

DEPARTMENT OF SOCIAL SERVICES - 193

MISSION AND SERVICES

Mission - The Department of Social Services provides children, adult and family services to County citizens and residents who are in need and vulnerable in order to improve the lives of children, adults and families.

Core Services -

- Children and adult services including: protective services; foster care; adoptions; and family preservation services
- Family services including: temporary cash assistance, food supplement; medical assistance; homeless prevention and intervention; energy assistance; emergency assistance; and child care assistance
- Empowering families to be a part of the County's economic development

Strategic Focus in FY 2019 -

The agency's top priorities in FY 2019 are:

- Increase the safety and stability of children and adults by completing protective service responses within the mandatory period
- Stabilize families and individuals in need through increased access to services
- Increase the focus on intervention for at-risk youth by assisting individuals, adults and families in achieving and maintaining permanence in the community

FY 2019 BUDGET SUMMARY

The FY 2019 approved budget for the Department of Social Services is \$22,446,200, an increase of \$975,000 or 4.5% over the FY 2018 approved budget.

GENERAL FUNDS

The FY 2019 approved General Fund budget for the Department of Social Services is \$5,403,900, an increase of \$623,200 or 13.0% over the FY 2018 approved budget.

Budgetary Changes –

FY 2018 APPROVED BUDGET	\$4,780,700
Add: Operating – Funding for the Child Advocacy Center medical services for an on-site medical review team to provide medical evaluations for child protective cases	\$106,600
Add: Initiative - Operating - Funding for the Maryland Money Market Double Value Coupon startup costs	\$105,000
Increase Cost: Compensation – Mandated Salary Requirements	\$100,000
Add: Operating - Funding for short-term behavioral health crisis assistance and recovery beds for homeless persons	\$100,000
Increase Cost: Operating – Increase in office automation charges to reflect the change in methodology based on the number of funded positions	\$61,500
Increase Cost: Operating - Increase in operational contracts to ensure timely and efficient answering of calls for Child and Adult Protective Services	\$53,000
Add: Compensation – Other compensation to support State salary supplement pay to staff to enhance services	\$37,000
Increase Cost: Fringe Benefits – Increase in the fringe benefit rate from 20.4% to 20.5% and compensation adjustments	\$30,400
Add: Operating - Funding for the Supplemental Nutrition Assistance Program (SNAP) to Health Program	\$25,000
Increase Cost: Operating - Increase in fleet equipment repair costs transferred from grants	\$4,700
FY 2019 APPROVED BUDGET	\$5,403,900

GRANT FUNDS

The FY 2019 approved grant budget for the Department of Social Services is \$17,042,300, an increase of \$351,800 or 2.1% over the FY 2018 approved budget. The major sources of funds in the FY 2019 approved budget include:

- Welfare Reform - Work Opportunities
- TNI @School Project/Community Resource Advocates (CRA)
- Affordable Care Act – Connector Program

Budgetary Changes –

FY 2018 APPROVED BUDGET	\$16,690,500
Enhance: Existing Programs – Affordable Care Act-Connector Program, Child Advocacy Support Services, Child Protective Services Clearance Screening, Continuum of Care Planning Project, Emergency and Transitional Housing Services, Emergency Food and Shelter (FEMA), Emergency Solutions Grant, Interagency Family Preservation, Maryland Emergency Food, Office of Home Energy Programs, Permanent Housing Program for People with Disabilities, Service Linked Housing and Transitional Center for Men	\$708,800
Add: New Grants – Child Advocacy Center Accreditation Support, Placement Stability and Permanency for LBGT Foster Children, Supporting Victims in Transition, Transitional Center for Men II and Veteran Stand Down and Homeless Resource Day	\$490,700
Remove: Prior Year Appropriations – Child Protection Education Unit, Emergency Solutions Grant - Youth Homelessness and Point-In-Time Innovation Fund	(\$85,500)
Eliminate: Program - Success Rapid Rehousing	(\$249,200)
Reduce: Existing Programs – Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program and Transitional Housing	(\$513,000)
FY 2019 APPROVED BUDGET	\$17,042,300

SERVICE DELIVERY PLAN AND PERFORMANCE

GOAL 1 - To provide intervention services to abused, neglected or impoverished children, adults and families in order to ensure safety and reduce the risk in their living environment.

