

# GRANT PROGRAMS FISCAL YEAR 2019

## INTRODUCTION

This section of the budget document summarizes the County's approved appropriation authority for grant programs for FY 2019. The appropriation authority provided in this section represents each agency's grant renewal and development plans for the upcoming fiscal year. Many of these grants support the agency's core responsibilities and are representative of agency efforts to provide expanded and/or increased services to Prince George's County citizens and residents. Total program spending reflects the anticipated expenditure level and programmatic operations of the agency.

In FY 2019, the anticipated grant awards total \$201.9 million, and are largely attributable to funding requests to federal and State grantors.

Human service agencies continue to administer the majority of the grants awarded to the County. County cash resources supplementing outside grant sources total \$4.3 million. These funds are included in the administering agency's General Fund appropriation and are required as a condition of award acceptance. The FY 2019 total program spending level of \$206.1 million reflects all sources (e.g., federal, State or foundation dollars, and the County cash match). In-kind contributions are not included in the total program spending.

The following pages reflect the consolidated summary of County anticipated grant awards and associated cash match obligations for FY 2019. Moreover, a detailed listing is included of the various fund sources and total projected grant spending for each program.

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
<b><u>GENERAL GOVERNMENT</u></b>							
<b>OFFICE OF COMMUNITY RELATIONS</b>							
EEOC Worksharing Agreement	10/01/18-9/30/19	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000
<b>OFFICE OF COMMUNITY RELATIONS FY 2019 Total</b>		<b>\$ 70,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 70,000</b>	<b>\$ -</b>	<b>\$ 70,000</b>
<b>OFFICE OF CENTRAL SERVICES</b>							
Energy Star and Green Leasing Program	07/01/18-06/30/19	\$ -	\$ -	\$ 259,600	\$ 259,600	\$ -	\$ 259,600
Sustainable Workforce	07/01/18-06/30/19	\$ -	\$ -	\$ 310,000	\$ 310,000	\$ -	\$ 310,000
Transforming Neighborhood Initiative (TNI) Clean	07/01/18-06/30/19	\$ -	\$ -	\$ 271,900	\$ 271,900	\$ -	\$ 271,900
<b>OFFICE OF CENTRAL SERVICES FY 2019 Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 841,500</b>	<b>\$ 841,500</b>	<b>\$ -</b>	<b>\$ 841,500</b>
<b><u>COURTS</u></b>							
<b>CIRCUIT COURT</b>							
Cooperative Reimbursement Agreement	10/01/18-09/30/19	\$ -	\$ 512,200	\$ -	\$ 512,200	\$ 263,900	\$ 776,100
Family Division Legislative Initiative Grant	07/01/18-06/30/19	\$ -	\$ 2,104,800	\$ -	\$ 2,104,800	\$ -	\$ 2,104,800
Office of Problem Solving Courts Grant	07/01/18-06/30/19	\$ -	\$ 315,200	\$ -	\$ 315,200	\$ -	\$ 315,200
<b>CIRCUIT COURT FY 2019 Total</b>		<b>\$ -</b>	<b>\$ 2,932,200</b>	<b>\$ -</b>	<b>\$ 2,932,200</b>	<b>\$ 263,900</b>	<b>\$ 3,196,100</b>
<b>ORPHANS' COURT</b>							
Alternative Dispute Resolution (ADR) Program for Probate Matters	07/01/18-06/30/19	\$ -	\$ 53,200	\$ -	\$ 53,200	\$ -	\$ 53,200
<b>ORPHANS' COURT FY 2019 Total</b>		<b>\$ -</b>	<b>\$ 53,200</b>	<b>\$ -</b>	<b>\$ 53,200</b>	<b>\$ -</b>	<b>\$ 53,200</b>
<b><u>PUBLIC SAFETY</u></b>							
<b>OFFICE OF THE STATE'S ATTORNEY</b>							
Bilingual Victim Advocacy (VOCA)	10/01/17-09/30/19	\$ -	\$ 333,400	\$ -	\$ 333,400	\$ -	\$ 333,400
Paralegal Support-GVRG	07/01/18-06/30/19	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 35,000
Project Safe Neighborhoods (PSN)	07/01/18-06/30/19	\$ -	\$ 76,200	\$ -	\$ 76,200	\$ -	\$ 76,200
Prince George's Strategic Investigation (PGSI) Unit	07/01/18-06/30/19	\$ -	\$ 1,272,900	\$ -	\$ 1,272,900	\$ -	\$ 1,272,900
Stop the Violence Against Women-VAWA (Prosecution)	10/01/18-09/30/19	\$ -	\$ 95,000	\$ -	\$ 95,000	\$ -	\$ 95,000
Supportive Assistance and Financial Empowerment (SAFE DV) Grant	10/01/18-09/30/19	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000
Vehicle Theft Prevention Program	07/01/18-06/30/19	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ 90,000
<b>OFFICE OF THE STATE'S ATTORNEY FY 2019 Total</b>		<b>\$ -</b>	<b>\$ 3,102,500</b>	<b>\$ -</b>	<b>\$ 3,102,500</b>	<b>\$ -</b>	<b>\$ 3,102,500</b>
<b>POLICE DEPARTMENT</b>							
Commercial Vehicle Inspection Program	10/01/18-09/30/19	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000
Coordinated Localized Intelligence Project (CLIP)	07/01/18-06/30/19	\$ -	\$ 241,900	\$ -	\$ 241,900	\$ -	\$ 241,900
Coverdell Forensic Science Improvement Grant Program/1/2018-12/31/201		\$ -	\$ 28,500	\$ -	\$ 28,500	\$ -	\$ 28,500
Internet Crimes Against Children (ICAC)	07/01/18-06/30/19	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ 90,000
Maryland Cease Fire Council - Gun Violence Reduction	07/01/18-06/30/19	\$ -	\$ 57,200	\$ -	\$ 57,200	\$ -	\$ 57,200
Monitoring Support Program	07/01/18-06/30/19	\$ -	\$ 99,800	\$ -	\$ 99,800	\$ -	\$ 99,800
NIJ Forensic Casework DNA Backlog Reduction	10/01/18-09/30/19	\$ 171,300	\$ -	\$ -	\$ 171,300	\$ -	\$ 171,300
School Bus Safety Initiative	08/31/18-06/30/19	\$ -	\$ 14,000	\$ -	\$ 14,000	\$ -	\$ 14,000
Target Foundation Grant	TBD	\$ -	\$ -	\$ 13,000	\$ 13,000	\$ -	\$ 13,000
Traffic Safety Program	10/01/18-09/30/19	\$ 284,000	\$ -	\$ -	\$ 284,000	\$ -	\$ 284,000
Urban Areas Security Initiative-Tactical Equipment	09/30/18-05/31/19	\$ 410,000	\$ -	\$ -	\$ 410,000	\$ -	\$ 410,000
USDHS-FEMA Port Security Grant Program	09/01/18-08/31/19	\$ 165,500	\$ -	\$ -	\$ 165,500	\$ 30,000	\$ 195,500
Vehicle Theft Prevention	07/01/18-06/30/19	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ 350,000
Prince George's County Violent Crime Grant	07/01/18-06/30/19	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500
<b>POLICE DEPARTMENT FY 2019 Total</b>		<b>\$ 1,030,800</b>	<b>\$ 3,198,900</b>	<b>\$ 13,000</b>	<b>\$ 4,242,700</b>	<b>\$ 30,000</b>	<b>\$ 4,272,700</b>

