

OFFICE OF THE SHERIFF - 155

MISSION AND SERVICES

Mission - The Office of the Sheriff facilitates safe court operations, provides criminal justice services that ensure the impartial and professional processing of court orders, and safely apprehends and transports wanted fugitives.

Core Services -

- Criminal justice services, including retrieval of fugitives
- Service of warrants, indictments and civil processes
- Enforcement of court imposed judgments
- Facilitation of safe court operations
- Domestic violence cessation and advocacy
- Custody and transport of prisoners

Strategic Focus in FY 2019

The agency's top priorities in FY 2019 are:

- Ensuring the safety of the courthouse and courtrooms
- Reduce outstanding warrants focusing on violent crime and administrative closures via the State's Attorney and the courts
- Effectively and efficiently deliver service to domestic violence victims through 9-1-1 response and advocacy services delivered through trained domestic violence experts
- Reduce repeat domestic violence calls in District III through focused follow-up by advocates and through guidance to available services.

FY 2019 BUDGET SUMMARY

The FY 2019 approved budget for the Office of the Sheriff is \$52,277,800, an increase of \$3,655,300 or 7.5% over the FY 2018 approved budget.

GENERAL FUNDS

The FY 2019 approved General Fund budget for the Office of the Sheriff is \$50,064,800, an increase of \$4,339,800 or 9.5% over the FY 2018 approved budget.

Budgetary Changes -

FY 2018 APPROVED BUDGET	\$45,725,000
Increase Cost: Fringe Benefits - Increase in the fringe benefit rate from 58.8% to 59.4% to reflect compensation adjustments and new positions	\$1,338,200
Increase Cost: Compensation - Mandatory Salary Requirements	\$1,245,800
Increase Cost: Operating - Reflects a change in the office automation methodology based on the number of funded positions	\$734,100
Increase Cost: Compensation - Increase in overtime to meet salary requirements	\$700,000
Increase Cost: Operating - Increase in vehicle maintenance scheduled charge	\$175,600
Add: Operating - New equipment purchases (Security camera unit, magnetometers, x-ray machines, uniforms for Cadets, space saving files, hearing protection headsets, training pistols)	\$147,200
Increase Cost: Operating - Increase in cash match obligation to support the Child Support Enforcement award	\$106,500
Add: Compensation - New Positions - Community Developer I and Administrative Aide I assigned to the Domestic Violence Intervention Unit	\$50,200
Decrease Cost: Operating - Other operating net adjustments (training, supplies, contracts, mileage, equipment lease)	(\$54,600)
Decrease Cost: Operating - Decrease in operation equipment non-capital to align with anticipated costs	(\$103,200)
FY 2019 APPROVED BUDGET	\$50,064,800

GRANT FUNDS

The FY 2019 approved grant budget for the Office of the Sheriff is \$2,213,000, a decrease of \$684,500 or 23.6% under the FY 2018 approved budget. Major sources of funds in the FY 2019 approved budget include:

- Child Support Enforcement (Cooperative Reimbursement Agreement)
- Gun Violence Reduction Program

Budgetary Changes -

FY 2018 APPROVED BUDGET	\$2,897,500
Remove: Prior year appropriation - Special Victims Assistant (VAWA)	(35,000)
Reduce: Existing Program - Child Support Enforcement	(649,500)
FY 2019 APPROVED BUDGET	\$2,213,000

SERVICE DELIVERY PLAN AND PERFORMANCE

GOAL 1 - To provide security services to the courts in order to ensure public safety during the legal process.

Objective 1.1 - Identify and effectively mitigate the number of potential courthouse incidents per 1,000,000 visitors.					
FY 2023 Target	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimated	FY 2019 Projected	Trend
225	143	279	265	272	↑

Trend and Analysis

Deputy Sheriffs and Security Officers are assigned to the courthouse to provide a safe and orderly environment for those who seek services and those who serve the Judiciary branch of the County. The numbers of visitors are based upon magnetometer scans of those entering the Courthouse along with identification checks of attorneys licensed to practice law in the State of Maryland. Over the last three fiscal years the number of visitors to the Courthouse Complex has been within 1.1 million and 1.2 million. The volume will likely increase with the recent infrastructure changes that has created more jobs and attracted more visitors to the County on a daily basis.

The Juvenile Court continues to affect the daily allocation of resources. As a direct result of laws, rules and regulations pertaining to the detention and separation of juveniles from other detainees, the Office of the Sheriff's Bureau of Court Services (BCS) has been forced to assign a minimum of four (4) sworn personnel to this one courtroom daily. The logistics associated with the movement of numerous juveniles to this particular courtroom from the temporary detention and court-holding areas, combined with strict federal and State laws pertaining to juvenile detainees, results in the re-assignment of a minimum of two sworn persons from other courtrooms daily.