Objective 1.1 - Through intervention services, increase the safety and stability of children by completing investigation and alternative responses within the mandatory period (60 days).					
FY 2023 Target	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimated	FY 2019 Projected	Trend
95%	79%	95%	95%	95%	↔

Trend and Analysis

Completing Child Protective Services (CPS) responses within the mandatory time frame is critical for child well-being and safety. In FY 2017, the agency observed a slight increase in total CPS responses believed to be the result of increased education and awareness efforts. Since the inception of Alternative Response (AR), lower risk responses are handled in a way that provides more supportive services for families while higher risk responses follow an investigative path. Investigative Responses (IR) are complex in nature and often require a different level of effort and collaboration with investigative and legal partners, making goal attainment more challenging.

For FY 2017, the final combined compliance rate was 95% (IR: 91%, AR: 99%). In FY 2017, there were more cases that required an Investigative Response (53% IR; 47% AR). In FY 2018 and FY 2019, the goal is to meet the 95% standard on average over the fiscal year.

Performance Measures

Measure Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimated	FY 2019 Projected
Resources (input)					
Number of child and family services investigators	46	43	44	45	45
Workload, Demand and Production (output)					
Number of new physical abuse allegations	1,154	1,248	1,225	1,226	1,226
Number of new sexual abuse allegations	331	475	517	559	559
Number of new mental injury/abuse allegations	2	3	1	2	2
Number of new neglect allegations	1,508	1,641	1,714	1,654	1,654
Number of new mental injury-neglect allegations	3	5	1	3	3
Average number of CPS- Investigation Responses (IR)	172	183	197	197	197
Number of Closed CPS - Investigative Responses (IR)	1,196	1,154	1,327	1,327	1,327
Average Number of CPS- Alternative Responses (AR)	140	178	177	177	177
Number of Closed CPS -Alternative Responses (AR)	1,042	1,129	1,287	1,083	1,123
Average Number of CPS Responses	312	361	374	374	374
Efficiency					
Average number of child abuse and neglect investigations and cases received per staff member	45	55	56	55	55
Quality					
Percentage of CPS Investigation Responses open less than 60 days	84%	72%	91%	95%	95%
Percentage of CPS Alternative Response open less than 60 days	94%	86%	99%	95%	95%
Impact (outcome)					
Number of fatalities of children whose Investigation/Service case is open or closed within last 12 months	3	5	2	1	0
Percentage of CPS cases open less than 60 days	88%	79%	95%	95%	95%

Objective 1.2 - Through intervention services, increase the safety and stability of vulnerable adults by completing investigations within the mandatory period (60 days).					
FY 2023 Target	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimated	FY 2019 Projected	Trend
90.0%		88.8%	90.0%	90.0%	↑

Trend and Analysis

The agency supports elderly and disabled adults to ensure they are safe and able to remain in their homes and communities. As the County's elderly (at least 65 years old) and vulnerable adult populations increase, it is anticipated that the demand for these services will also increase. From FY 2014 to FY 2017, the number of Adult Protective Service (APS) Investigations increased by 27%.

Prior to 2017, Maryland tracked APS investigations that were closed within 30 days. Due to the many challenges that exist in meeting compliance goals including enlisting cooperation of relevant parties and legal and fiscal challenges related to investigating complex financial and health care issues, Maryland now allows 60 days to complete adult investigations. This legislative change, along with the implementation of new compliance monitoring tools that focus on meeting specific goals and identifying and removing barriers to maintaining compliance, have helped the agency make great strides in meeting the objective of timely completion of APS investigations.