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
<b>FIRE/EMS DEPARTMENT</b>							
Assistance to Firefighters Grant (AFG) Program	05/01/18-05/01/19	\$ 1,460,000	\$ -	\$ -	\$ 1,460,000	\$ 146,000	\$ 1,606,000
Biowatch Program	09/01/18-06/30/19	\$ 1,914,900	\$ -	\$ -	\$ 1,914,900	\$ -	\$ 1,914,900
DC-HSEMA-UASI Programs	09/01/17-05/31/19	\$ 1,350,000	\$ -	\$ -	\$ 1,350,000	\$ -	\$ 1,350,000
DNR Waterway Improvement Fund Grant	TBD	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ 100,000
MIEMSS Matching Equipment Grant	TBD	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ 50,000
MIEMSS Training Reimbursement/ALS	TBD	\$ -	\$ 23,000	\$ -	\$ 23,000	\$ -	\$ 23,000
Securing the Cities	TBD	\$ 114,900	\$ -	\$ -	\$ 114,900	\$ -	\$ 114,900
Senator William H. Amoss Fire, Rescue and Ambulance (State 508 Fund)	TBD	\$ -	\$ 1,699,100	\$ -	\$ 1,699,100	\$ -	\$ 1,699,100
Staffing for Adequate Fire and Emergency Response (SAFER) Grant		\$ 1,928,200	\$ -	\$ -	\$ 1,928,200	\$ 482,100	\$ 2,410,300
<b>FIRE/EMS DEPARTMENT FY 2019 Total</b>		<b>\$ 6,768,000</b>	<b>\$ 1,797,100</b>	<b>\$ -</b>	<b>\$ 8,565,100</b>	<b>\$ 703,100</b>	<b>\$ 9,268,200</b>
<b>OFFICE OF THE SHERIFF</b>							
Child Support Enforcement (Cooperative Reimbursement Agreement-CRA)	10/01/18-09/30/19	\$ 2,011,000	\$ -	\$ -	\$ 2,011,000	\$ 1,035,900	\$ 3,046,900
Gun Violence Reduction Program (GVRG)	07/01/18-06/30/19	\$ -	\$ 98,000	\$ -	\$ 98,000	\$ -	\$ 98,000
Juvenile Transportation Services	07/01/18-06/30/19	\$ -	\$ 44,000	\$ -	\$ 44,000	\$ -	\$ 44,000
Special Victims' Advocate Program (VOCA)	10/01/18-09/30/19	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ 16,700	\$ 76,700
<b>OFFICE OF THE SHERIFF FY 2019 Total</b>		<b>\$ 2,011,000</b>	<b>\$ 202,000</b>	<b>\$ -</b>	<b>\$ 2,213,000</b>	<b>\$ 1,052,600</b>	<b>\$ 3,265,600</b>
<b>DEPARTMENT OF CORRECTIONS</b>							
Mental Health Unit	10/01/18-09/30/19	\$ -	\$ 86,000	\$ -	\$ 86,000	\$ -	\$ 86,000
Edward Byrne Memorial Justice Assistance Grant-Local Solicitation	10/01/18-09/30/21	\$ 315,000	\$ -	\$ -	\$ 315,000	\$ -	\$ 315,000
<b>DEPARTMENT OF CORRECTIONS FY 2019 Total</b>		<b>\$ 315,000</b>	<b>\$ 86,000</b>	<b>\$ -</b>	<b>\$ 401,000</b>	<b>\$ -</b>	<b>\$ 401,000</b>
<b>OFFICE OF HOMELAND SECURITY</b>							
Emergency Management Performance Grant (EMPG)	07/01/18-06/30/19	\$ -	\$ 302,400	\$ -	\$ 302,400	\$ -	\$ 302,400
State Homeland Security Grant (MEMA)	09/01/18-12/31/19	\$ -	\$ 384,700	\$ -	\$ 384,700	\$ -	\$ 384,700
UASI-EOC Enhancements (MD 5%)	09/01/18-05/31/20	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
UASI-Radio Communications Interoperability (MD 5%)	09/01/18-05/31/20	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
UASI-Recovery Support (MD 5%)	09/01/18-05/31/20	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
UASI-Regional Emergency Preparedness	09/01/18-12/31/19	\$ 628,300	\$ -	\$ -	\$ 628,300	\$ -	\$ 628,300
UASI-Volunteer and Citizen Corp	09/01/18-05/31/20	\$ 241,500	\$ -	\$ -	\$ 241,500	\$ -	\$ 241,500
<b>OFFICE OF HOMELAND SECURITY FY 2019 Total</b>		<b>\$ 1,669,800</b>	<b>\$ 687,100</b>	<b>\$ -</b>	<b>\$ 2,356,900</b>	<b>\$ -</b>	<b>\$ 2,356,900</b>
<b>ENVIRONMENT</b>							
<b>DEPARTMENT OF THE ENVIRONMENT</b>							
Not Applicable	TBD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>DEPARTMENT OF THE ENVIRONMENT</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
<b>HUMAN SERVICES</b>							
<b>DEPARTMENT OF FAMILY SERVICES</b>							
<b>Aging Services Division</b>							