The District Court's Mental Health Court is operating every Tuesday and Thursday, with an average daily prisoner count of 25. A particular area of concern that has continued to grow from FY 2017 throughout FY 2018 is the numbers of seriously mentally ill prisoner-defendants being required to appear in court. These prisoners have caused an increase in courtroom disturbances, dangerous outbursts in the lock-up and holding cell areas, and fights between prisoners in group cells. These increased incidents have further strained the nine people at Upper Marlboro and six at Hyattsville District Court sections of the BCS.

The Circuit Court's number of violent crime-related court proceedings including motions hearings, high risk court proceedings/trials, and sentencings coming before the courts are increasing. The rise in awareness and contact with self-proclaimed Sovereign Citizens and Foreclosure Advocates has added additional responses and tactics to maintain the daily operations. Specific procedures have been established for assessing threat levels and determining appropriate responses and preventative actions. As the agency becomes more efficient with this process, confidence has risen and thus more judges and court personnel are reporting threats that previously were ignored.

Performance Measures

Measure Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimated	FY 2019 Projected
Resources (input)					
Average daily number of deputy sheriffs assigned to the courthouse	60	64	65	65	77
Average daily number of security officers assigned to the courthouse	20	20	20	20	32
Workload, Demand and Production (output)					
Number of prisoners annually escorted to and/or from the courthouses to the County jail	12,678	13,100	12,828	13,100	12,555
Average number of prisoners daily escorted to and/or from the courthouses to the County jail	44	52	53	51	49
Total number of significant courthouse incidents (high risk/alarms/threats)	209	166	324	316	328
Average number of daily visitors entering the courthouse (magnetometer scans)	4,856	5,000	4,822	5,032	4,972
Average number of courtrooms covered daily	24	25	37	37	37
Number of weapons/contraband discovered by courthouse security	10,049	10,800	12,383	13,780	14,210
Number of prisoners transported from across the State and the District of Columbia as a result of court order	5,739	5,300	5,597	5,032	5,773
Efficiency					
Average number of prisoners transported to and from the courthouse per trip	11	13	11	10	12
Total number of miles driven transporting prisoners from across the State and the District of Columbia	123,065	125,000	118,997	110,282	115,420
Quality					
Number of complaints lodged against Sheriff personnel	82	75	71	60	55
Outcome					
Courthouse Incidents per 1,000,000 annual visitors	179.3	142.8	278.6	265.4	272.2

Prior year actuals restated.

GOAL 2 - To provide service to victims of domestic violence in a safe, timely and efficient manner.

Objective 2.1 - Reduce average response times for 9-1-1 calls for service related to domestic violence.					
FY 2023 Target	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimated	FY 2019 Projected	Trend
10:30	13:53	14:33	14:00	12:00	↔

Trend and Analysis

With the availability of additional deputies that can remain in the District III DVID response area (rather than having to respond from longer distances), the response time on DV calls for service will continue to drop. Response time data comes from the County's CAD system which changed how dispatch times are calculated beginning in FY 2016. This change filters out self-dispatched calls particularly in the Police Department. This advanced method of calculating true response times, factored with the limitations on

field offices and patrolling units, shows that domestic violence response times in the Office of the Sheriff are largely reflective of emergency calls across the County.

Performance Measures

Measure Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimated	FY 2019 Projected
Resources (input)					
Average daily number of deputy sheriffs assigned to domestic violence	41	43	45	45	45
Workload, Demand and Production (output)					
Number of 9-1-1 domestic violence calls responded to	5,095	4,930	5,279	5,496	5,722
Number of domestic violence arrests	272	239	212	240	272
Number of victims served	4,899	5,039	6,013	6,053	6,093
Number of protective orders received	9,945	12,997	15,101	15,194	15,288
Number of peace orders received	5,860	6,260	6,829	5,592	4,579
Number of vacate orders received	2,040	2,494	2,968	2,890	2,814
Number of domestic related court documents received	15,245	19,348	21,930	20,786	19,867
Number of domestic related court documents served	9,870	11,124	9,884	10,186	10,497
Number of protective orders served	6,873	6,977	7,082	6,456	5,885
Number of repeat domestic violence calls	70		255	281	300
Efficiency					
Average number of 9-1-1 domestic violence calls responded to per deputy sheriff (Min 2 per call)	124	230	230	230	230
Quality					
Average length of time to service domestic violence related court case (in hours)	2.0	2.0	2.0	2.0	2.0
Outcome					
Average response time to 9-1-1 domestic violence calls (in minutes)	11:13	13:53	14:33	14:00	12:00

GOAL 3 - To provide service of criminal and civil process in a safe, timely and efficient manner.

Objective 3.1 - Reduce the number of warrants on file.					
FY 2023 Target	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimated	FY 2019 Projected	Trend
24,782	36,867	33,996	31,121	28,489	↓

Trend and Analysis

Currently the number of warrants maintained is dependent on particular programs in place including the MVA Circuit and District Court Nolle Pros Project to dispose of stale warrants. The agency is also dependent on GOCCP and Byrne Grant Funds to continue our efforts in reducing the backlog of warrants through overtime funding. The combination of pending legislation and the use of existing strategies could reverse the trend of warrant growth. Further improving these processes with the cooperation of all involved parties will allow greater reductions. Utilizing new processes, like the warrant tax intercept legislation, will greatly improve warrant services.