Performance Measures

Measure Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimated	FY 2019 Projected
Resources (input)					
Number of Adult Protective Services (APS) staff	10	8	9	9	9
Workload, Demand and Production (output)					
Number of new adult abuse allegations	68	88	110	86	86
Number of new adult financial exploitation investigations/allegations	205	238	217	220	220
Number of new adult self neglect and neglect allegations	763	733	647	663	663
Number of Requests from Other Agency (ROA)	21	20	12	18	18
Number of new adult sexual exploitation allegations	16	20	15	15	15
Total Adult Protective Services allegations	1,073	1,099	1,001	1,002	1,002
Number of new adult neglect or abuse investigations	884	959	935	935	935
Number of APS investigations end of month (average case load)	113	112	90	105	105
Number of adult neglect or abuse investigations closed	896	915	981	931	931
Efficiency					
Average number of new adult abuse allegations investigated per APS staff	88	120	104	104	104
Quality					
Percentage of adult abuse, neglect or exploitation cases opened less than 30 days	58.6%	35.1%			
Percent of adults without a reoccurring claim of abuse within six months of first claim (valid or invalid)	100.0%	99.1%	99.2%	99.4%	99.4%
Impact (outcome)					
Percentage of adult abuse, neglect or exploitation cases opened less than 60 days			88.8%	90.0%	90.0%
Number of the department's adult services abuse and neglect cases resulting in death	0	1	2	0	0
Number of adult services open cases resulting in serious injury	0	0	11	11	11

GOAL 2 - Stabilize families and individuals in need through increased access to services.

Objective 2.1 - Increase the number of vulnerable eligible households achieving stability through integrated eligibility services.					
FY 2023 Target	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimated	FY 2019 Projected	Trend
79,587	96,973	80,711	79,587	79,587	↓

Trend and Analysis

The agency observed a significant caseload decrease in the integrated services caseload over the past three years which is directly related to the implementation of the Affordable Care Act. The reduction reflects the subsequent takeover of a substantial portion of medical assistance applications by the Maryland Health Connection. The remaining medical assistance caseload consists of over 25,500 cases of primarily aged and disabled adults and remains relatively stable. The Food Supplement Program application rate, after dropping from FY 2015 to FY 2017, began leveling off in the end of FY 2017 and into FY 2018. This trend occurs for the medical assistance and energy assistance programs as well. The TCA caseload has remained steady, but there is an increase in submitted applications, suggesting that the economic need is greater than the pool of eligible applicants. Based on these trends, it is expected that the integrated caseload will remain stable.

Performance Measures

Measure Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimated	FY 2019 Projected
Resources (input)					
Number of energy assistance staff	12	14	16	16	16
Number of family investment division staff	164	155	159	164	164
Workload, Demand and Production (output)					
Average monthly temporary cash assistance caseload	2,301	2,039	1,766	1,527	1,527
Average monthly food supplement (FS) program caseload	53,147	51,652	44,088	42,856	42,856
Average monthly medical assistance (MA) program caseload	61,527	33,441	25,850	25,850	25,850
Average monthly Emergency Assistance to Families with Children (EAFC) caseload	382	384	229	229	229
Number of households receiving energy assistance	9,140	9,457	8,778	9,125	9,125
Number of households entering emergency shelters	324	317	503	362	362
Efficiency					
Average number of food supplement program applications received per staff member	356	367	327	301	301
Average number of energy assistance applications processed per staff member	1,109	1,049	857	880	880
Quality					
Average percent of temporary cash assistance applications processed within 30 days	98.0%	99.4%	99.3%	97.0%	97.0%
Average percent of food supplement program applications processed within 30 days	98.5%	98.6%	97.0%	97.0%	97.0%
Average percent of medical assistance applications processed within 30 days	95.6%	96.5%	97.0%	97.0%	97.0%
Percent energy assistance (EA) applications processed within 45 days	96.3%	91.5%	100.0%	97.0%	97.0%
Impact (outcome)					
Percent of Temporary Assistance for Needy Families (TANF) and Temporary Cash Assistance (TCA) recipients receiving services for less than or equal to one year	42.4%	40.7%	37.3%	36.9%	35.4%
Work participation rate	64%	49%	42%	50%	50%
Number of households exiting emergency shelters	286	321	491	361	361
Number of new temporary cash assistance recipients employed	296	302	371	386	418
Number of households establishing permanent housing	127	148	187	157	157
Number of times households/individuals (cases) access integrated services that provide support towards achieving stability	128,522	96,973	80,711	79,587	79,587

FY 2015 and FY 2016 Actuals restated.