Community Options Waiver	07/01/18-06/30/19	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Foster Grandparents Program	07/01/18-06/30/19	\$ 241,100	\$ -	\$ -	\$ 241,100	\$ 81,300	\$ 322,400
Hospital to Home	07/01/18-06/30/19	\$ -	\$ 64,000	\$ -	\$ 64,000	\$ -	\$ 64,000
Maryland Access Point (MAP)	07/01/18-06/30/19	\$ -	\$ 160,000	\$ -	\$ 160,000	\$ -	\$ 160,000
Medicare Improvement for Patients and Providers Act (MIPPA)	07/01/18-06/30/19	\$ -	\$ 23,100	\$ -	\$ 23,100	\$ -	\$ 23,100
Money Follows the Person (MFP)	07/01/18-06/30/19	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ -	\$ 120,000
Nutrition Services Incentive Program (NSIP)	10/01/17-09/30/18	\$ 165,200	\$ -	\$ -	\$ 165,200	\$ -	\$ 165,200
Ombudsman Initiative	07/01/18-06/30/19	\$ -	\$ 118,600	\$ -	\$ 118,600	\$ 18,100	\$ 136,700
Retired and Senior Volunteer Program (RSVP)	07/01/18-06/30/19	\$ 66,700	\$ -	\$ -	\$ 66,700	\$ 43,600	\$ 110,300
Senior Assisted Housing	07/01/18-06/30/19	\$ -	\$ 528,800	\$ -	\$ 528,800	\$ 8,400	\$ 537,200
Senior Care	07/01/18-06/30/19	\$ -	\$ 820,900	\$ -	\$ 820,900	\$ -	\$ 820,900
Senior Center Operating Funds	07/01/18-06/30/19	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000
Senior Health Insurance Program	04/01/18-03/31/19	\$ 53,400	\$ -	\$ -	\$ 53,400	\$ -	\$ 53,400
Senior Information and Assistance (MAP I & A)	07/01/18-06/30/19	\$ -	\$ 87,500	\$ -	\$ 87,500	\$ -	\$ 87,500
Senior Medicare Patrol	06/01/18-05/31/19	\$ 11,500	\$ -	\$ -	\$ 11,500	\$ -	\$ 11,500
Senior Training and Employment	07/01/18-06/30/19	\$ 491,000	\$ -	\$ -	\$ 491,000	\$ 60,400	\$ 551,400
State Guardianship	07/01/18-06/30/19	\$ -	\$ 57,100	\$ -	\$ 57,100	\$ -	\$ 57,100
Title IIIB: Administration	10/01/18-09/30/19	\$ 228,000	\$ -	\$ -	\$ 228,000	\$ 57,300	\$ 285,300
Title IIIB: Elder Abuse	10/01/18-09/30/19	\$ 69,600	\$ -	\$ -	\$ 69,600	\$ -	\$ 69,600
Title IIIB: Guardianship	10/01/18-09/30/19	\$ 54,700	\$ -	\$ -	\$ 54,700	\$ -	\$ 54,700
Title IIIB: Information and Referral	10/01/18-09/30/19	\$ 137,700	\$ -	\$ -	\$ 137,700	\$ -	\$ 137,700
Title IIIB: Ombudsman	10/01/18-09/30/19	\$ 21,800	\$ -	\$ -	\$ 21,800	\$ -	\$ 21,800
Title IIIB: Subgrantee	10/01/18-09/30/19	\$ 142,800	\$ -	\$ -	\$ 142,800	\$ 45,900	\$ 188,700
Title IIIC-1: Nutrition for the Elderly Congregate Meals	10/01/18-09/30/19	\$ 922,000	\$ -	\$ 166,000	\$ 1,088,000	\$ 30,000	\$ 1,118,000
Title IIIC-2: Nutrition for the Elderly Home Delivered	10/01/18-09/30/19	\$ 585,800	\$ -	\$ -	\$ 585,800	\$ 20,000	\$ 605,800
Title IIID: Senior Health Promotion	10/01/18-09/30/19	\$ 28,700	\$ -	\$ -	\$ 28,700	\$ 10,200	\$ 38,900
Title IIIE: Caregiving	10/01/18-09/30/19	\$ 288,600	\$ -	\$ -	\$ 288,600	\$ -	\$ 288,600
Veterans Directed Home and Community Based	09/01/18-08/31/19	\$ 34,100	\$ -	\$ -	\$ 34,100	\$ -	\$ 34,100
Vulnerable Elderly (VEPI)	07/01/18-06/30/19	\$ -	\$ 58,400	\$ -	\$ 58,400	\$ 9,000	\$ 67,400
<b>Aging Services Division Total</b>		<b>\$ 3,662,700</b>	<b>\$ 2,958,400</b>	<b>\$ 166,000</b>	<b>\$ 6,787,100</b>	<b>\$ 384,200</b>	<b>\$ 7,171,300</b>
<b>PROGRAM NAME</b>							
<b>Children, Youth and Families Division</b>							
Administration-Community Partnership Agreement	07/01/18-06/30/19	\$ -	\$ 517,400	\$ -	\$ 517,400	\$ -	\$ 517,400
Afterschool Program	07/01/18-06/30/19	\$ -	\$ 317,600	\$ -	\$ 317,600	\$ -	\$ 317,600
Choice Program	07/01/18-06/30/19	\$ -	\$ 112,400	\$ -	\$ 112,400	\$ -	\$ 112,400
Disconnected Youth KEYS	07/01/18-06/30/19	\$ -	\$ 156,600	\$ -	\$ 156,600	\$ -	\$ 156,600
Disproportionate Minority Contact (DMC)	07/01/18-06/30/19	\$ -	\$ 31,500	\$ -	\$ 31,500	\$ -	\$ 31,500