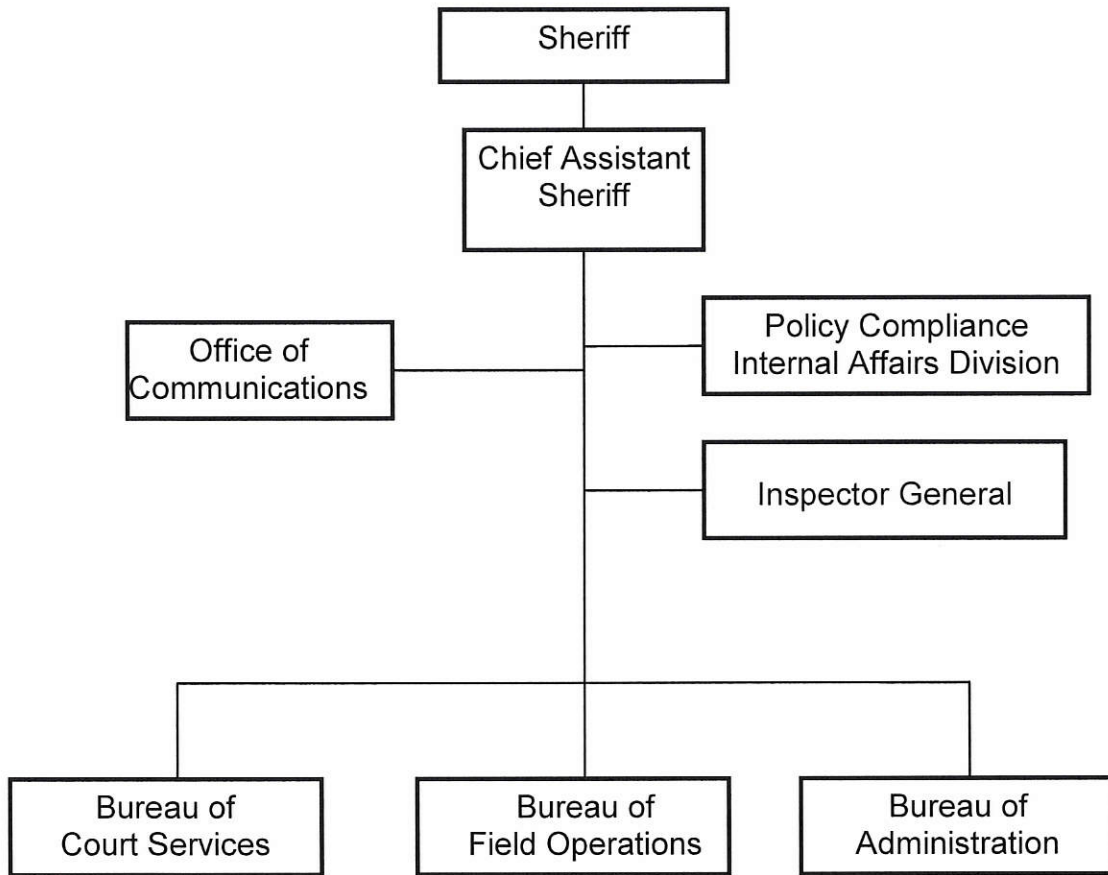
Performance Measures

Measure Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimated	FY 2019 Projected
Resources (input)					
Average daily number of deputy sheriffs assigned to serve warrants	24	20	25	25	25
Workload, Demand and Production (output)					
Number of warrants received	24,858	25,341	21,343	22,147	22,981
Number of extraditions carried out	367	318	242	278	320
Number of warrants administratively vacated	3,909	4,386	4,255	4,870	5,574
Efficiency					
Number of warrants received per deputy sheriff	1,036	1,267	854	886	919
Number of warrants served per deputy sheriff	101	95	68	62	56
Outcome					
Number of warrants on file	39,737	36,867	33,996	31,121	28,489

FY 2018 KEY ACCOMPLISHMENTS

- The Prince George's Sheriff's Office, Domestic Violence Division responded to 5,279 calls for service in CY 2017 and arrested 212 Domestic Violence Abusers.
- The agency served 9,884 domestic violence-related court documents.
- Through warrant efforts, arrests and administrative action, the office closed 24,210 warrants. In October 2017, the 15th Annual Clackamas County Domestic Violence Warrant Sweep concluded with another successful outcome. Our final numbers for the sweep were 293 attempt, and 65 arrests with 79 warrants served.
- Successfully concluded the 16-year effort to reach accreditation, passing with 100% compliance during the final stages of field testing and document reviews.
- Mentored 317 middle school students in eleven schools, which resulted in increased grade point averages, attendance, performance, as well as decreased truancy, absenteeism and suspensions.