GOAL 3 - To assist individuals, adults and families in need to achieve and maintain permanence in the community through increased access to services.

Objective 3.1 - Maintain the percentage of vulnerable eligible adults served achieving permanency at 99.0%.					
FY 2023 Target	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimated	FY 2019 Projected	Trend
99.0%	99.6%	99.4%	99.0%	99.0%	↔

Trend and Analysis

The agency provides a range of services to assist adults and families in achieving and maintaining appropriate permanency in their communities, which supports the sustainability of independence and self-sufficiency. On average, approximately 374 individuals remain stable and in the community supported by adult resource programs. Over 99% of individuals receiving adult services have remained in the community from FY 2015 to FY 2017 and this rate is expected to remain stable.

Performance Measures

Measure Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimated	FY 2019 Projected
Resources (input)					
Number of adult services caseworkers (does not include APS investigators)	7	8	9	11	11
Number of adult services In Home Aid Services (IHAS) workers	13	12	9	9	9
Workload, Demand and Production (output)					
Average monthly IHAS caseload	82	73	77	77	77
Average monthly number of vulnerable adults for which the agency maintains guardianship	101	98	98	98	98
Average number of vulnerable adults receiving respite monthly	11	16	18	17	17
Average number of vulnerable adults receiving Social Services To Adults (Including Senior Care) monthly	201	204	180	182	182
Efficiency					
Average number of adult service cases per staff member	56	49	41	34	34
Impact (outcome)					
Average monthly number of vulnerable adults remaining with stability in the community	283	277	257	259	259
Percentage of vulnerable individuals receiving adult services who remain in the community during the year	99.0%	99.6%	99.4%	99.0%	99.0%

Objective 3.2 - Increase the percentage of children involved with services provided in the home while remaining with their family and avoiding foster care placement.

FY 2023 Target	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimated	FY 2019 Projected	Trend
97.0%	97.3%	97.3%	97.0%	97.0%	↔

Trend and Analysis

Family Preservation is a supportive service that seeks to impact the stability of families by addressing core issues within the family structure. As a continuation of this practice, the agency offers services from a family centered practice framework in which the objective is to keep families intact. Efforts used to prevent children from entering foster care have been beneficial to family preservation. The percentage of children remaining in families and avoiding foster care placement has been over 97% since FY 2015 and the expectation is that this performance will remain stable.

Performance Measures

Measure Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimated	FY 2019 Projected
Resources (input)					
Number of Family Preservation caseworkers	22	22	21	21	21
Number of Inter-Agency Family Preservation caseworkers	5	5	5	5	5
Workload, Demand and Production (output)					
Number of Child Protective Services (CPS) referrals to Family Preservation	67	74	95	90	90
Average number of families receiving family preservation services monthly	176	190	165	165	165
Number of Inter-Agency Family Preservation cases closed monthly	122	112	105	95	95
Efficiency					
Average number of family preservation cases per staff member	8	9	8	8	8
Average number of inter-agency family preservation cases closed per staff member	2.0	1.9	1.8	1.6	1.6
Quality					
Number of youth reunified with family	25	57	43	50	50
Average monthly number of households/individuals (cases) receiving integrated child, adult and/or family welfare services, that provide support towards achieving stability	1,045	1,060	1,018	1,042	1,043
Impact (outcome)					
Percentage change in number of families receiving Family Preservation Services	6.0%	8.0%	-13.2%	0.0%	0.0%
Percentage of children involved in In-Home Services: (CPS and Family Preservation) that remain with family and avoid foster care placement.	97.4%	97.3%	97.3%	97.0%	97.0%

FY 2015 and FY 2016 Actuals restated.