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Gang Prevention	07/01/18-06/30/19	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ 70,000
Healthy Families (MSDE)	07/01/18-06/30/19	\$ -	\$ 180,900	\$ -	\$ 180,900	\$ -	\$ 180,900
Home Visiting-Healthy Families (DHMH)	07/01/18-06/30/19	\$ -	\$ 591,800	\$ -	\$ 591,800	\$ -	\$ 591,800
Kinship Care	07/01/18-06/30/19	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Local Care Team	07/01/18-06/30/19	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
Multi-Systemic Therapy-DJS	07/01/18-06/30/19	\$ -	\$ 687,200	\$ -	\$ 687,200	\$ -	\$ 687,200
Multi-Systemic Therapy-GOC	07/01/18-06/30/19	\$ -	\$ 167,700	\$ -	\$ 167,700	\$ -	\$ 167,700
Teen Court	07/01/18-06/30/19	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 60,000
Youth Services Bureaus	07/01/18-06/30/19	\$ -	\$ 340,100	\$ -	\$ 340,100	\$ -	\$ 340,100
<b>Children, Youth and Families Division Total</b>		\$ -	\$ 3,408,200	\$ -	\$ 3,408,200	\$ -	\$ 3,408,200
<b>DEPARTMENT OF FAMILY SERVICES FY 2019 Total</b>		\$ 3,662,700	\$ 6,366,600	\$ 166,000	\$ 10,195,300	\$ 384,200	\$ 10,579,500
<b>HEALTH DEPARTMENT</b>							
<b><u>Division of Behavioral Health Services</u></b>							
Administrative/Local Addiction Authority (LAA)	07/01/18-06/30/19	\$ 327,100	\$ -	\$ -	\$ 327,100	\$ -	\$ 327,100
Bridges 2 Success	07/01/18-06/30/19	\$ -	\$ 462,400	\$ -	\$ 462,400	\$ -	\$ 462,400
Continuum of Care	07/01/18-06/30/19	\$ 627,700	\$ -	\$ -	\$ 627,700	\$ -	\$ 627,700
Core Services Administrative Grant	07/01/18-06/30/19	\$ -	\$ 790,100	\$ -	\$ 790,100	\$ -	\$ 790,100
Crownsville Project	07/01/18-06/30/19	\$ -	\$ 74,400	\$ -	\$ 74,400	\$ -	\$ 74,400
Drug Court Services	07/01/18-06/30/19	\$ -	\$ 131,700	\$ -	\$ 131,700	\$ -	\$ 131,700
Federal Block Grant	07/01/18-06/30/19	\$ 1,338,400	\$ -	\$ -	\$ 1,338,400	\$ -	\$ 1,338,400
Federal Fund Treatment Grant	07/01/18-06/30/19	\$ 1,158,600	\$ -	\$ -	\$ 1,158,600	\$ -	\$ 1,158,600
General Fund Services Grant	07/01/18-06/30/19	\$ -	\$ 3,055,500	\$ -	\$ 3,055,500	\$ -	\$ 3,055,500
High Intensity Drug Trafficking Area (HIDTA)	07/01/18-06/30/19	\$ 103,000	\$ -	\$ -	\$ 103,000	\$ -	\$ 103,000
HIV Testing in Behavioral Health	07/01/18-06/30/19	\$ 102,600	\$ -	\$ -	\$ 102,600	\$ -	\$ 102,600
House Bill 7-Integration of Child Welfare Funds	07/01/18-06/30/19	\$ -	\$ 71,000	\$ -	\$ 71,000	\$ -	\$ 71,000
Integration of Sexual Health in Recovery	07/01/18-06/30/19	\$ -	\$ 216,500	\$ -	\$ 216,500	\$ -	\$ 216,500
Maryland Crisis Hotline	07/01/18-06/30/19	\$ -	\$ 164,900	\$ -	\$ 164,900	\$ -	\$ 164,900
Maryland Opioid Rapid Response	07/01/18-06/30/19	\$ -	\$ 50,200	\$ -	\$ 50,200	\$ -	\$ 50,200
Mental Health Services Grant	07/01/18-06/30/19	\$ -	\$ 1,595,900	\$ -	\$ 1,595,900	\$ -	\$ 1,595,900
Offender Reentry Program (PGCORP)	07/01/18-06/30/19	\$ 134,400	\$ -	\$ -	\$ 134,400	\$ -	\$ 134,400
Opioid Operation Command	07/01/18-06/30/19	\$ -	\$ 189,700	\$ -	\$ 189,700	\$ -	\$ 189,700
PATH Program	07/01/18-06/30/19	\$ 106,700	\$ -	\$ -	\$ 106,700	\$ -	\$ 106,700
Prevention Services	07/01/18-06/30/19	\$ 502,800	\$ -	\$ -	\$ 502,800	\$ -	\$ 502,800
Prince George's County Drug Grant (Project Safety Net)	07/01/18-06/30/19	\$ -	\$ 1,214,700	\$ -	\$ 1,214,700	\$ -	\$ 1,214,700
Recovery Support Services	07/01/18-06/30/19	\$ -	\$ 914,400	\$ -	\$ 914,400	\$ -	\$ 914,400
Senate Bill 512 Children In Need of Assistance	07/01/18-06/30/19	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 60,000
Smart Reentry-OJP	07/01/18-06/30/19	\$ 997,400	\$ -	\$ -	\$ 997,400	\$ -	\$ 997,400
Substance Abuse Treatment Outcomes Partnership (STOP)	07/01/18-06/30/19	\$ -	\$ 762,500	\$ -	\$ 762,500	\$ 105,000	\$ 867,500
Temporary Cash Assistance	07/01/18-06/30/19	\$ -	\$ 455,900	\$ -	\$ 455,900	\$ -	\$ 455,900
Tobacco Administration	07/01/18-06/30/19	\$ -	\$ 19,800	\$ -	\$ 19,800	\$ -	\$ 19,800
Tobacco Cessation	07/01/18-06/30/19	\$ -	\$ 198,800	\$ -	\$ 198,800	\$ -	\$ 198,800
Tobacco Control Community	07/01/18-06/30/19	\$ -	\$ 102,900	\$ -	\$ 102,900	\$ -	\$ 102,900
Tobacco School Based	07/01/18-06/30/19	\$ -	\$ -	\$ 13,300	\$ 13,300	\$ -	\$ 13,300
Tobacco Enforcement Initiative	07/01/18-06/30/19	\$ 120,000	\$ -	\$ 5,000	\$ 125,000	\$ -	\$ 125,000
Wrap-Around Prince George's (System of Care)	09/30/18-09/29/19	\$ 997,200	\$ -	\$ -	\$ 997,200	\$ -	\$ 997,200
<b>Division of Behavioral Health Services Total</b>		\$ 6,515,900	\$ 10,531,300	\$ 18,300	\$ 17,065,500	\$ 105,000	\$ 17,170,500