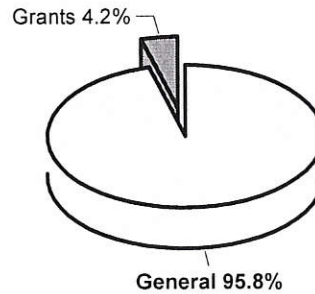
ORGANIZATIONAL CHART



	FY2017 ACTUAL	FY2018 BUDGET	FY2018 ESTIMATED	FY2019 APPROVED	CHANGE FY18-FY19
TOTAL EXPENDITURES	\$ 45,441,585	\$ 48,622,500	\$ 50,194,600	\$ 52,277,800	7.5%
EXPENDITURE DETAIL					
Office Of The Sheriff	5,471,863	3,823,500	5,285,000	6,300,600	64.8%
Bureau Of Administrative Services	9,650,505	13,023,200	10,280,400	11,972,300	-8.1%
Bureau Of Field Operations	17,161,032	16,486,300	17,536,300	17,943,300	8.8%
Bureau Of Court Services	12,692,440	12,392,000	14,882,900	13,848,600	11.8%
Grants	479,315	2,897,500	2,210,000	2,213,000	-23.6%
Recoveries	(13,570)	0	0	0	0%
TOTAL	\$ 45,441,585	\$ 48,622,500	\$ 50,194,600	\$ 52,277,800	7.5%
SOURCES OF FUNDS					
General Fund	\$ 44,962,270	\$ 45,725,000	\$ 47,984,600	\$ 50,064,800	9.5%
Other County Operating Funds:					
Grants	479,315	2,897,500	2,210,000	2,213,000	-23.6%
TOTAL	\$ 45,441,585	\$ 48,622,500	\$ 50,194,600	\$ 52,277,800	7.5%

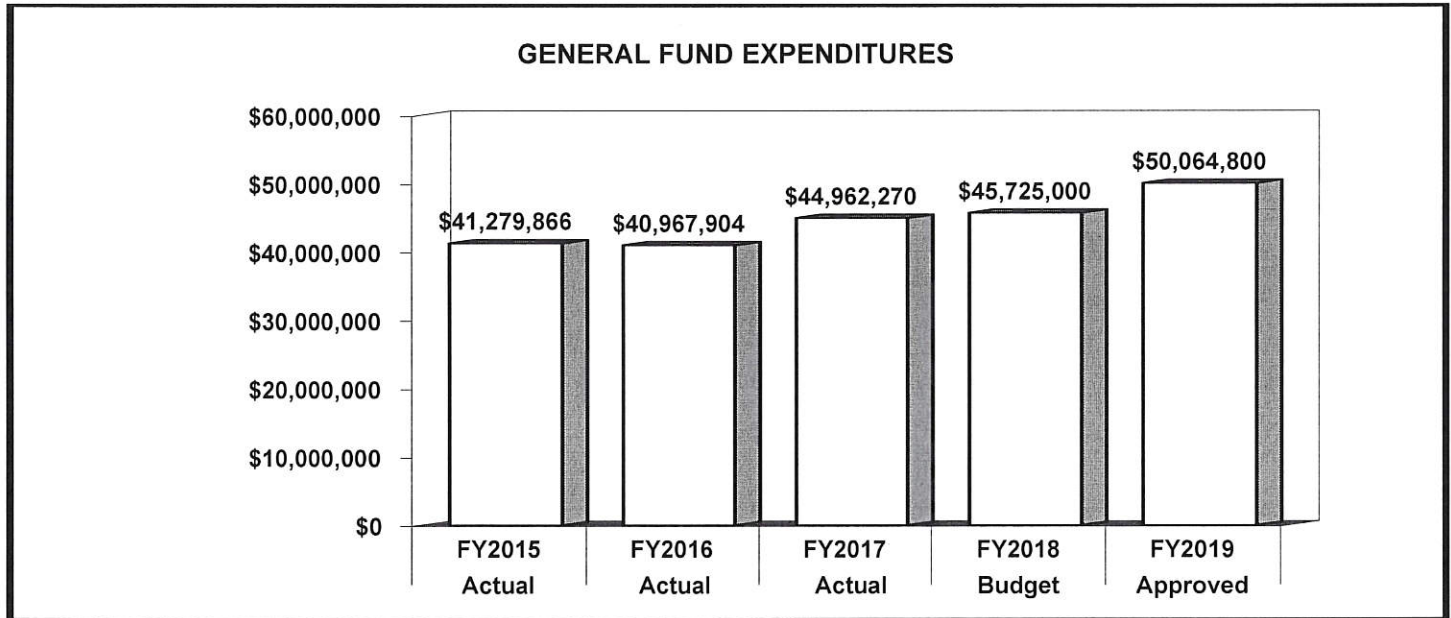
FY2019 SOURCES OF FUNDS

The agency is supported by the General Fund and grants. The Child Support Enforcement Award is the major source of grant funding.

