

THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

SOIL CONSERVATION DISTRICT

**Agency Description**

The Prince George's Soil Conservation District is one (1) of twenty four (24) soil conservation districts created pursuant to Subtitle 3 of the Agricultural Article of the Annotated Code of Maryland.

The District provides grading, erosion and sediment control services, agricultural landowner assistance and rural land preservation services to the citizens and resident of the County in order to protect the County's soil and water resources.

**FY 2018 Funding Source**  
None

**FY 2018-2023 Program Highlights**

- Planning for the new County Food Distribution and Processing Center will begin in FY 2019.

**New Projects**

CIP ID#	PROJECT NAME
TN260101	County Food Distribution and Processing Center

**Deleted Projects**

None

**Revised Projects**

None

**Name Change**

None

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SUMMARY BY AGENCY : SOIL CONSRV DIST

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	200	0	0	200	0	200	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SOURCE OF FUNDS:</b>											
G O BDS	200	0	0	200	0	200	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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SOIL CONSRV DIST

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
TN 260101	COUNTY FOOD DISTRIBUTION AND P	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	200	06/2023
AGENCY TOTAL					200	

TOTAL PROJECTS = 1

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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
TN260101	COUNTY FOOD DISTRIBUTION AND PROCESSING CTR	SOIL CONSRV DIST

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
<b>COUNCIL DIST</b>	<b>STATUS</b>
PLANNING AREA	CLASS
ADDRESS	FUNCTION
Nine	Original
Not Applicable	New Construction
Location Not Determined	Neighborhood Service

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
200	0	0	200	0	200	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
200	0	0	200	0	200	0	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>										
G O BDS	200	0	0	200	0	200	0	0	0	0
TOTAL	200	0	0	200	0	200	0	0	0	0

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project involves the establishment of a Prince George's County Food Distribution and Processing Center to facilitate getting locally grown foods to end users in the County and region.
<b>JUSTIFICATION:</b>	A site will be selected to better serve the area.

<b>MAP</b>