improvements including replacing and installing accessible bleachers, installing a storage building to house maintenance and ballfield equipment, replacing the perimeter ballfield fencing, and repurposing the tennis courts.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041005	FOXHILL PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Four
PLANNING AREA	City of Bowie
ADDRESS	5100 Block Collington Road
STATUS CLASS	Continued Addition
FUNCTION	Park Development

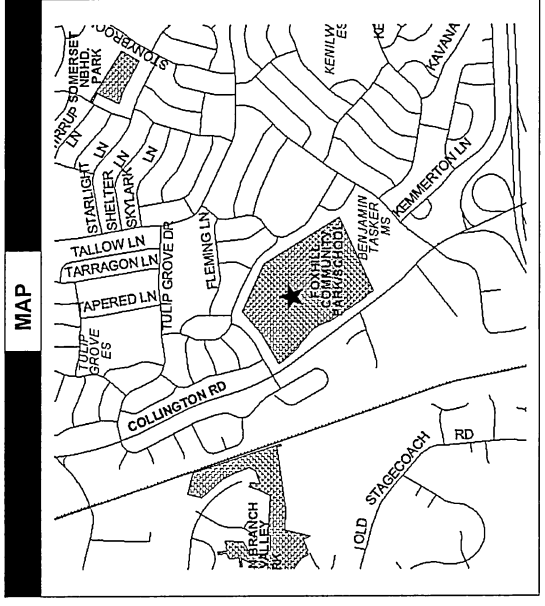
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	769	618	151	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	769	618	151	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 18 769
CUMULATIVE APPROP. THRU	FY 18 769
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	769
TOTAL FUNDS RECEIVED	769
EXPENDITURES & ENCUMBRANCES	769
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
STATE	225	0	0	0	0	0	0	0	0	0	0
OTHER	544	0	0	0	0	0	0	0	0	0	0
TOTAL	769	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This park contains 45.5 acres of land. Amenities include three softball fields, a baseball field, a multi-age playground, a picnic shelter, four lighted tennis courts, a basketball court, parking, and a lake with a historic bridge. The project involves the construction of a restroom and electrical/lighting improvements. In FY 2015, \$70,000 PAYGO was transferred to this project from Minor Park Development (EC000001).
JUSTIFICATION:	This project will provide a more comfortable experience for our park customers.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001130	GEOGRAPHICAL INFO. SYSTEM - PLANNING DEPT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Continued
FUNCTION	Non Construction
	Park Development

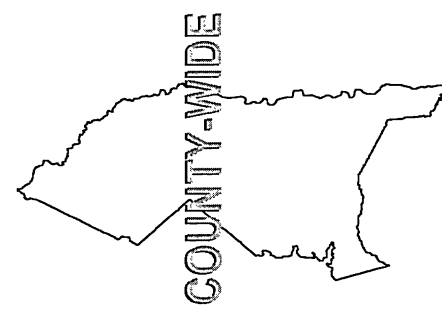
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	1350	717	0	0	0	0	0	0	0	633
TOTAL	1350	717	0	0	0	0	0	0	0	633

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 18 717
CUMULATIVE APPROP. THRU	FY 18 717
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1320
TOTAL FUNDS RECEIVED	1320
EXPENDITURES & ENCUMBRANCES	717
UNENCUMBERED BALANCE	603

FUNDING SCHEDULE (000,S)										
DEV	1350	1290	30	30	0	0	0	0	0	0
TOTAL	1350	1290	30	30	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The program provides for the maintenance and updating of geographic data used by the Commission, WSSC and Prince George's County. The GIS database currently contains over 150 data layers. Each data layer has an identified maintenance/update schedule. The Planning Department is responsible for this task. In FY 2016, reduced budget by \$415,000 to better reflect actual revenues. In FY 2016, increased funding by \$120,000 to reflect actual revenues received.
JUSTIFICATION:	The Planning Department will purchase updated orthophotography for the GIS planimetric layers. Future expenditures will depend upon funding received from the County, WSSC and other potential partners, or other Commission contributions. Outside contributions are based on continuing agreements from the original GIS GeoMap Consortium. Several layers such as property, zoning, and orthophotography are critical to the business mission of the consortium, other partners and the private sector.

MAP


THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC080940	GLASSMANOR COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	457
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	457
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Eight
PLANNING AREA	Henson Creek
ADDRESS	Marcy Avenue
STATUS CLASS	Continued
FUNCTION	Reconstruction
	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5637	151	0	5486	0	486	0	0	5000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5637	151	0	5486	0	486	0	0	5000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1995
CURRENT AUTH. THRU	FY 18 5637
CUMULATIVE APPROP. THRU	FY 18 151
APPROPRIATION REQUESTED	0
BONDS SOLD	82
OTHER FUNDS	555
TOTAL FUNDS RECEIVED	637
EXPENDITURES & ENCUMBRANCES	151
UNENCUMBERED BALANCE	486

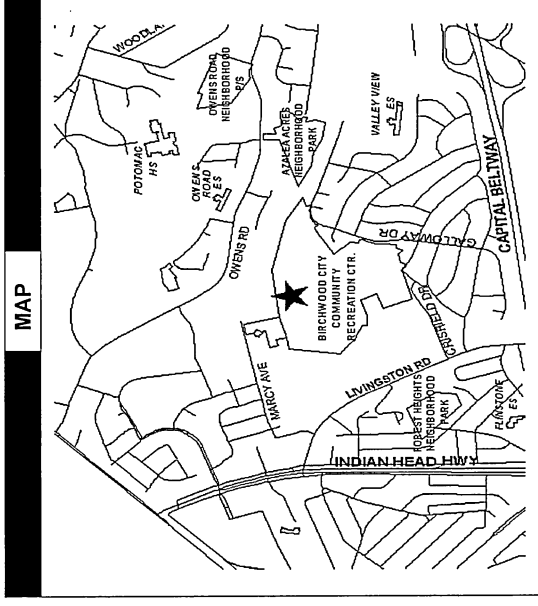
FUNDING SCHEDULE (000,S)	
STATE	243
MNCPPC	5082
OTHER	312
TOTAL	5637

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Glassmanor Community Center is located on a 31.4 acre site on Marcy Avenue off Livingston Road. This project involves the renovation and expansion of the community center. In FY 2009, \$825,000 of Community Center Expansion (EC001144) bonds were transferred to this project. In FY 2012, \$1.982M in PAYGO funding was changed to bond funding. During the 2013 Legislative Session M-NCPPC was awarded two State Bond Bills in the amount of \$25,000 and \$100,000 for this site. Also \$500,000 of PAYGO funding was added to this project in FY 2014. In FY 2016, \$188,000 prior PAYGO, \$2.8M prior bond, and \$2.5M FY 2017 bond funding was cut to allow M-NCPPC to remain within the six-year spending affordability plan. The \$5M in FY 2018 is at the request of Councilmember Patterson. Due to staffing constraints, work is planned to begin in FY 2023.

JUSTIFICATION: This older community center is heavily used and needs code renovation work as well as expansion to accommodate existing and proposed programs.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051850	GLENARDEN CC - FIELD IRRIGATION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Landover Area
ADDRESS	8615 McInain Avenue
STATUS CLASS	Original
FUNCTION	New Construction Park Development

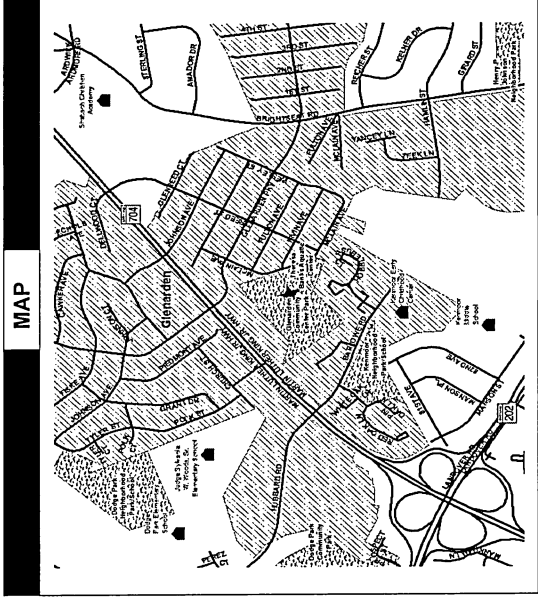
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	125	0	0	125	125	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	125	0	0	125	125	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 18 125
CUMULATIVE APPROP. THRU	FY 18 125
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)						
OTHER	125	0	0	125	0	0
TOTAL	125	0	0	125	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Addition of an irrigation system to an existing football field at Glenarden Community Center.
JUSTIFICATION:	Irrigation is necessary to reduce erosion on heavily trafficked area, such as this highly popular sports field.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041237	GLENN DALE COMMUNITY CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Four	Glendale, Seabrook, Lanham & Vicinity	Continued
PLANNING AREA		CLASS
11901 Glenn Dale Boulevard		Addition
ADDRESS		FUNCTION
		Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2054	0	0	0	0	0	0	0	0	2004
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2054	0	0	0	0	0	0	0	0	2004

		FUNDING SCHEDULE (000,S)							
MNCPPC	1994	0	0	0	0	0	0	0	0
OTHER	60	0	0	0	0	0	0	0	0
TOTAL	2054	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

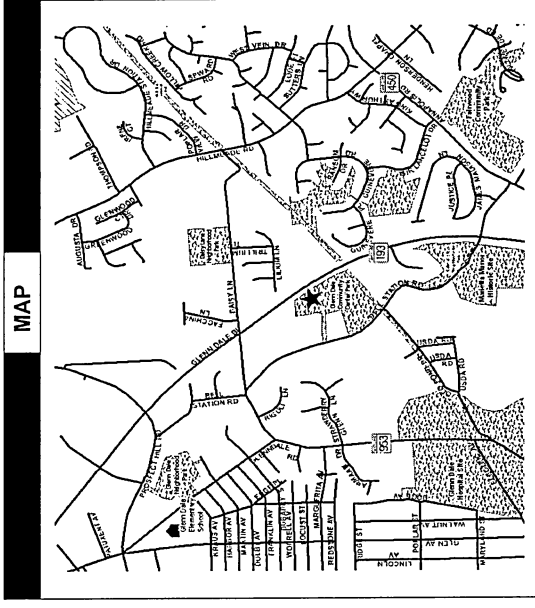
DESCRIPTION: Glenn Dale Community Center is located on MD 193 in Glenn Dale. This is the proposed location of a multi-generational community center, involving renovation and expansion of the building and splash park. Additional parcels of adjacent land have been purchased for this purpose. In FY 2009, \$375,000 of Community Center Expansion (EC001144) bonds and \$79,000 of Community Center Renovation (EC001017) bonds were transferred to this project. In FY12, \$2.2M of PAYGO funding was changed to Bond funding. In FY 2013, \$200,000 of FY 2014 funding and \$100,000 of FY 2015 funding was transferred to Collington Branch Stream Valley Park (EC041265), and \$300,000 of FY 2015 funding was transferred to Bowie Heritage Trail (EC041285). In FY 2015, \$60,000 of bond funding was changed to PAYGO to accommodate a future bond sale.

JUSTIFICATION: Formula 2040 recommends multi-generational centers to better meet the needs of Prince George's County residents.

OPERATING IMPACT (000,S)	
DEBT SERVICE	179
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	179
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 18 50
CUMULATIVE APPROP. THRU	FY 18 50
APPROPRIATION REQUESTED	0
BONDS SOLD	1994
OTHER FUNDS	60
TOTAL FUNDS RECEIVED	2054
EXPENDITURES & ENCUMBRANCES	50
UNENCUMBERED BALANCE	2004

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2024



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001088	GLENN DALE HOSPITAL SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity
ADDRESS	5200 Glenn Dale Road
STATUS CLASS FUNCTION	Revised Non Construction Park Development

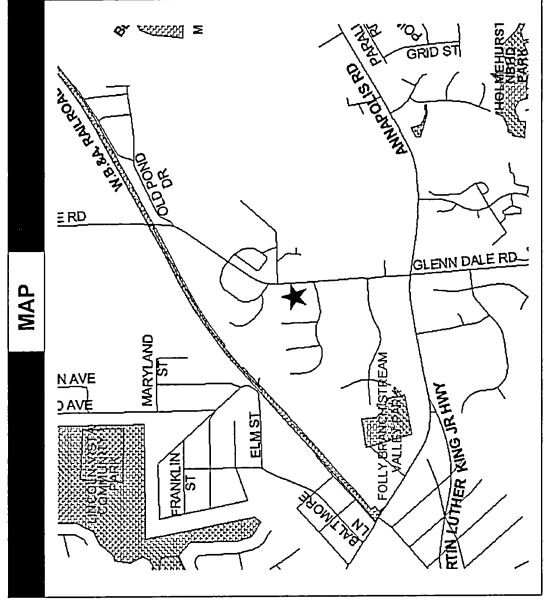
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
3375	423	58	2894	632	631	631	1000	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3375	423	58	2894	632	631	631	1000	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 18 3375
CUMULATIVE APPROP. THRU	FY 18 1113
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2375
TOTAL FUNDS RECEIVED	2375
EXPENDITURES & ENCUMBRANCES	481
UNENCUMBERED BALANCE	1894

		FUNDING SCHEDULE (000,S)							
OTHER	3375	2375	1000	0	0	0	1000	0	0
TOTAL	3375	2375	1000	0	0	0	1000	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The site consists of 210 acres. Approximately 60 acres are occupied by buildings that have been designated as historic and listed on the National Register of Historic Sites and Places. An environmental assessment was completed for the 60-acre parcel. Several environmental issues were identified that will require attention in the near future. A master plan for the remaining 150 acres will be undertaken in the future. In FY 2015, \$100,000 PAYGO funding was added to this project to evaluate historic structures and their condition. In FY 2016, \$2.2M in PAYGO funding was transferred in from the National Children's Museum project (EC081264) for additional studies, building and site assessments, and stabilization and rehabilitation.</p> <p>JUSTIFICATION: The Glenn Dale Hospital site requires a master plan with two major objectives: evaluation of the potential use of existing buildings, and development of a facility plan for a future park.</p>



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031241	GOOD LUCK COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Three Glendale, Seabrook, Lanham & Vicinity 8601 Good Luck Road	Continued Addition Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1500	0	0	0	0	0	0	0	0	1500
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1500	0	0	0	0	0	0	0	0	1500

		FUNDING SCHEDULE (000,S)								
MNCPPC	1500	0	0	0	0	0	0	0	0	1400
TOTAL	1500	0	0	0	0	0	0	0	0	1400

DESCRIPTION AND JUSTIFICATION

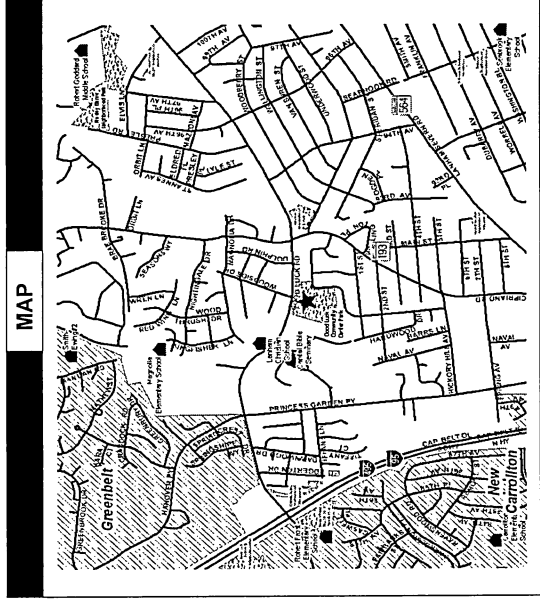
DESCRIPTION: Good Luck Community Center is located in Lanham. This project involves a ballfield and basketball court renovation. In FY 2009, \$1,400,000 of Community Center Expansion (EC001144) proposed FY 2010 bonds were transferred to this project for a 5,400 square foot addition. In FY 2012, \$1,400,000 of prior approved bonds were deferred to beyond the six-year program to allow the M-NCPPC to remain within the six-year spending affordability plan. FY 2013 funding changed from PAYGO to bonds. In FY 2016 \$75,000 of bond funding was transferred to Paint Branch Hiker-Biker Trail (EC031261) for the College Park Woods trail connector.

JUSTIFICATION: The Community Center Needs Assessment recommends expansion of Good Luck Community Center to alleviate over crowding of classes and to provide space for community meetings.

OPERATING IMPACT (000,S)	
DEBT SERVICE	135
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	135
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	100

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041108	GREEN BRANCH ATHLETIC COMPLEX	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	315
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	315
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	
Four	Continued	
PLANNING AREA	CLASS	
Collington & Vicinity	New Construction	
ADDRESS	FUNCTION	
Route 301 @ Route 197	Park Development	

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	10030	1353	0	0	0	0	0	0	0	0	8677
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	10030	1353	0	0	0	0	0	0	0	0	8677

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 18 1353
CUMULATIVE APPROP. THRU	FY 18 1353
APPROPRIATION REQUESTED	0
BONDS SOLD	3500
OTHER FUNDS	6480
TOTAL FUNDS RECEIVED	9980
EXPENDITURES & ENCUMBRANCES	1353
UNENCUMBERED BALANCE	8627

FUNDING SCHEDULE (000,S)						
	1997	1998	1999	2000	2001	2002
STATE	0	0	0	0	0	0
MNCPPC	3500	0	0	0	0	0
OTHER	4533	0	50	0	0	0
TOTAL	10030	0	50	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The Green Branch Athletic Complex is an existing 381-acre park that includes Prince George's Stadium. This project covers the design and construction of a multi-field sports facility at the Green Branch site. Funding for this project consists of: PAYGO, Developer Contributions (\$250,000 from St. John Escrow Account), Commission Bonds (including \$3.5M of PAYGO converted to bonds in FY 2015), and three State Bond Bills (2012 - \$1M, 2013 - \$1M, 2015 - \$3M). In FY 2016, \$5M Bond funding programmed in FY 2017 was cut to allow M-NCPPC to remain within the six-year spending affordability plan. In FY 2018, \$4 million was removed to reflect MNCPPC being removed as a grantee on State Bond Bills during the FY 2017 Legislative Session.
JUSTIFICATION:	The demand for athletic fields is on the increase in the Bowie area.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011262	GUNPOWDER GOLF COURSE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	
One Northwestern	Continued	
PLANNING AREA	CLASS	Rehabilitation
14300 Old Gunpowder Road	FUNCTION	Park Development
ADDRESS		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	400	372	28	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	400	372	28	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
OTHER	400	0	0	0	0	0	0	0	0	0
TOTAL	400	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

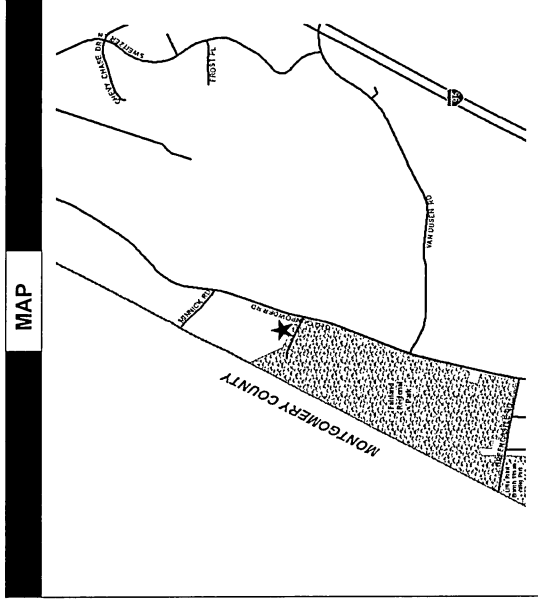
DESCRIPTION: This is an 18-hole course located on the border between Prince George's and Montgomery Counties. This project involves course renovation. Phase 1, which included irrigation, golf cart paths and a new maintenance yard, is complete. Phase 2 improvements, including seeding and asphalt repair, are complete. Future course and clubhouse improvements are contingent on the completion of a golf course master plan.

JUSTIFICATION: A new lease was executed in 2013. The lease recommends several upgrades to the course and its facilities.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 18 400
CUMULATIVE APPROP. THRU	FY 18 400
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	10/2015



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081238	HARMONY HALL COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	85
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	85
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Eight	STATUS	Continued
PLANNING AREA	South Potomac	CLASS	Addition
ADDRESS	10701 Livingston Road	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1600	0	1580	0	0	0	1580	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1600	0	1580	0	0	0	1580	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 18 1600
CUMULATIVE APPROP. THRU	FY 18 20
APPROPRIATION REQUESTED	0
BONDS SOLD	946
OTHER FUNDS	654
TOTAL FUNDS RECEIVED	1600
EXPENDITURES & ENCUMBRANCES	20
UNENCUMBERED BALANCE	1580

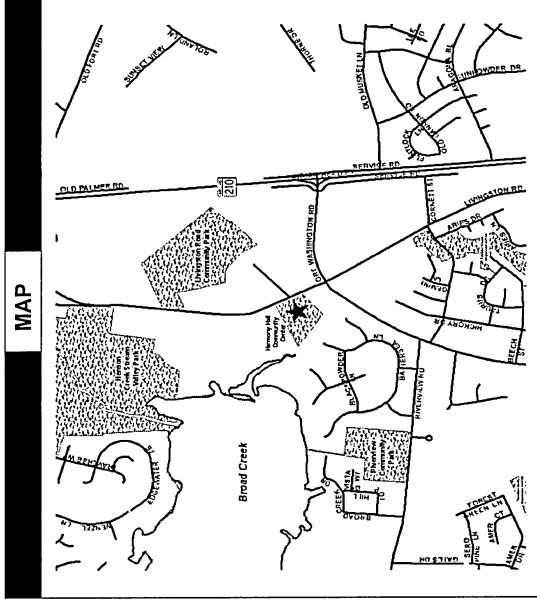
FUNDING SCHEDULE (000,S)										
MNCPPC	946	0	0	0	0	0	0	0	0	0
OTHER	654	0	0	0	0	0	0	0	0	0
TOTAL	1600	0	0	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Stage
PROJECT STATUS	Design Stage
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Harmony Hall Community Center is attached to Harmony Hall Regional Arts Center and the Southern Area Offices. This project includes code compliance renovation and a 2,000 square foot addition to the community center. In FY 2009 \$500,000 of Community Center Expansion (EC001144) FY 2009 bonds were transferred to this project. During FY 2009 Committee of the Whole work session, \$346,000 of Community Center Renovation (EC001017) FY 2007 bonds were transferred to this project. In FY 2014, \$100,000 of bonds from the African American Heritage Museum (EC021250) replaced PAYGO in this project. In FY 2016, \$500,000 bond funding programmed in FY 2017 was cut to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: The Community Center Needs Assessment study recommended code compliance upgrades and expansion of the exercise room, meeting room and office space.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061155	HAZELWOOD HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Four Collington & Vicinity 18611 Queen Anne Road	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	607	0	0	0	0	0	0	0	0	0	607
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	607	0	0	0	0	0	0	0	0	0	607

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	607
TOTAL FUNDS RECEIVED	607
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	607

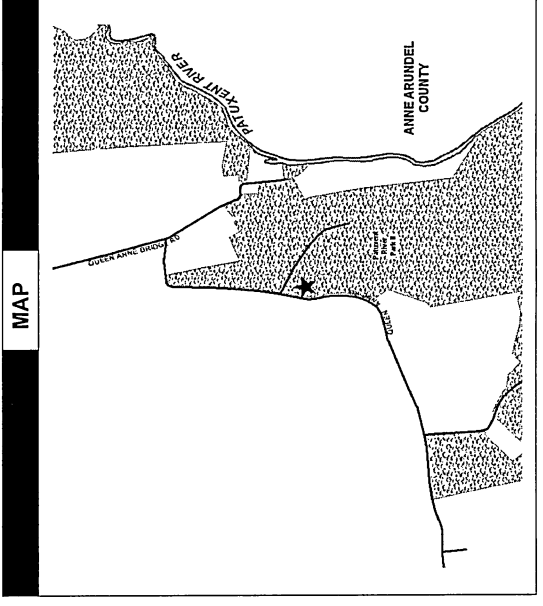
FUNDING SCHEDULE (000,\$)										
DEV	607	0	0	0	0	0	0	0	0	0
TOTAL	607	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Hazelwood is an historic house located on Queen Anne Road, within the Patuxent River Park, north of Upper Marlboro. The house was built in sections with the oldest being in the colonial style, the second from the Federal period, and the third in Victorian Italianate style. This project is part of the Curatorship Program.

JUSTIFICATION: A curatorship agreement provides the private capital to restore and renovate this historic structure. Over a 40-year period, the curators have promised to invest \$607,000 of their own funds to renovate this site.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001260	HEADQUARTERS BUILDING	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined
STATUS CLASS	Original
FUNCTION	New Construction Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	300	0	0	300	300	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	300	0	0	300	300	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	300
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
MNCPPC	300	0	0	300	0	0	0	0	0	0
TOTAL	300	0	0	300	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project will evaluate the needs and feasibility of constructing a building for the headquarters of the Department of Parks and Recreation, the Department of Planning and Bi-County Offices.</p> <p>JUSTIFICATION: The consolidation of offices in a central location will provide efficiencies. It will also make the offices more accessible to the general public and public transportation.</p>	

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC080958	HENSON CREEK GOLF COURSE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Continued Addition Park Development
Eight Henson Creek Tucker Road	

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1018	512	506	0	506	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1018	512	506	0	506	0	0	0	0	0

		FUNDING SCHEDULE (000,S)							
STATE	113	0	0	0	0	0	0	0	0
MNCPPC	360	0	0	0	0	0	0	0	0
OTHER	545	0	0	0	0	0	0	0	0
TOTAL	1018	0	0	0	0	0	0	0	0

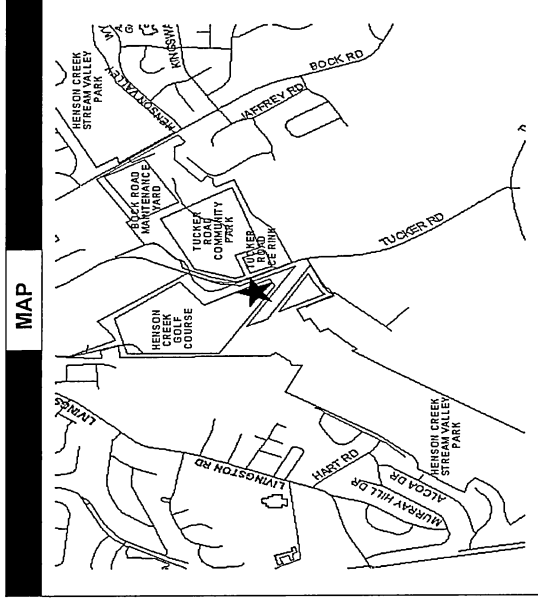
DESCRIPTION AND JUSTIFICATION: Henson Creek Golf Course is a nine-hole golf course located off Sunnyside Lane and Livingston Road. Funding is for the construction of a maintenance building and other site improvements. Construction of the maintenance building is complete. In FY 2013, \$150,000 of prior approved bonds were moved to this project from Southern Regional Tech/Rec Complex (EC081113) for an open pavilion for the First Tee program. FY 2014 funding is for a First Tee Golf classroom building. In FY 2016, \$1.8M in prior PAYGO funding was cut to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: Demand for golf in the southern portion of the County is increasing and Henson Creek Golf Course is attempting to meet this expanding need.

OPERATING IMPACT (000,S)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1995
CURRENT AUTH. THRU	FY 18 1018
CUMULATIVE APPROP. THRU	FY 18 512
APPROPRIATION REQUESTED	0
BONDS SOLD	360
OTHER FUNDS	658
TOTAL FUNDS RECEIVED	1018
EXPENDITURES & ENCUMBRANCES	512
UNENCUMBERED BALANCE	506

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC073392	HENSON CREEK STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	Continued
PLANNING AREA	CLASS	Addition
ADDRESS	FUNCTION	Park Development
Eight South Potomac Temple Hill Rd To Potomac River		

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	2283	1414	50	819	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	2283	1414	50	819	0	0	0	0

FUNDING SCHEDULE (000,S)	
STATE	798
MNCPPC	604
OTHER	881
TOTAL	2283

DESCRIPTION AND JUSTIFICATION

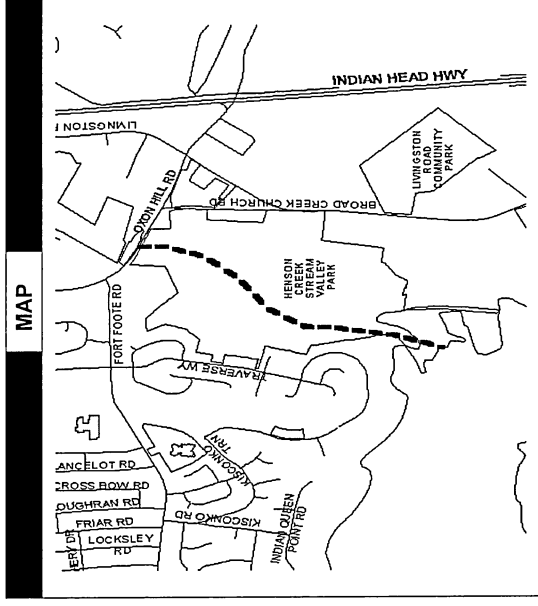
DESCRIPTION: This project will provide funding for the design and construction of a 1,500 linear foot hiker/biker connector trail (and bridge over Henson Creek) to the Southern Regional Tech/Rec Complex south to the Tucker Road Athletic Complex. Funding will also be used to renovate deteriorating sections of the existing trail. FY 2006 funding is a T-21 Grant of \$15,000 for signage. In FY 2011, FY 2007 PAYGO was transferred as follows: \$250,000 to Fort Foote Park Building (EC081266) and \$150,000 to Temple Hills Park (EC081267). FY2013 funding was changed from PAYGO to bonds. FY 2014 funding includes a \$33,000 Developer Contribution to be used for improvements to the northern portion of the trail.

JUSTIFICATION: This project will create a valuable trail linkage between the new community center and the existing golf course, ice rink and athletic fields at Tucker Road. The trail will also connect to the Henson Creek Trail and other community connector trails in the area.