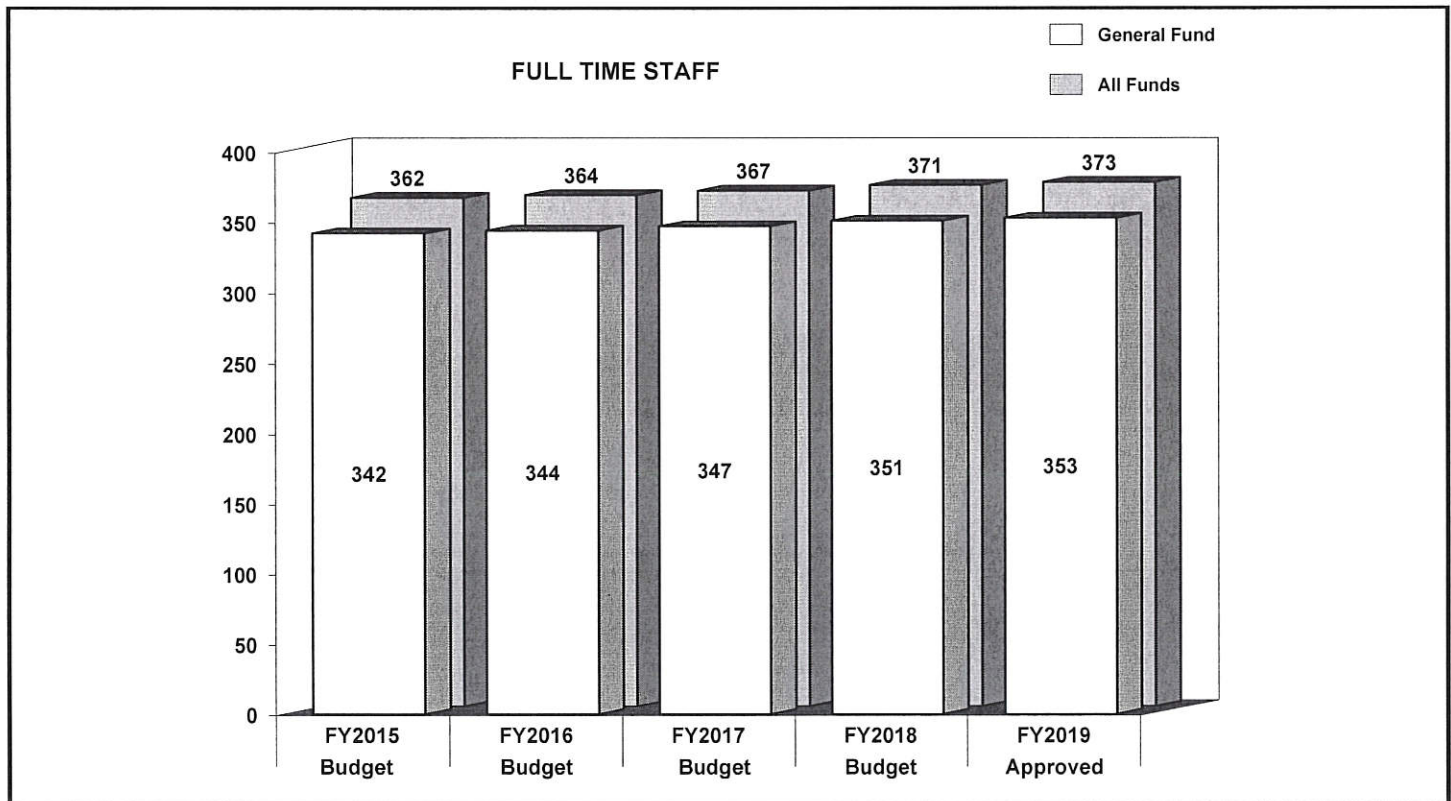


	FY2017 BUDGET	FY2018 BUDGET	FY2019 APPROVED	CHANGE FY18-FY19
GENERAL FUND STAFF				
Full Time - Civilian	99	103	105	2
Full Time - Sworn	248	248	248	0
Part Time	0	0	0	0
Limited Term	0	0	0	0
OTHER STAFF				
Full Time - Civilian	4	4	4	0
Full Time - Sworn	16	16	16	0
Part Time	0	0	0	0
Limited Term Grant Funded	2	4	3	-1
TOTAL				
Full Time - Civilian	103	107	109	2
Full Time - Sworn	264	264	264	0
Part Time	0	0	0	0
Limited Term	2	4	3	-1

POSITIONS BY CATEGORY	FULL TIME	PART TIME	LIMITED TERM
Sheriff	1	0	0
Assistant Sheriffs	4	0	0
Deputy Sheriffs Officials	9	0	0
Front Line Supervisors	40	0	0
Deputy Sheriffs	217	0	0
Professional Civilians	27	0	3
Clerical Civilians	47	0	0
Security Officers	28	0	0
TOTAL	373	0	3



The Office's expenditures increased 8.9% from FY 2015 to FY 2017. This increase is primarily driven by compensation and fringe benefit expenditures. The FY 2019 approved budget is 9.5% more than the FY 2018 approved budget.