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
<b><u>Division of Environmental Health and Disease Control</u></b>							
Bay Restoration (Septic) Fund	07/01/18-06/30/19	\$ -	\$ 265,000	\$ -	\$ 265,000	\$ -	\$ 265,000
Cities Readiness Initiatives (CRI)	07/01/18-06/30/19	\$ 144,900	\$ -	\$ -	\$ 144,900	\$ -	\$ 144,900
Hepatitis B Prevention	07/01/18-06/30/19	\$ 70,900	\$ -	\$ -	\$ 70,900	\$ -	\$ 70,900
Lead Paint Poisoning Prevention	07/01/18-06/30/19	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ -	\$ 61,000
Public Health Emergency Preparedness (PHEP)	07/01/18-06/30/19	\$ 609,400	\$ -	\$ -	\$ 609,400	\$ -	\$ 609,400
<b>Division of Environmental Health and Disease Control Total</b>		<b>\$ 886,200</b>	<b>\$ 265,000</b>	<b>\$ -</b>	<b>\$ 1,151,200</b>	<b>\$ -</b>	<b>\$ 1,151,200</b>
<b><u>Division of Family Health Services</u></b>							
AIDS Case Management	07/01/18-06/30/19	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000
Babies Born Healthy	07/01/18-06/30/19	\$ -	\$ 129,500	\$ -	\$ 129,500	\$ -	\$ 129,500
Dental Sealant-D Driver Van	07/01/18-06/30/19	\$ -	\$ 270,000	\$ -	\$ 270,000	\$ -	\$ 270,000
Healthy Teens/Young Adults	07/01/18-06/30/19	\$ -	\$ 527,000	\$ -	\$ 527,000	\$ -	\$ 527,000
High Risk Infant (Infants at Risk)	07/01/18-06/30/19	\$ 117,700	\$ -	\$ -	\$ 117,700	\$ -	\$ 117,700
HIV Prevention Services	07/01/18-06/30/19	\$ 945,000	\$ -	\$ -	\$ 945,000	\$ -	\$ 945,000
Immunization Action Grant	07/01/18-06/30/19	\$ 230,000	\$ -	\$ 50,000	\$ 280,000	\$ -	\$ 280,000
Oral Disease and Injury Prevention	07/01/18-06/30/19	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Oral Health Clinical Care	07/01/18-06/30/19	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Personal Responsibility Education	07/01/18-06/30/19	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
Reproductive Health	07/01/18-06/30/19	\$ 173,000	\$ 270,000	\$ 87,000	\$ 530,000	\$ -	\$ 530,000
Ryan White Title I/Part A	03/01/17-02/28/18	\$ 248,300	\$ -	\$ -	\$ 248,300	\$ -	\$ 248,300
Ryan White Part B	07/01/18-06/30/19	\$ 2,267,100	\$ -	\$ -	\$ 2,267,100	\$ -	\$ 2,267,100
School Based Wellness Center (BOE)	07/01/18-06/30/19	\$ -	\$ -	\$ 850,000	\$ 850,000	\$ -	\$ 850,000
School Based Wellness Center (MSDE)	07/01/18-06/30/19	\$ -	\$ 406,000	\$ -	\$ 406,000	\$ -	\$ 406,000
STD Caseworker	07/01/18-06/30/19	\$ 1,350,000	\$ -	\$ -	\$ 1,350,000	\$ -	\$ 1,350,000
Surveillance and Quality Improvement	07/01/18-06/30/19	\$ 153,000	\$ -	\$ -	\$ 153,000	\$ -	\$ 153,000
Syringe Exchange	07/01/18-06/30/19	\$ -	\$ 49,000	\$ -	\$ 49,000	\$ -	\$ 49,000
TB Control Cooperative Agreement	07/01/18-06/30/19	\$ 225,000	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000
TB Refugee	07/01/18-06/30/19	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000
WIC Breast Feeding Peer Counseling	07/01/18-06/30/19	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
Women, Infants & Children (WIC)	07/01/18-06/30/19	\$ 2,465,000	\$ -	\$ -	\$ 2,465,000	\$ -	\$ 2,465,000
<b>Division of Family Health Services Total</b>		<b>\$ 12,074,100</b>	<b>\$ 1,776,500</b>	<b>\$ 987,000</b>	<b>\$ 14,837,600</b>	<b>\$ -</b>	<b>\$ 14,837,600</b>
<b><u>Division of Health and Wellness</u></b>							
Administrative Care Coordination Grant-Expansion	07/01/18-06/30/19	\$ 642,700	\$ 642,700	\$ -	\$ 1,285,400	\$ -	\$ 1,285,400
General Medical Assistance Transportation	07/01/18-06/30/19	\$ 1,912,800	\$ 1,912,800	\$ -	\$ 3,825,600	\$ -	\$ 3,825,600
Geriatric Evaluation and Review Services (Revenue)	07/01/18-06/30/19	\$ -	\$ -	\$ 907,600	\$ 907,600	\$ -	\$ 907,600
Geriatric Evaluation and Review Services (Grant)	07/01/18-06/30/19	\$ -	\$ 10,400	\$ -	\$ 10,400	\$ -	\$ 10,400
MCHP Eligibility Determination-PWC	07/01/18-06/30/19	\$ 2,118,500	\$ -	\$ -	\$ 2,118,500	\$ -	\$ 2,118,500
<b>Division of Health and Wellness Total</b>		<b>\$ 4,674,000</b>	<b>\$ 2,565,900</b>	<b>\$ 907,600</b>	<b>\$ 8,147,500</b>	<b>\$ -</b>	<b>\$ 8,147,500</b>
<b><u>OFFICE OF THE HEALTH OFFICER</u></b>							
Ryan White HIV/AIDS Treatment Modification Act-Part A & Minority AIDS Initiative)	03/31/18-02/28/19	\$ 6,211,100	\$ -	\$ -	\$ 6,211,100	\$ -	\$ 6,211,100
Assistance in Community Integration Services (ACIS)		\$ 317,300	\$ -	\$ -	\$ 317,300	\$ 317,300	\$ 634,600
<b>Office of the Health Officer Total</b>		<b>\$ 6,528,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,528,400</b>	<b>\$ 317,300</b>	<b>\$ 6,845,700</b>
<b>HEALTH DEPARTMENT FY 2019 Total</b>		<b>\$ 30,678,600</b>	<b>\$ 15,138,700</b>	<b>\$ 1,912,900</b>	<b>\$ 47,730,200</b>	<b>\$ 422,300</b>	<b>\$ 48,152,500</b>