OPERATING IMPACT (000,S)	
DEBT SERVICE	54
MAINTENANCE COSTS	3
OPERATING COSTS	0
TOTAL	57
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1982
YEAR FIRST IN CAPITAL BUDGET	FY 1982
CURRENT AUTH. THRU	FY 18 2283
CUMULATIVE APPROP. THRU	FY 18 2283
APPROPRIATION REQUESTED	0
BONDS SOLD	604
OTHER FUNDS	1679
TOTAL FUNDS RECEIVED	2283
EXPENDITURES & ENCUMBRANCES	1464
UNENCUMBERED BALANCE	819

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2018



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021247	HEURICH COMMUNITY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	
Two	Continued	
PLANNING AREA	CLASS	
Hyattsville and Vicinity	New Construction	
ADDRESS	FUNCTION	
6001 Nicholson Street & Ager Road	Park Development	

EXPENDITURE SCHEDULE (000,S)								
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	2233	2230	3	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	2233	2230	3	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 18 2233
CUMULATIVE APPROP. THRU	FY 18 2233
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2233
TOTAL FUNDS RECEIVED	2233
EXPENDITURES & ENCUMBRANCES	2233
UNENCUMBERED BALANCE	0

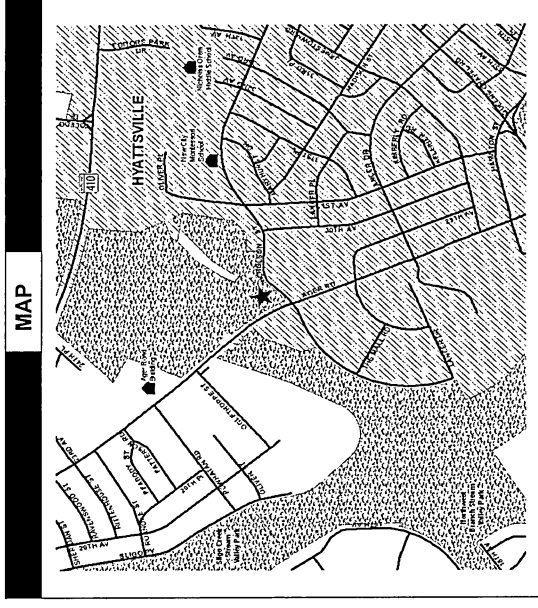
FUNDING SCHEDULE (000,S)						
DEV	683	0	0	0	0	0
OTHER	1550	0	0	0	0	0
TOTAL	2233	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Construction of an artificial turf field and related park amenities including sport lighting, bleachers, scoreboard, observation/public announcer tower, restrooms, shelter, storage shed, and additional parking. New construction also includes a one acre off-leash dog park. During the FY 2009 COW \$500,000 FY 2007 bonds from Langley Park Multi-cultural Center (EC021134) and \$400,000 of FY 2007 PAYGO from Riverdale Community Recreation Center (EC030949) were transferred to this project. In FY 2017, the Developer Contribution was reduced by \$42,000 to reflect DeMatha's contribution in adherence to the Joint Use Agreement.

JUSTIFICATION: There is a very high demand for soccer fields in Hyattsville, Riverdale, and Mount Rainier. An artificial turf field will help alleviate the demand by providing a high quality field for games and practice. Residents have requested a dog park.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071861	HILLCREST HEIGHTS CC- TRAIL FITNESS STATIONS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Seven
PLANNING AREA	Henson Creek
ADDRESS	2300 Oxon Run Drive
STATUS CLASS	Original
FUNCTION	New Construction Park Development

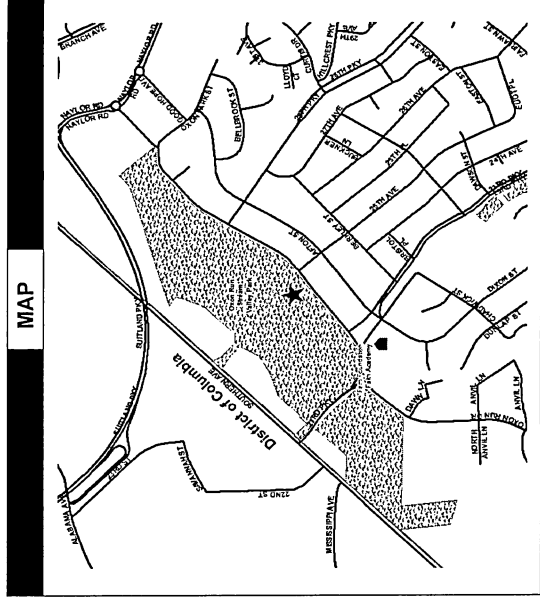
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY-16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	100	0	0	100	100	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	100	100	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 18 100
CUMULATIVE APPROP. THRU	FY 18 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)						
OTHER	100	0	0	100	0	0
TOTAL	100	0	0	100	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Hilcrest Heights Community Center is heavily used by the community. This project involves the addition of fitness equipment at five locations along the loop trail.
JUSTIFICATION:	The fitness equipment will enhance the recreational experience of the trail users.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071116	HILLCREST HEIGHTS COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS	FUNCTION
Seven Henson Creek 2300 Oxon Run Drive	Continued Addition	Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	
TOTAL	300	0	0	0	0	0	0
PLANS	300	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	3450	36	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	3750	36	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 18 3750
CUMULATIVE APPROP. THRU	FY 18 3750
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	3750
TOTAL FUNDS RECEIVED	3750
EXPENDITURES & ENCUMBRANCES	3750
UNENCUMBERED BALANCE	0

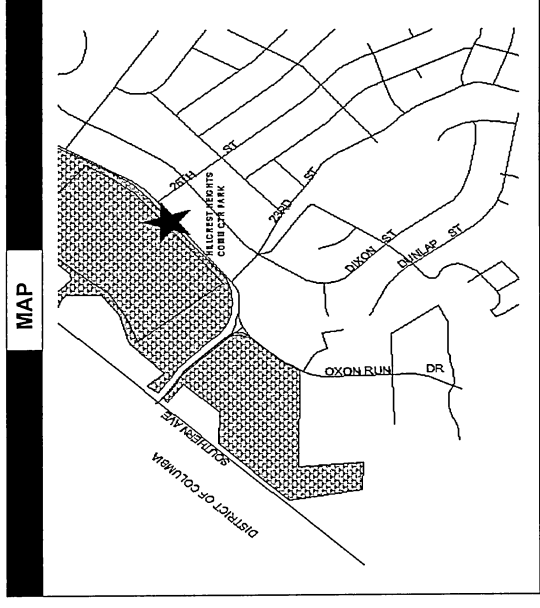
FUNDING SCHEDULE (000,S)	
STATE	1669
OTHER	2081
TOTAL	3750

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This community center and surrounding park is located in Oxon Hill and is heavily used by the surrounding community. Phase 1 of the project is complete and involved renovation and expansion of the community center to include additional meeting rooms, a fitness area, administrative offices, additional programmable spaces, and playground installation. Phase 2 consists of a loop trail. During the FY 2008 Committee of the Whole worksession, \$96,000 of Community Center Renovation (EC001017) FY 2008 bonds were transferred to this project. In FY 2015, \$315,661 of bond funding was changed to PAYGO to accommodate a future bond sale. In FY 2017, transferred \$250,000 PAYGO funding to Hillcrest Heights Pool (EC071289).

JUSTIFICATION: The community requested a facility expansion to meet the increased demand for programmed recreational activities including a loop trail. A 2001 facility "needs assessment" recommended the expansion.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071289	HILLCREST HEIGHTS POOL	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Continued Addition Park Development
Seven Henson Creek 2300 Oxon Run Drive		

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	500	0	0	0	0	0	0	0	0	500
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	500	0	0	0	0	0	0	0	0	500

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	500
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	500

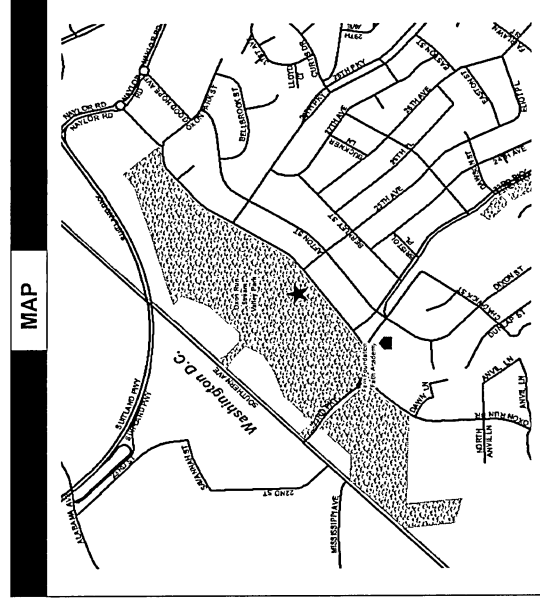
FUNDING SCHEDULE (000,S)						
OTHER	500	250	250	0	0	0
TOTAL	500	250	250	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: M-NCPPC received a State grant for a pool at Hillcrest Heights Community Center. This funding will be used to complete a feasibility study. In FY 2017, \$250,000 PAYGO funding was transferred to this project from Hillcrest Heights Community Center (EC071116).

JUSTIFICATION: Formula 2040 identifies Service Area 7, where Hillcrest Heights Community Center is located, as having a need for additional Aquatic Facility square footage per population. This project will help determine the feasibility of meeting that need by locating a pool at Hillcrest Heights Community Center.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041094	HORSEPEN PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	5
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	5
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Four
PLANNING AREA	Bowie Vicinity
ADDRESS	Race Track Road
STATUS CLASS	Revised Reconstruction
FUNCTION	Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	980	744	0	236	0	0	236	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	980	744	0	236	0	0	236	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 18 980
CUMULATIVE APPROP. THRU	FY 18 744
APPROPRIATION REQUESTED	0
BONDS SOLD	57
OTHER FUNDS	923
TOTAL FUNDS RECEIVED	980
EXPENDITURES & ENCUMBRANCES	744
UNENCUMBERED BALANCE	236

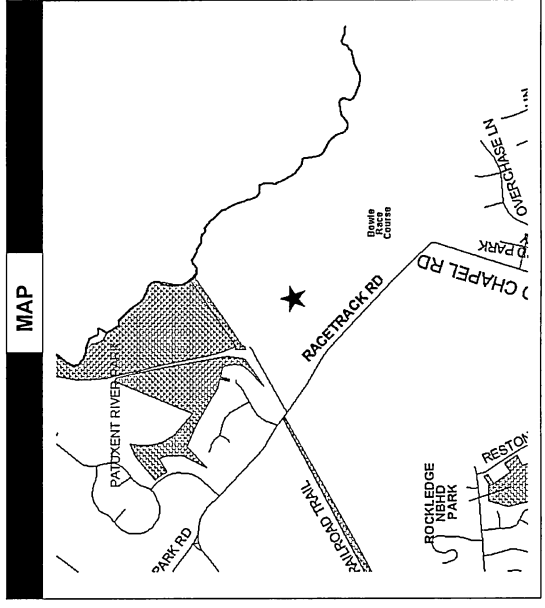
FUNDING SCHEDULE (000,S)	
STATE	40
MNCPPC	57
OTHER	883
TOTAL	980

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the installation of a multi-age playground, a picnic shelter, a small bicycle pump track, and a basketball court behind the WSSC pump station. A later phase will include a large bicycle pump track, a bicycle skills area, a shade structure and a restroom. In FY 2016, \$71,000 PAYGO was transferred from Heather Hills Community Center (EC041121). In FY 2017, supplemental funding for the trail of \$99,143 was transferred to this project as follows: \$5062.54 Bond funding from Allentown Aquatic; \$51,470.08 bond funding from Holloway Estates Park (EC091280); \$42,242.28 PAYGO funding from Montpelier Arts (EC010918); \$179.31 PAYGO funding from Paint Branch Golf Course (EC031141); \$44.75 PAYGO from Temple Hills Park (EC081267); and \$144.04 PAYGO from Public Facilities Renovation (EC001101).

JUSTIFICATION: Projected heavy use of the WB&A hiker/biker trail requires that trail users arriving by car have an area to access the trail. In addition, a reststop with picnic area and restrooms will serve hikers and bikers utilizing the trail.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081191	INDIAN QUEEN COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Eight	STATUS
PLANNING AREA	South Potomac	CLASS
ADDRESS	9551 Ft Foote Road	FUNCTION
		Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	100	0	0	0	0	0	0	0	0	100
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0	0	0	100

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	100

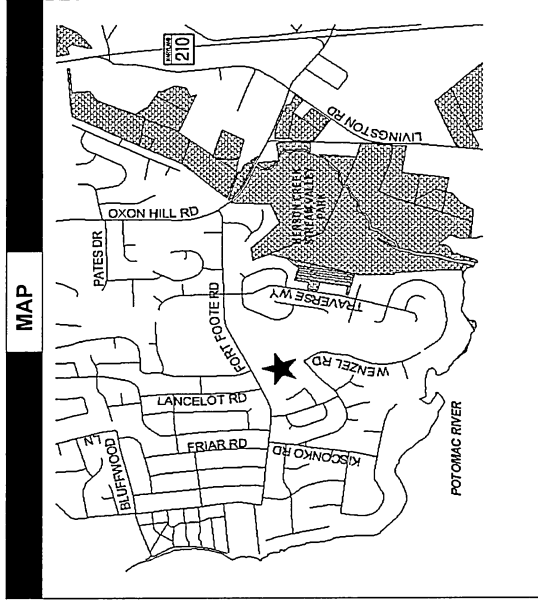
FUNDING SCHEDULE (000,S)	
MNCPPC	100
TOTAL	100

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves replacement of the floor in the multipurpose room of the community center, located within Indian Queen Elementary School. In FY 2009, \$1,500,000 of Community Center Expansion (EC001144) proposed FY 2010 bonds were transferred to this project. In FY 2012, \$57,000 of FY 2009 and prior PAYGO and \$1,500,000 of FY 2010 and prior bonds were transferred from this project to Potomac Landing Community Center (EC081187).

JUSTIFICATION: The floor in the multipurpose room is used for basketball and other physical activities. The current surface is slippery and not appropriate for this type of use.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001257	INFORMATION TECHNOLOGY COMMUNICATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	Various Locations
STATUS CLASS	Continued
FUNCTION	Non Construction
	Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	500	0	500	500	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	500	0	500	500	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 18 500
CUMULATIVE APPROP. THRU	FY 18 500
APPROPRIATION REQUESTED	0
BONDS SOLD	500
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	500

		FUNDING SCHEDULE (000,S)									
MNCPPC	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
500	500	0	0	500	500	0	0	0	0	0	0
TOTAL	500	0	0	500	500	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This fund provides information technology and communication components for park and recreation buildings. It supplements the community center renovation and expansion funds when IT upgrades are needed. In FY 2012, \$500,000 of funding for this project was deferred to beyond the six-year program. This deferral allowed the M-NCPPC to remain within the six-year spending affordability plan. FY 2013 funding changed from PAYGO to bonds. In FY 2015, \$500,000 was removed from this project; funds may be added in the future once the balance has been spent.</p> <p>JUSTIFICATION: The Department is renovating and upgrading many community centers over the next several years. This fund will provide for the advanced computer, telephone and video systems required to outfit each building during the code compliance and expansion process.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001277	INFRASTRUCTURE IMPROVEMENT FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	928
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	928
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Revised Rehabilitation Park Development
Not Applicable Not Applicable Various Locations	

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	42914	24971	10843	1450	1150	1000	850	1650	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	42914	24971	10843	1450	1150	1000	850	1650	1000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 18 42914
CUMULATIVE APPROP. THRU	FY 18 37264
APPROPRIATION REQUESTED	0
BONDS SOLD	10308
OTHER FUNDS	29506
TOTAL FUNDS RECEIVED	35814
EXPENDITURES & ENCUMBRANCES	35814
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
MNCPPC	10308	0	0	0	0	0	0			
OTHER	32606	20767	4739	1450	1150	1000	850	1650	1000	0
TOTAL	42914	31075	4739	1450	1150	1000	850	1650	1000	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project involves the renovation and repair of park infrastructure throughout the County, including roof replacements, energy efficiency upgrades and accessible walkways. Funding is being used for renovation projects listed in the Infrastructure Improvement Fund schedule included in Budget Resolution CB-24-2011. In FY 2014, \$800K from North Brentwood Community Center deferral, \$360K from Columbia Park deferral, \$200K from Park Police substation @ Cosca, and \$100K from Montpelier Park deferral were transferred to this project. In FY 2015, \$5,692,284 of bond funding was changed to PAYGO to accommodate a future bond sale. In FY2016, \$1.0 M in prior bond funding was changed to PAYGO funding to accommodate a future bond sale. In FY 2017, \$125K of prior PAYGO funding was transferred to this project from Patuxent River Park (EC091278). In FY 2018 \$289K was added to this project to reflect a 2017 State Grant.</p> <p>JUSTIFICATION: The Infrastructure and Inventory Assessment of Park Property Report prioritized each facility as to "need" and M-NCPPC is now following through on the report's recommendations as well as the implementation of Energy Performance Contracting.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC050859	JESSE WARR. JR. PARK BUILDING	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Landoner Area Englewood Drive	Continued Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
TOTAL	1788	1703	85	0	0	0	0	0
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	1788	1703	85	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	1788	1703	85	0	0	0	0	0

	FUNDING SCHEDULE (000,S)										
	STATE	MNCPPC	OTHER	TOTAL	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
STATE	98	0	0	98	0	0	0	0	0	0	0
MNCPPC	54	0	0	54	0	0	0	0	0	0	0
OTHER	1636	0	0	1636	0	0	0	0	0	0	0
TOTAL	1788	0	0	1788	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

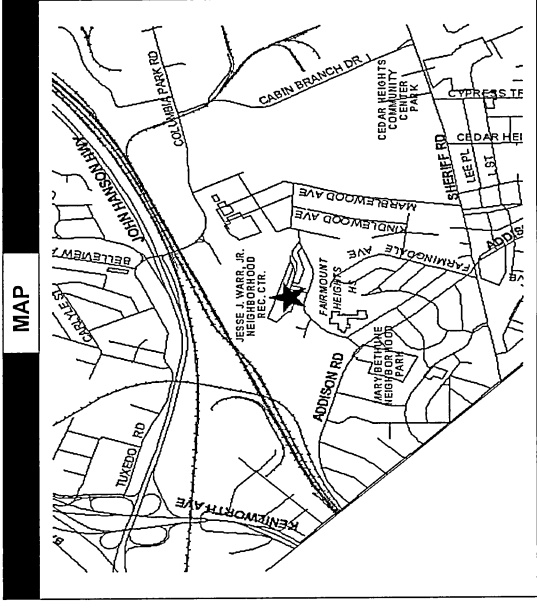
DESCRIPTION: This park is located north of Englewood Drive near Fairmount Heights. The 11.5 acre site has been developed with a new park building, a picnic shelter, a basketball court, a playground and parking. The old park building was demolished. The Public Facility Renovation fund provided supplemental funding. In FY 2010, \$500,000 of FY 2007 and prior bonds were transferred to this project from the Public Facility Renovation Fund (EC004101). In FY 2012, \$100,000 of FY 2009 and prior PAYGO and \$500,000 of FY 2009 and prior bonds were transferred to this project from Columbia Park Elementary School Community Center Park (EC051086). In FY 2015, \$946,460 of bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Renovation of older existing parks is an on-going program to update and modernize recreation facilities in established neighborhoods. The LPPRP ranks this area in the moderate need range for recreational facilities.

OPERATING IMPACT (000,S)	
DEBT SERVICE	5
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	5
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 18 1788
CUMULATIVE APPROP. THRU	FY 18 1788
APPROPRIATION REQUESTED	0
BONDS SOLD	54
OTHER FUNDS	1734
TOTAL FUNDS RECEIVED	1788
EXPENDITURES & ENCUMBRANCES	1788
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	05/2013



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC070527	JOHN E. HOWARD COMMUNITY CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Seven	Seven	Continued
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS
ADDRESS	Dewitt Avenue	FUNCTION
		Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1384	1357	27	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1384	1357	27	0	0	0	0	0	0	0

		FUNDING SCHEDULE (000,S)								
DEV	MNCPPC	OTHER	TOTAL	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
4	560	820	1384	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

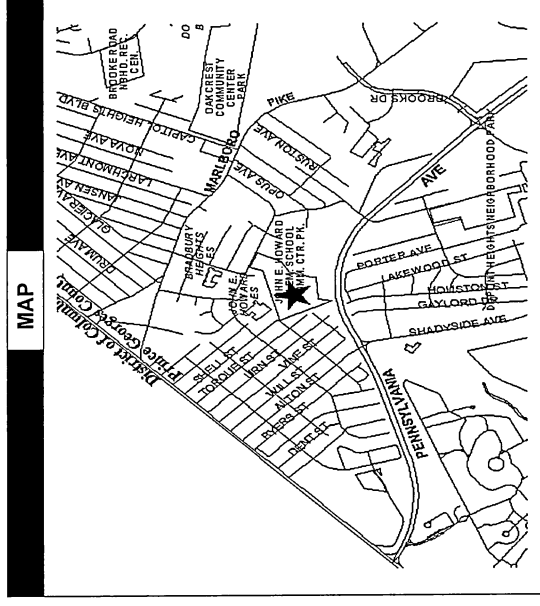
DESCRIPTION: These funds will be used for renovations necessary to make the community center code compliant. In FY 2010, \$500,000 of FY 2009 PAYGO was transferred from District 7 Reserve (EC071139) to this project. FY 2014 funding of \$150,000 is for a loop trail and fitness stations, and FY 2015 funding of \$500,000 is for renovation cost escalation. In FY 2016, \$550,000 in prior bond funding and \$90,000 PAYGO funding programmed in FY 2016 were cut to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: Center has current code and ADA deficiencies that need to be addressed.

OPERATING IMPACT (000,S)	
DEBT SERVICE	50
MAINTENANCE COSTS	2
OPERATING COSTS	0
TOTAL	52
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 1987
CURRENT AUTH. THRU	FY 18 1384
CUMULATIVE APPROP. THRU	FY 18 1384
APPROPRIATION REQUESTED	0
BONDS SOLD	560
OTHER FUNDS	824
TOTAL FUNDS RECEIVED	1384
EXPENDITURES & ENCUMBRANCES	1384
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Complete
PROJECT STATUS	Design Complete
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031865	LANDOVER HILLS CC - FIELD IRRIGATION	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three Defense Hgts. - Bladensburg & Vicinity 3907 Warner Avenue	Projected Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	125	0	125	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	125	0	125	0	0	0	0	0

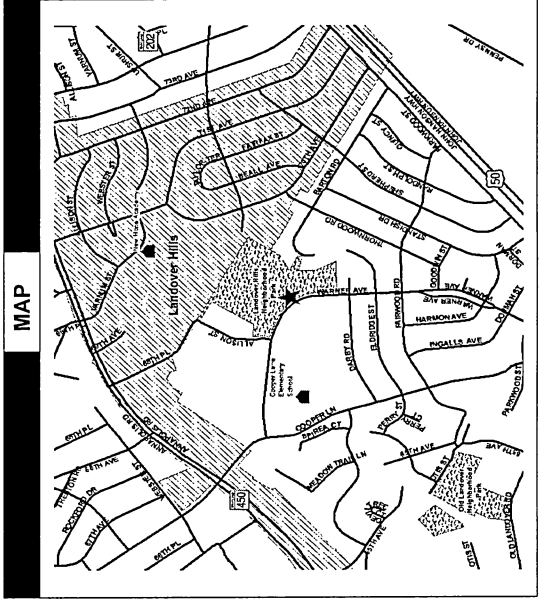
FUNDING SCHEDULE (000,S)	
OTHER	125
TOTAL	125

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Landover Hills Park includes a lighted, grass rectangular ballfield that is permitted for use. The project will provide irrigation of the ballfield and related water and electrical infrastructure improvements.
JUSTIFICATION:	Due to the high use of the ballfield, irrigation is necessary to maintain grass cover to provide for a safe playing surface.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031268	LANDOVER HILLS COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three Defense Hgts. - Bladensburg & Vicinity Site Location Not Determined	Continued Non Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
100	0	0	0	0	0	0	0	0	0	100
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0	0	0	100

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	100

FUNDING SCHEDULE (000,S)	
OTHER	0
TOTAL	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for a feasibility study to develop a new community center to serve Landover Hills, New Carrollton and vicinity.
JUSTIFICATION:	The proposed location is within walking distance of a Purple Line light rail station. Plans call for higher density development linked to mass transit. The community center will serve this densely-populated transit district, the Landover Hills and New Carrollton communities, and individuals outside the area with access to the center via the Purple Line. Formula 2040 recommends construction of a 62,500 square foot multi-generational center and a 27,000 square foot aquatic center to support current and projected populations.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021800	LANGLEY PARK COMMUNITY CENTER-TRAIL PARK LIG	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Two
PLANNING AREA	Takoma Park-Langley Park
ADDRESS	1500 Merrimac Drive
STATUS CLASS FUNCTION	
	Original Non Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	500	0	500	0	0	0	0	0	500	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	500	0	500	0	0	0	0	0	500	0

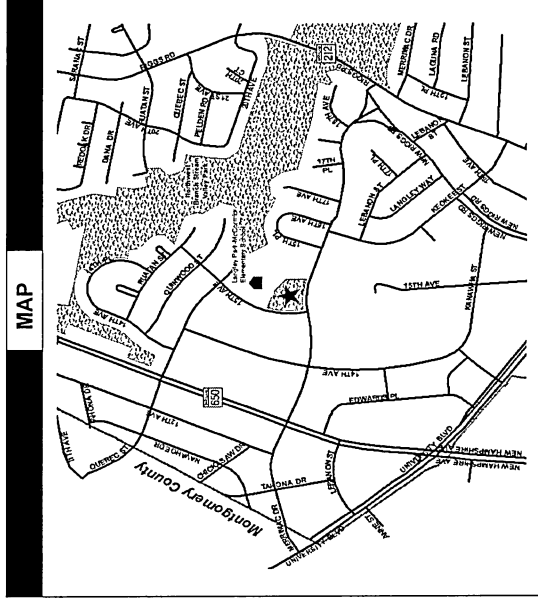
FUNDING SCHEDULE (000,S)	
MNCPPC	500
TOTAL	500

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will provide lighting for the park and Northwest Branch of the Anacostia Trail in the area of Langley Park.
JUSTIFICATION:	This project addresses public safety and trail improvement needs.

OPERATING IMPACT (000,S)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061245	LARGO TOWN CENTER PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	STATUS
Six	Continued
PLANNING AREA	CLASS
Largo-Lottsford	Rehabilitation
ADDRESS	FUNCTION
9800 Block Largo Center Drive	Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1854	9	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1854	9	0	0	0	0	0	0	0	0

		FUNDING SCHEDULE (000,S)							
DEV	129	0	0	0	0	0	0	0	0
MNCPPC	800	0	0	0	0	0	0	0	0
OTHER	925	0	0	0	0	0	0	0	0
TOTAL	1854	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

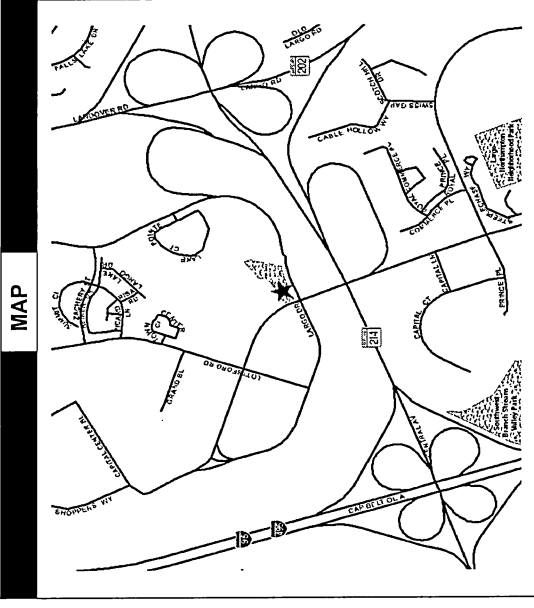
DESCRIPTION: Largo Town Center Park is located in a densely populated area surrounded by a large townhouse and condominium community. Currently, park development consists of a boardwalk and loop trail at the lake, and an ADA accessible circular path that winds up the hill from the lake to a paved plaza. Future development includes the "terrace garden steps," the "jumping jewels" (a 2,000 square foot water play area), a pedestrian bridge, a stone retaining wall, stone boulders and piers, an ornamental fence, electrical and water connection, and a park sign. In FY 2015, County Council approved resolution CR-11-2015 to transfer \$650,000 into this project from Public Facilities Renovation (EC001101), \$572,905 PAYGO, and Reserve Fund for Development (EC00552), \$77,095 PAYGO. The resolution also approved a budget amendment in the amount of \$129,000 for Developer Contributions.

JUSTIFICATION: The community expected these amenities to be completed in phases by the developers of several nearby parcels. Due to the economic downturn, this work has been delayed. The Department of Parks and Recreation plans to complete the remaining phases of the park.