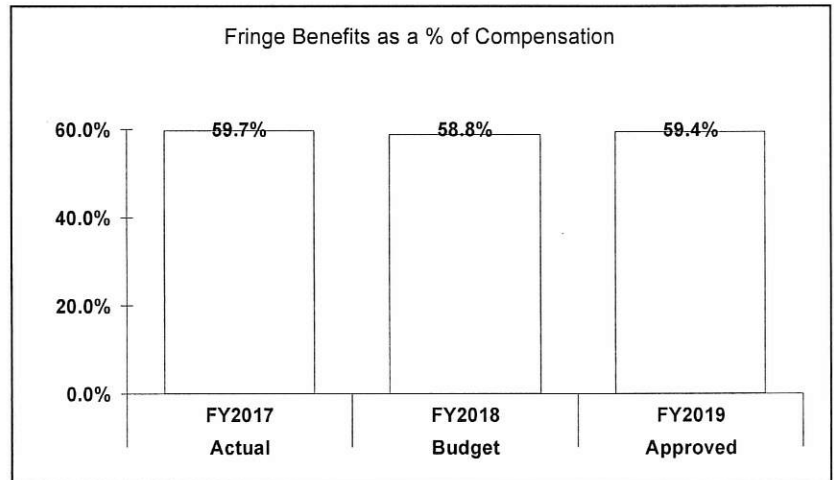
The Office's authorized General Fund staffing complement increased by nine positions from FY 2015 to FY 2018. The FY 2019 approved staffing complement increases by two positions to assist in domestic violence intervention.

	FY2017 ACTUAL	FY2018 BUDGET	FY2018 ESTIMATED	FY2019 APPROVED	CHANGE FY18-FY19
EXPENDITURE SUMMARY					
Compensation	\$ 25,453,055	\$ 25,454,000	\$ 26,500,800	\$ 27,450,000	7.8%
Fringe Benefits	15,189,890	14,967,000	15,821,000	16,305,200	8.9%
Operating Expenses	4,332,895	5,304,000	5,662,800	6,309,600	19%
Capital Outlay	0	0	0	0	0%
	\$ 44,975,840	\$ 45,725,000	\$ 47,984,600	\$ 50,064,800	9.5%
Recoveries	(13,570)	0	0	0	0%
TOTAL	\$ 44,962,270	\$ 45,725,000	\$ 47,984,600	\$ 50,064,800	9.5%
STAFF					
Full Time - Civilian	-	103	-	105	1.9%
Full Time - Sworn	-	248	-	248	0%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

In FY 2019, compensation expenditures increase 7.8% due to cost of living and merit adjustments, new civilian positions and funded vacancies. Compensation costs include funding for 353 full-time positions. Fringe benefit costs increase 8.9% to align with anticipated expenses.

Operating expenditures increase 19.0% over the FY 2018 budget mainly due to a change in the methodology of office automation charges based on funded positions.

MAJOR OPERATING EXPENDITURES FY2019	
Office Automation	\$ 1,685,900
Vehicle and Heavy Equip Main.	\$ 1,413,400
Vehicle-Gas and Oil	\$ 690,000
Operating and Office Supplies	\$ 400,000



OFFICE OF THE SHERIFF - 01

The Office of the Sheriff is responsible for providing overall direction, coordination and supervision of agency operations and functions. It provides for the establishment and maintenance of goals and objectives for the agency by establishing orders, rules and regulations for administration. The Public Information Office/Community Affairs unit is responsible for developing, coordinating, and directing policies relating to all phases of public relations in accordance with the mission of the agency. The Policy Compliance unit is responsible for administering the investigation and resolution of all cases of alleged misconduct by agency personnel.

Division Summary:

In FY 2019, compensation expenditures increase 15% over the FY 2018 budget due to cost of living and merit adjustments. Fringe benefits increase to align with actual expenditures.

Operating expenditures remain at the FY 2018 budgeted level.

	FY2017 ACTUAL	FY2018 BUDGET	FY2018 ESTIMATED	FY2019 APPROVED	CHANGE FY18-FY19
EXPENDITURE SUMMARY					
Compensation	\$ 2,242,318	\$ 2,183,800	\$ 2,030,800	\$ 2,511,900	15%
Fringe Benefits	3,200,702	1,478,900	3,093,400	3,627,900	145.3%
Operating Expenses	28,843	160,800	160,800	160,800	0%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 5,471,863	\$ 3,823,500	\$ 5,285,000	\$ 6,300,600	64.8%
Recoveries	(10,745)	0	0	0	0%
TOTAL	\$ 5,461,118	\$ 3,823,500	\$ 5,285,000	\$ 6,300,600	64.8%
STAFF					
Full Time - Civilian	-	9	-	9	0%
Full Time - Sworn	-	12	-	12	0%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