Objective 3.3 - Increase the percentage of foster care youth achieving permanency for those whose plan is reunification, guardianship and adoption.					
FY 2023 Target	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimated	FY 2019 Projected	Trend
33.0%	32.4%	21.9%	36.0%	35.5%	↔

Trend and Analysis

The agency focuses attention on reviewing and analyzing the number of children placed in foster care because it is considered a temporary and short-term option for children. Over the past several years, the agency has significantly reduced the number of children in out of home placement through close monitoring, enabling the placement of children in permanent family arrangements. Following a state-wide and national trend, the agency has experienced an 8% increase in the foster care population over the past year and this shift affects the agency's ability to meet the primary goal of youth permanency in the form of reunification, guardianship or adoption. In FY 2016, the agency met adoption and guardianship goals which positively contributed to the 32% rate for achieving permanency. In FY 2017, the remaining children and the family situations presented challenges requiring DSS involvement; in these cases, reunification, adoption or guardianship were not options at the time. This resulted in a decrease in the permanency rate to 21.9%. Based on current trends, the agency is estimating that it will exceed the target of 33.0% in FY 2018.

Performance Measures

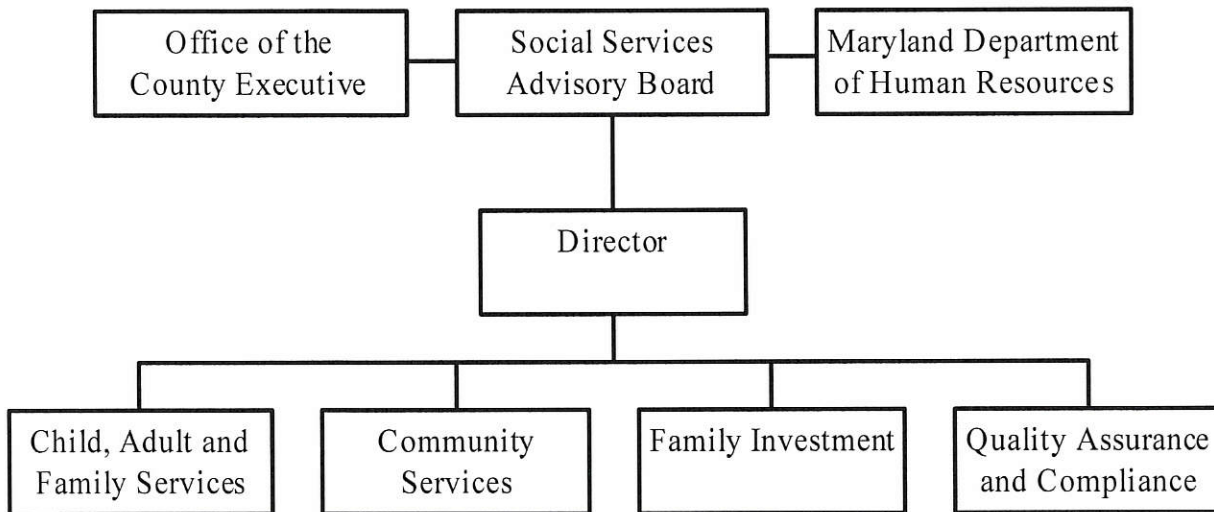
Measure Name	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimated	FY 2019 Projected
Resources (input)					
Number of foster care and adoption caseworkers carrying cases	49	49	50	50	50
Workload, Demand and Production (output)					
Number of CPS removals resulting in foster care placement	113	145	150	148	148
Number of Family Preservation removals resulting in foster care placement	33	29	24	20	20
Number of new entries into foster care	150	178	174	167	167
Average monthly number of youth in foster care placement	474	479	480	503	504
Percentage of children in foster care placed in congregate care	12%	8%	10%	7%	7%
Percentage of children in foster care placed in family homes	77.9%	81.0%	80%	85%	85%
Percentage of children achieving reunification with their families after DSS involvement	18.9%	35.4%	36.4%	31.6%	32.7%
Percentage change in congregate care placements	0.4%	-4.4%	2.0%	-3.1%	0.0%
Efficiency					
Average number of foster care and adoption cases per staff member	10	10	10	10	10
Quality					
Number of families diverted from foster care placement	118	62	78	73	73
Number of youth stepped down from congregate care	55	58	36	53	53
Number of youth achieving guardianship	26	25	14	47	47
Number of adoptions finalized	6	14	10	14	14
Number of youth emancipating	75	65	51	47	42
Number of Youth Adoptions, Guardianships and Reunifications	57	96	67	111	111
Aggregate number of youth achieving permanency (all exits from Foster Care)	132	161	118	158	153
Cumulative percentage of youth achieving permanency (all exits from Foster Care)	28%	34%	25%	31%	30%
Impact (outcome)					
Change in percentage of youth in foster care placement	-8.2%	1.0%	0.2%	4.5%	0.3%
Percentage of Child Protective Service and Family Preservation Youth entering foster care placement	3%	3%	3%	3%	3%
Number of Foster Care Youth with Plans of Permanency	281	296	306	308	313
Percentage of Foster Care Youth with Plans of Reunification, Guardianship and Adoption Achieving Permanence	20.3%	32.4%	21.9%	36.0%	35.5%