OPERATING IMPACT (000,S)	
DEBT SERVICE	72
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	72
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 18 1854
CUMULATIVE APPROP. THRU	FY 18 1854
APPROPRIATION REQUESTED	0
BONDS SOLD	800
OTHER FUNDS	1054
TOTAL FUNDS RECEIVED	1854
EXPENDITURES & ENCUMBRANCES	1854
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061866	LARGO/KETTERING/PERRYWOOD CC-TRAIL EXTENSION	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
COUNCIL DIST: Six PLANNING AREA: Largo-Lottsford ADDRESS: 431 Watkins Park Drive STATUS CLASS: Projected New Construction FUNCTION: Park Development

OPERATING IMPACT (000,S)
DEBT SERVICE: 32 MAINTENANCE COSTS: 0 OPERATING COSTS: 0 TOTAL: 32 COST SAVINGS: 0

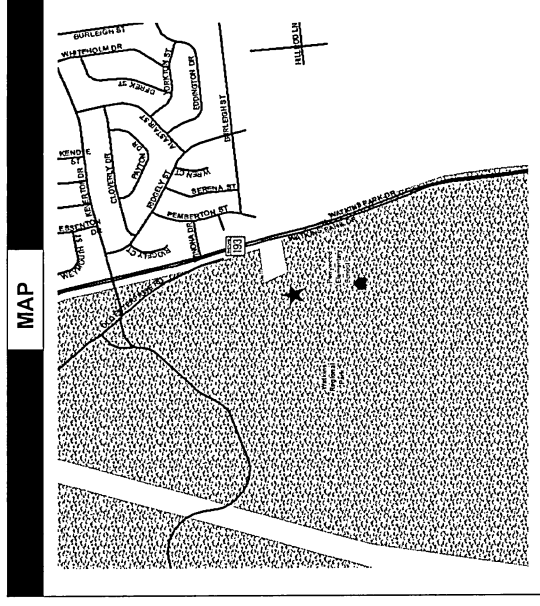
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	350	0	350	0	350	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	350	0	350	0	350	0	0	0	0	0

APPROPRIATION DATA (000,S)
YEAR FIRST IN CIP: FY 2018 YEAR FIRST IN CAPITAL BUDGET: FY XX CURRENT AUTH. THRU: FY 18 0 CUMULATIVE APPROP. THRU: FY 18 0 APPROPRIATION REQUESTED: 0 BONDS SOLD: 0 OTHER FUNDS: 0 TOTAL FUNDS RECEIVED: 0 EXPENDITURES & ENCUMBRANCES: 0 UNENCUMBERED BALANCE: 0

FUNDING SCHEDULE (000,S)					
MNCPPC	0	0	350	0	0
TOTAL	350	0	350	0	0

PROJECT STATUS
LAND STATUS: Publicly Owned Land PROJECT STATUS: Design Not Begun PERCENT COMPLETED: 0 ESTIMATED COMPLETION DATE: 06/2019

DESCRIPTION AND JUSTIFICATION: This project is to build a trail connection from Largo/Kettering/Perrywood Community Center to the new entrance road into Watkins Regional Park. This connection will provide easy access from the Community Center to the southern part of Watkins Regional Park. The proposed new development is in agreement with the Watkins Regional Park Master Plan and fulfills the connectivity strategic goal of Formula 2040.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001146	LIGHTING RENOVATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS	FUNCTION
Multi-District Not Applicable Various Locations	Continued Addition	Park Development

TOTAL	THRU FY 16	EST. FY 17	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22		FY 23
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1552	525	0	527	527	0	0	0	0	0	500
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1552	525	0	527	527	0	0	0	0	0	500

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 18 1052
CUMULATIVE APPROP. THRU	FY 18 1052
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1052
TOTAL FUNDS RECEIVED	1052
EXPENDITURES & ENCUMBRANCES	525
UNENCUMBERED BALANCE	527

FUNDING SCHEDULE (000,S)	
OTHER	500
TOTAL	500

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project funds lighting at park sites. Projects may include site security lighting and lighting for parking lots, basketball courts, tennis courts and renovation of existing lighting projects. In addition, \$1M of funding was deferred to allow the M-NCPPC to remain within the six-year Spending Affordability Plan. FY 2013 funding changed from PAYGO to bonds. In FY 2015, \$500,000 of bond funding was changed to PAYGO to accommodate a future bond sale. In FY 2015, \$500,000 was removed from this project as this program is also funded through the Infrastructure Improvement Fund Project (EC001277). In FY 2015, \$3,000 PAYGO was transferred to Temple Hills Park (EC081267). In FY 2016, \$8,000 PAYGO was transferred to Temple Hills Park to supplement the lighting installation costs and \$137,000 PAYGO was transferred to Fairwood Park to cover the electrical service for the amphitheater.</p> <p>JUSTIFICATION: There is a strong need to light parking lots and other recreational facilities in the park system for security and public safety reasons.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031006	LINCOLN VISTA PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS
Three Glendale, Seabrook, Lanham & Vicinity Ridge Street	Continued Addition Park Development
PLANNING AREA ADDRESS	CLASS FUNCTION

		EXPENDITURE SCHEDULE (000,S)						
TOTAL	EST. FY 17	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	1838	1724	114	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	1838	1724	114	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 18 1838
CUMULATIVE APPROP. THRU	FY 18 1838
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1838
TOTAL FUNDS RECEIVED	1838
EXPENDITURES & ENCUMBRANCES	1838
UNENCUMBERED BALANCE	0

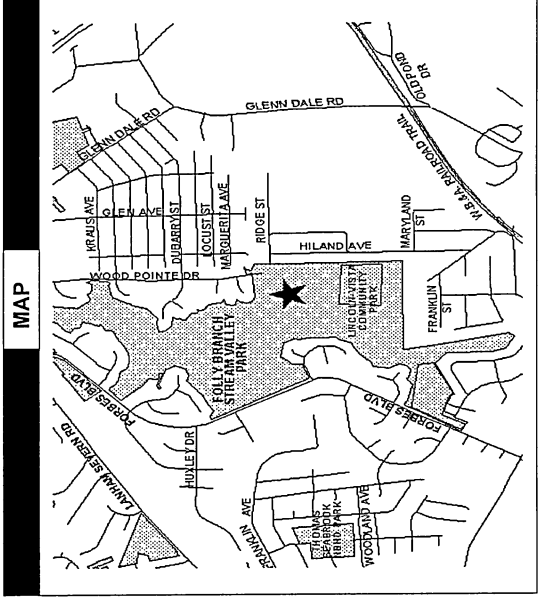
		FUNDING SCHEDULE (000,S)						
STATE	OTHER	TOTAL	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
256	1582	1838	0	0	0	0	0	0
1838		1838	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This 36-acre park is located in the Lincoln Community of Glenn Dale. It consists of a 2,000 sq.ft. park building, a playground, picnic shelter, football/soccer field, courts for tennis, basketball and volleyball, and a parking lot. A pedestrian bridge connects the park to the Glendale Heights community. The remaining funding will be used to add several fitness stations as requested by the senior population. A State Bond Bill of \$15,000 was approved for this project during the 2009 Legislative Session. During the FY 2011 Committee of the Whole worksession, \$500,000 of FY 2008 and prior bonds were transferred to this project from Public Facilities Renovation Fund (EC001101). In FY 2015, \$500,000 of bond funding was changed to PAYGO to accommodate a future bond sale. In FY 2017, grants reduced to reflect actual receipts.

JUSTIFICATION: The development of this site was requested by citizens. This is a growing community and there are no other parks in the immediate area.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011180	LITTLE PAINT BRANCH STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	One
PLANNING AREA	Fairland Beltsville
ADDRESS	3900 Selman Road
STATUS CLASS	Revised New Construction
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5761	4907	354	500	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5761	4907	354	500	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 18 5761
CUMULATIVE APPROP. THRU	FY 18 5761
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	5261
TOTAL FUNDS RECEIVED	5261
EXPENDITURES & ENCUMBRANCES	5261
UNENCUMBERED BALANCE	0

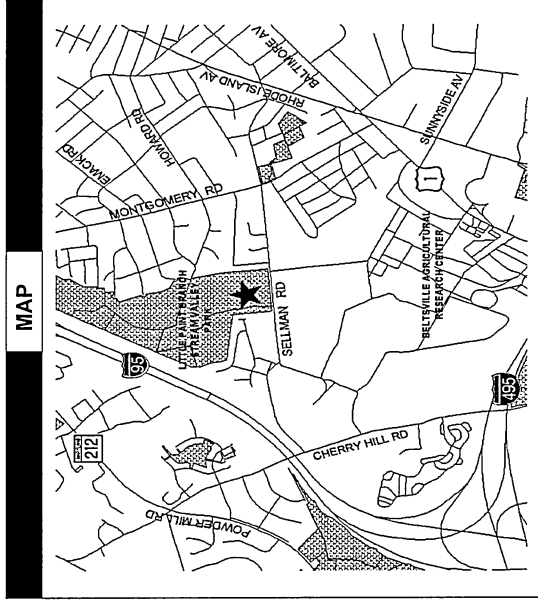
FUNDING SCHEDULE (000,S)	
DEV	74
MNGPPC	500
OTHER	5187
TOTAL	5761

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The proposed trail extension will begin at the current terminus of the Paint Branch Trail at Cherry Hill Rd in College Park and connect to the existing Little Paint Branch Trail at the Beltsville Community Center. This 2-mile hiker/biker trail will run parallel to Cherry Hill Rd and Sellman Rd. Acquisition of trail right-of-way from the Beltsville Agricultural Research Center and other private property owners will be included in the project. In FY15, a \$24,000 Developer Contribution was transferred from Paint Branch SVP (EC030503), and \$32,000 of PAYGO was transferred from Indian Creek SVP (EC031283). In FY16, \$100,000 in PAYGO was transferred from Stormwater Retrofit (EC000869) to fund the stormwater management structures related to the trail development and \$55,000 in PAYGO was transferred from the Trail Development Fund (EC001062) to supplement funding for the construction of the trail.

JUSTIFICATION: It will provide the first trail connection outside the Capital Beltway in the Anacostia Tributary Trail System. The ICC Community Stewardship Program will fund design and construction. FY09 and prior funding comes from an initial Developer Contribution of \$50,000.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001256	MAINTENANCE FACILITY PLANNING	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	43
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	43
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Continued
PLANNING AREA	Non Construction
ADDRESS	Park Development
STATUS CLASS FUNCTION	
Multi-District	
Not Applicable	
County-wide	

EXPENDITURE SCHEDULE (000,S)									
	TOTAL	EST. FY 17	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	2575	300	300	300	300	300	300	299	0
LAND	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	2575	300	300	300	300	300	300	299	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 18 2575
CUMULATIVE APPROP. THRU	FY 18 1076
APPROPRIATION REQUESTED	0
BONDS SOLD	475
OTHER FUNDS	2100
TOTAL FUNDS RECEIVED	2575
EXPENDITURES & ENCUMBRANCES	776
UNENCUMBERED BALANCE	1799

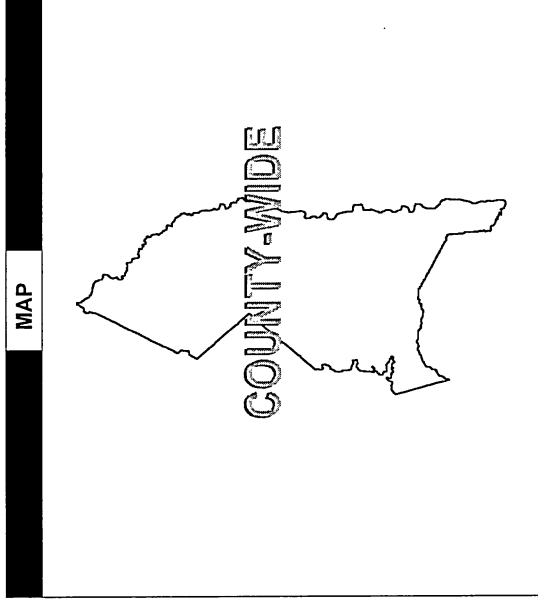
FUNDING SCHEDULE (000,S)					
MNCPPC	475	0	0	0	0
OTHER	2100	1050	0	0	0
TOTAL	2575	1050	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides assessment of the existing seven maintenance yards currently operated by the Department of Parks and Recreation. This study will recommend which existing facilities are to be expanded and identify new sites for future maintenance operations. In FY 2012, \$425,000 of FY 2009 and prior bonds and \$50,000 of FY 2011 bonds were transferred to this project from Northern Area Maintenance (EC031175).

JUSTIFICATION: The existing maintenance facilities that support area operations are becoming antiquated or space is too small to handle the ever increasing number of facilities and diversity in park management. Space concerns are becoming more prevalent. Several facilities were built as temporary structures located within the 100-year floodplain. This study will focus future development and expansion needs for the next twenty to thirty years. The Department's functional master plan, Formula 2040, makes recommendations on functionality and expansions of these maintenance facilities that will be incorporated in this assessment.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041022	MARIETTA MANOR HISTORIC SITE	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Four Glendale, Seabrook, Lanham & Vicinity 5700 Bell Station Road	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	669	436	233	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	669	436	233	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 18 669
CUMULATIVE APPROP. THRU	FY 18 669
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	669
TOTAL FUNDS RECEIVED	669
EXPENDITURES & ENCUMBRANCES	669
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
STATE	117
OTHER	552
TOTAL	669

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This historic site is located on Bell Station Road west of MD 193. Waterproofing was completed, along with interior plaster restoration and painting. Repointing of the exterior brickwork is scheduled to begin in spring 2015.
JUSTIFICATION:	The Prince George's County Fire Code and the Americans with Disabilities Act require that the house meet their requirements.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091260	MELLWOOD HILLS PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Nine	Continued
PLANNING AREA	CLASS
Rosaryville	Addition
ADDRESS	FUNCTION
7600 Block Dower House Road	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	350	337	13	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	350	337	13	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 18 350
CUMULATIVE APPROP. THRU	FY 18 350
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	350
TOTAL FUNDS RECEIVED	350
EXPENDITURES & ENCUMBRANCES	350
UNENCUMBERED BALANCE	0

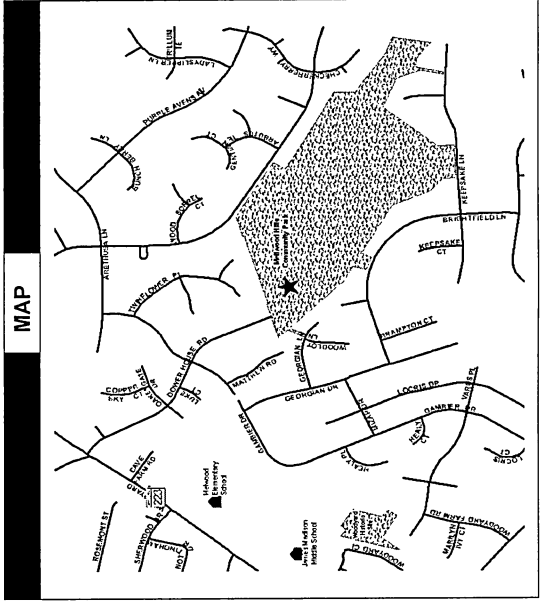
FUNDING SCHEDULE (000,S)					
OTHER	350	0	0	0	0
TOTAL	350	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project is located on the 7600 block of Dower House Road. Mellwood Hills Park includes a playground, tennis and basketball courts and fields suitable for softball, football or soccer.

JUSTIFICATION: Funding is needed to upgrade the existing tennis court, and to construct a trail to provide access to the residents of the nearby Mellwood Springs development.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091242	MELLWOOD POND PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Nine	CLASS
Rosaryville	FUNCTION
6500 Block Woodyard Road	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	100	0	100	100	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	100	100	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)									
MNCPPC	100	0	0	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0	0	0

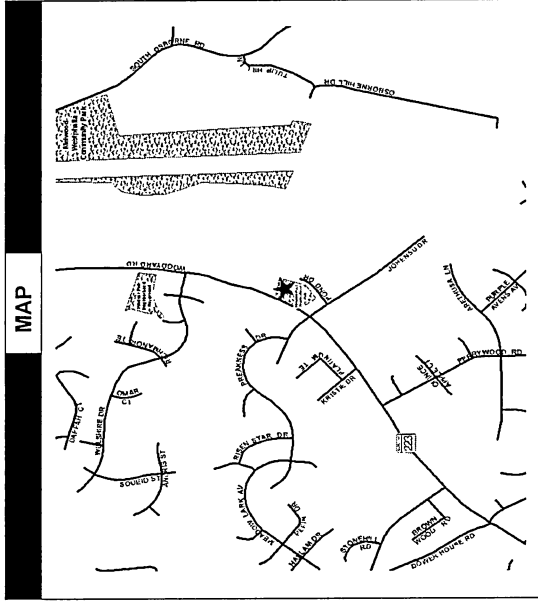
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Mellwood Pond Park is located in Upper Marlboro on Woodyard Road. The park consists of a fishing pond with sitting area and eight car parking lot. This project involves the modification of the weir structure. FY 2013 funding changed from PAYGO to bonds.

JUSTIFICATION: The pond at Mellwood becomes stagnant and the lack of water movement causes an increase in vegetation and poor water quality. Modification of the weir structure will improve the flow of water in the pond.

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 18 100
CUMULATIVE APPROP. THRU	FY 18 100
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	100

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000001	MINOR PARK DEVELOPMENT PROJECTS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	1
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

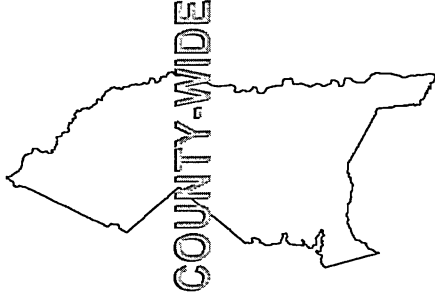
	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	739	633	56	50	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	739	633	56	50	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1993
YEAR FIRST IN CAPITAL BUDGET	FY 1993
CURRENT AUTH. THRU	FY 18 739
CUMULATIVE APPROP. THRU	FY 18 739
APPROPRIATION REQUESTED	0
BONDS SOLD	6
OTHER FUNDS	733
TOTAL FUNDS RECEIVED	739
EXPENDITURES & ENCUMBRANCES	689
UNENCUMBERED BALANCE	50

	FUNDING SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
STATE	75	75	0	0	0	0	0	0
MNCPPC	6	6	0	0	0	0	0	0
OTHER	658	658	0	0	0	0	0	0
TOTAL	739	739	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of various park development projects which cost \$75,000 or less. In FY 2012, \$50,000 of FY 2010 and prior bonds were transferred to Longwood Park (EC011007) and \$118,000 of FY 2010 and prior PAYGO were transferred to Indian Creek Stream Valley Park (EC031283). In FY 2015, \$23,734 (Enterprise Estates Park) and \$20,200 of bond funding (Kirkwood Park) were changed to PAYGO to accommodate a future bond sale. In addition, in FY 2015, \$70,000 of prior PAYGO funding was transferred to Fox Hill Park (EC041005). In FY 2017, \$50K prior PAYGO was transferred from this project to Parklawn Park (EC021500). In FY 2018, \$50K prior PAYGO funding was transferred to this project from Parklawn Park for a feasibility study at Red Top Road and Greenbriar Avenue.
JUSTIFICATION:	It is more efficient to group projects which cost \$75,000 or less together under one heading than to list each separately.

MAP


THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091000	MOUNT CALVERT HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	23
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	23
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Nine	Continued
PLANNING AREA	CLASS
Mount Calvert-Nottingham	Rehabilitation
ADDRESS	FUNCTION
Mt. Calvert Road	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	500	399	101	101	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	500	399	101	101	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 18 500
CUMULATIVE APPROP. THRU	FY 18 500
APPROPRIATION REQUESTED	0
BONDS SOLD	251
OTHER FUNDS	249
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	399
UNENCUMBERED BALANCE	101

FUNDING SCHEDULE (000,S)						
MNCPPC	251	0	0	0	0	0
OTHER	249	0	0	0	0	0
TOTAL	500	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Mt. Calvert is located at the end of Mt. Calvert Road on the Patuxent River. The project is for renovation of the historic manor house to include repointing of brick, new roof and foundation repair. In FY 2015, \$149,224 of bond funding was changed to PAYGO to accommodate a future bond sale.
JUSTIFICATION:	This is the original home of the County seat. Restoration is needed to allow public access and use of this important site.

MAP	
------------	--

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021810	MT RAINIER SOUTH PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Two	STATUS	Original
PLANNING AREA	Hyattsville and Vicinity	CLASS	Replacement
ADDRESS	3711 37th Street	FUNCTION	Park Development

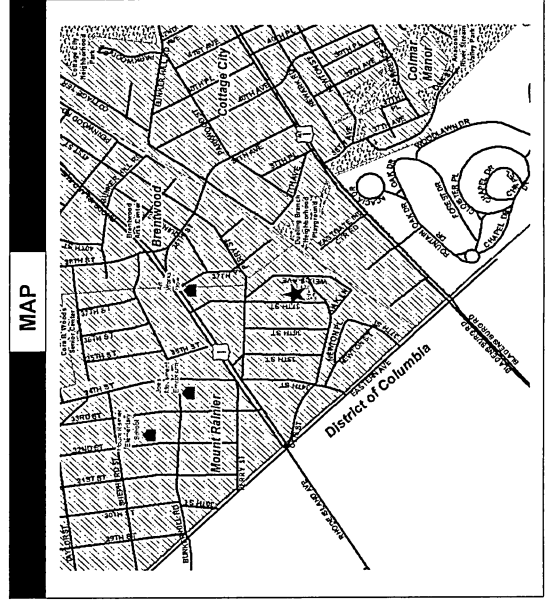
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	75	0	75	75	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	75	0	75	75	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 18 75
CUMULATIVE APPROP. THRU	FY 18 75
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)							
OTHER	75	0	75	75	0	0	0
TOTAL	75	0	75	75	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2018

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project is to install cultural and historical interactive playground equipment, lot safety equipment and enhanced seating.</p> <p>JUSTIFICATION: Enhancements to increase programming opportunities.</p>



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051855	NEWTON WHITE MANSION - WATERPROOF/FILTRATION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS	FUNCTION
Five Largo-Lottsford 2708 Enterprise Road	Original Rehabilitation	Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	500	0	0	500	500	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	500	0	0	500	500	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 18 500
CUMULATIVE APPROP. THRU	FY 18 500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

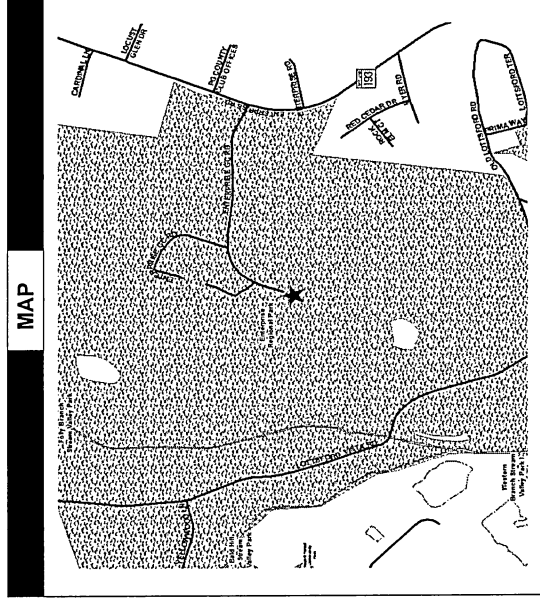
FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
OTHER	500	0	0	500	500	0	0	0	0	0	0
TOTAL	500	0	0	500	500	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Newton White Mansion is located on the grounds of the Enterprise Golf Course on Enterprise Road. The roof needs to be replaced and a proper gutter system needs to be installed. This project will include the repair and repointing of failing masonry walls; the reconstruction cleaning and repairing gutter and supply connections; and outfall to beyond 10-feet from the building foundation.

JUSTIFICATION: This mansion is one of the most heavily used rental facilities in the M-NCPPC's inventory. The roof is in disrepair and its condition causes leaks inside the facility. The gutter system and exterior brick are also failing. These repairs would help to maintain the income potential of this facility.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021008	NORTH BRENTWOOD COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	50
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	50
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Two
PLANNING AREA	Hyattsville and Vicinity
ADDRESS	Wallace Road
STATUS CLASS	Continued
FUNCTION	Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1456	742	0	0	0	0	0	0	0	714
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1456	742	0	0	0	0	0	0	0	714

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 18 742
CUMULATIVE APPROP. THRU	FY 18 742
APPROPRIATION REQUESTED	0
BONDS SOLD	560
OTHER FUNDS	896
TOTAL FUNDS RECEIVED	1456
EXPENDITURES & ENCUMBRANCES	742
UNENCUMBERED BALANCE	714

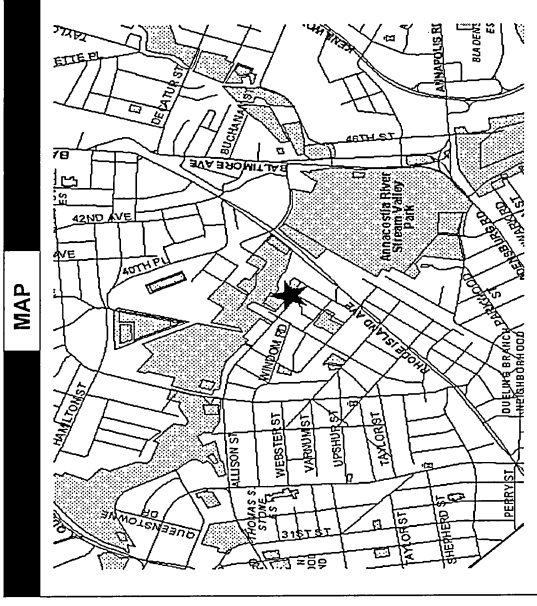
FUNDING SCHEDULE (000,S)	
MNCPPC	560
OTHER	896
TOTAL	1456

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves code compliance renovation to North Brentwood Community Center. In FY 2004, \$175,000 of prior approved funds were transferred to the acquisition project for North Brentwood Town Hall (EB020396). In FY 2008, \$560,000 in bonds was transferred to this project from Community Center Renovation (EC001017). In FY 2012, the remaining funding for this project was deferred to beyond the six-year program to allow the M-NCPPC to remain within the six-year spending affordability plan. In FY 2013, \$278,000 PAYGO was added to this project. In FY 2014, \$800,000 of deferred PAYGO funding was advanced to FY 2014 and transferred to Infrastructure Improvement Fund (EC001277). In FY 2016, \$1.5M bond funding programmed in FY 2018 was cut to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: The renovation of the North Brentwood Community Center will bring the facility into compliance with ADA and building codes. The Formula 2040 Plan recommends supplementing the existing community center with the addition of 55,000 square feet of non-aquatic recreational space. The new space should be located along the US1 corridor.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061063	NORTH FORESTVILLE COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Six Suitland, District Heights & Vicinity Ritchie Road	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	300	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3823	215	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	4123	215	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 18 4123
CUMULATIVE APPROP. THRU	FY 18 4123
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	3823
TOTAL FUNDS RECEIVED	4123
EXPENDITURES & ENCUMBRANCES	4123
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)									
STATE	1511	0	0	0	0	0	0	0	0
MNCPPC	300	0	0	0	0	0	0	0	0
OTHER	2312	0	0	0	0	0	0	0	0
TOTAL	4123	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project added a gymnasium to the North Forestville Elementary School that also serves the recreational needs of the surrounding community. FY 2006 funding of \$271,000 is fee-in-lieu transferred to this project to supplement the construction budget. In FY 2013, \$340,000 in prior bonds were transferred to this project from Community Center Expansion (EC001144). In FY 2014, \$300,000 PAYGO was added to this project for additional site work and post-construction issues. In FY 2015, \$340,000 of bond funding was changed to PAYGO to accommodate a future bond sale.
JUSTIFICATION:	Area residents have requested this project to meet the ever increasing demand for recreational facilities. By combining the resources of the M-NCPPC and the Board of Education, enhanced educational and recreational facilities can be constructed.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011207	NORTHERN AREA SPORTS PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	126
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	126
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Northwestern	Continued
PLANNING AREA	CLASS
Old Gunpowder Road	New Construction
ADDRESS	FUNCTION
	Park Development

EXPENDITURE SCHEDULE (000,S)									
	TOTAL	EST. FY 17	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	200
LAND	0	0	0	0	0	0	0	0	0
CONST	3392	0	0	0	0	0	0	0	3392
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	3592	0	0	0	0	0	0	0	3592

FUNDING SCHEDULE (000,S)										
MNCPPC	1400	0	0	0	0	0	0	0	0	1400
OTHER	2192	0	0	0	0	0	0	0	0	2192
TOTAL	3592	0	0	0	0	0	0	0	0	3592

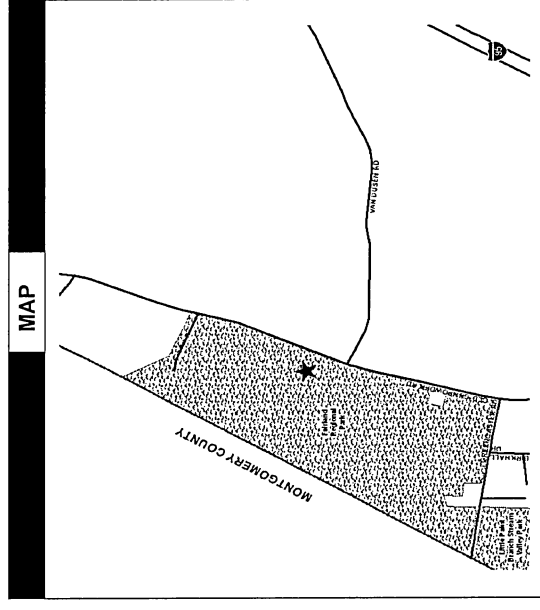
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Northern Area Sports Park is identified in Subregion I Master Plan. It will be located on Old Gunpowder Road in the Konterra, new town development. The new community park/school will supplement the athletic fields offered at Fairland Regional Park. In FY 2011, \$492,000 of FY 2009 and prior PAYGO was transferred to this project from Beltsville Area Sports Park (EC011133). In FY 2012, the remaining funding for this project was deferred to beyond the six-year program to allow the M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: The new town development will substantially increase the population of the Calverton/Laurel area. New athletic facilities will be needed to accommodate this population growth. Funding will be needed for design, construction of the park facilities including ballfields, parking, restrooms, storm water management and other amenities. In addition, mine remediation funds will be needed to make the site useable as a park. This may include regrading and topsoil.

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081001	OXON HILL MANOR HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
COUNCIL DIST: Eight PLANNING AREA: South Potomac ADDRESS: Oxon Hill Road STATUS CLASS: Continued Rehabilitation FUNCTION: Park Development

OPERATING IMPACT (000,S)
DEBT SERVICE: 63 MAINTENANCE COSTS: 0 OPERATING COSTS: 0 TOTAL: 63 COST SAVINGS: 0

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	75	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1872	1814	0	58	0	58	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1947	1889	0	58	0	58	0	0	0	0	0

APPROPRIATION DATA (000,S)
YEAR FIRST IN CIP: FY 1997 YEAR FIRST IN CAPITAL BUDGET: FY 1998 CURRENT AUTH. THRU: FY 18 1947 CUMULATIVE APPROP. THRU: FY 18 1889 APPROPRIATION REQUESTED: 0 BONDS SOLD: 705 OTHER FUNDS: 1242 TOTAL FUNDS RECEIVED: 1947 EXPENDITURES & ENCUMBRANCES: 1889 UNENCUMBERED BALANCE: 58

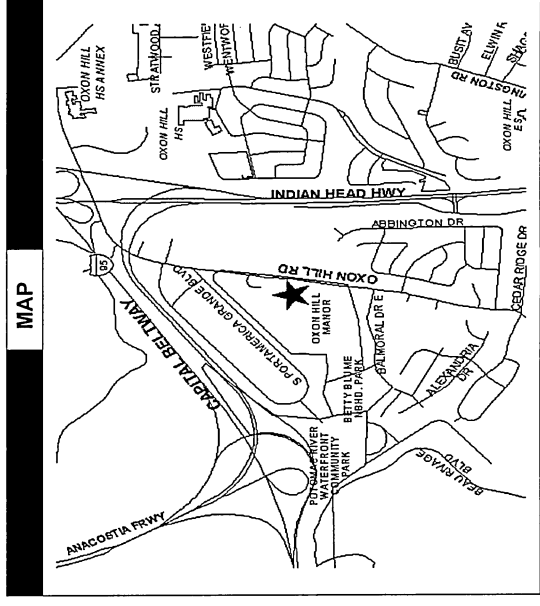
FUNDING SCHEDULE (000,S)	
MNCPPC	705
OTHER	1242
TOTAL	1947

PROJECT STATUS
LAND STATUS: Publicly Owned Land PROJECT STATUS: Design Stage PERCENT COMPLETED: 85 ESTIMATED COMPLETION DATE: 06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Oxon Hill Manor historic mansion is located just south of Route 495/95 on Oxon Hill Road and has undergone a major code compliance renovation and fire damage restoration. Remaining funds will be used to repaint brickwork, improve landscaping, and to add an elevator. FY13 funding changed from PAYGO to bonds. In FY 2015, \$605,184 of bond funding was changed to PAYGO to accommodate a future bond sale. In FY 2016, \$368,000 in prior PAYGO and \$600,000 in FY 2018 bond funding was cut to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: This heavily used rental facility is an historic site in need of upgrades to preserve the structure and improve marketability.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081883	OXON HILL MANOR HISTORIC SITE - RENOVATION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	180
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	180
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Original
PLANNING AREA	Rehabilitation
ADDRESS	Park Development
STATUS CLASS	Original
FUNCTION	Rehabilitation

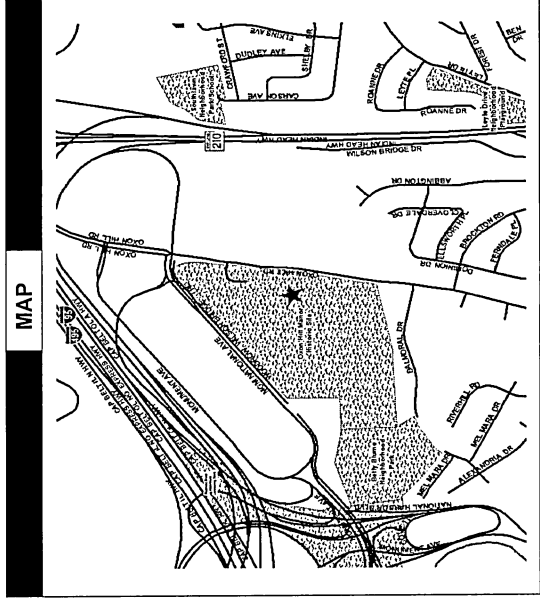
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2650	0	0	2650	2000	650	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2650	0	0	2650	2000	650	0	0	0	0	0

FUNDING SCHEDULE (000,S)						
MNCPPC	2000	0	0	2000	0	0
OTHER	650	0	0	650	0	0
TOTAL	2650	0	0	2650	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will repair roofing, the gutter system, and repair structural issues.
JUSTIFICATION:	This site requires comprehensive moisture management and repairs to address material degradation.