BUREAU OF ADMINISTRATIVE SERVICES - 02

The Bureau of Administrative and Support Services consists of Budget and Finance, Personnel, Technical Services, Training, Supply Services and Material/Records. The Budget and Finance section prepares and monitors the agency's budget, including grants, contracts, and the procurement of goods and services. The Personnel section supports the agency's operations by providing personnel services and certification of deputies. Technical Services maintains the agency's computer software and hardware systems. The Supply Section is responsible for overseeing the agency's fleet and issuing uniform items to sworn and civilian personnel. The Teletype/Records unit is renamed Material/Records and moved to the Bureau of Administrative Services. Materials/Records receives and maintains criminal and civil warrants as prescribed by Federal and State Law. The unit operates on a 24-hour, seven day per week basis and is responsible for responding to warrant information requests from other law enforcement agencies.

Division Summary:

In FY 2019, compensation expenditures decrease 16% due to the realignment of sworn staff. Fringe benefit expenditures decrease 40.5% to align with compensation.

Operating expenditures increase 23.3% due to a change in methodology of office automation costs.

	FY2017 ACTUAL	FY2018 BUDGET	FY2018 ESTIMATED	FY2019 APPROVED	CHANGE FY18-FY19
EXPENDITURE SUMMARY					
Compensation	\$ 3,713,235	\$ 5,021,100	\$ 3,428,800	\$ 4,217,800	-16%
Fringe Benefits	1,781,947	3,314,400	1,798,600	1,972,500	-40.5%
Operating Expenses	4,155,323	4,687,700	5,053,000	5,782,000	23.3%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 9,650,505	\$ 13,023,200	\$ 10,280,400	\$ 11,972,300	-8.1%
Recoveries	0	0	0	0	0%
TOTAL	\$ 9,650,505	\$ 13,023,200	\$ 10,280,400	\$ 11,972,300	-8.1%
STAFF					
Full Time - Civilian	-	35	-	35	0%
Full Time - Sworn	-	84	-	68	-19%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

BUREAU OF FIELD OPERATIONS - 03

The Bureau of Field Operations is composed of Civil/Landlord Tenant, Warrant/Fugitive and Child Support. The Civil Division is responsible for processing all Circuit and District Court summons, both criminal and civil, the collection of all fees, costs and judgments made by the Circuit and District Courts. The Warrant/Fugitive Division is responsible for serving criminal and civil warrants, emergency psychiatric evaluations and returning fugitives from out-of-state for court prosecution. The Warrant Processing section is responsible for entering and closing out warrants in the computer system. The Child Support Division is responsible for service and enforcement of court ordered summonses and warrants pertaining to child support cases.

Division Summary:

In FY 2019, compensation expenditures increase 12.7% due to new civilian positions and a realignment of sworn staff from Administrative Services. Fringe benefit expenditures increase 3.7% to align with compensation.

Operating expenditures decrease 32.1% due a decline in local transportation costs.

	FY2017 ACTUAL	FY2018 BUDGET	FY2018 ESTIMATED	FY2019 APPROVED	CHANGE FY18-FY19
EXPENDITURE SUMMARY					
Compensation	\$ 11,312,497	\$ 10,513,500	\$ 11,473,100	\$ 11,846,400	12.7%
Fringe Benefits	5,713,790	5,703,100	5,800,000	5,913,700	3.7%
Operating Expenses	134,745	269,700	263,200	183,200	-32.1%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 17,161,032	\$ 16,486,300	\$ 17,536,300	\$ 17,943,300	8.8%
Recoveries	(2,400)	0	0	0	0%
TOTAL	\$ 17,158,632	\$ 16,486,300	\$ 17,536,300	\$ 17,943,300	8.8%
STAFF					
Full Time - Civilian	-	33	-	35	6.1%
Full Time - Sworn	-	88	-	94	6.8%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

BUREAU OF COURT SERVICES - 04

The Bureau of Court Services is responsible for the security of all Circuit Court courtrooms in Prince George's County, as well as the security of all persons in custody appearing before the Circuit Court and the District Court. The Building Security Division monitors the entrance and passage of citizens in the County courthouse and annex buildings located in Upper Marlboro in order to avert dangerous situations. The Transportation Division is responsible for transporting prisoners between County and State institutions. This includes transportation between the Correctional Center, the Prince George's County courthouse, County police stations, as well as to and from other Maryland counties for court appearances.

Division Summary:

In FY 2019, compensation expenditures increase 14.7% due to a realignment of sworn staff from Administrative Services. Fringe benefit expenditures increase 7.2% to align with compensation.

Operating expenditures decrease 1.2% due to operating equipment costs.