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
<u>Family Investment Division</u>							
Affordable Care Act-Connector Program	07/01/18-06/30/19	\$ 1,638,900	\$ -	\$ -	\$ 1,638,900	\$ -	\$ 1,638,900
Family Investment Administration (FIA) Temporary	10/01/18-09/30/19	\$ -	\$ 467,000	\$ -	\$ 467,000	\$ -	\$ 467,000
Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program ((FSET/ABAWD/SNAP)	10/01/18-09/30/19	\$ 180,100	\$ -	\$ -	\$ 180,100	\$ -	\$ 180,100
Foster Youth Summer Employment	07/01/18-06/30/19	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Welfare Reform-Work Opportunities/Block Grant Funds Programs 02,08,10)	07/01/18-06/30/19	\$ 5,487,700	\$ -	\$ -	\$ 5,487,700	\$ -	\$ 5,487,700
<b>Family Investment Division Total</b>		<b>\$ 7,306,700</b>	<b>\$ 567,000</b>	<b>\$ -</b>	<b>\$ 7,873,700</b>	<b>\$ -</b>	<b>\$ 7,873,700</b>
<u>Community Services Division</u>							
Child and Adult Food Care Program	10/01/18-09/30/19	\$ 55,000	\$ -	\$ -	\$ 55,000	\$ -	\$ 55,000
Continuum of Care (Coc) Planning Project-1	10/01/18-09/30/19	\$ 166,600	\$ -	\$ -	\$ 166,600	\$ -	\$ 166,600
Coordinated Entry	07/01/18-06/30/19	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ -	\$ 280,000
Emergency Food and Shelter (FEMA)	varies	\$ 281,000	\$ -	\$ -	\$ 281,000	\$ -	\$ 281,000
Emergency Solutions Grant (MD-DHCD)	07/01/18-06/30/19	\$ -	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ 80,000
Emergency and Transitional Housing Services	07/01/18-06/30/19	\$ -	\$ 245,000	\$ -	\$ 245,000	\$ -	\$ 245,000
Homeless Management Information System	10/01/18-09/30/19	\$ 85,300	\$ -	\$ -	\$ 85,300	\$ -	\$ 85,300
Homeless Youth Demonstration Project	10/01/18-09/30/19	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ -	\$ 280,000
Maryland Emergency Food Program	07/01/18-06/30/19	\$ -	\$ 27,500	\$ -	\$ 27,500	\$ -	\$ 27,500
Office of Home Energy Programs (MEAP & EUSP)	07/01/18-06/30/19	\$ 1,637,800	\$ -	\$ -	\$ 1,637,800	\$ -	\$ 1,637,800
Permanent Housing Program for People with Disabilities	06/01/18-5/31/19	\$ 665,300	\$ -	\$ -	\$ 665,300	\$ -	\$ 665,300
Placement Stability and Permanency for LGBT Foster Children	TBD	\$ -	\$ 294,300	\$ -	\$ 294,300	\$ -	\$ 294,300
Service Linked Housing	07/01/18-06/30/19	\$ -	\$ 151,600	\$ -	\$ 151,600	\$ -	\$ 151,600
Supporting Victims in Transition	TBD	\$ 68,400	\$ -	\$ -	\$ 68,400	\$ -	\$ 68,400
TNI @ School Project/Community Resource Advocates (CRA) Project	07/01/18-06/30/19	\$ -	\$ -	\$ 2,346,000	\$ 2,346,000	\$ 747,000	\$ 3,093,000
Transitional Center for Men	10/01/18-09/30/19	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ -	\$ 120,000
Transitional Center for Men II	10/01/18-09/30/19	\$ 86,000	\$ -	\$ -	\$ 86,000	\$ -	\$ 86,000
Transitional Housing Program	08/01/18-07/31/19	\$ 695,500	\$ -	\$ -	\$ 695,500	\$ -	\$ 695,500
Veterans Stand Down and Homeless Resource Day	TBD	\$ -	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 12,000
Women's Services	07/01/18-06/30/19	\$ -	\$ 143,100	\$ -	\$ 143,100	\$ -	\$ 143,100
<b>Community Services Division Total</b>		<b>\$ 4,420,900</b>	<b>\$ 953,500</b>	<b>\$ 2,346,000</b>	<b>\$ 7,720,400</b>	<b>\$ 747,000</b>	<b>\$ 8,467,400</b>
<u>PROGRAM NAME</u>							
<u>Child and Adult Welfare Division</u>							
Child Advocacy Center Accreditation Support	07/01/18-06/30/19	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
Child Advocacy Support Services	07/01/18-06/30/19	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000
Child Protective Services Clearance Screening	07/01/17-06/30/18	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ 125,000
Interagency Family Preservation	07/01/17-06/30/18	\$ -	\$ 1,278,200	\$ -	\$ 1,278,200	\$ -	\$ 1,278,200
<b>Child and Adult Welfare Division Total</b>		<b>\$ -</b>	<b>\$ 1,448,200</b>	<b>\$ -</b>	<b>\$ 1,448,200</b>	<b>\$ -</b>	<b>\$ 1,448,200</b>
<b>DEPARTMENT OF SOCIAL SERVICES</b>		<b>\$ 11,727,600</b>	<b>\$ 2,968,700</b>	<b>\$ 2,346,000</b>	<b>\$ 17,042,300</b>	<b>\$ 747,000</b>	<b>\$ 17,789,300</b>