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2018	FY 2018	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018	FY 2018	FY 2018
CURRENT AUTH. THRU	FY 18 2650	FY 18 2650	FY 18 2000
CUMULATIVE APPROP. THRU	FY 18 2000	FY 18 2000	FY 18 2000
APPROPRIATION REQUESTED	0	0	0
BONDS SOLD	0	0	0
OTHER FUNDS	0	0	0
TOTAL FUNDS RECEIVED	0	0	0
EXPENDITURES & ENCUMBRANCES	0	0	0
UNENCUMBERED BALANCE	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031141	PAINT BRANCH GOLF COMPLEX	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	28
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	28
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Three
PLANNING AREA	College Park, Benwyn Heights & Vicinity
ADDRESS	4649 University Boulevard
STATUS CLASS	Continued Rehabilitation
FUNCTION	Park Development

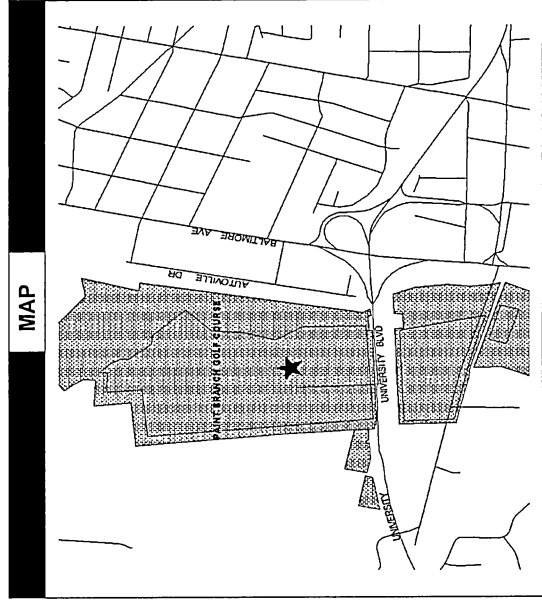
		EXPENDITURE SCHEDULE (000,S)							
		TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	2204	0	0	0	0	0	0	0	300
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	2204	0	0	0	0	0	0	0	300

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 18 1904
CUMULATIVE APPROP. THRU	FY 18 1904
APPROPRIATION REQUESTED	0
BONDS SOLD	15
OTHER FUNDS	1889
TOTAL FUNDS RECEIVED	1904
EXPENDITURES & ENCUMBRANCES	1904
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)										
		STATE	MNCPPC	OTHER	TOTAL	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
STATE	150	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	315	0	0	0	0	0	0	0	0	0	0	300
OTHER	1739	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2204	0	0	0	0	0	0	0	0	0	0	300

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This facility consists a nine-hole golf course, driving range and club house. The project involved the addition of a classroom to be used for First Tee Program instructional purposes. The classroom was completed in 2012. In FY 2017, \$8,390 in PAYGO funding was transferred to Facility Planning Studies (EC000123) and \$179,31 was transferred to Horsepen Park (EC041094).
JUSTIFICATION:	The Prince George's Planning Board approved Paint Branch Golf Course as a First Tee Golf site. This program teaches life skills and golf instruction to the youth of Prince George's County.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031261	PAINT BRANCH HIKER/BIKER TRAIL	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	25
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	25
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Three College Park, Berwyn Heights & Vicinity University Boulevard
STATUS CLASS FUNCTION	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	275	75	81	119	119	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	275	75	81	119	119	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 18 275
CUMULATIVE APPROP. THRU	FY 18 275
APPROPRIATION REQUESTED	0
BONDS SOLD	275
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	275
EXPENDITURES & ENCUMBRANCES	156
UNENCUMBERED BALANCE	119

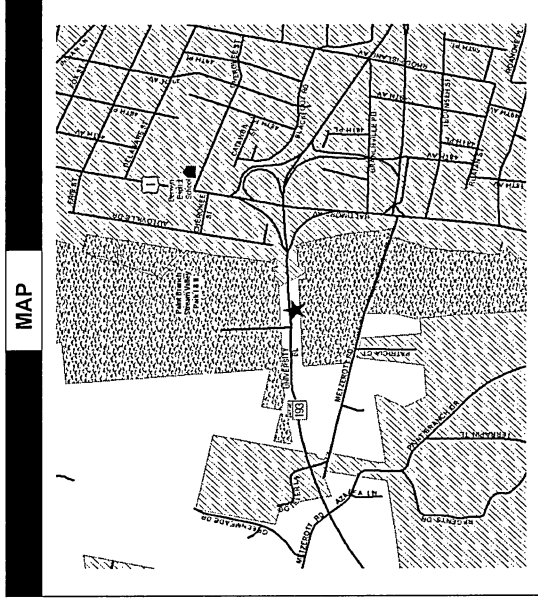
FUNDING SCHEDULE (000,S)	
MNCPPC	275
	75
	200
TOTAL	275

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	11/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will provide a spur trail to connect College Park Woods to the 3.2 mile Paint Branch Trail. \$250,000 of PAYGO was transferred from Riverdale Park (EC030949) to this project in 2008. In FY 2016, the following PAYGO transfers were made to this project: \$45,000 from Heurich (EC021247); \$142,000 from Brentwood Arts Center (EC021156); \$27,000 from Lane Manor Park (EC021168). During the FY 2016 Committee of the Whole (COW), all PAYGO funding (\$464,000) was deleted to remain within the six-year spending plan. Also \$75,000 of prior approved bonds from Good Luck Community Center (EC031241) and \$200,000 of FY 2017 bonds from the North College Park Indoor Recreation Facility (EC011275) were added to this project for the design/construction of the connector trail.

JUSTIFICATION: College Park Woods is a residential community in College Park where pedestrian connectivity along Metzert Road and University Boulevard to the parks and trails is non-existent. The spur trail will provide direct and safe access to the Paint Branch Trail for residents of College Park Woods and users of the University of Maryland facilities.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031856	PAINT BRANCH SVP - COLLEGE PARK WOODS TRAIL	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Three
PLANNING AREA	College Park/Benwyn Heights
ADDRESS	College Park
STATUS CLASS	Original
FUNCTION	New Construction Park Development

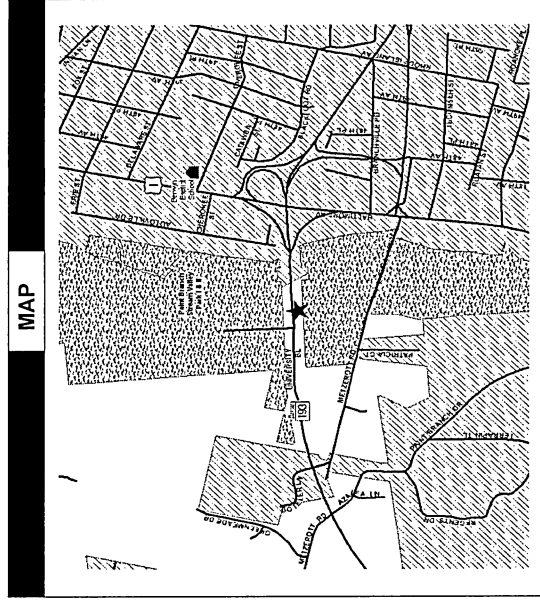
EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU	EST.	BUD YR	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND
		FY 16	FY 17	FY 18						6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1750	0	0	1750	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1750	0	0	1750	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 18 1750
CUMULATIVE APPROP. THRU	FY 18 1750
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
MNCPPC	500	0	500	0	0
OTHER	1250	0	1250	0	0
TOTAL	1750	0	1750	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A new paved 1/2 mile multi-use trail between College Park Woods Subdivision and the existing Paint Branch Trail. During the 2017 Legislative Session a \$50,000 bond bill was added to this project.
JUSTIFICATION:	To provide a neighborhood connection to the 30+ mile Anacostia Tributary Trail System.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.		PROJECT NAME		AGENCY		
EC051205	PALMER PARK COMMUNITY CENTER	PARKS DEPT / M-NCPPC				

OPERATING IMPACT (000,S)		
DEBT SERVICE		523
MAINTENANCE COSTS		0
OPERATING COSTS		0
TOTAL		523
COST SAVINGS		0

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development
Five Suitland, District Heights & Vicinity 7720 Barlowe Road		

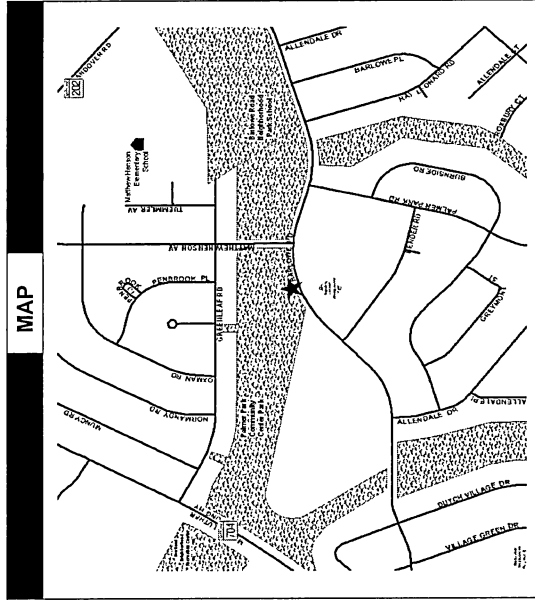
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7915	7476	439	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	7915	7476	439	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2001	FY 2008	
YEAR FIRST IN CAPITAL BUDGET	FY 18 7915	FY 18 7915	
CURRENT AUTH. THRU	FY 18 7915	FY 18 7915	
CUMULATIVE APPROP. THRU			
APPROPRIATION REQUESTED	0	0	0
BONDS SOLD	5815		
OTHER FUNDS	2100		
TOTAL FUNDS RECEIVED	7915		
EXPENDITURES & ENCUMBRANCES	7915		
UNENCUMBERED BALANCE	0		

FUNDING SCHEDULE (000,S)					
MNCPPC	5815	0	0	0	0
OTHER	2100	0	0	0	0
TOTAL	7915	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Palmer Park Community Center is located in the Landover Area. This project includes the renovation and expansion of the existing community center. During the FY 2008 Committee of the Whole worksession, \$400,000 of Sugar Ray Leonard Boxing Center (EB050402) PAYGO, \$1,000,000 of Community Center Expansion (EC001144) FY 2004 bonds, and \$365,000 of Community Center Renovation (EC001017) FY 2005 bonds were transferred to this project. During the FY 2013 Committee of the Whole Worksession, \$500,000 of FY 2011 and prior bonds were transferred to this project from Community Center Expansion (EC001144). In FY 2014, \$300,000 of additional PAYGO was provided to this project for additional scope. In FY 2015, \$700,000 of bonds were added to the project.</p> <p>JUSTIFICATION: The existing community center is undersized and does not meet the needs of the community.</p>



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071279	PARK BERKSHIRE PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Seven Suitland, District Heights & Vicinity 6101 Surrey Sq. Ln	Continued Rehabilitation Park Development

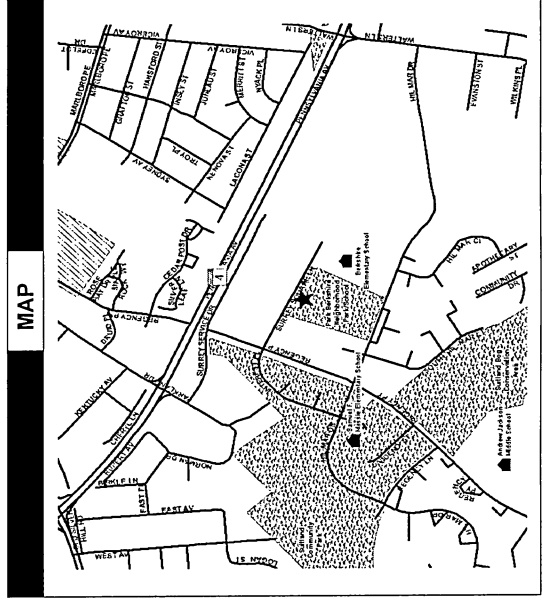
		EXPENDITURE SCHEDULE (000,S)							
		TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
TOTAL	THRU FY 16	EST. FY 17	0	0	0	0	0	0	0
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	773	438	0	0	0	0	0	0	335
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	773	438	0	0	0	0	0	0	335

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 18 438
CUMULATIVE APPROP. THRU	FY 18 438
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	773
TOTAL FUNDS RECEIVED	773
EXPENDITURES & ENCUMBRANCES	438
UNENCUMBERED BALANCE	335

		FUNDING SCHEDULE (000,S)						
STATE	450	0	0	0	0	0	0	0
OTHER	323	0	0	0	0	0	0	0
TOTAL	773	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	45
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Park Berkshire Park is a 10-acre site with a picnic area, play areas, tennis and basketball courts, and softball and football/soccer fields. Parking lot and athletic field lights were installed in 2013. In FY 2012, the M-NCPPC received a \$200,000 State Bond Bill for park improvements. Also in FY 2012, \$200,000 of FY 2010 and prior bonds were transferred to this project from Lighting Renovation Fund (EC001146) to provide the matching funds required by the State. In FY 2015, \$200,000 of bond funding was changed to PAYGO to accommodate a future bond sale. In FY 2016, \$123,000 in PAYGO was transferred in from Reserve Fund for Development (EC000552) to supplement the matching funds required for the 2015 Bond Bill (\$250,000) to construct a concession/restroom building.
JUSTIFICATION:	There has been a marked increase in the use of athletic fields in this location. Athletic field lights provide additional practice and game time, and parking lot lighting increases the safety of this recreation facility.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051060	PARK POLICE/ITC HEADQUARTERS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	95
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	95
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
PLANNING AREA	CLASS
ADDRESS	FUNCTION
Five Landover Area 8100 Corporate Drive	Revised New Construction Park Development

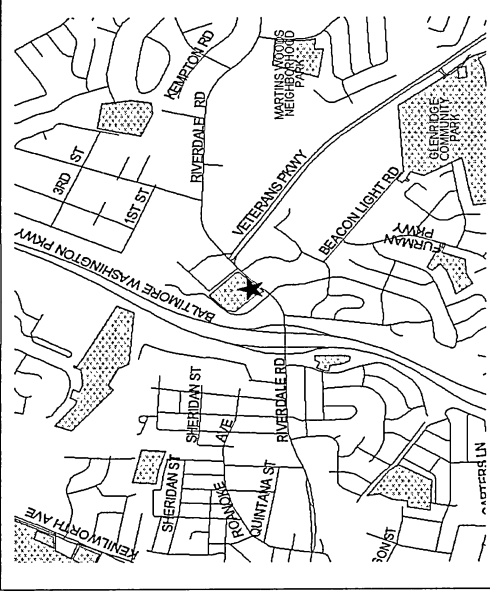
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	7200	0	0	0	0	0	0	0	0	0
CONST	6360	4227	1333	833	500	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	13560	800	1333	833	500	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 18 13560
CUMULATIVE APPROP. THRU	FY 18 13060
APPROPRIATION REQUESTED	0
BONDS SOLD	560
OTHER FUNDS	12500
TOTAL FUNDS RECEIVED	13060
EXPENDITURES & ENCUMBRANCES	12227
UNENCUMBERED BALANCE	833

FUNDING SCHEDULE (000,S)										
MNCPPC	1060	560	500	0	0	0	0	0	0	0
OTHER	12500	12500	0	0	0	0	0	0	0	0
TOTAL	13560	13060	500	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	01/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The previous Park Police Headquarters was located on Riverdale Road in Riverdale. We have acquired an existing building to replace the headquarters. Remaining funding will be used to renovate the building to accommodate Park Police and Information Technology Center (ITC) offices. In FY 2014, \$3M of deferred PAYGO funding was advanced and transferred to this project from Police Fire Arms Range (EC091202).
JUSTIFICATION:	There was no room for expansion at the existing facility for additional storage, training, and office space. The existing facility was obsolete and needed to be replaced in order to serve Park Police and ITC adequately.

MAP	
------------	---

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021500	PARKLAWN PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Two
PLANNING AREA	Takoma Park-Langley Park
ADDRESS	6716 Raydale Road, Hyattsville,md
STATUS CLASS	Continued
FUNCTION	New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	50	0	0	0	0	0	0	0	0	50
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	50	0	0	0	0	0	0	0	0	50

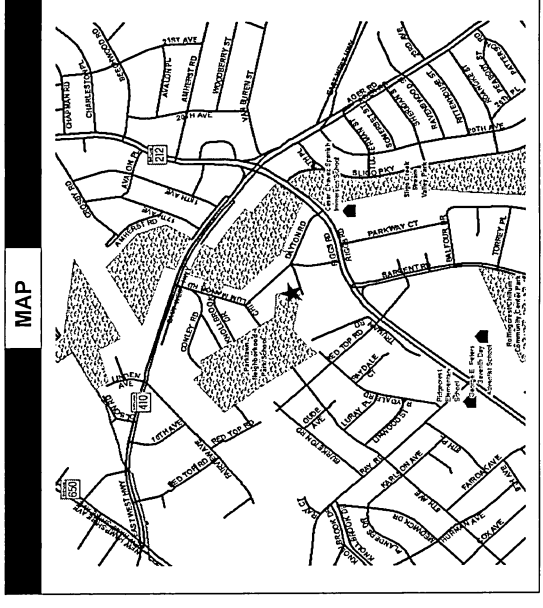
FUNDING SCHEDULE (000,S)										
OTHER	50	0	0	0	0	0	0	0	0	0
TOTAL	50	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Funding is for a feasibility study to determine the cost to plan, design and construct a new park. In FY 2017, \$50K Prior PAYGO funding was transferred to this project from Minor Park Development (EC0000001).
JUSTIFICATION:	To determine the scope of work and costs to develop a new park.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	50
TOTAL FUNDS RECEIVED	50
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	50

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091178	PATUXENT RIVER PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION
Nine	STATUS
Tippett & Vicinity	CLASS
16000 Croom Airport Road	FUNCTION
	Continued
	New Construction
	Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	915	562	3	3	0	0	0	0	0	350
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	915	562	3	3	0	0	0	0	0	350

		FUNDING SCHEDULE (000,S)							
STATE	215	0	0	0	0	0	0	0	0
MNCPPC	250	0	0	0	0	0	0	0	0
OTHER	100	0	0	0	0	0	0	0	350
TOTAL	915	0	0	0	0	0	0	0	350

DESCRIPTION AND JUSTIFICATION

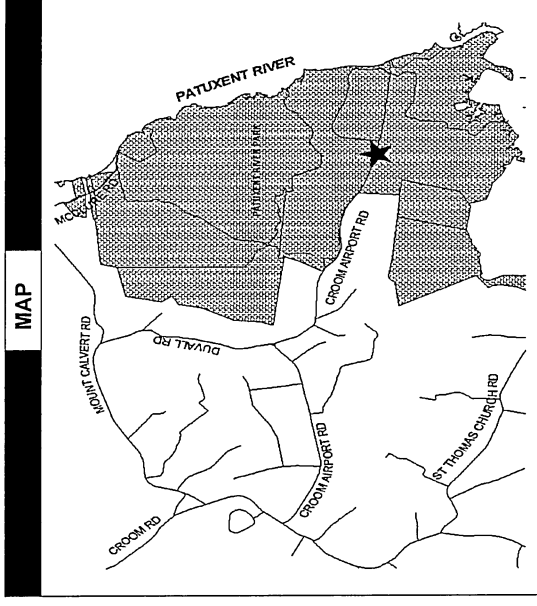
DESCRIPTION: Patuxent River Park consists of 5,700 acres of parkland along the Patuxent River in the southern portion of the County. In FY 2012, \$165,000 was added to this project for a grant from The Maryland Department of Natural Resources for an accessible Observation Tower at Jug Bay. \$350,000 of funding for this project was deferred to beyond the six-year program. A park master plan is being funded through the Recreation Facility Planning PDF (EC001272). The master plan will determine the Feasibility (need, location, cost) for facilities such as a maintenance yard, camping area, trails, and recreational amenities that support public access to the waterfront. In FY 2016, a \$50,000 waterway improvement grant was received to provide a floating dock at Nottingham Historic Site.

JUSTIFICATION: A master plan is needed to ensure a balance between the development of recreational facilities, conserving environmentally sensitive areas, and providing public access to the waterfront.

OPERATING IMPACT (000,S)	
DEBT SERVICE	22
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	22
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 18 565
CUMULATIVE APPROP. THRU	FY 18 565
APPROPRIATION REQUESTED	0
BONDS SOLD	250
OTHER FUNDS	315
TOTAL FUNDS RECEIVED	565
EXPENDITURES & ENCUMBRANCES	562
UNENCUMBERED BALANCE	3

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	85
ESTIMATED COMPLETION DATE	06/2024



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051199	PEACE CROSS HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Five	STATUS
PLANNING AREA	Defense Hgts. - Bladensburg & Vicinity	CLASS
ADDRESS	Annapolis Rd/ Baltimore Ave/ Blad	FUNCTION
		Continued Rehabilitation Park Development

TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
				BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23		
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
100	15	0	0	0	0	0	0	0	0	0	85
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
100	15	0	0	0	0	0	0	0	0	0	85

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 18 15
CUMULATIVE APPROP. THRU	FY 18 15
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	15
UNENCUMBERED BALANCE	85

FUNDING SCHEDULE (000,S)	
OTHER	0
TOTAL	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves renovation of the Peace Cross historic structure.
JUSTIFICATION:	Time and environmental exposure have taken their toll on the Peace Cross. This effort will provide much needed repair and improve the appearance of this historic structure.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071140	PEPPERMILL COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Seven Landover Area 610 Hill Road	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7144	100	297	297	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	7144	100	297	297	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
STATE	150	0	0	0	0	0	0	0	0	0
MNCPPC	3525	3400	125	0	0	0	0	0	0	0
OTHER	3469	0	0	0	0	0	0	0	0	0
TOTAL	7144	7019	125	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

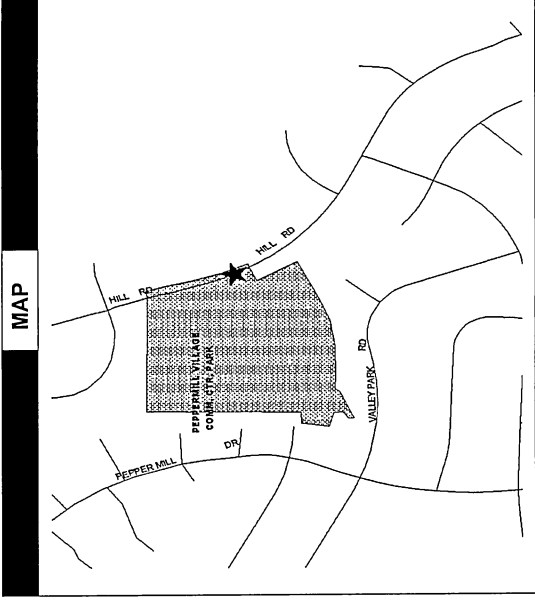
DESCRIPTION: Peppermill Community Center is an aging facility located inside the Capital Beltway. The Community Center has undergone code compliance renovations and the installation of new lights on the athletic field. Remaining funds are to expand the facility. In FY 2012, the following funding adjustments were made: \$500,000 (FY 2011 Bonds) and \$500,000 (FY 2010 and prior PAYGO were transferred to this project from District 7 Reserve (EC071139); \$109,000 (Developer Contribution) was added. Approximately \$1,244,000 of funding was deferred beyond the six-year program to allow the M-NCPPC to comply with the six-year spending affordability plan. In FY 2014, \$1M of deferred PAYGO funding was advanced to FY 2014. In addition, M-NCPPC received a State bond bill of \$150,000 during the 2013 legislative session. In FY 2015, \$1.8M in PAYGO was added to this project from Community Center Renovation (EC01017).

JUSTIFICATION: Community residents and Area Operations staff requested an expansion to address the changing recreational program needs among residents and other users of the community center.

OPERATING IMPACT (000,S)	
DEBT SERVICE	317
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	317
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 18 7144
CUMULATIVE APPROP. THRU	FY 18 7144
APPROPRIATION REQUESTED	0
BONDS SOLD	3525
OTHER FUNDS	3619
TOTAL FUNDS RECEIVED	7144
EXPENDITURES & ENCUMBRANCES	6847
UNENCUMBERED BALANCE	297

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	10/2018



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC090553	PISCATAWAY CREEK STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	1
OPERATING COSTS	0
TOTAL	1
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Nine
PLANNING AREA	South Potomac
ADDRESS	Floral Park Road
STATUS CLASS	Continued
FUNCTION	New Construction
	Park Development

		EXPENDITURE SCHEDULE (000,S)							
		TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	1100	300	300	0	0	0	0	0	600
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	1100	300	300	0	0	0	0	0	600

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 18 500
CUMULATIVE APPROP. THRU	FY 18 500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	500
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	300

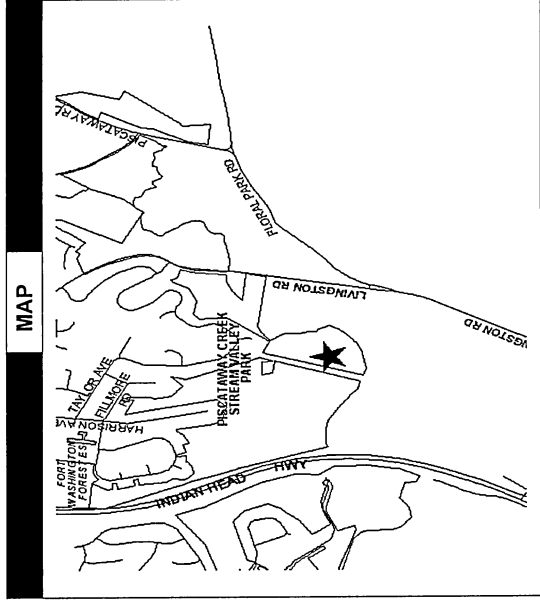
		FUNDING SCHEDULE (000,S)							
		TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
OTHER	1100	0	0	0	0	0	0	0	600
TOTAL	1100	0	0	0	0	0	0	0	600

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Piscataway Creek Stream Valley Park extends from Rosaryville south to the Potomac River. This development project calls for construction of a hiker/biker/equestrian trail extension from King Charles Drive to Indian Head Highway. In FY 2007, \$500,000 was transferred to this project from the Potomac River Trail Project (EC081100). In FY 2012, \$600,000 of funding for this project was deferred to beyond the six-year program to allow the M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: The installation of this trail will take place in stages, as the acquisition program for Piscataway Creek produces parkland in sufficient size to support this type of facility. The Adopted and Approved Countywide Trails Plan indicated that this trail will connect existing and proposed trails throughout the southern portion of the County. The development of trails within stream valley parks is a compatible land use since a hard surface path can withstand occasional flooding.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000352	PLAYGROUND EQUIPMENT REPLACEMENT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	1012
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1012
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Multi-District	STATUS
PLANNING AREA	Not Applicable	CLASS
ADDRESS	County-wide	FUNCTION
		Revised Replacement Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	25190	17744	4446	500	500	500	500	500	500	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	25190	17744	4446	500	500	500	500	500	500	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1979
YEAR FIRST IN CAPITAL BUDGET	FY 1979
CURRENT AUTH. THRU	FY 18 25190
CUMULATIVE APPROP. THRU	FY 18 22690
APPROPRIATION REQUESTED	0
BONDS SOLD	11250
OTHER FUNDS	10940
TOTAL FUNDS RECEIVED	22190
EXPENDITURES & ENCUMBRANCES	22190
UNENCUMBERED BALANCE	0

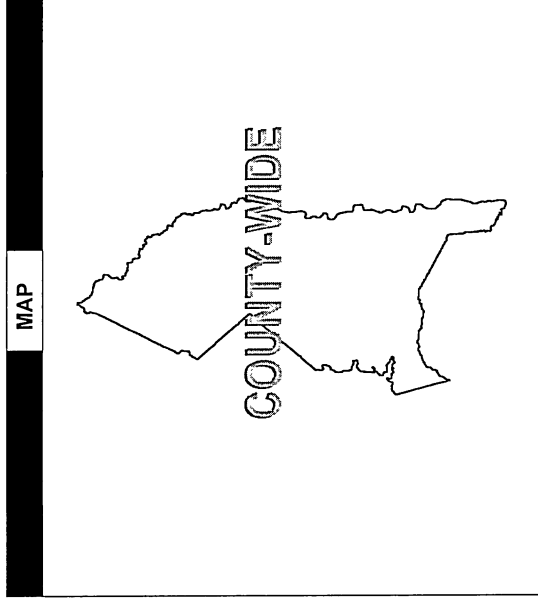
FUNDING SCHEDULE (000,S)										
STATE	300	0	0	0	0	0	0	0	0	0
MNCPPC	11250	9250	2000	0	0	0	0	0	0	0
OTHER	13640	10640	0	500	500	500	500	500	500	0
TOTAL	25190	20190	2000	500	500	500	500	500	500	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This fund is used to cover the cost of installing play equipment in parks where the need exists for either replacement or new equipment. This project will provide play equipment at various locations as needed. In FY 2013, \$1,500,000 of PAYGO funding changed to Bonds. In FY 2015, \$3.5M of bond funding was changed to PAYGO to accommodate a future bond sale. In FY 2016, \$150,000 PAYGO was transferred from Mt. Rainier South Park (EC021048) and \$40,000 PAYGO was transferred from Reserve Fund (EC000552). In FY 2016, \$1.5M PAYGO programmed in FY 2016 and \$1M PAYGO programmed in FY 2017 was cut to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: Playground equipment provides a much needed recreational activity for youngsters. Equipment replacement is also necessary to meet safety and Americans with Disabilities Act requirements.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091252	PLEASANT SPRINGS PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Continued New Construction Park Development
Nine Brandywine & Vicinity 7000 Accokeek Road		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2200	0	0	0	0	0	0	0	0	2200
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2200	0	0	0	0	0	0	0	0	2200