	FY2017 ACTUAL	FY2018 BUDGET	FY2018 ESTIMATED	FY2019 APPROVED	CHANGE FY18-FY19
EXPENDITURE SUMMARY					
Compensation	\$ 8,185,005	\$ 7,735,600	\$ 9,568,100	\$ 8,873,900	14.7%
Fringe Benefits	4,493,451	4,470,600	5,129,000	4,791,100	7.2%
Operating Expenses	13,984	185,800	185,800	183,600	-1.2%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 12,692,440	\$ 12,392,000	\$ 14,882,900	\$ 13,848,600	11.8%
Recoveries	(425)	0	0	0	0%
TOTAL	\$ 12,692,015	\$ 12,392,000	\$ 14,882,900	\$ 13,848,600	11.8%
STAFF					
Full Time - Civilian	-	26	-	26	0%
Full Time - Sworn	-	64	-	74	15.6%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2018 ESTIMATED	FY 2019 APPROVED	CHANGE FY18-FY19
EXPENDITURE SUMMARY					
Compensation	\$ 164,393	\$ 1,665,400	\$ 1,901,100	\$ 1,904,100	14.3%
Fringe Benefits	-	941,500	311,600	311,600	-66.9%
Operating Expenses	314,922	1,253,400	1,049,900	1,049,900	-16.2%
Capital Outlay	-	-	-	-	0.0%
TOTAL	\$ 479,315	\$ 3,860,300	\$ 3,262,600	\$ 3,265,600	-15.4%

In FY 2019, the approved grant budget is \$3,265,600, a decrease of 15.4% under the FY 2018 budget. The proposed budget includes a decrease in funding for the Child Support Enforcement (Cooperative Reimbursement Agreement-CRA) grant.

STAFF SUMMARY BY DIVISION & GRANT PROGRAM	FY 2018			FY 2019		
	FT	PT	LTGF	FT	PT	LTGF
Bureau of Field Services						
Child Support Enforcement	20	0	2	20	0	2
Special Victims Advocate Program (VAWA)	0	0	1	0	0	0
Special Victims Advocate Program (VOCA)	0	0	1	0	0	1
Sub-Total	20	0	4	20	0	3
TOTAL	20	0	4	20	0	3

In FY 2019, funding is provided for twenty full-time and three limited term grant funded (LTGF) positions, a decrease of one LTGF position from the FY 2018 budget.

GRANTS BY DIVISION	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2018 ESTIMATED	FY 2019 APPROVED	\$ CHANGE FY18 - FY19	% CHANGE FY18 - FY19
Bureau of Field Services						
Child Support Enforcement (Cooperative Reimbursement Agreement-CRA)	\$ -	\$ 2,660,500	\$ 2,011,000	\$ 2,011,000	\$ (649,500)	-24.4%
FY16 License Plate Reader	39,575	-	-	-	-	0.0%
FY16 UASI Body Cameras	149,455	-	-	-	-	0.0%
Gun Violence Reduction Program	111,738	98,000	95,000	98,000	-	0.0%
Juvenile Transportation Services	-	44,000	44,000	44,000	-	0.0%
Safe Streets	34,784	-	-	-	-	0.0%
Special Victims Advocate Program (VAWA)	-	35,000	-	-	(35,000)	-100.0%
Special Victims Advocate Program (VOCA)	17,873	60,000	60,000	60,000	-	0.0%
Sub-Total	\$ 353,424	\$ 2,897,500	\$ 2,210,000	\$ 2,213,000	\$ (684,500)	-23.6%
Sheriff Total Grants - Outside Sources	\$ 353,424	\$ 2,897,500	\$ 2,210,000	\$ 2,213,000	\$ (684,500)	-23.6%
Total Transfer from General Fund - (County Contribution/Cash Match)	\$ 125,891	\$ 962,800	\$ 1,052,600	\$ 1,052,600	\$ 89,800	9.3%
Total Grant Expenditures	\$ 479,315	\$ 3,860,300	\$ 3,262,600	\$ 3,265,600	\$ (594,700)	-15.4%

CHILD SUPPORT ENFORCEMENT (COOPERATIVE REIMBURSEMENT AGREEMENT-CRA) -- \$2,011,000

The Maryland Department of Human Resources, Child Support Enforcement Administration in accordance with the Health and Human Service State plan under Title IV-D of the Social Security Act, provides funding that supports a special unit within the Sheriff's Office responsible for service of process and writs of attachment to persons in arrears with child support payments.

GUN VIOLENCE REDUCTION PROGRAM -- \$98,000

The Governor's Office of Crime Control and Prevention provides funding for overtime and equipment for gun violence reduction and apprehension of violent offenders in Prince George's County.

JUVENILE TRANSPORTATION SERVICES -- \$44,000

The Maryland Department of Juvenile Services provides funding for the transport of youth from Prince George's County to and from the courthouse and juvenile Services facilities as ordered by the court.

SPECIAL VICTIMS ADVOCATE PROGRAM (VOCA) -- \$60,000

The Governor's Office of Crime Control and Prevention provides funding for a contract special victim advocate position that will maintain service to and promote the safety of domestic violence victims in the County by assisting victims in navigating the various court and social service processes, and providing referrals to relevant human services agencies. The position will also provide protective order application assistance and modifications and safety planning. Program funds provide salary for the position.