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
<b>INFRASTRUCTURE AND DEVELOPMENT</b>							
<b>DEPARTMENT OF PUBLIC WORKS &amp; TRANSPORTATION</b>							
Local Bus Capital Grant	07/01/18-06/30/19	\$ 400,000	\$ 100,000	\$ -	\$ 500,000	\$ -	\$ 500,000
Maryland Bikeways	09/01/17-08/31/19	\$ -	\$ 257,200	\$ -	\$ 257,200	\$ 64,300	\$ 321,500
Rideshare Program	07/01/18-06/30/19	\$ -	\$ 269,100	\$ -	\$ 269,100	\$ -	\$ 269,100
Statewide Specialized Transportation Assistance	07/01/18-06/30/19	\$ -	\$ 340,600	\$ -	\$ 340,600	\$ 37,900	\$ 378,500
Transportation Alternatives Program (TAP)	TBD	\$ -	\$ 707,300	\$ -	\$ 707,300	\$ 587,700	\$ 1,295,000
<b>DEPARTMENT OF PUBLIC WORKS &amp;</b>		<b>\$ 400,000</b>	<b>\$ 1,674,200</b>	<b>\$ -</b>	<b>\$ 2,074,200</b>	<b>\$ 689,900</b>	<b>\$ 2,764,100</b>
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>							
<b><u>Housing and Community Development Division</u></b>							
*Community Development Block Grant (CDBG)	10/01/18-09/30/19	\$ 4,273,700	\$ -	\$ -	\$ 4,273,700	\$ -	\$ 4,273,700
CDBG Single Family Rehabilitation Loan Program	10/01/18-09/30/19	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
Emergency Solutions Grant (ESG)	10/01/18-09/30/19	\$ 450,000	\$ -	\$ -	\$ 450,000	\$ -	\$ 450,000
<b>Housing and Community Development Division Total</b>		<b>\$ 5,023,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,023,700</b>	<b>\$ -</b>	<b>\$ 5,023,700</b>
Home Investment Partnership (HOME)	09/01/18-10/31/19	\$ 666,400	\$ -	\$ -	\$ 666,400	\$ -	\$ 666,400
Pathway to Purchase (P2P) HOME Homebuyer Activities	10/01/17-09/30/18	\$ 358,800	\$ -	\$ -	\$ 358,800	\$ -	\$ 358,800
HOME Loan Program Income	10/01/17-09/30/18	\$ 1,420,700	\$ -	\$ -	\$ 1,420,700	\$ -	\$ 1,420,700
<b>Housing Development Division Total</b>		<b>\$ 2,445,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,445,900</b>	<b>\$ -</b>	<b>\$ 2,445,900</b>
<b><u>Redevelopment Division</u></b>							
CDBG: Pathway to Purchase (P2P)	10/01/17-09/30/18	\$ 363,200	\$ -	\$ -	\$ 363,200	\$ -	\$ 363,200
		\$ 363,200	\$ -	\$ -	\$ 363,200	\$ -	\$ 363,200
<b>HOUSING AND COMMUNITY DEVELOPMENT</b>		<b>\$ 7,832,800</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,832,800</b>	<b>\$ -</b>	<b>\$ 7,832,800</b>
<i>*CDBG Grant consists of the CDBG Block Grant, Single Family Rehabilitation Loan Program Income</i>							
<b><u>Housing Authority</u></b>							
<b><u>Housing Assistance Division</u></b>							
Conventional Public Housing	10/01/18-09/30/19	\$ 2,826,000	\$ -	\$ -	\$ 2,826,000	\$ -	\$ 2,826,000
Coral Gardens	10/01/18-09/30/19	\$ 112,600	\$ -	\$ -	\$ 112,600	\$ -	\$ 112,600
Homeownership - Marcy Avenue	10/01/18-09/30/19	\$ 13,300	\$ -	\$ -	\$ 13,300	\$ -	\$ 13,300
Public Housing Modernization/Capital Fund	10/01/18-09/30/19	\$ 88,500	\$ -	\$ -	\$ 88,500	\$ -	\$ 88,500
<b>Housing Assistance Division Total</b>		<b>\$ 3,040,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,040,400</b>	<b>\$ -</b>	<b>\$ 3,040,400</b>
<b>PROGRAM NAME</b>							
Bond Program	07/01/18-06/30/19	\$ -	\$ -	\$ 480,000	\$ 480,000	\$ -	\$ 480,000
Section 8 Housing Choice Voucher (HCV)	07/01/18-06/30/19	\$ 81,547,200	\$ -	\$ -	\$ 81,547,200	\$ -	\$ 81,547,200
Section 8 Moderate Rehabilitation	10/01/18-09/30/19	\$ 2,130,000	\$ -	\$ -	\$ 2,130,000	\$ -	\$ 2,130,000
<b>Rental Assistance Division Total</b>		<b>\$ 83,677,200</b>	<b>\$ -</b>	<b>\$ 480,000</b>	<b>\$ 84,157,200</b>	<b>\$ -</b>	<b>\$ 84,157,200</b>
<b>Housing Authority Total</b>		<b>\$ 86,717,600</b>	<b>\$ -</b>	<b>\$ 480,000</b>	<b>\$ 87,197,600</b>	<b>\$ -</b>	<b>\$ 87,197,600</b>
<b>DEPARTMENT OF HOUSING AND COMMUNITY</b>		<b>\$ 94,550,400</b>	<b>\$ -</b>	<b>\$ 480,000</b>	<b>\$ 95,030,400</b>	<b>\$ -</b>	<b>\$ 95,030,400</b>
<b><u>NON-DEPARTMENTAL</u></b>							
Public/Private Partnership Initiative		\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Unanticipated Grant Awards/Interim Appropriations		\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000
<b>NON-DEPARTMENTAL FY 2019 Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>
<b>TOTAL FY 2019 GRANTS</b>		<b>\$ 152,883,900</b>	<b>\$ 38,207,200</b>	<b>\$ 10,759,400</b>	<b>\$ 201,850,500</b>	<b>\$ 4,293,000</b>	<b>\$ 206,143,500</b>
<i>*Total Program Spending represents the total of County Cash and Total Outside Sources</i>							