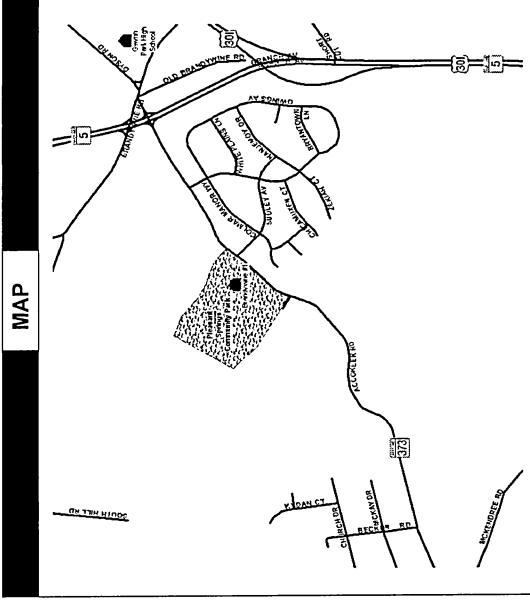
FUNDING SCHEDULE (000,S)											
OTHER	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
	2200	0	0	0	0	0	0	0	0	0	2200
TOTAL	2200	0	0	0	0	0	0	0	0	0	2200

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Pleasant Springs Park is located in Brandywine, Maryland. The undeveloped site contains a pond and two (2) rental houses. The project will consist of a new playground, basketball courts, tennis courts, football/soccer fields, and associated parking. In FY 2012, the funding for this project was deferred to beyond the six-year program to allow the M-NCPPC to remain within the six-year spending affordability plan.
JUSTIFICATION:	Recent increase in residential growth in this location has created the need for park development.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091202	POLICE FIRE ARMS RANGE	PARKS DEPT / M-NCPPC

COUNCIL DIST	STATUS CLASS	FUNCTION
Nine	Continued	New Construction
PLANNING AREA	LOCATION AND CLASSIFICATION	ADDRESS
Brandywine & Vicinity	Police Fire Arms Range	9000 Dyson Road

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	10750	939	0	0	0	0	0	0	0	0	9811
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	10950	939	0	0	0	0	0	0	0	0	9811

	FUNDING SCHEDULE (000,S)										
	DEV	MNCPPC	OTHER	TOTAL	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
DEV	2750	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	5000	0	5000	0	0	0	0	0	0	5000
OTHER	0	0	1200	1200	0	0	0	0	0	0	2000
TOTAL	2750	5000	1200	8950	0	0	0	0	0	0	7000

DESCRIPTION AND JUSTIFICATION

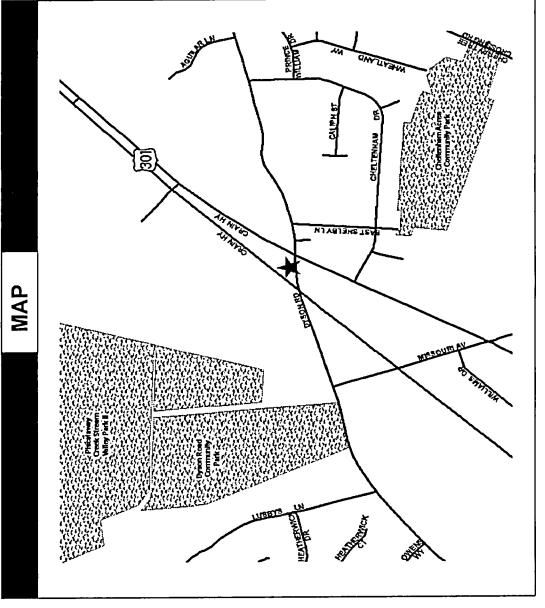
DESCRIPTION: The Police Fire Arms Range is located in Brandywine. The facility consists of administrative offices, classrooms, trap and skeet range, shooting stations and parking. Improvements to the outdoor shooting range are complete. Deferred funding is for an indoor range facility. A 2008 agreement with a developer provided the M-NCPPC with a \$2,750,000 contribution to be distributed over a period of five years. In FY 2012, \$10M of funding for this project was deferred to beyond the six-year program to allow the M-NCPPC to remain within the six-year spending affordability plan. In FY 2014, \$3M was advanced to FY 2014 and transferred to the Park Police Headquarters Project (EC051060).

JUSTIFICATION: Recent increases in residential development near this location have created the need to search for a new location or fortification of the existing range.

OPERATING IMPACT (000,S)	
DEBT SERVICE	450
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	450
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 18 1139
CUMULATIVE APPROP. THRU	FY 18 1139
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	3950
TOTAL FUNDS RECEIVED	3950
EXPENDITURES & ENCUMBRANCES	1139
UNENCUMBERED BALANCE	2811

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2024



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081187	POTOMAC LANDING COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	86
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	86
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Eight
PLANNING AREA	South Potomac
ADDRESS	12500 Ft Washington Road
STATUS CLASS	Continued Rehabilitation
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1547	235	1312	0	656	656	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	100	0	100	0	0	100	0	0	0	0
TOTAL	1647	235	1412	0	656	756	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 18 1647
CUMULATIVE APPROP. THRU	FY 18 235
APPROPRIATION REQUESTED	0
BONDS SOLD	950
OTHER FUNDS	697
TOTAL FUNDS RECEIVED	1647
EXPENDITURES & ENCUMBRANCES	235
UNENCUMBERED BALANCE	1412

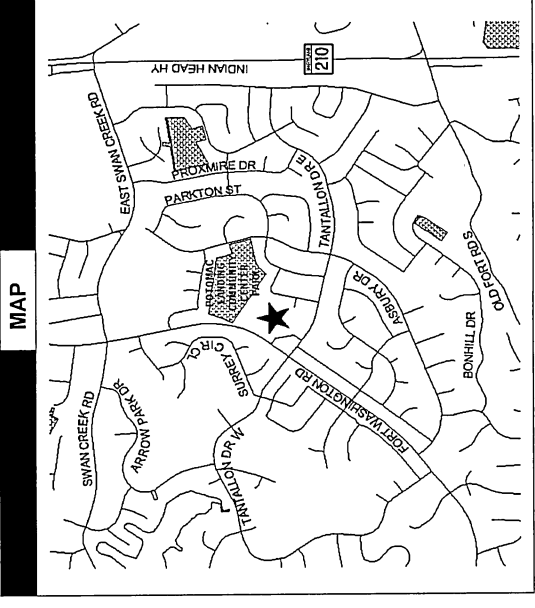
FUNDING SCHEDULE (000,S)	
STATE	0
MNCPPC	950
OTHER	367
TOTAL	1547

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	10/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This 4,000 square foot facility is attached to Potomac Landing Elementary School, which is located in Fort Washington. The project involves code compliance renovations to the community center. In FY 2009, \$750,000 of Community Center Expansion (EC001144) FY 2007 bonds were transferred to this project. In FY 2012, \$57,000 of FY 2009 and prior PAYGO and \$1,500,000 of FY 2010 and prior bonds were transferred to this project from Indian Queen Community Center (EC081191). In FY 2015, \$150,000 of bond funding was changed to PAYGO to accommodate a future bond sale. In FY 2016, \$3M in prior bond funding was cut to allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: This facility needs to be renovated to comply with building safety and American with Disabilities Act requirements.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081099	POTOMAC WATERFRONT PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	
PLANNING AREA	CLASS	
ADDRESS	FUNCTION	
Eight South Potomac Potomac Side Of Waterside Court	Continued New Construction Park Development	

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5600	172	0	0	0	0	0	0	0	5428
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5600	172	0	0	0	0	0	0	0	5428

FUNDING SCHEDULE (000,S)										
MNCPPC	0	0	0	0	0	0	0	0	0	4200
OTHER	1400	0	0	0	0	0	0	0	0	1150
TOTAL	5600	0	0	0	0	0	0	0	0	5350

DESCRIPTION AND JUSTIFICATION

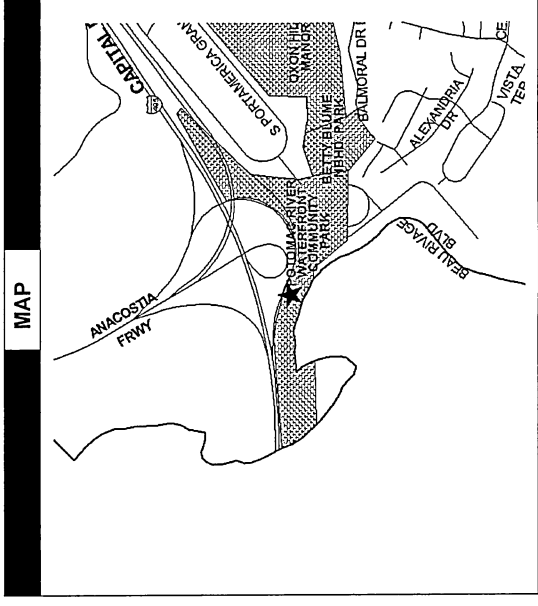
DESCRIPTION: This project provides funding for the construction of a waterfront park near the National Harbor site along the Potomac River at the Woodrow Wilson Bridge to include Heritage Cove and Rosalie Island. Deferred funding is for a community building and police substation. In FY 2011, \$400,000 of FY 2009 Developer Contribution was eliminated from this project because it did not materialize. In FY 2012, \$5.4M of funding for this project was deferred to beyond the six-year program to allow the M-NCPPC to remain within the six-year spending affordability plan. In FY 2014, \$50,000 of deferred PAYGO was advanced to FY 2014 to cover the cost of designing a parking area.

JUSTIFICATION: The construction of a waterfront park will complement the National Harbor development. This project will supplement the mitigation packages from both the new Woodrow Wilson Bridge and National Harbor projects.

OPERATING IMPACT (000,S)	
DEBT SERVICE	378
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	378
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 18 172
CUMULATIVE APPROP. THRU	FY 18 172
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	250
TOTAL FUNDS RECEIVED	250
EXPENDITURES & ENCUMBRANCES	172
UNENCUMBERED BALANCE	78

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2024



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC490483	PRINCE GEORGE'S EQUESTRIAN CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	291
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	291
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Rosaryville 14900 Pennsylvania Avenue	Revised New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6610	5522	0	0	0	0	0	0	0	1088
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	6610	5522	0	0	0	0	0	0	0	1088

FUNDING SCHEDULE (000,S)	
STATE	1375
MNCPPC	3230
OTHER	2005
TOTAL	6610

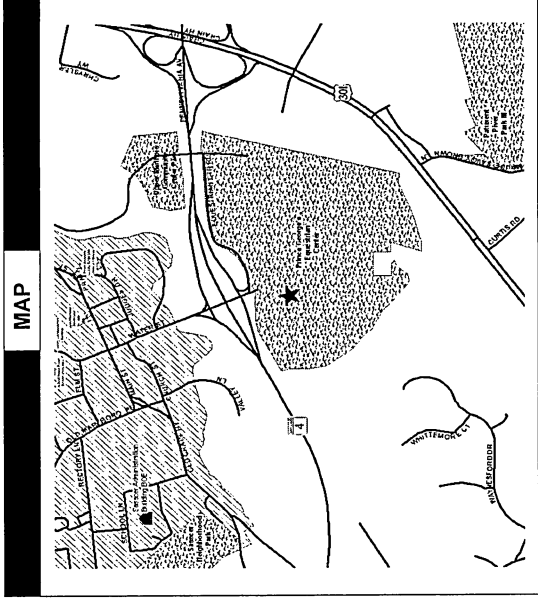
APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1986
YEAR FIRST IN CAPITAL BUDGET	FY 1986
CURRENT AUTH. THRU	FY 18 5522
CUMULATIVE APPROP. THRU	FY 18 5522
APPROPRIATION REQUESTED	0
BONDS SOLD	3230
OTHER FUNDS	3380
TOTAL FUNDS RECEIVED	6610
EXPENDITURES & ENCUMBRANCES	5522
UNENCUMBERED BALANCE	1088

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Prince George's Equestrian Center is located in Upper Marlboro. The Center currently houses major show horse activity for the County as well as a training track and an indoor equestrian/general purpose arena with a restaurant area. The covered showing and barn renovations are complete. Budget transfer of \$125,000 of prior money was made in January 2007. In FY 2013, funding sources were adjusted to reflect actual revenues. In FY 2015, \$260,000 of bond funding was changed to PAYGO to accommodate a future bond sale, and \$450,000 in bonds were transferred to the Southern Area Aquatic and Recreation Complex (EC091170).

JUSTIFICATION: Major horse groups of the County, including the Equestrian Center Citizens Advisory Committee, have requested and supported this project.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021176	PRINCE GEORGE'S PLAZA COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Two
PLANNING AREA	Hyattsville and Vicinity
ADDRESS	6600 Adelphi Road
STATUS CLASS	Continued Addition
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	664	0	664	0	0	664	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	664	0	664	0	0	664	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	664
TOTAL FUNDS RECEIVED	664
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	664

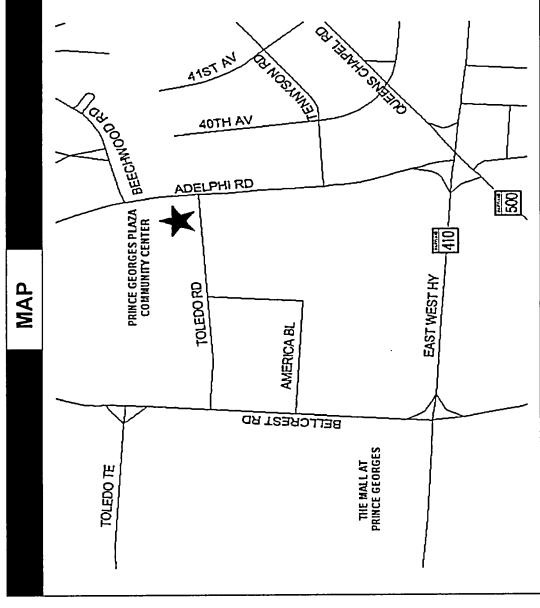
FUNDING SCHEDULE (000,\$)	
DEV	664
TOTAL	664

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the expansion of Prince George's Community Center. The expansion would provide additional programmable space to meet participants needs. In FY 2008, \$736,000 of Community Center Expansion (EC001144) FY 2009 proposed bonds were transferred to this project. In FY 2011, \$200,000 of FY 2009 Developer Contribution was added to this project. In FY 2012, \$736,000 of FY 2009 and prior bonds and \$400,000 of FY 2011 bonds were transferred from this project to Recreation Facility Planning (EC001272).

JUSTIFICATION: Prince George's Plaza Community Center was the first Community Center built in the County. The facility is undersized for the projected population of its service area. The Formula 2040 plan recommends an 80,000 square foot multigenerational center and 11,000 square feet of outdoor aquatic space.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051840	PRINCE GEORGE'S SPORTS/LEARNING - LIGHTING	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Original Replacement Park Development
Five Landover Area 8001 Sheriff Road	

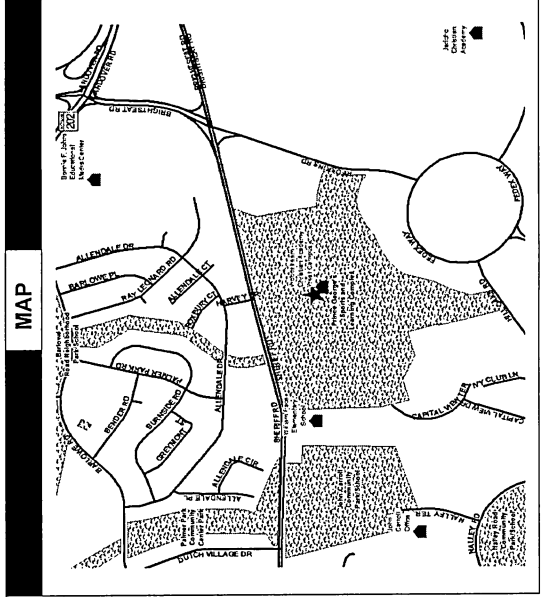
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	400	0	400	0	0	0	0	0	400	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	400	0	400	0	0	0	0	0	400	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)								
OTHER	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
	400	0	0	0	0	0	400	0
TOTAL	400	0	0	0	0	0	400	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project will install outdoor lights at the Throwing Field.</p> <p>JUSTIFICATION: A new throwing field was completed in 2014, but because there is no lighting, its use has been limited and does not meet the needs of our existing track and field rental clients.</p>



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051839	PRINCE GEORGE'S SPORTS/LEARNING - POOL RENOV	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Five	STATUS
PLANNING AREA	Landover Area	CLASS
ADDRESS	8001 Sheriff Road	FUNCTION
		Original Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1250	0	0	1250	0	1250	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1250	0	0	1250	0	1250	0	0	0	0	0

FUNDING SCHEDULE (000,\$)											
OTHER	1250	0	0	1250	0	0	0	0	0	0	0
TOTAL	1250	0	0	1250	0	1250	0	0	0	0	0

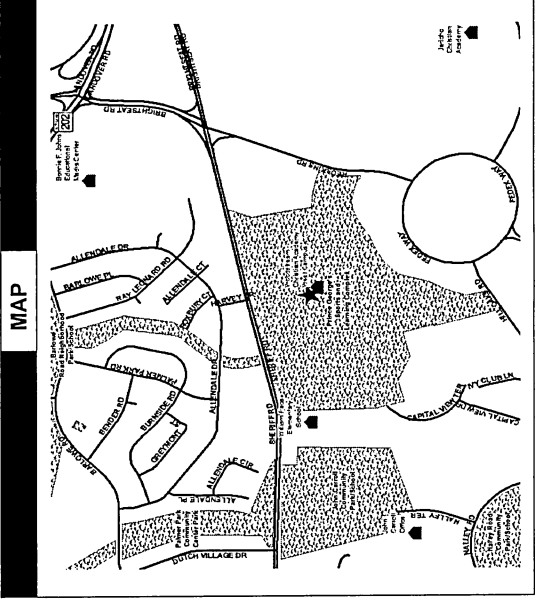
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of replacement of bulkheads, Pool Paks, and white coating.

JUSTIFICATION: These items have reached the end of their life expectancies.

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051838	PRINCE GEORGE'S SPORTS/LEARNING - TRACK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

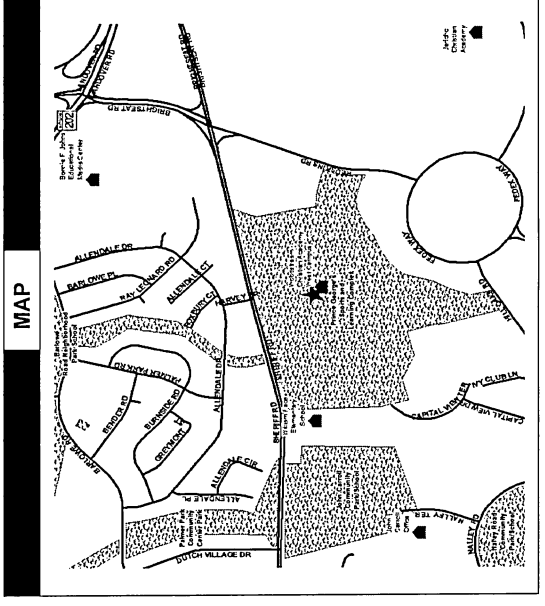
LOCATION AND CLASSIFICATION			
COUNCIL DIST	Five	STATUS	Original
PLANNING AREA	Landover Area	CLASS	Rehabilitation
ADDRESS	8001 Sheriff Rd	FUNCTION	Park Development

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	1000	0	0	1000	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	1000	0	0	1000	0	0	0	0

FUNDING SCHEDULE (000,S)	
OTHER	1000
TOTAL	1000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18
CUMULATIVE APPROP. THRU	FY 18
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020



DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The track surface inside the Field House is due for replacement.

JUSTIFICATION: The current floor was installed during the fall of 2008 with major repairs/replacement completed in November 2016. The floor manufacturer and installer checked the flooring prior to the repairs and stated that wear and tear was typical for the amount of use we receive annually and that we should be prepared for a total floor replacement based on our existing wear, future projected use, and the repairs that were made.

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051836	PRINCE GEORGE'S SPORTS/LEARNING - TURF FIELD	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Lanover Area 8001 Sheriff Road	Original Replacement Park Development

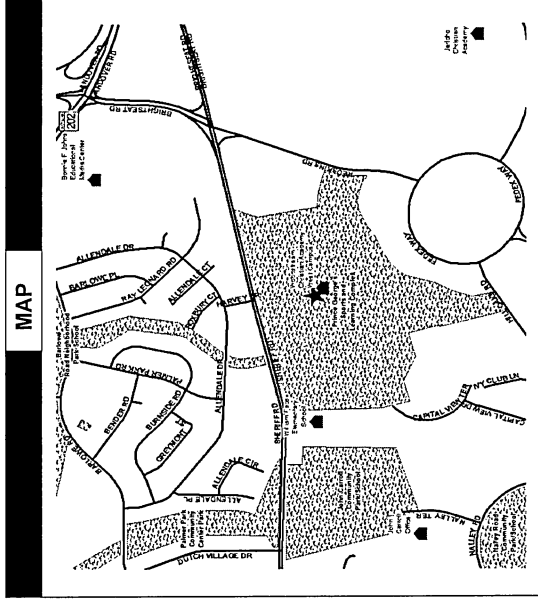
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1000	0	1000	0	0	0	0	1000	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1000	0	1000	0	0	0	0	1000	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
OTHER	1000	0	0	0	0
TOTAL	1000	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves replacement of the existing artificial turf field at Prince George's Sports and Learning Complex when it is at the end of its life expectancy.
JUSTIFICATION:	This sports field gets constant use and will need replacement as soon as it begins to exhibit degradation due to wear-and-tear. It is a stadium field at our premiere multi-generational complex.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC070984	PRINCE GEORGE'S SPORTS/LEARNING COMPLEX	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	1890
MAINTENANCE COSTS	0
OPERATING COSTS	1200
TOTAL	3090
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Five	STATUS
PLANNING AREA	Landover Area	CLASS
ADDRESS	Sheriff Road	FUNCTION
		Continued
		New Construction
		Park Development

	EXPENDITURE SCHEDULE (000,S)								
	TOTAL 6 YRS	BUD YR FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	43847	43847	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	1000	1000	0	0	0	0	0	0	0
TOTAL	44847	44847	0	0	0	0	0	0	0

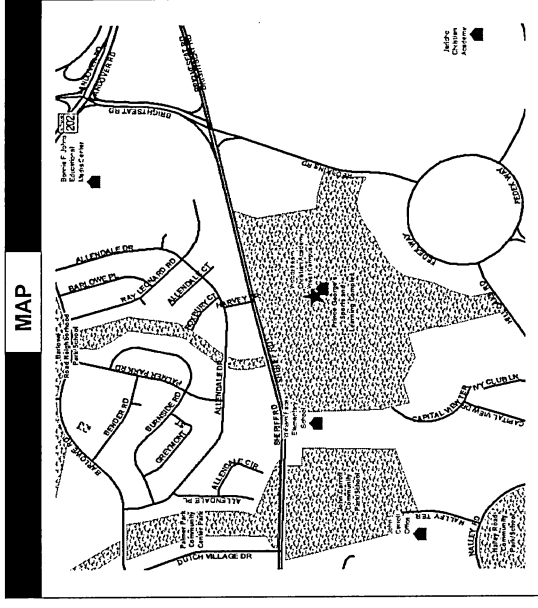
FUNDING SCHEDULE (000,S)	
DEV	3285
MNCPPC	21000
OTHER	20562
TOTAL	44847

DESCRIPTION AND JUSTIFICATION: The Prince George's Sports and Learning Complex (Sportsplex) is a multi-venue sports facility. \$200,000 cell tower revenue was transferred during the FY 2006 Committee of the Whole worksession from fund balance (originally in Enterprise Fund) to this project. During the FY 2008 Committee of the Whole worksession, \$58,399 was transferred from Dodge Park "Park School" (EC051018) and \$100,000 was transferred from J Frank Dent Park (EC081089). During the FY 2010 Committee of the Whole worksession, \$55,000 of FY 2008 and prior PAYGO was transferred to this project from Snowden Oaks Park (EC011145).

JUSTIFICATION: The Prince George's Sports and Learning Complex will serve the Landover community as well as provide a state-of-the-art athletic training and competition facility. Although the athletic components of the facility are important, it is the integration of the learning component into every aspect of the facility which truly makes this facility unique.

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1996
YEAR FIRST IN CAPITAL BUDGET	FY 1997
CURRENT AUTH. THRU	FY 18 44847
CUMULATIVE APPROP. THRU	FY 18 44847
APPROPRIATION REQUESTED	0
BONDS SOLD	21000
OTHER FUNDS	23847
TOTAL FUNDS RECEIVED	44847
EXPENDITURES & ENCUMBRANCES	44847
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2015



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000495	PUBLIC RIGHT-OF-WAY IMPROVEMENTS	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
PLANNING AREA	CLASS
ADDRESS	FUNCTION
Multi-District	Continued
Not Applicable	New Construction
County-wide	Park Development

	EXPENDITURE SCHEDULE (000,S)						TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
	TOTAL	THRU FY 16	EST. FY 17											
PLANS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONST	1600	131	0	28	28	28	28	28	28	28	28	29	1300	
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0	0	
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	1600	131	0	28	28	28	28	28	28	28	28	29	1300	

	FUNDING SCHEDULE (000,S)					
	TOTAL	THRU FY 16	EST. FY 17	BUD YR FY 18	FY 19	FY 20
MNCPPC	200	200	0	0	0	0
OTHER	1400	100	0	0	0	0
TOTAL	1600	300	0	0	0	0

DESCRIPTION AND JUSTIFICATION

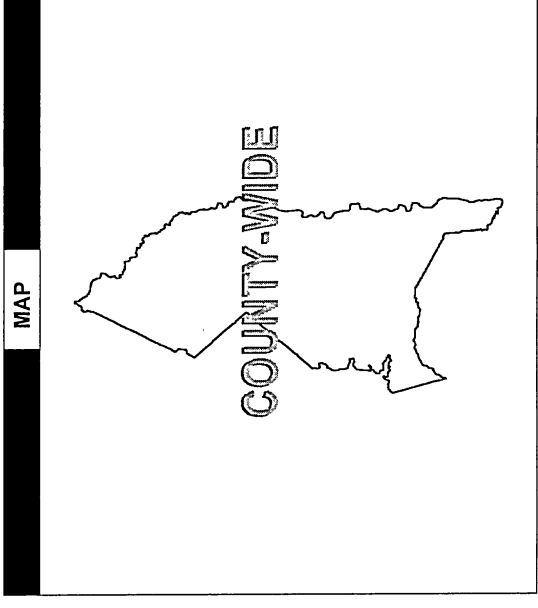
DESCRIPTION: This project will fund the construction of curbs, gutters, sidewalks and road widening in various park projects. Such improvements are often necessary in order to secure building permit approval by the County's Department of Public Works and Transportation for new park development projects. In FY 2012, \$1,300,000 of funding for this project was deferred to beyond the six-year program. This deferral will allow the M-NCPPC to remain within the six-year spending affordability plan. In FY 2017, \$494,000 in Developer Contributions that did not materialize were removed.

JUSTIFICATION: Curbs, gutters and sidewalk improvements to parks are not an eligible funding item under State grant sources as road alterations do not contribute directly to park use or enjoyment. It is proposed that funds come from various fee-in-lieu monies or other accounts.

OPERATING IMPACT (000,S)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1986
YEAR FIRST IN CAPITAL BUDGET	FY 1986
CURRENT AUTH. THRU	FY 18 300
CUMULATIVE APPROP. THRU	FY 18 159
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	300
EXPENDITURES & ENCUMBRANCES	131
UNENCUMBERED BALANCE	169

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2024



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001103	PUBLIC SAFETY FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Continued
FUNCTION	Rehabilitation Park Development

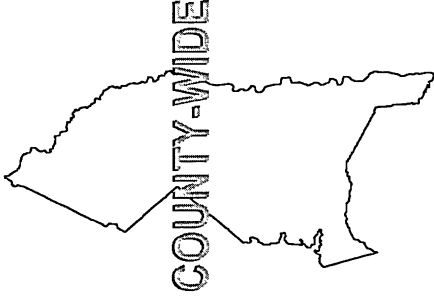
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1885	1879	6	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1885	1879	6	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 18 1885
CUMULATIVE APPROP. THRU	FY 18 1885
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1885
TOTAL FUNDS RECEIVED	1885
EXPENDITURES & ENCUMBRANCES	1885
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
OTHER	1885	0	0	0	0	0	0	0	0	0
TOTAL	1885	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This fund addresses the public safety system infrastructure needs at various trails and facilities. Typical safety infrastructure identified for installation includes items such as surveillance cameras, call boxes, video/intercom systems, access control systems, and intrusion protection systems. In FY 2017, \$15,000 PAYGO funding was transferred to College Park Airport (EC030497) to cover contract shortage.
JUSTIFICATION:	The public safety system infrastructure will improve security for park users, expand surveillance capabilities of Park Police, and reduce response time by emergency personnel.

MAP


THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051837	PUBLIC PLAYHOUSE CULTURAL ARTS - ASSESSMENT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Defense Hgts. - Bladensburg & Vicinity
ADDRESS	5445 Landover Rd
STATUS CLASS FUNCTION	
	Original Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 16	EST. FY 17	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
400	0	0	400	0	0	400	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
400	0	0	400	0	0	400	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
OTHER	TOTAL	THRU FY 16	EST. FY 17	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
0	400	0	0	400	0	0	400	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	400	0	0	400	0	0	400	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The Publick Playhouse was originally built as a movie house in 1947 in the Art Moderne style. It is a Prince George's County historic site. Since 1977, M-NCPPC has operated the facility for live performances. The project includes an assessment and feasibility study to reconstruct and modernize the facility to meet the needs for a performing arts center.
JUSTIFICATION:	The facility has accessibility deficiencies and lacks the spaces, infrastructure and amenities to accommodate the needs of patrons and performers for live performances.

MAP	
------------	--

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC050877	PUBLICLK PLAYHOUSE CULTURAL ARTS CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	781
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	781
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Defense Hgts. - Bladensburg & Vicinity
ADDRESS	5445 Landover Road
STATUS CLASS	Revised Replacement
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)						
	TOTAL	THRU FY-16	EST. FY-17	TOTAL 6 YRS	BUD YR FY-18	BEYOND 6 YRS
PLANS	0	0	0	0	0	0
LAND	0	0	0	0	0	0
CONST	11825	651	0	150	0	11024
EQUIP	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	11825	651	0	150	0	11024

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 18 801
CUMULATIVE APPROP. THRU	FY 18 801
APPROPRIATION REQUESTED	0
BONDS SOLD	675
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	675
EXPENDITURES & ENCUMBRANCES	651
UNENCUMBERED BALANCE	24

FUNDING SCHEDULE (000,S)						
MNCPPC	8675	675	0	0	0	8000
OTHER	3150	0	150	0	0	3000
TOTAL	11825	675	0	150	0	11000

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	5
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The Publick Playhouse is located on Landover Road near its intersection with Annapolis Road. Code compliance renovation and parking improvements are complete. Future funding is for reconstruction of the facility. In FY 2012, \$11M of PAYGO and bond funding was deferred to beyond the six-year program to allow the M-NCPPC to remain within the six-year spending affordability plan. In FY 2016, \$1.250M in prior bond funding was cut to allow M-NCPPC to remain within the six-year spending affordability plan.
JUSTIFICATION:	The renovation of older facilities is an ongoing program to upgrade and modernize so that the facility can accommodate the needs of its patrons and performers.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001501	PURPLE LINE PARKLAND IMPACT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Landover Area 7721 Polk Street	Revised Replacement Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	100	69	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	2750	1375	1375	1375	0	0	0	0	0	0
TOTAL	2850	1444	1375	1375	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 18 2850
CUMULATIVE APPROP. THRU	FY 18 2850
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1475
TOTAL FUNDS RECEIVED	1475
EXPENDITURES & ENCUMBRANCES	1475
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
DEV	2750
OTHER	100
TOTAL	2850

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The Purple Line alignment will impact approximately 2.16 acres of parkland. This land will be conveyed to the Maryland Transit Administration (MTA). In return for conveying the land, MTA will pay \$2.75M to be used for parkland projects in the Northern Area Operations Service Area. Payment will be made in two \$1.375M installments in FY 2017 and FY 2018 per the specifications of the Memorandum of Agreement (MOA).
JUSTIFICATION:	This project is necessary to replace parkland impacted by the Purple Line, per the terms of the MOA with MTA.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001551	PURPLE LINE-GLENRIDGE MAINT. YARD RELOCATION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three Defense Hgts. - Bladensburg & Vicinity 7721 Polk Street	Continued Replacement Park Development

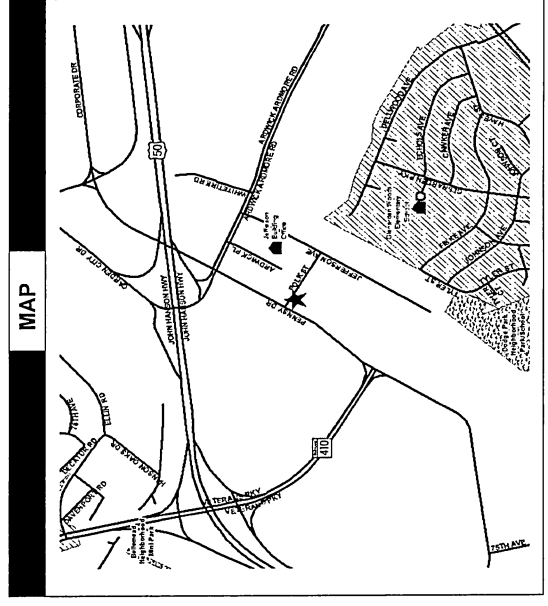
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	13500	0	13500	0	6750	6750	0	0	0	0
TOTAL	13500	0	13500	0	6750	6750	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	13500
TOTAL FUNDS RECEIVED	13500
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	13500

FUNDING SCHEDULE (000,S)										
DEV	13500	0	13500	0	0	0	0	0	0	0
TOTAL	13500	0	13500	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will design and construct a new maintenance yard for the Northern Area Operations at 7721 Polk Street in Landover. The design, construction, FF&E, and relocation will be delivered and paid by MTA per the terms of the Purple Line Memorandum of Agreement (MOA).
JUSTIFICATION:	The Maryland Transit Administration has identified the NAM Yard at Glenridge as the location for the Purple Line Maintenance Yard. Per terms of the MOA, the Commission will convey the Glenridge property to MTA upon MTA's design, construction, and relocation to the replacement maintenance yard. Property at 7721 Polk Street in Landover has been identified as the replacement location. That property is currently being acquired through eminent domain proceedings.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041195	QUEEN ANNE BRIDGE FISHING AREA	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Four
PLANNING AREA	Collington & Vicinity
ADDRESS	18700 Queen Anne Bridge Road
STATUS CLASS	Continued New Construction
FUNCTION	Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	350	0	0	0	0	0	0	0	0	350
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	350	0	0	0	0	0	0	0	0	350

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

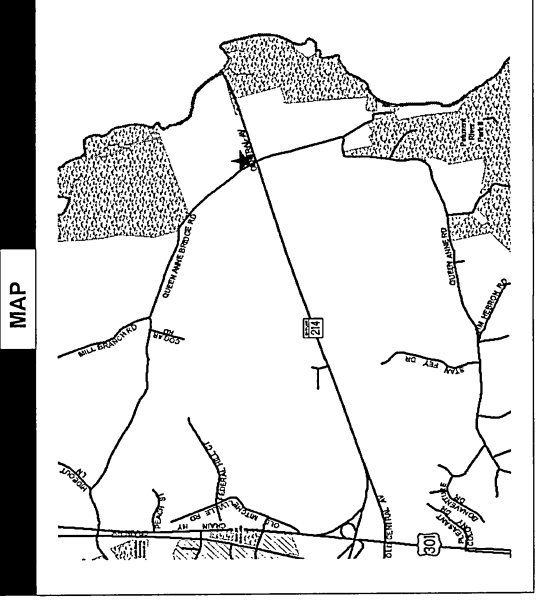
		FUNDING SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
OTHER	350	0	0	0	0	0	0	0	0	350
TOTAL	350	0	0	0	0	0	0	0	0	350

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project is to provide funding for the renovation/restoration of the Queen Anne Historic Bridge. In FY 2012, the remaining funding for this project was deferred to beyond the six-year program to allow the M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: This bridge is the only remaining example of Pratt-Pony truss construction in Prince George's County and is in need of repairs to make it safe for public use. The historic bridge is not used for vehicular traffic but serves as a popular fishing spot along the Patuxent River Trail network with Anne Arundel County.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061218	RANDALL MAINTENANCE FACILITY	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Six	Continued
PLANNING AREA	CLASS
Westphalia & Vicinity	Addition
ADDRESS	FUNCTION
4200 Ritchie Marlboro Road	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
535	149	193	193	193	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
535	149	193	193	193	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 18 535
CUMULATIVE APPROP. THRU	FY 18 535
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	535
TOTAL FUNDS RECEIVED	535
EXPENDITURES & ENCUMBRANCES	342
UNENCUMBERED BALANCE	193

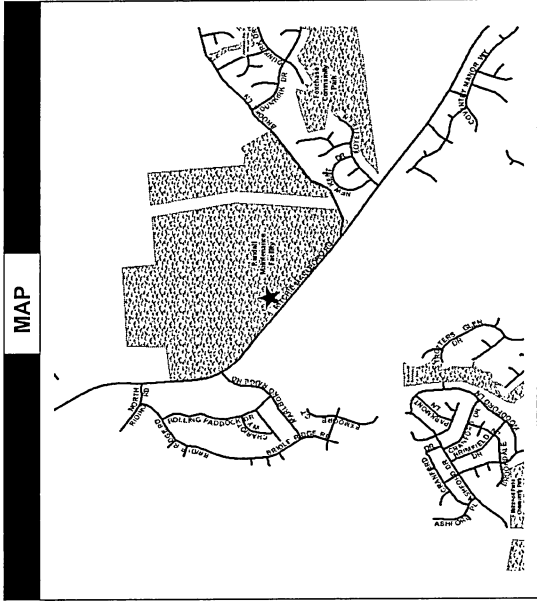
FUNDING SCHEDULE (000,S)										
OTHER	535	0	0	0	0	0	0	0	0	0
TOTAL	535	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project includes the construction of a new greenhouse to serve the Horticulture unit. The Randall Maintenance Facility is located along Ritchie Marlboro Road.

JUSTIFICATION: Recent development activity and the addition of the new Dr. Henry C. Wise High School adjacent to the Randall Maintenance Facility created the need to fortify the maintenance operation.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001272	RECREATION FACILITY PLANNING	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	201
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	201
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	Various Locations
STATUS CLASS	Continued
FUNCTION	New Construction
	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3781	914	500	500	500	500	500	367	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3781	914	500	500	500	500	500	367	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 18 3781
CUMULATIVE APPROP. THRU	FY 18 1914
APPROPRIATION REQUESTED	0
BONDS SOLD	2231
OTHER FUNDS	1550
TOTAL FUNDS RECEIVED	3781
EXPENDITURES & ENCUMBRANCES	1414
UNENCUMBERED BALANCE	2367

FUNDING SCHEDULE (000,S)	
MNCPPC	2231
OTHER	1550
TOTAL	3781

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Funding will be used for these planning projects: 1) WB&A trail connection along MLK Blvd to Ardwick Ardmore Rd, 2) Amphitheater for Westphalia Central Park (\$500K), 3) Performing Arts Center near Suitland Metro (\$500K), 4) PG Plaza Multi-Gen. Ctr. to serve Hyattsville/College Park area, 5) Glendale Community Center expansion to a Multi-Gen Ctr., 6) South Bowie Community Center. 20,000 square foot non-aquatic expansion, 7) Watkins RP master plan; 8) Community Building at Walker Mill MS, 9) Addison Rd Recreation and Wellness Center, 10) Deerfield Run Community Center (\$250K) feasibility study. Funding will also be used for a Patuxent River Park master plan, various historic assessments, and other feasibility studies and master plans, as needed. In FY 2015, \$500K bond funding was changed to PAYGO and in FY 2016, \$1.05M in prior bond funding was changed to PAYGO to accommodate a future bond sale.
JUSTIFICATION:	It is critical to determine the overall feasibility of proposed major capital projects, as well as more accurately define the programming and scope requirements prior to proposing funding for design and construction of a facility.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051172	REGENT FOREST PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	75
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	75
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Largo-Lottsford
ADDRESS	2504 Nicol Circle
STATUS CLASS	Continued
FUNCTION	New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	832	0	0	0	0	0	0	0	0	832
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	832	0	0	0	0	0	0	0	0	832

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

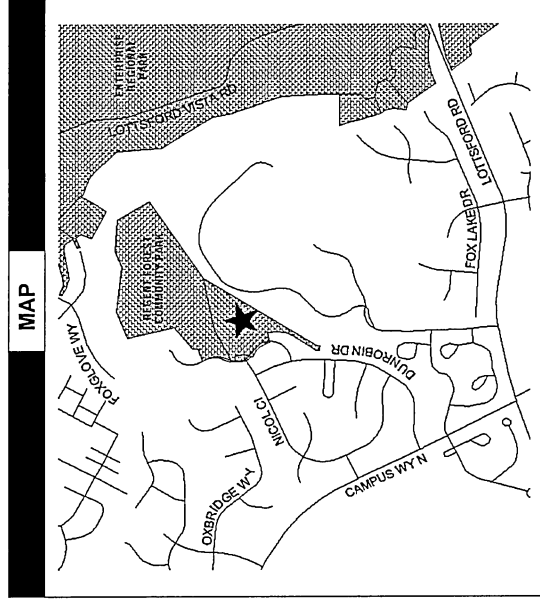
FUNDING SCHEDULE (000,S)	
MNCPPC	832
	0
	0
	0
	0
TOTAL	832

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Regent Forest Park is a 25-acre site located near MD 202 and Lottsford Road. This new park development will provide athletic fields for a rapidly growing community and walking trails for residents of an adjacent senior development. In FY 2012, the remaining funding for this project was deferred to beyond the six-year program to allow the M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: The central part of the county is in need of athletic fields, and this park located near the beltway will offer easy access for participants. The site will also provide walking trails for senior citizens at a large nearby senior community.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021248	RHODE ISLAND AVENUE TROLLEY TRAIL	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Three	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	College Park To Hyattsville	FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY-16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1175	973	202	100	102	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1175	973	202	100	102	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 18 1175
CUMULATIVE APPROP. THRU	FY 18 1073
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1175
TOTAL FUNDS RECEIVED	1175
EXPENDITURES & ENCUMBRANCES	973
UNENCUMBERED BALANCE	202

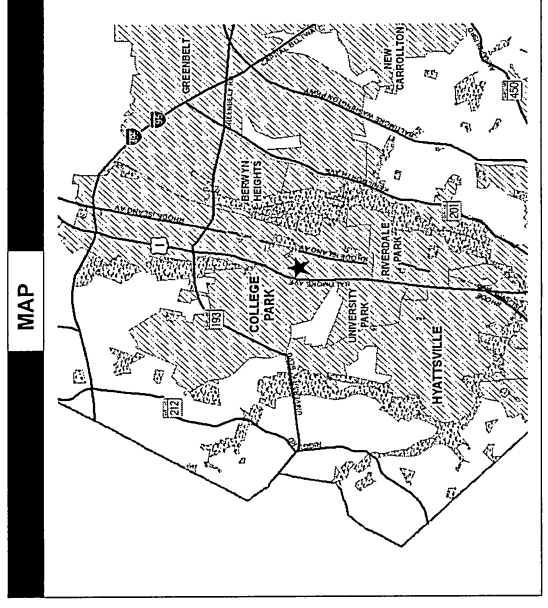
FUNDING SCHEDULE (000,S)										
OTHER	1175	0	0	0	0	0	0	0	0	0
TOTAL	1175	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	02/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Design and construction of approximately two miles of asphalt trail from College Park to Hyattsville. The proposed trail will connect to the existing Trolley Trail in College Park and the Northwest Branch Trail. The developer of EYA Arts District in Hyattsville built approximately 1,500 linear feet of the trail. The developer of the Cafritz property is required to build approximately 1,600 linear feet of trail. The next phase is underway. It will be design and construction of the trail between Farragut Street and Armentrout Drive in Hyattsville. In FY 2013, \$75,000 of FY 2011 and prior PAYGO was transferred to this project from Lake Artemesia (EC031059). In FY 2014, \$500,000 PAYGO was added to this project for cost escalation and additional scope.

JUSTIFICATION: The trail will connect several residential neighborhoods and downtowns in College Park, Riverdale, and Hyattsville to the Anacostia Tributary Trail System and provide a safe route that is parallel to US 1 for pedestrians and bicyclists.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061181	RIDGELEY ROSENWALD SCHOOL	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS
Six Suitland, District Heights & Vicinity 8507 Central Avenue	Continued Rehabilitation Park Development
PLANNING AREA ADDRESS	CLASS FUNCTION

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1195	1037	158	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1195	1037	158	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 18 1195
CUMULATIVE APPROP. THRU	FY 18 1195
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1195
TOTAL FUNDS RECEIVED	1195
EXPENDITURES & ENCUMBRANCES	1195
UNENCUMBERED BALANCE	0

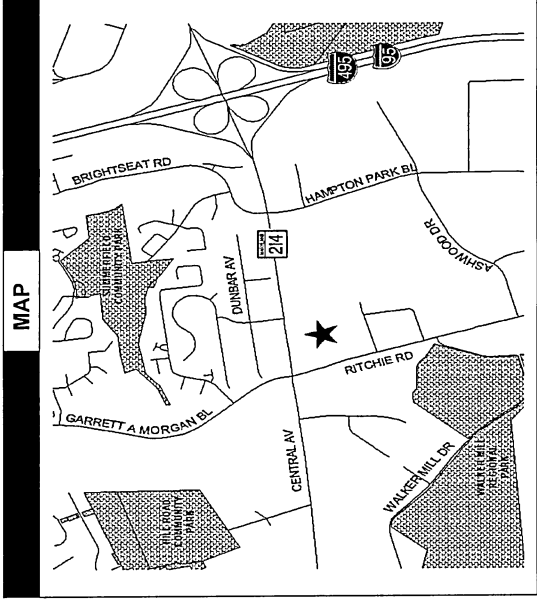
		FUNDING SCHEDULE (000,S)							
STATE	OTHER	TOTAL	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
120	0	120	0	0	0	0	0	0	0
1075	0	1075	0	0	0	0	0	0	0
1195	0	1195	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	12/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involved the restoration and adaptive reuse of the Ridgeley Rosenwald School. The Alumnae Chapter of Delta Sigma Theta Sorority Inc. worked with a multi-agency work group to restore this important landmark. School restoration is complete. Restoration of the front yard of the school to establish its presence on Central Avenue is complete. In FY 2014, \$75,000 PAYGO was added to this project for an entry road from Central Avenue and parking lot improvements.

JUSTIFICATION: The Ridgeley Rosenwald School is an example of the African American education movement in Prince George's County. The renovated school will serve as a museum displaying furniture, artifacts and memorabilia representative of an African American school in the 1920s. FY07 funding includes \$120,000 (State Bond Bill approved in 2006).



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061174	RITCHIE RUN PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Suitland, District Heights & Vicinity Forest Park Drive	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	748	0	0	0	0	0	0	0	0	748
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	748	0	0	0	0	0	0	0	0	748

FUNDING SCHEDULE (000,S)	
MNCPPC	748
TOTAL	748

DESCRIPTION AND JUSTIFICATION

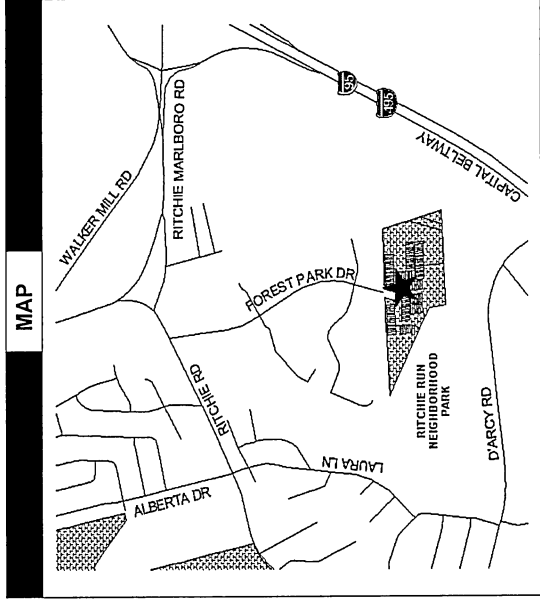
DESCRIPTION: Ritchie Run Park is an 18-acre undeveloped site in Forestville. This project involves the proposed construction of ballfields, tennis court and playground. In FY 2012, the remaining funding for this project was deferred to beyond the six-year program. This deferral will allow M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: This park development will serve a growing neighborhood in a new residential community. The construction of the ballfields will help meet growing demand for fields inside the beltway.

OPERATING IMPACT (000,S)	
DEBT SERVICE	67
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	67
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC030949	RIVERDALE PARK BUILDING	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	11
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	11
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Three Hyattsville and Vicinity	STATUS
PLANNING AREA	CLASS
5400 Haig Drive	FUNCTION
ADDRESS	Continued New Construction Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1221	47	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1221	47	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 18 1221
CUMULATIVE APPROP. THRU	FY 18 1221
APPROPRIATION REQUESTED	0
BONDS SOLD	121
OTHER FUNDS	1100
TOTAL FUNDS RECEIVED	1221
EXPENDITURES & ENCUMBRANCES	1221
UNENCUMBERED BALANCE	0

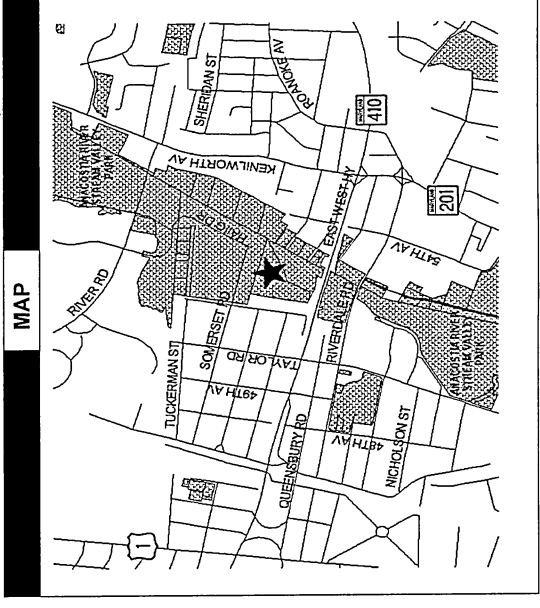
		FUNDING SCHEDULE (000,S)								
STATE	MNCPPC	OTHER	TOTAL	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
210	0	0	210	0	0	0	0	0	0	0
121	0	0	121	0	0	0	0	0	0	0
890	0	0	890	0	0	0	0	0	0	0
1221	0	0	1221	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	12/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Riverdale Park is a large park with a recreation building, playground, picnic areas and an athletic field complex. This project involves improvements to the football field, parking lot expansion, and a new dog park. In FY 2008, \$30,000 of FY 2009 funding was transferred to this project from Minor Park Development (EC000001). In FY09, \$250,000 was transferred from this project to Paint Branch Hiker/Biker Trail (EC031261), and \$400,000 was transferred to Heurich Park (EC021247). In FY 2012, \$100,000 FY 2010 and prior Developer Contribution were transferred to this project from Undesignated ACQ and DEV FEE-IN-LIEU (EC000321). In FY 2014, \$37,000 in bonds were transferred to this project from College Park Community Center (EC031148) for park renovation and a dog park.

JUSTIFICATION: The athletic fields at Riverdale Community Park Building are heavily used for league play. The football field and parking need expansion due to heavy use and deterioration. The Town of Riverdale Park and M-NCPPC executed a use agreement for construction of the dog park where the town will provide for its daily management.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000422	RIVERSDALE HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	237
MAINTENANCE COSTS	5
OPERATING COSTS	0
TOTAL	242
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Three
PLANNING AREA	Hyattsville and Vicinity
ADDRESS	4811 Riverdale Road
STATUS CLASS	Continued Rehabilitation
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)						
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	BEYOND 6 YRS
PLANS	0	0	0	0	0	0
LAND	0	0	0	0	0	0
CONST	4581	4538	43	0	0	0
EQUIP	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	4581	4538	43	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1983
YEAR FIRST IN CAPITAL BUDGET	FY 1983
CURRENT AUTH. THRU	FY 18 4581
CUMULATIVE APPROP. THRU	FY 18 4581
APPROPRIATION REQUESTED	0
BONDS SOLD	2629
OTHER FUNDS	1952
TOTAL FUNDS RECEIVED	4581
EXPENDITURES & ENCUMBRANCES	4581
UNENCUMBERED BALANCE	0

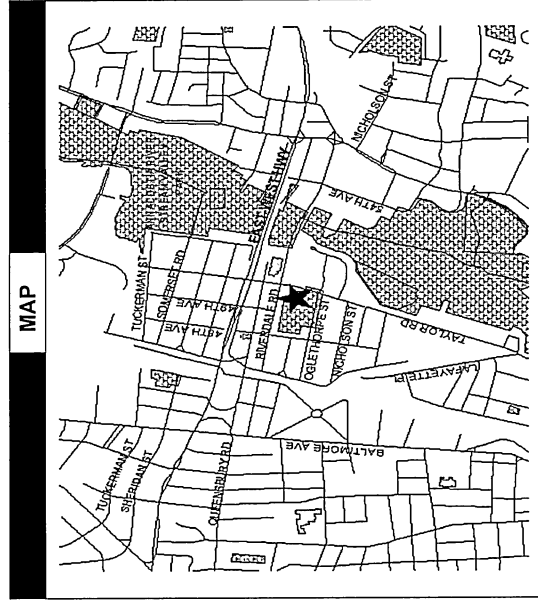
FUNDING SCHEDULE (000,S)						
STATE	1187	0	0	0	0	0
MNCPPC	2629	0	0	0	0	0
OTHER	765	0	0	0	0	0
TOTAL	4581	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Riversdale is located on the south side of Riverdale Road. This project involves the renovation of this historic structure and general site improvements. FY 2006 funding of \$325,000 is Developer Contributions for the Visitor's Center. FY 2008 funding is for HVAC and FY 2010 is for new roof and porch renovation. During the FY 2008 Committee of the Whole worksession, \$75,000 of bonds were transferred from Warrington Barn (EC060888). During the FY 2010 Committee of the Whole worksession, \$150,000 of FY 2010 PAYGO was transferred to this project from Glenarden Community Center (EC051157). This project includes \$140,000 to account for a donation of property. During the FY 2012 Committee of the Whole worksession, funding was reduced by \$324,000 to reflect actual grant funding received and a Developer Contribution that did not materialize. In FY 2015, \$500,000 of bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: This facility is available to the public for various social functions and programs. Continued renovations are needed to preserve this National Historic Landmark property.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021119	ROLLINGCREST-CHILLUM COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	247
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	247
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Two	STATUS
PLANNING AREA	Takoma Park-Langley Park	CLASS
ADDRESS	6120 Sargent Road	FUNCTION
		Revised Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5205	649	0	4556	0	1000	3556	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5205	649	0	4556	0	1000	3556	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 18 5205
CUMULATIVE APPROP. THRU	FY 18 649
APPROPRIATION REQUESTED	0
BONDS SOLD	2742
OTHER FUNDS	963
TOTAL FUNDS RECEIVED	3705
EXPENDITURES & ENCUMBRANCES	649
UNENCUMBERED BALANCE	3056

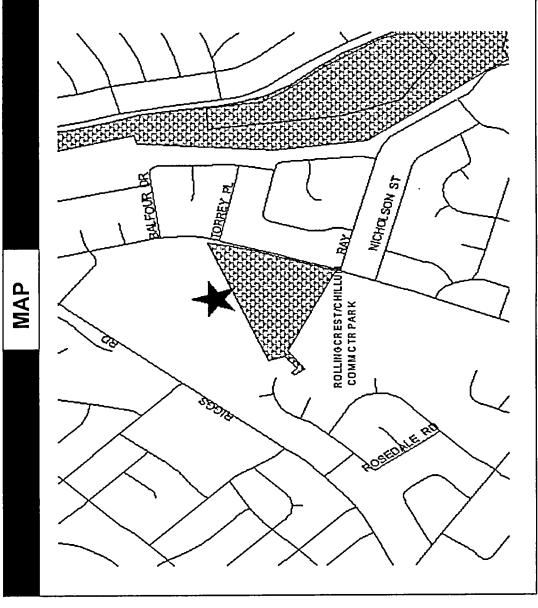
FUNDING SCHEDULE (000,S)										
STATE	456	0	0	0	0	0	0	0	0	0
MNCPPC	2742	0	0	0	0	0	0	0	0	0
OTHER	2007	0	1500	0	1500	0	0	0	0	0
TOTAL	5205	0	1500	0	1500	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Rollingcrest-Chillum Aquatic Center is an indoor swimming pool with a variety of water slides and splash features. This facility is attached to the Rollingcrest-Chillum Community Center. The project involves code compliance renovation and expansion of the community center. In FY 2009, \$161K of FY 2008 bonds were transferred to this project from Community Center Renovation. In FY 2012, \$246K PAYGO funding was changed to bond funding. In FY 2013, POS was changed to reflect actual revenues. In FY 2015, \$50K of bond funding changed to PAYGO to accommodate future bond sale. In FY 2016, \$525K prior bond funding and \$1M bond funding programmed in FY 2017 was cut to allow M-NCPPC to remain within the six-year spending affordability plan. In FY 2017, grants were adjusted to reflect actual receipts. In FY 2018 \$410K bonds and \$304K PAYGO were transferred to this project from North Brentwood Community Center.

JUSTIFICATION: This facility needs renovation in order to be compliant with ADA and life safety codes. Formula 2040 recommends an additional 8,000 square foot non-aquatic expansion to adequately serve the projected population within its service area.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071090	ROLLINS AVENUE PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	56
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	56
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Seven
PLANNING AREA	Suitland, District Heights & Vicinity
ADDRESS	601 Rollins Avenue
STATUS CLASS	Continued
FUNCTION	New Construction Park Development

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	1725	235	0	1490	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	1725	235	0	1490	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 18 1725
CUMULATIVE APPROP. THRU	FY 18 1725
APPROPRIATION REQUESTED	0
BONDS SOLD	625
OTHER FUNDS	1100
TOTAL FUNDS RECEIVED	1725
EXPENDITURES & ENCUMBRANCES	235
UNENCUMBERED BALANCE	1490

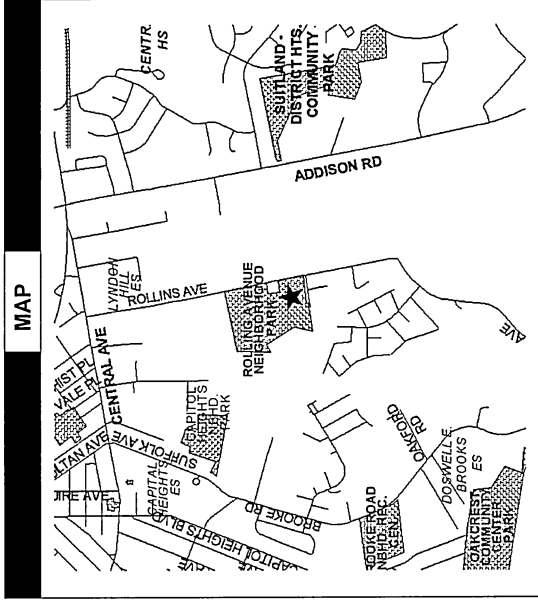
	FUNDING SCHEDULE (000,S)										
	STATE	MNCPPC	OTHER	TOTAL	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
STATE	112	0	0	112	0	0	0	0	0	0	0
MNCPPC	625	0	0	625	0	0	0	0	0	0	0
OTHER	988	0	0	988	0	0	0	0	0	0	0
TOTAL	1725	0	0	1725	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	04/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Rollins Avenue Park is an undeveloped park site. This project provides for the installation of preschool and school-age play equipment, a loop trail, a tennis court, a multi-purpose court, a dog park, a community garden, and parking. In FY 2007 \$100,000 and in FY 2009 \$300,000 of funding is an estimate of developer contributions from projects being built in the area.