## CONSOLIDATED GRANT EXPENDITURES

PROGRAM NAME	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2018 ESTIMATED	FY 2019 APPROVED	\$ CHANGE FY18-FY19	% CHANGE FY18-FY19
<u>GENERAL GOVERNMENT</u>						
OFFICE OF COMMUNITY RELATIONS TOTALS	\$ 26,341	\$ 60,000	\$ 45,300	\$ 70,000	\$ 10,000	16.7%
OFFICE OF CENTRAL SERVICES TOTALS	\$ 106,451	\$ 7,810,000	\$ 10,558,100	\$ 841,500	\$ (6,968,500)	-89.2%
<u>COURTS</u>						
CIRCUIT COURT TOTALS	\$ 3,349,314	\$ 3,595,800	\$ 3,639,300	\$ 3,196,100	\$ (399,700)	-11.1%
ORPHANS' COURT TOTALS	\$ 45,066	\$ 70,100	\$ 44,000	\$ 53,200	\$ (16,900)	-24.1%
<u>PUBLIC SAFETY</u>						
OFFICE OF THE STATE'S ATTORNEY TOTALS	\$ 1,599,282	\$ 1,492,900	\$ 2,647,400	\$ 3,102,500	\$ 1,609,600	107.8%
POLICE DEPARTMENT TOTALS	\$ 3,282,389	\$ 4,140,800	\$ 4,382,200	\$ 4,272,700	\$ 131,900	3.2%
FIRE/EMS DEPARTMENT TOTALS	\$ 6,383,385	\$ 8,819,200	\$ 8,980,300	\$ 9,268,200	\$ 449,000	5.1%
OFFICE OF THE SHERIFF TOTALS	\$ 479,315	\$ 3,860,300	\$ 3,262,600	\$ 3,265,600	\$ (594,700)	-15.4%
DEPARTMENT OF CORRECTIONS TOTALS	\$ 410,839	\$ 495,000	\$ 415,500	\$ 401,000	\$ (94,000)	-19.0%
OFFICE OF HOMELAND SECURITY TOTALS	\$ 2,327,290	\$ 2,639,700	\$ 2,779,800	\$ 2,356,900	\$ (282,800)	-10.7%
<u>ENVIRONMENT</u>						
DEPARTMENT OF THE ENVIRONMENT TOTALS	\$ 1,593,760	\$ 565,100	\$ 2,601,000	\$ -	\$ (565,100)	-100.0%
<u>HUMAN SERVICES</u>						
DEPARTMENT OF FAMILY SERVICES TOTALS	\$ 9,220,399	\$ 10,528,800	\$ 10,387,000	\$ 10,579,500	\$ 50,700	0.5%
HEALTH DEPARTMENT TOTALS	\$ 43,709,798	\$ 47,690,800	\$ 46,582,800	\$ 48,152,500	\$ 461,700	1.0%
DEPARTMENT OF SOCIAL SERVICES TOTALS	\$ 15,213,638	\$ 17,437,500	\$ 16,425,800	\$ 17,789,300	\$ 351,800	2.0%
<u>INFRASTRUCTURE AND DEVELOPMENT</u>						
DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION TOTALS	\$ -	\$ 2,912,800	\$ 4,051,100	\$ 2,764,100	\$ (148,700)	-5.1%
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT TOTALS <sup>1</sup>	\$ 90,402,569	\$ 85,614,700	\$ 83,519,300	\$ 95,030,400	\$ 9,415,700	11.0%
NON-DEPARTMENTAL TOTAL	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	0.0%
<b>TOTAL GRANTS<sup>2</sup></b>	<b>\$ 178,149,836</b>	<b>\$ 202,733,500</b>	<b>\$ 200,321,500</b>	<b>\$ 206,143,500</b>	<b>\$ 3,410,000</b>	<b>1.7%</b>

1-Department of Housing and Development totals include anticipated grant revenues to be administered by the Housing Authority

2-Total Grants reflect sum of County Cash and Total External federal, State and Other Sources.