JUSTIFICATION: This park is adjacent to a major redevelopment area within a growing community in need of recreational amenities.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041196	SANDY HILL PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Four
PLANNING AREA	Bowie Vicinity
ADDRESS	9306 Old Laurel Bowie Road
STATUS CLASS	Revised Addition
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)						
	TOTAL	EST.	BUD YR	FY 19	FY 20	BEYOND
	6 YRS	FY 17	FY 18	FY 21	FY 22	6 YRS
PLANS	0	0	0	0	0	0
LAND	0	0	0	0	0	0
CONST	2613	284	2329	0	0	0
EQUIP	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	2613	284	2329	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 18 2613
CUMULATIVE APPROP. THRU	FY 18 2613
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	2263
TOTAL FUNDS RECEIVED	2563
EXPENDITURES & ENCUMBRANCES	284
UNENCUMBERED BALANCE	2279

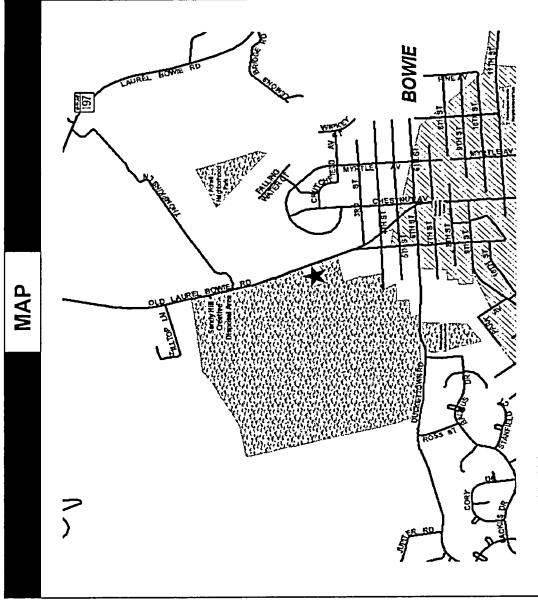
FUNDING SCHEDULE (000,S)						
DEV	1963	0	0	0	0	0
MNCPPC	300	0	0	0	0	0
OTHER	350	0	50	0	0	0
TOTAL	2613	0	50	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Sandy Hill Park is being re-configured to include two soccer fields, a ball field, lighting and irrigation, picnic shelter, playground, loop trail and parking. During the FY 2013 Committee of the Whole Worksession, \$1,763,000 was transferred to this project from Sandy Hill Special Area (EC040878) and \$189,000 was added to this project from the Sandy Hill Landfill Settlement Agreement. In FY 2016, a total of \$62,000 of prior approved funding was transferred from Entfield Chase Park (EC041194), Brandywine-North Keys Park (EC091003) and Anacostia Tributary Trail (EC000929).

JUSTIFICATION: Due to the impending loss of soccer fields at a future school site, the Bowie Recreation Council has asked for more ball fields, especially soccer fields, to be built in the Bowie area. This site has the available space and is in an area which exhibits a moderate need for recreation facilities, according to the current LPPRP.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091803	SASSCER FOOTBALL FIELD - IRRIGATION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	11
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	11
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Nine
PLANNING AREA	Upper Marlboro & Vicinity
ADDRESS	14201 School Lane
STATUS CLASS	Original Non Construction
FUNCTION	Park Development

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	125	0	125	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	125	0	125	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

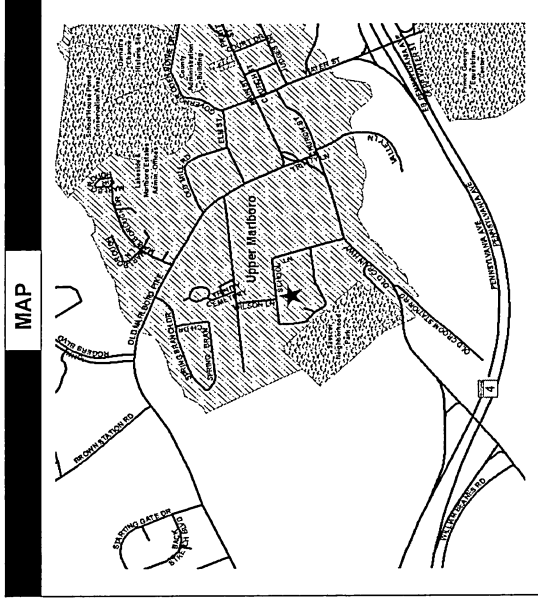
FUNDING SCHEDULE (000,S)	
MNCPPC	125
	0
	0
	0
TOTAL	125

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This 30-acre park is located off of School Lane in Upper Marlboro. The project involves the installation of an irrigation system for the football field.

JUSTIFICATION: The addition of the irrigation system at Sasscer Park will improve the field safety for users of the football field.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091221	SCHOOL HOUSE POND PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Upper Marlboro & Vicinity 14100 Governor Oden Bowie Drive	Continued Rehabilitation Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	400	12	388	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	400	12	388	0	0	0	0	0	0	0

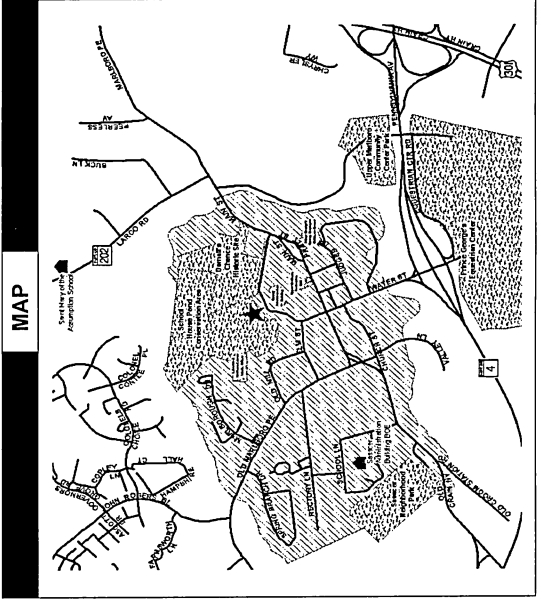
		FUNDING SCHEDULE (000,S)							
MNCPPC	OTHER	TOTAL	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
300	100	400	0	0	0	0	0	0	0
TOTAL	400	400	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This facility contains a 12-acre pond, fishing pier, boardwalk, nature trail and photobind. This project will consist of boardwalk and fountain replacement and new landscaping.
JUSTIFICATION:	School House Pond Park is a highly visible and heavily utilized location that is adjacent to the County Administration Building and Darnall's Chance Historic Site. These pond improvements will be greatly received by all residents.

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 18 400
CUMULATIVE APPROP. THRU	FY 18 400
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091802	SELBY LANDING - BOAT LANDING	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	14
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	14
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Nine	Original
PLANNING AREA	CLASS
Mount Calvert-Nottingham	Rehabilitation
ADDRESS	FUNCTION
16000 Croom Airport Rd	Park Development

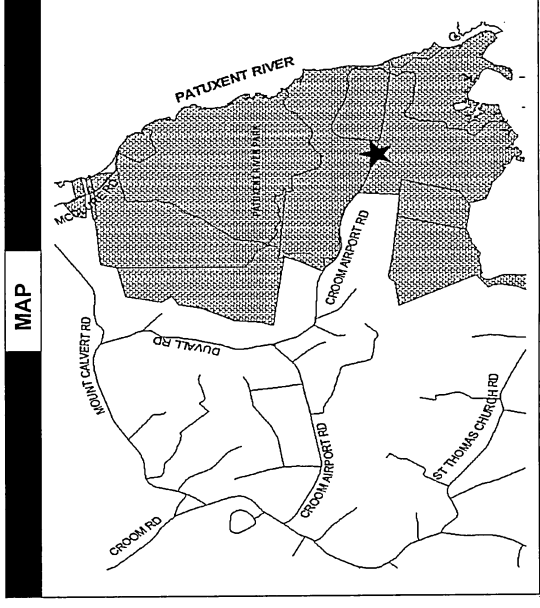
EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	500	0	0	500	500	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	500	0	0	500	500	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 18 500
CUMULATIVE APPROP. THRU	FY 18 500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)						
MNCPPC	150	0	150	0	0	0
OTHER	0	0	350	0	0	0
TOTAL	150	0	500	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Selby's Landing is part of Patuxent River Park in Upper Marlboro. The project will consist of the repair and expansion of the boat landing.
JUSTIFICATION:	The existing boat landing is older and in need of repair. Renovation and expansion of this amenity is required to meet the needs of the community.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091801	SHOWPLACE ARENA - BANQUET HALL RENOVATIONS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Rosaryville 14900 Pennsylvania Avenue	Projected Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	300	0	300	0	0	0	0	0	300	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	300	0	300	0	0	0	0	0	300	0

FUNDING SCHEDULE (000,S)	
OTHER	300
TOTAL	300

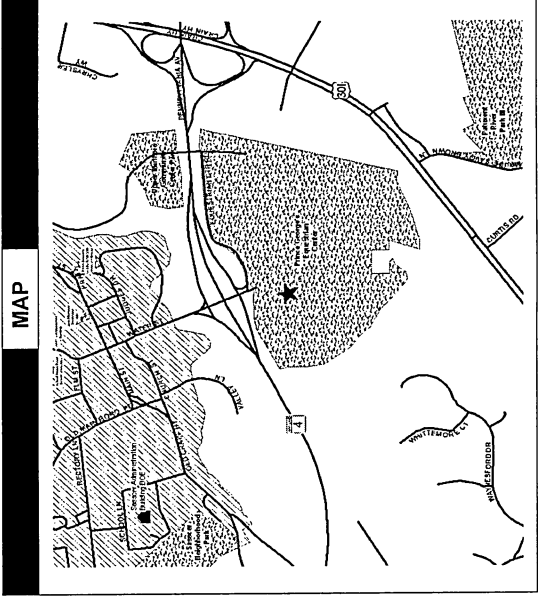
APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Showplace Arena at the Prince George's Equestrian Center is located off of Pennsylvania Avenue in Upper Marlboro. The project involves interior design and construction services for the renovation of three banquet rooms and five suites.

JUSTIFICATION: The banquet rooms are rental spaces that are outdated in appearance. Renovation of the banquet rooms and suites will provide a much needed update to the spaces and allow greater flexibility of use.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001204	SITE REMEDIATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Multi-District	Continued
PLANNING AREA	CLASS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
Location Not Determined	Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	1100	792	0	51	51	51	51	51	53	0
TOTAL	1100	792	0	51	51	51	51	51	53	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 18 1100
CUMULATIVE APPROP. THRU	FY 18 843
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1100
TOTAL FUNDS RECEIVED	1100
EXPENDITURES & ENCUMBRANCES	792
UNENCUMBERED BALANCE	308

		FUNDING SCHEDULE (000,S)							
OTHER	1100	1100	0	0	0	0	0	0	0
TOTAL	1100	1100	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Funding for the clean-up of a wide variety of issues related to new property acquisitions. In FY 2015, \$300,000 of bond funding was changed to PAYGO to accommodate a future bond sale.
JUSTIFICATION:	When new properties are purchased, there are often issues regarding potential on-site hazards. Safety issues such as the demolition and removal of old buildings, electrical services and miscellaneous hazardous materials must be addressed in order for the Department to maintain a safe park system.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011871	SNOW HILL MANOR HISTORIC SITE- WATERPROOFI	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	40
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	40
COST SAVINGS	0

LOCATION AND CLASSIFICATION		STATUS
COUNCIL DIST	One	Original
PLANNING AREA	South Laurel Montpelier	Rehabilitation
ADDRESS	13301 Laurel-bowie Road	Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	450	0	450	450	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	450	0	450	450	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 18 450
CUMULATIVE APPROP. THRU	FY 18 450
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)									
MNCPPC	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
	450	0	0	450	450	0	0	0	0	0	0
TOTAL	450	0	0	450	450	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Snow Hill Manor is 2½-story brick plantation house of late Georgian style located on 15 acres of land in Laurel, MD. Built in 1755 and once owned by the Snowden family, Snow Hill Manor has been listed on the National Register of Historic Places and is currently being used as a rental facility. The project includes waterproofing to prevent moisture infiltration including new roofing, gutter redesign and repair, flashing, chimney repair, interior moisture abatement and restoring historic windows.
JUSTIFICATION:	The waterproofing and moisture abatement is needed to prevent damage to the historic building.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001278	SOLAR PROJECTS - COUNTYWIDE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	Countywide
STATUS CLASS	Continued
FUNCTION	Non Construction Park Development

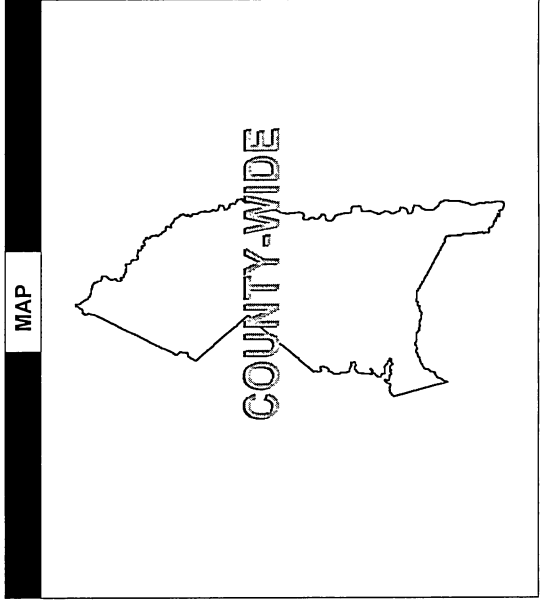
		EXPENDITURE SCHEDULE (000,S)						
TOTAL	EST. FY 17	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	5000	0	0	5000	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	5000	0	0	5000	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	5000
TOTAL FUNDS RECEIVED	5000
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	5000

		FUNDING SCHEDULE (000,S)					
DEV	5000	0	0	0	0	0	0
TOTAL	5000	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	01/2020

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project provides for the design and construction of solar projects, including photovoltaic (PV) systems, on M-NCPPC parkland throughout the County.</p> <p>A \$5M Developer Contribution represents the approximate value of a PV system that will be constructed on about five acres of Randall Maintenance Facility land in the "PEPCO of Maryland" utility service area. An outside contractor will own the PV system and be responsible for the design, fabrication, delivery, installation, operation and maintenance of the system.</p> <p>JUSTIFICATION: This project is consistent with the County's Sustainability and Green initiatives and the environmental/sustainability goals of the 2040 Functional Master Plan. The Randall PV project requires no M-NCPPC capital outlay but benefits the Department by allowing the purchase of electricity at below market rates.</p>	



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091170	SOUTHERN AREA AQUATIC & REC COMPLEX	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	3356
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3356
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Tippett & Vicinity 13500 Missouri Avenue	Revised New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	43035	38246	0	1000	3789	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	43035	38246	0	1000	3789	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 18 43035
CUMULATIVE APPROP. THRU	FY 18 39246
APPROPRIATION REQUESTED	0
BONDS SOLD	37285
OTHER FUNDS	4750
TOTAL FUNDS RECEIVED	42035
EXPENDITURES & ENCUMBRANCES	38246
UNENCUMBERED BALANCE	3789

FUNDING SCHEDULE (000,\$)									
DEV	5000	1000	1000	0	0	0	0	0	0
MNCPPC	37285	135	0	0	0	0	0	0	0
OTHER	750	0	0	0	0	0	0	0	0
TOTAL	43035	1135	1000	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	10/2018

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: The Southern Area Aquatic and Recreation Complex (SAARC) project involves the design and construction of a new multi-generational recreation facility on Missouri Ave (Brandywine Area Park) in the Brandywine area. Project amenities include an indoor aquatics component, as well as gymnasium, fitness and multi-use spaces. A portion of this project is being funded by contributions from outside developers. In FY2013, bond funding from the Southern Area Aquatic Center (EC001259) was combined with funds from the South Clinton Community Center project and transferred to the SAARC project. In FY2015, additional bond funding was added. In FY2017, M-NCPPC received \$2M in funding contributions from a Developer. In FY2018 funding for phase was moved up for phase 1. Any projects that will be done under phase 2 will have a new PDF.</p> <p>JUSTIFICATION: Residents of South County have requested an indoor aquatic/recreation facility for their area, which falls into the "high need" category for recreational facilities. The development of this complex will meet their recreational needs and address the heavy demand for competitive swimming.</p>	

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081579	SOUTHERN AREA DOG PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Eight	Continued
PLANNING AREA	CLASS
Henson Creek	New Construction
ADDRESS	FUNCTION
Not Applicable	Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	175	0	0	0	0	0	0	0	0	0	175
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	175	0	0	0	0	0	0	0	0	0	175

FUNDING SCHEDULE (000,S)										
OTHER	175	0	0	0	0	0	0	0	0	0
TOTAL	175	0	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	175
TOTAL FUNDS RECEIVED	175
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	175

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The dog park will provide recreational amenities for dogs and their owners. Site to be determined.
JUSTIFICATION:	Residents in the southern portion of Prince George's County requested a dog park. Formula 2040 Functional Master Plan states that one dog park at 40,000 people with minimum of five acres with three separate areas: large dogs, small dogs and one area that can be rotated as needed when one of the dog areas becomes worn and needs to be aerated and over seeded.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081113	SOUTHERN REGIONAL TECH/REC COMPLEX	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	436
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	436
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Eight	STATUS
PLANNING AREA	Henson Creek	CLASS
ADDRESS	Location Not Determined	FUNCTION
		Continued
		New Construction
		Park Development

EXPENDITURE SCHEDULE (000,\$)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	550	550	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	17550	17550	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	18100	18100	0	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 18 18100
CUMULATIVE APPROP. THRU	FY 18 18100
APPROPRIATION REQUESTED	0
BONDS SOLD	4850
OTHER FUNDS	13250
TOTAL FUNDS RECEIVED	18100
EXPENDITURES & ENCUMBRANCES	18100
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
STATE	4135
MNCPPC	4850
OTHER	9115
TOTAL	18100

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	99
ESTIMATED COMPLETION DATE	05/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involved design and construction of a recreation complex in the greater Oxon Hill area. In FY 2013, \$600,000 of PAYGO moved to Synthetic Turf Fields (EC001253) for construction of a "community use" field at Oxon Hill High School. Also, \$1,000,000 of Proposed FY 2014 Bonds came to this project from Synthetic Turf Fields (EC001253) for a future synthetic turf field at Tech/Rec. In addition, \$1,013,000 of PAYGO funding changed to POS funding. In FY 2013, \$150,000 of prior approved bonds moved to Henson Creek Golf Course (EC080958). In FY 2014, \$1M was transferred to SRTR - Synthetic Turf Field (EC081114) and \$7M was transferred to SRTR - Aquatic Facility (EC081214). Bond Bills in the amounts of \$25,000 and \$75,000 were transferred to SRTR - Aquatic Facility (EC081214).

JUSTIFICATION: Residents of the southeastern area of the County have requested an indoor recreation facility centrally located to serve several communities in the greater Oxon Hill area. This project received State bond bills of \$150,000 in 2005, \$100,000 in 2008 and two bond bills totalling \$100,000 in FY13.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081214	SOUTHERN REGIONAL TECH/REC- AQUATIC FACILITY	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	821
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	821
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Eight	Revised
PLANNING AREA	CLASS
Henson Creek	New Construction
ADDRESS	FUNCTION
7007 Bock Road, Ft. Washington	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	11683	388	0	11295	3617	7678	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	11683	388	0	11295	3617	7678	0	0	0	0

FUNDING SCHEDULE (000,S)										
STATE	MNCPPC	OTHER	TOTAL	1750	0	0	0	0	0	0
1850	100	0	1750	0	0	0	0	0	0	0
9122	9122	0	0	0	0	0	0	0	0	0
711	711	0	0	0	0	0	0	0	0	0
11683	9933	0	1750	0	0	0	0	0	0	0

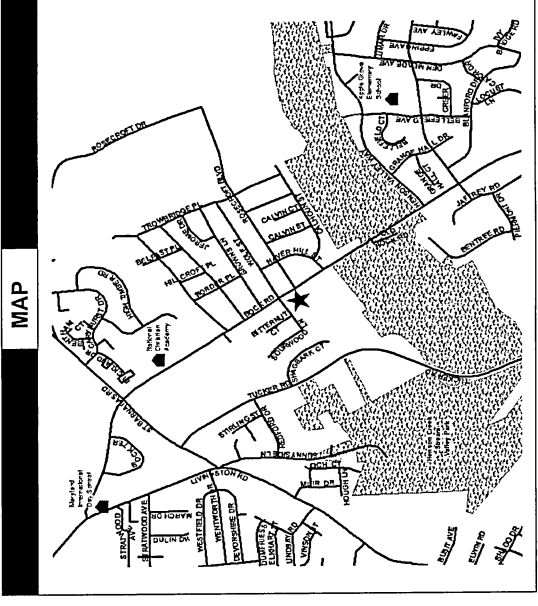
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the design and construction of an indoor pool addition to the newly completed Southern Regional Tech/Rec Complex (EC081214). \$7M was transferred to this project from Southern Regional Tech/Rec Complex (EC081113), and \$2M in PAYGO was added. In FY 2015, all funding was converted to Bonds. Bond Bills in the amount of \$25,000 and \$75,000 were transferred to this project from Southern Regional Tech/Rec Complex (EC081113). In FY 2018 to substantially fund the project \$700K in PAYGO, \$11K in Developer Contributions and \$122K in bonds were transferred into this project from Henson Creek Hiker/Biker Trail, plus an additional \$1.75M in bond funding.

JUSTIFICATION: Residents of the southeastern area of the County have requested an aquatic facility to be centrally located to serve several communities in the greater Fort Washington area.

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 18 11683
CUMULATIVE APPROP. THRU	FY 18 4005
APPROPRIATION REQUESTED	0
BONDS SOLD	9122
OTHER FUNDS	811
TOTAL FUNDS RECEIVED	9933
EXPENDITURES & ENCUMBRANCES	388
UNENCUMBERED BALANCE	9545

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	11/2018



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000869	STREAM RESTORATION/SWIM RETROFIT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	17
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	17
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Continued
FUNCTION	Addition
	Park Development

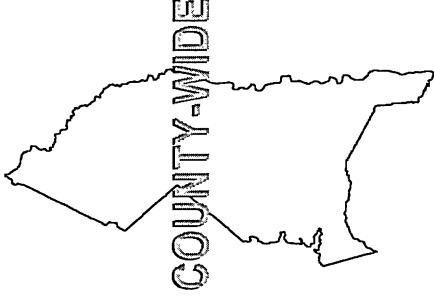
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	931	132	263	43	43	43	43	43	48	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	931	132	263	43	43	43	43	43	48	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 18 931
CUMULATIVE APPROP. THRU	FY 18 711
APPROPRIATION REQUESTED	0
BONDS SOLD	184
OTHER FUNDS	747
TOTAL FUNDS RECEIVED	931
EXPENDITURES & ENCUMBRANCES	668
UNENCUMBERED BALANCE	263

FUNDING SCHEDULE (000,S)										
STATE	143	0	0	0	0	0	0	0	0	0
MNCPPC	184	0	0	0	0	0	0	0	0	0
OTHER	604	0	0	0	0	0	0	0	0	0
TOTAL	931	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for retrofit storm water management, sediment and erosion control improvements, and stream restoration for approved park development projects and existing park properties. In addition, funds will be used for the study and development of appropriate storm water management and environmental restoration projects that benefit park property and assets. In FY 2015, \$103,567 bond funding changed to PAYGO to accommodate future bond sale. In FY 2016, \$100,000 in PAYGO funding was transferred to Little Paint Branch Stream Valley Park (EC011180) to cover the stormwater management structures related to the trail development.
JUSTIFICATION:	County storm water regulations require that certain sediment and storm water items be added to projects already under construction or undergoing intense maintenance. Commission projects must conform to new and updated County regulations. Additionally elevated numbers of severe rain storm events contribute to streambank erosion and threaten public infrastructure.

MAP	
	

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC060987	SUITLAND BOG PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Seven	STATUS
Suitland, District Heights & Vicinity	CLASS
Suitland Road & Suitland Parkway	FUNCTION
	Continued
	Addition
	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY-16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	100	0	87	87	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	87	87	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 18 100
CUMULATIVE APPROP. THRU	FY 18 100
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	13
UNENCUMBERED BALANCE	87

FUNDING SCHEDULE (000,S)					
OTHER	100	0	0	0	0
TOTAL	100	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	11
ESTIMATED COMPLETION DATE	08/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This unusual conservation area is located on Suitland Road. Existing development at the bog includes trails, parking and an open playfield. This project involves the renovation of trails and parking area to include interpretive signage. Parking lot work is complete. A new entry gate was installed in July 2014. In FY 2015, \$100,000 bond funding changed to PAYGO to accommodate future bond sale.
JUSTIFICATION:	Providing additional means of access to this property will increase park use and awareness of this one-of-a-kind facility.

MAP

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071026	SUITLAND PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS	FUNCTION
Seven Suitland, District Heights & Vicinity Lacy Avenue	Continued New Construction	Park Development

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	200	0	0	0	0	0	0	200
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	200	0	0	0	0	0	0	200

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	200
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	200

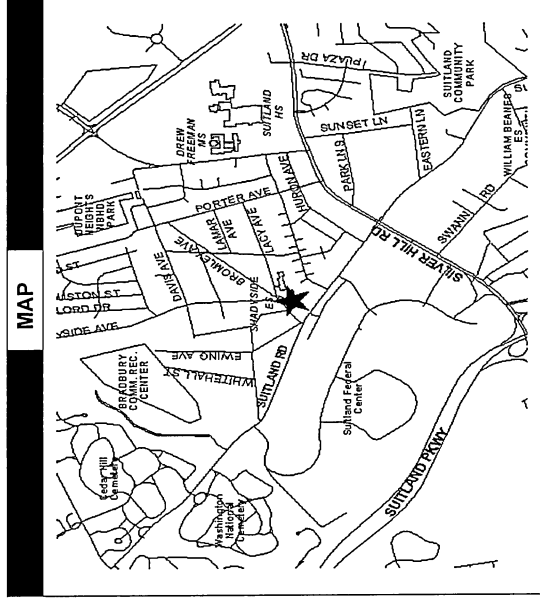
FUNDING SCHEDULE (000,S)	
OTHER	200
TOTAL	200

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Suitland Park covers 0.70 acres and is located adjacent to ShadySide Elementary School in Suitland Manor. The site is currently being leased by a local organization for urban agricultural purposes. This project is currently on-hold.

JUSTIFICATION: The existing park site is undeveloped and lies within a designated Revitalization Area, and was recognized as having great potential by the Park/School Task Force. The park will have various site amenities to serve the school and nearby residential areas.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001253	SYNTHETIC TURF FIELDS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	Various Locations
STATUS CLASS	Revised New Construction
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7620	3820	0	433	433	434	750	750	0	1000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	7620	3820	0	433	433	434	750	750	0	1000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 18 6620
CUMULATIVE APPROP. THRU	FY 18 4253
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	5120
TOTAL FUNDS RECEIVED	5120
EXPENDITURES & ENCUMBRANCES	3820
UNENCUMBERED BALANCE	1300

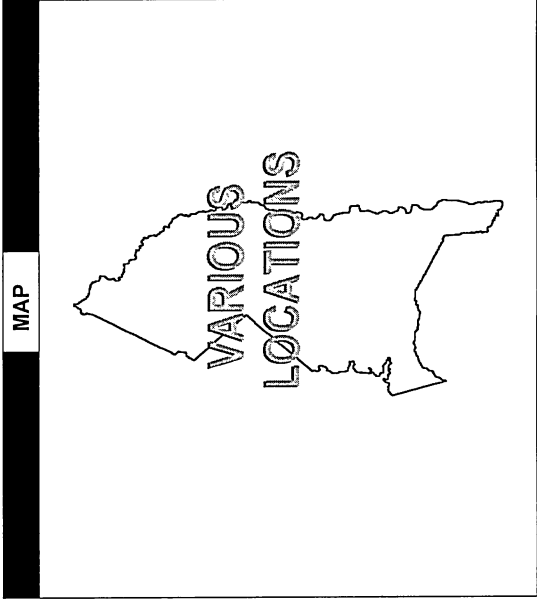
FUNDING SCHEDULE (000,S)										
STATE	OTHER	TOTAL	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS	PERCENT COMPLETED
3020	0	3020	0	0	0	0	0	0	0	25
4600	0	4600	1500	0	0	750	750	0	1000	06/2024
7620	0	7620	1500	0	0	750	750	0	1000	

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This funding is for the installation of synthetic turf fields at various parks and/or school sites. Synthetic turf fields were constructed at Gwynn Park, Henry Wise, and Oxon Hill High Schools. In FY 2013, \$600,000 of FY 2011 and prior PAYGO was transferred to this project from Southern Regional Tech/Rec (EC081113) for construction of a "community-use" synthetic turf field at Oxon Hill High School. Pending the availability of future POS and matching funds, synthetic turf fields may be constructed at Suitland and Northwestern High schools.

JUSTIFICATION: The installation of synthetic turf on fields that experience a high volume of play will lengthen the playing seasons for those fields and reduce the down time due to waterlogged playing surfaces or lack of grass. Synthetic turf fields built at "school sites" require a construction funding and joint-use agreement to define the amount of M-NCPPC contribution per field and address maintenance and community use issues.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001179	TREE CONSERVATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Continued
FUNCTION	Non Construction Park Development

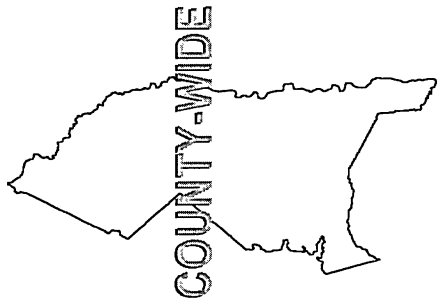
		EXPENDITURE SCHEDULE (000,S)							
		TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	180	42	7	7	7	7	7	7	0
TOTAL	180	42	7	7	7	7	7	7	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 18 180
CUMULATIVE APPROP. THRU	FY 18 145
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	180
TOTAL FUNDS RECEIVED	180
EXPENDITURES & ENCUMBRANCES	138
UNENCUMBERED BALANCE	42

		FUNDING SCHEDULE (000,S)							
		TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
DEV	80	0	0	0	0	0	0	0	0
OTHER	100	0	0	0	0	0	0	0	0
TOTAL	180	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This is a fund to collect fee-in-lieu money and violation fees from the Prince George's County Woodland Conservation Ordinance. Money in this fund can only be used for native tree planting on public land. In FY 2013, PDF changed to reflect actuals.</p> <p>JUSTIFICATION: Developers can pay money in lieu of providing afforestation or reforestation. Since the Parks Department is the largest public landowner in the county, it can find new areas to plant trees or provide reforestation. The fund can also be used to acquire woodland or open space for reforestations. K. Hovnanian Homes - Group contributed \$80,530 towards this fund.</p>	

MAP


THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081882	TUCKER RD ATHLETIC CMLX - DRAINAGE ISSUES	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Eight
PLANNING AREA	Henson Creek
ADDRESS	1770 Tucker Road
STATUS CLASS	Projected Rehabilitation
FUNCTION	Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	350	0	350	0	100	250	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	350	0	350	0	100	250	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

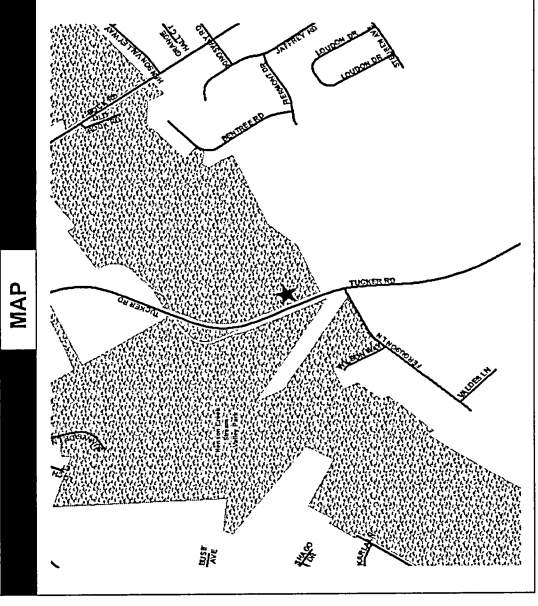
		FUNDING SCHEDULE (000,S)					
OTHER	350	0	100	250	0	0	0
TOTAL	350	0	100	250	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Tucker Road Athletic Complex is a 56-acre park located along Tucker Road in Fort Washington. The project will consist of a site drainage assessment and construction to alleviate standing water at various locations on the property.

JUSTIFICATION: The athletic complex is heavily used by the community. Several areas of the park are unavailable for recreational and athletic use after storm events due to standing water.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081880	TUCKER RD ATHLETIC CMPLX - OUTDOOR FITNESS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Eight
PLANNING AREA	Henson Creek
ADDRESS	1770 Tucker Road
STATUS CLASS	Original Replacement
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	200	0	200	200	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	200	0	200	200	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 18 200
CUMULATIVE APPROP. THRU	FY 18 200
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

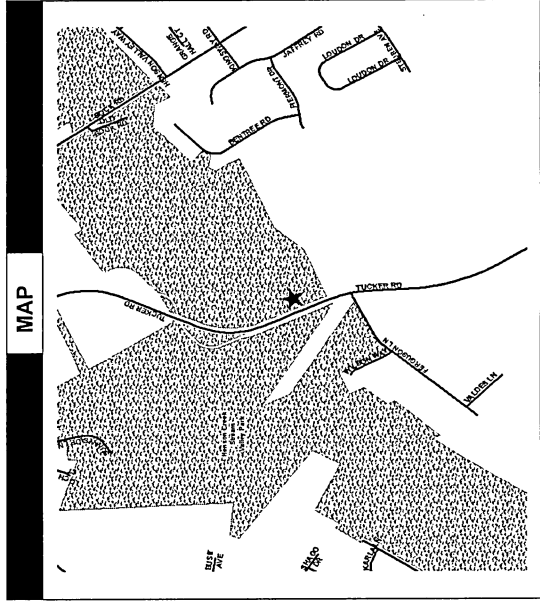
FUNDING SCHEDULE (000,S)	
OTHER	200
TOTAL	200

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This facility is located within Henson Creek Stream Valley in Fort Washington. The project consists of the installation of new fitness equipment along the loop trail.

JUSTIFICATION: The fitness trail is a key amenity within the Health and Wellness Zone at Tucker Road Athletic Complex. Replacement of the older fitness stations will enhance the recreational experience for the facility users.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081884	TUCKER ROAD ICE SKATING CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	576
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	576
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Eight
PLANNING AREA	Henson Creek
ADDRESS	1770 Tucker Road
STATUS CLASS	Original
FUNCTION	Rehabilitation Park Development

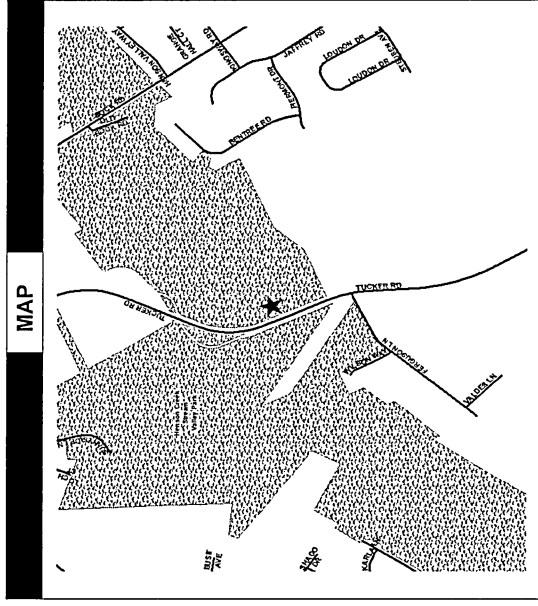
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	20000	0	20000	6000	7000	7000	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	20000	0	20000	6000	7000	7000	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 18 20000
CUMULATIVE APPROP. THRU	FY 18 6000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
MNCPPC	6400	0	6400	0	0
OTHER	13600	0	13600	0	0
TOTAL	20000	0	20000	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of reconstruction of the Tucker Road Ice Skating Center, which is located within the Tucker Road Athletic Complex.
JUSTIFICATION:	Tucker Road Ice Skating Center is a heavily programmed facility and the only ice rink in the southern portion of the county. This project is to replace the Tucker Road Ice Rink which was damaged in a fire during FY 2017. Funding sources include \$4.6 million of PAYGO, \$6.4 million of bond funds and \$9 million of insurance claims.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001078	UTILITIES RESERVE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Continued
FUNCTION	Non Construction Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	375	352	23	4	4	4	4	4	3	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	375	352	23	4	4	4	4	4	3	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 18 375
CUMULATIVE APPROP. THRU	FY 18 356
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	375
TOTAL FUNDS RECEIVED	375
EXPENDITURES & ENCUMBRANCES	352
UNENCUMBERED BALANCE	23

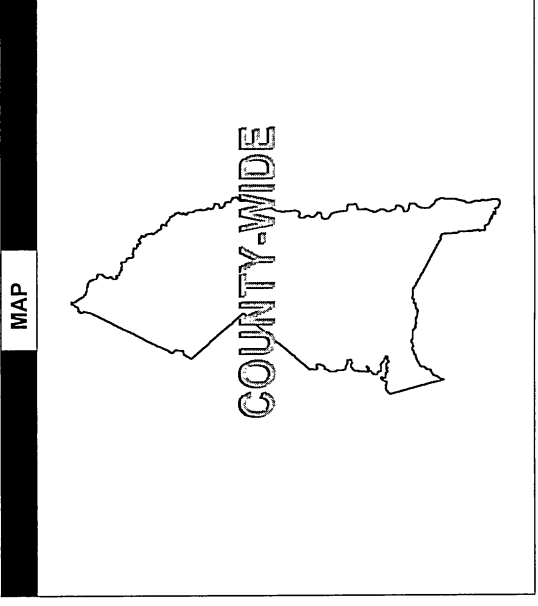
		FUNDING SCHEDULE (000,S)							
DEV	OTHER	TOTAL	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
350	25	375	0	0	0	0	0	0	0
375	0	375	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This reserve fund provides a mechanism to deposit fees collected from various utilities for right-of-ways and other construction on Commission land. The Commission in turn will use these funds to help cover the costs of utility-related charges such as connection fees, design fees, permit fees, and system development charges routinely assessed on various Commission Capital Improvement Program projects. During FY 2010 Committee of the Whole worksession, \$25,000 of FY 2007 and prior PAYGO was transferred to this project from Reserve Fund for Development (EC000552).

JUSTIFICATION: Utility-related charges have greatly impacted the Commission's design and construction budgets. This fund will be used to cover budget shortfalls often caused by such charges.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000930	W B & A TRAIL SPUR	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	34
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	34
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Four Bowie Vicinity Route 197	Revised New Construction Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1955	749	1206	600	606	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1955	749	1206	600	606	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1994
YEAR FIRST IN CAPITAL BUDGET	FY 1996
CURRENT AUTH. THRU	FY 18 1955
CUMULATIVE APPROP. THRU	FY 18 1349
APPROPRIATION REQUESTED	0
BONDS SOLD	376
OTHER FUNDS	979
TOTAL FUNDS RECEIVED	1355
EXPENDITURES & ENCUMBRANCES	749
UNENCUMBERED BALANCE	606

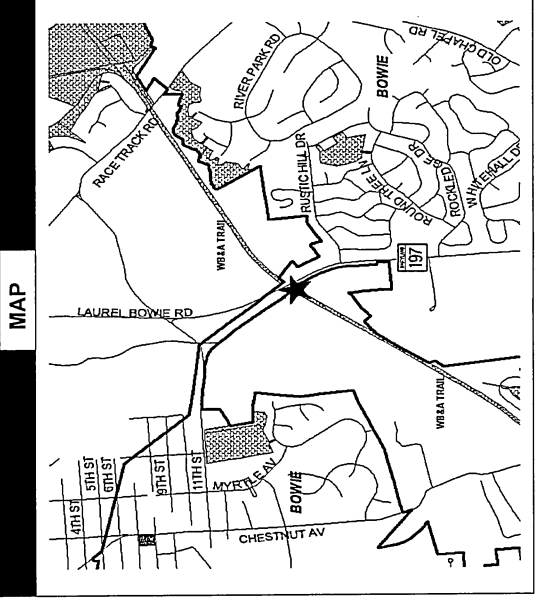
		FUNDING SCHEDULE (000,S)					
STATE	199	0	0	0	0	0	0
MNCPPC	376	0	0	0	0	0	0
OTHER	1380	0	600	0	0	0	0
TOTAL	1955	0	600	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	10/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: During the FY 2012 Committee of the Whole worksession, funding was reduced to reflect actual grant funding received. Recreation Facility Planning (EC001272) will fund a feasibility study for a WB&A trail extension to Ardwick-Ardmore Road. FY 2013 funding of \$175,000 comes from a Maryland Department of Transportation Bikeways grant. In FY 2013, a \$65,000 grant from the State Highway Administration for a helical pier structural system along the trail was transferred into this project from Fran Uhler Park (EC040873). In FY 2017, \$64,400 was removed from this project to reflect grant funding that did not materialize.

JUSTIFICATION: The bridge over the Patuxent River is a critical link between the WB&A trail in Prince George's County and the WB&A trail in Anne Arundel County. Funding in the OTHER category consists of \$710,000 PAYGO and \$70,000 developer contribution.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC046370	WALKER MILL REGIONAL PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	418
MAINTENANCE COSTS	5
OPERATING COSTS	0
TOTAL	423
COST SAVINGS	0

COUNCIL DIST	STATUS
Six	Revised
PLANNING AREA	CLASS
Suitland, District Heights & Vicinity	Addition
ADDRESS	FUNCTION
8840 Walker Mill Road	Park Development

	EXPENDITURE SCHEDULE (000,S)					
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	BEYOND 6 YRS
PLANS	0	0	0	0	0	0
LAND	0	0	0	0	0	0
CONST	11028	9028	0	0	0	2000
EQUIP	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	11028	9028	0	0	0	2000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1979
YEAR FIRST IN CAPITAL BUDGET	FY 1979
CURRENT AUTH. THRU	FY 18 9028
CUMULATIVE APPROP. THRU	FY 18 9028
APPROPRIATION REQUESTED	0
BONDS SOLD	4640
OTHER FUNDS	4388
TOTAL FUNDS RECEIVED	9028
EXPENDITURES & ENCUMBRANCES	9028
UNENCUMBERED BALANCE	0

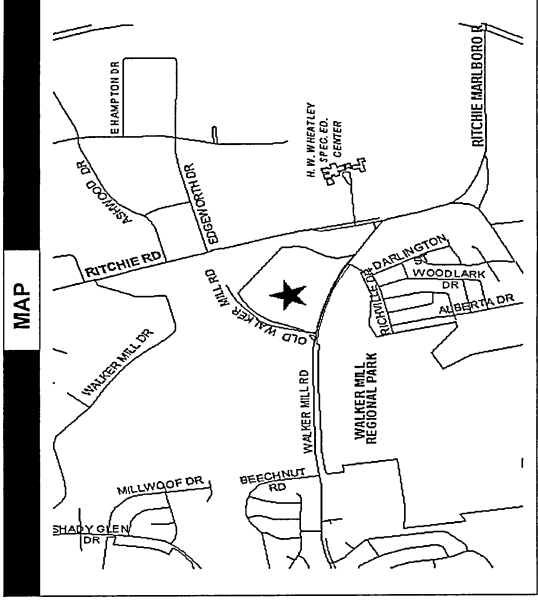
	FUNDING SCHEDULE (000,S)					
	STATE	MNCPPC	OTHER	TOTAL	BUD YR FY 18	BEYOND 6 YRS
STATE	2475	0	0	0	0	0
MNCPPC	4640	0	0	0	0	0
OTHER	3913	0	0	0	0	2000
TOTAL	11028	0	0	0	0	2000

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This regional park is located on both sides of Walker Mill Road in the Central Area. Existing are two softball fields, one baseball field, a synthetic turf football/soccer field, parking areas, Imagination Playground, a large group picnic shelter, trails, two tennis courts, basketball courts and skate park. In FY 2012, \$2,000,000 of prior PAYGO funding for this project was deferred to allow M-NCPPC to remain within the six-year spending affordability plan. In FY 2012, \$1.740M PAYGO funding was changed to bond funding. In FY 2015, \$100,000 bond funding changed to PAYGO to accommodate future bond sale. In FY 2016, \$8M in prior bond funding was cut to remain within the six-year spending affordability plan. In FY 2016, \$142,000 prior PAYGO was transferred to Concord Historic Site (EC001033).

JUSTIFICATION: This area ranks 16th in need for additional outdoor facilities, according to the LPPRP. These are ongoing improvements to the regional park. FY06 funding (\$1 million) was from a State bond bill approved in the 2005 Legislative Session.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061853	WALKER MILL RP - LIGHTING UPGRADES	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	14
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	14
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Suitland, District Heights & Vicinity 8840 Walker Mill Road	Original Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	150	0	150	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	150	0	150	0	0	0	0	0

FUNDING SCHEDULE (000,S)	
MNCPPC	150
TOTAL	150

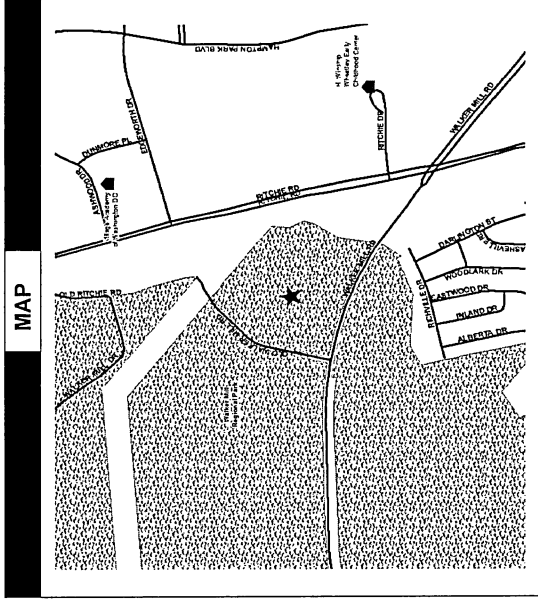
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project funds the installation of a new automated lighting system at Walker Mill Regional Park's ballfield complex.

JUSTIFICATION: Current lighting fixtures are inefficient, pole bases are deteriorated, and as a whole they provide poor lighting levels.

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061852	WALKER MILL RP - PARK POLICE SUBSTATION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	4
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Six	Original
PLANNING AREA	CLASS
Suitland, District Heights & Vicinity	Addition
ADDRESS	FUNCTION
8840 Walker Mill Road	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1500	0	1500	0	0	1500	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1500	0	1500	0	0	1500	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

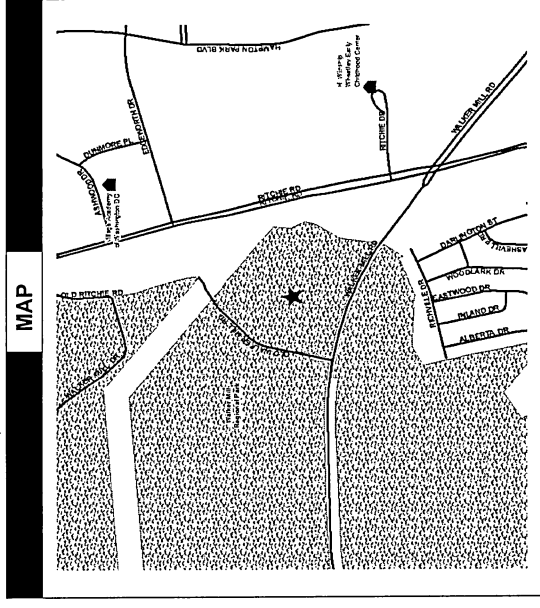
FUNDING SCHEDULE (000,S)					
MNCPPC	50	0	0	0	0
OTHER	1450	0	0	1450	0
TOTAL	1500	0	0	1500	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of a steel frame modular structure that will provide 6,000 SF of space for a Park Police Substation at Walker Mill Regional Park. Amenities include five offices, a conference room, a roll call room, a community room, and support spaces. There will also be 4,000 SF of garage space.

JUSTIFICATION: Additional Park Police space is needed in this part of the County, and this project has very strong community support.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000432	WATKINS REGIONAL PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	402
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	402
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Six	Revised
PLANNING AREA	CLASS
Largo-Lottsford	Addition
ADDRESS	FUNCTION
301 Watkins Park Drive	Park Development

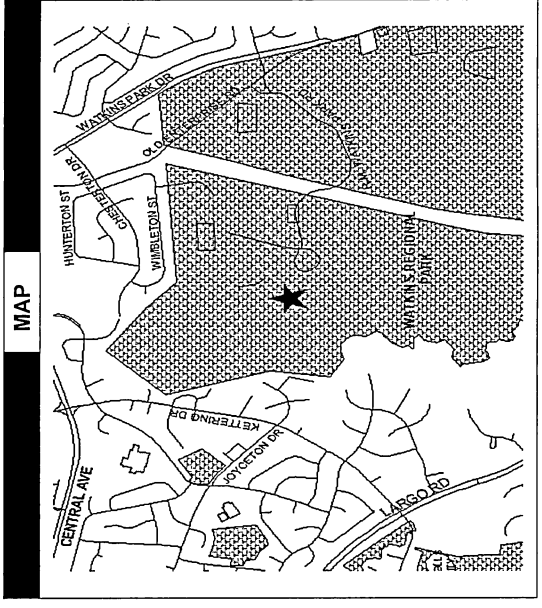
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	9428	6191	0	3237	1300	1937	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	9428	6191	0	3237	1300	1937	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1984
YEAR FIRST IN CAPITAL BUDGET	FY 1984
CURRENT AUTH. THRU	FY 18 9428
CUMULATIVE APPROP. THRU	FY 18 6191
APPROPRIATION REQUESTED	0
BONDS SOLD	4464
OTHER FUNDS	3664
TOTAL FUNDS RECEIVED	8128
EXPENDITURES & ENCUMBRANCES	6191
UNENCUMBERED BALANCE	1937

FUNDING SCHEDULE (000,S)						
STATE	1420	0	0	0	0	0
MNCPPC	4464	1000	0	0	0	0
OTHER	3544	0	1300	0	0	0
TOTAL	9428	1000	1300	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This 844-acre regional park is located in the Kettering community near Central Avenue. It is a well-developed, well-used park, which contains two playgrounds, a campground for overnight visitors, a nature center, a tennis bubble, picnic pavilions, athletic fields, courts for basketball and tennis, the Old Maryland Farm Agricultural Education Center, a miniature golf course, a historic carousel and a train. Proposed development includes an expanded parking lot as well as other general park improvements. During the FY 2012 Committee of the Whole worksession, project funding was reduced by \$106,000. This reflects the addition of an insurance recovery and decrease to POS funding to reflect actual receipts. FY 2013 funding changed from PAYGO to bonds. In FY 2015, \$155,716 bond funding changed to PAYGO to accommodate future bond sale.</p> <p>JUSTIFICATION: Recreation Facility Planning (EC001272) is funding a master plan for the site.</p>



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061851	WATKINS REGIONAL PARK -BARNs	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS Six Largo-Lottsford 301 Watkins Park Drive STATUS CLASS FUNCTION Original Rehabilitation Park Development

OPERATING IMPACT (000,S)
DEBT SERVICE 16 MAINTENANCE COSTS 0 OPERATING COSTS 0 TOTAL 16 COST SAVINGS 0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	175	0	175	175	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	175	0	175	175	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	FY 2018	FY 2018
YEAR FIRST IN CIP	FY 2018	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 18 175	FY 18 175
CURRENT AUTH. THRU	FY 18 175	FY 18 175
CUMULATIVE APPROP. THRU		
APPROPRIATION REQUESTED	0	0
BONDS SOLD	0	0
OTHER FUNDS	0	0
TOTAL FUNDS RECEIVED	0	0
EXPENDITURES & ENCUMBRANCES	0	0
UNENCUMBERED BALANCE	0	0

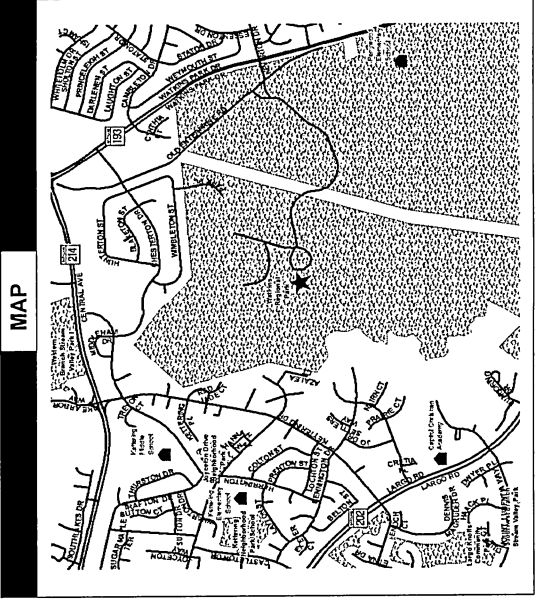
FUNDING SCHEDULE (000,S)						
MNCPPC	0	175	0	0	0	0
TOTAL	175	175	0	0	0	0

PROJECT STATUS
LAND STATUS Publicly Owned Land PROJECT STATUS Design Not Begun PERCENT COMPLETED 0 ESTIMATED COMPLETION DATE 06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The barns at Watkins Regional Park need to be renovated before they collapse and are lost. After renovation, the Commission will move the contents of the Billingsley Agricultural Barn to one of the renovated barns.

JUSTIFICATION: The Watkins Regional Park Master Plan proposes displaying tractors and farm implements in a historic setting/farm site on the south side of the Park. This proposal will provide an educational use for one of the existing barns, which will complement the proposed "Watkins Environmental Research and Education Center."



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061250	WESTPHALIA CENTRAL PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Westphalia & Vicinity
ADDRESS	South Westphalia Rd, Upper Maribo
STATUS CLASS	Continued
FUNCTION	New Construction
	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	14000	0	14000	2000	3000	3000	3000	3000	3000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	14000	0	14000	2000	3000	3000	3000	3000	3000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 18 14000
CUMULATIVE APPROP. THRU	FY 18 2000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	4000
TOTAL FUNDS RECEIVED	4000
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	4000

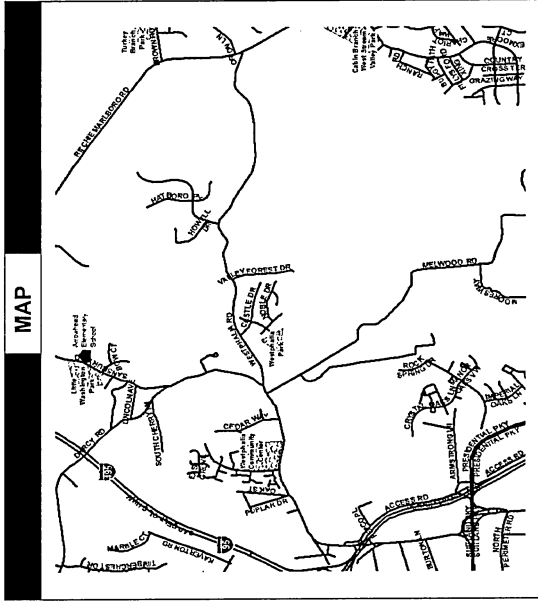
FUNDING SCHEDULE (000,S)						
DEV	10000	0	10000	2000	2000	0
OTHER	4000	100	3900	0	0	0
TOTAL	14000	100	10000	2000	2000	0

PROJECT STATUS	
LAND STATUS	Under Negotiation
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funds for a new park within the Westphalia planning area. The Westphalia Sector Plan recommends, among several other park and recreational amenities, a Central Park that includes active and passive recreation facilities. The Sector Plan recommends recreational facilities such as a tennis center, amphitheater, playground, skate park, splash park, sports fields and courts, dog park, and various trails. In FY 2017, FY 2018 funding was decreased by \$10.9M, FY 2017 was increased by \$2.9M, and FY 2019, FY 2020, FY 2021, and FY 2022 were increased by \$2M to reflect projected revenue cashflow.

JUSTIFICATION: In 2007, the County Council approved the Westphalia Sector Plan and Sectional Map Amendment establishing a conceptual plan for the Westphalia planning area. The concept envisions an urban town center surrounded by village centers and multiple residential modules. A 150-acre Central Park is proposed immediately north of the Town Center, approximately at the center of the Westphalia area.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC060840	WESTPHALIA COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Westphalia & Vicinity Westphalia Road	Revised Non Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7389	351	1000	0	1000	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	7389	351	1000	0	1000	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
STATE	1500	0	0	0	0	0	0	0	0	0
MNCPPC	2200	0	0	0	0	0	0	0	0	0
OTHER	3689	0	1000	0	1000	0	0	0	0	0
TOTAL	7389	0	1000	0	1000	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

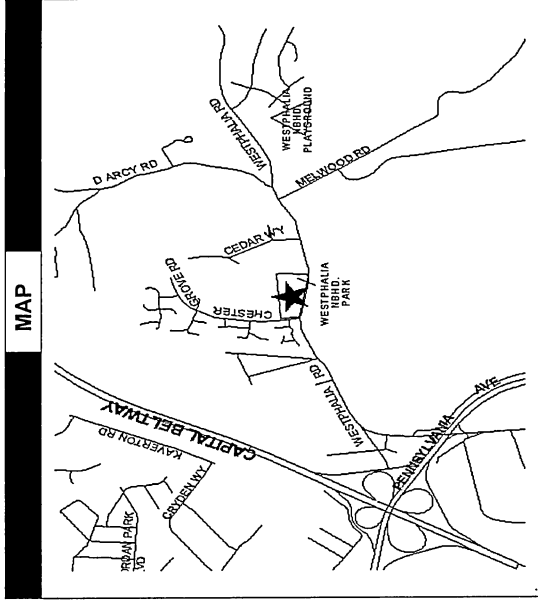
DESCRIPTION: This is a 16.6-acre site located on the north side of Westphalia Road and east of Chester Grove Road. This project involves the construction of a community center and outdoor amenities including a new multi-age playground and a loop trail with senior fitness stations. An elementary school may be added in the future. FY 2009 funding was for a trail. During the FY 2008 Committee of the Whole (COW), \$596,000 of funding was transferred to this project from Woodmore South Park (EC060953). During the FY 2009 C.O.W., \$1,500,000 of FY07 POS and \$550,000 of FY 2007 PAYGO was moved to this project from Little Washington Park (EC061185). In FY 2015, \$200,000 in PAYGO was transferred to this project from Community Center Renovations (EC001017) and \$888,000 in PAYGO was transferred to this project from PRA Renovation (EC001258). In FY 2017, \$75,000 PAYGO was transferred from Bradbury Park Building (EC071138).

JUSTIFICATION: According to the LPPRP, this area falls in the moderate need range for recreational development. Citizens have requested a community center to serve the Westphalia and Little Washington Communities.

OPERATING IMPACT (000,S)	
DEBT SERVICE	198
MAINTENANCE COSTS	2
OPERATING COSTS	0
TOTAL	200
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 18 7389
CUMULATIVE APPROP. THRU	FY 18 6389
APPROPRIATION REQUESTED	0
BONDS SOLD	2200
OTHER FUNDS	4189
TOTAL FUNDS RECEIVED	6389
EXPENDITURES & ENCUMBRANCES	6389
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2019



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071186	WILLIAM BEANES COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	328
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	328
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Seven	Suitland, District Heights & Vicinity	Continued
PLANNING AREA		CLASS
5108 Dianna Drive		Addition
ADDRESS		FUNCTION
		Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5712	5640	72	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5712	5640	72	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 18 5712
CUMULATIVE APPROP. THRU	FY 18 5712
APPROPRIATION REQUESTED	0
BONDS SOLD	3650
OTHER FUNDS	2062
TOTAL FUNDS RECEIVED	5712
EXPENDITURES & ENCUMBRANCES	5712
UNENCUMBERED BALANCE	0

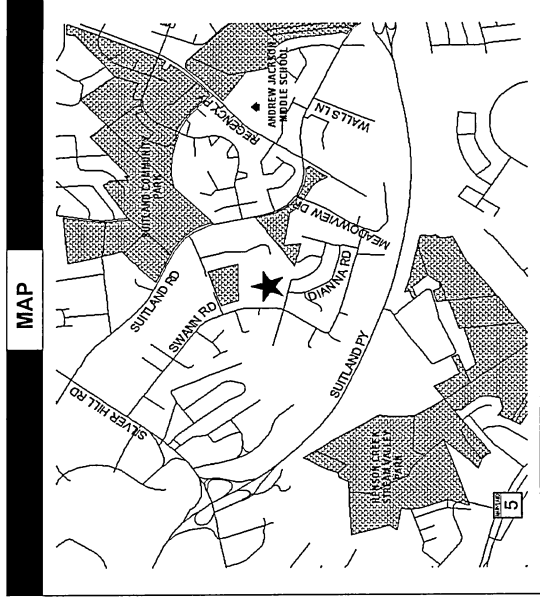
FUNDING SCHEDULE (000,S)	
STATE	TOTAL
555	0
MNCPPC	3650
OTHER	1507
TOTAL	5712

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: William Beanes Community Center is attached to William Beanes Elementary School. Upgrades and expansion are complete. In FY 2010, \$700,000 of FY 2007 and FY 2008 PAYGO were transferred to this project from District 7 Reserve (EC071139). In FY 2012, \$2,150,000 of FY 2011 bonds were transferred to this project from District 7 Reserve (EC071139). In FY 2013, this project increased by \$1,500,000 through a transfer of Debt Service Savings from the Operating Budget.

JUSTIFICATION: Development of this site is proposed to meet the growing need for indoor community recreation space in the Suitland area and implement the Community Center Needs Assessment recommendations.



THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091223	WOODYARD HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Rosaryville Woodyard Circle	Continued New Construction Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	100	0	0	0	0	0	0	0	0	100
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0	0	0	100

		FUNDING SCHEDULE (000,S)	
MNCPPC	100	0	0
TOTAL	100	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This is a four-acre undeveloped archaeological preserve located in Upper Marlboro. This project involves the design and development of an important 18th Century African American site. The site is the location of Henry Darnell's early 18th century mansion and merchant Steven West's Revolutionary War supply factory. FY 2013 funding was changed from PAYGO to Bonds.

JUSTIFICATION: Woodyard was the site of a large African American slave population. Upwards of 80 slaves and probably eight-12 houses once occupied this site. An interpretive exhibit is planned for this important archeological resource.

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	100

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