FY 2015 and FY 2016 Actuals restated.

FY 2018 KEY ACCOMPLISHMENTS

- Expanded the placement of DSS Community Resource Advocates (CRA) to 40 schools located in TNI neighborhoods. Using strategic plans, TNI@School serves over 2,000 individuals.
- Established Child Protective Services/Prince George's County School investigative unit to reduce the time needed to complete school CPS investigations within 30 days and lessen administrative leave for school personnel. The average time to complete an investigation decreased from 60 to 38 days.
- Led the County initiative to create Child Care Safety Awareness Campaign in response to recent tragedies. The campaign created awareness and education on how to choose someone to care for children and included outreach events, bus wraps, rack cards and magnets, and a social media campaign (Facebook, Instagram, SNAPchat, and Twitter: #PGCSafeKids).
- Served as Maryland Health Exchange entity and saw a growth of 31,190 enrollees (27,811 in Medicaid and 3,379 in Qualified Health Plans (QHP). There are approximately 175,000 residents enrolled in Medicaid and over 25,000 residents in QHP.
- Linked Oxon Hill residents to housing stabilization, emergency assistance and job fair services through The Community Solutions Center. Since January 2017, DSS has connected 39% of eligible residents with services.

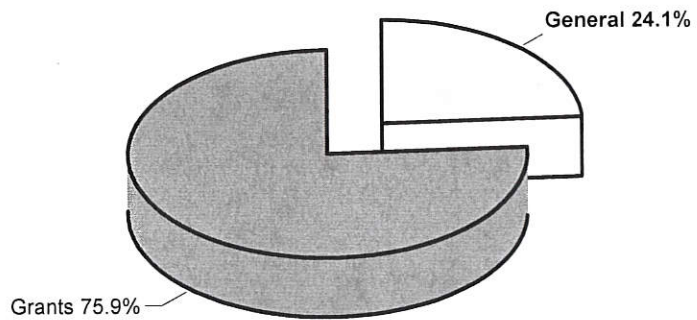
ORGANIZATIONAL CHART



	FY2017 ACTUAL	FY2018 BUDGET	FY2018 ESTIMATED	FY2019 APPROVED	CHANGE FY18-FY19
TOTAL EXPENDITURES	\$ 18,053,779	\$ 21,471,200	\$ 20,356,300	\$ 22,446,200	4.5%
EXPENDITURE DETAIL					
Administration	1,612,711	1,699,900	1,706,300	1,939,500	14.1%
Community Programs	1,500,038	2,109,900	2,111,800	2,100,000	-0.5%
Child, Adult And Family Services	273,841	809,300	701,300	1,093,500	35.1%
Family Investment Administration	79,332	161,600	158,100	270,900	67.6%
Grants	14,587,857	16,690,500	15,678,800	17,042,300	2.1%
Recoveries	0	0	0	0	0%
TOTAL	\$ 18,053,779	\$ 21,471,200	\$ 20,356,300	\$ 22,446,200	4.5%
SOURCES OF FUNDS					
General Fund	\$ 3,465,922	\$ 4,780,700	\$ 4,677,500	\$ 5,403,900	13%
Other County Operating Funds:					
Grants	14,587,857	16,690,500	15,678,800	17,042,300	2.1%
TOTAL	\$ 18,053,779	\$ 21,471,200	\$ 20,356,300	\$ 22,446,200	4.5%

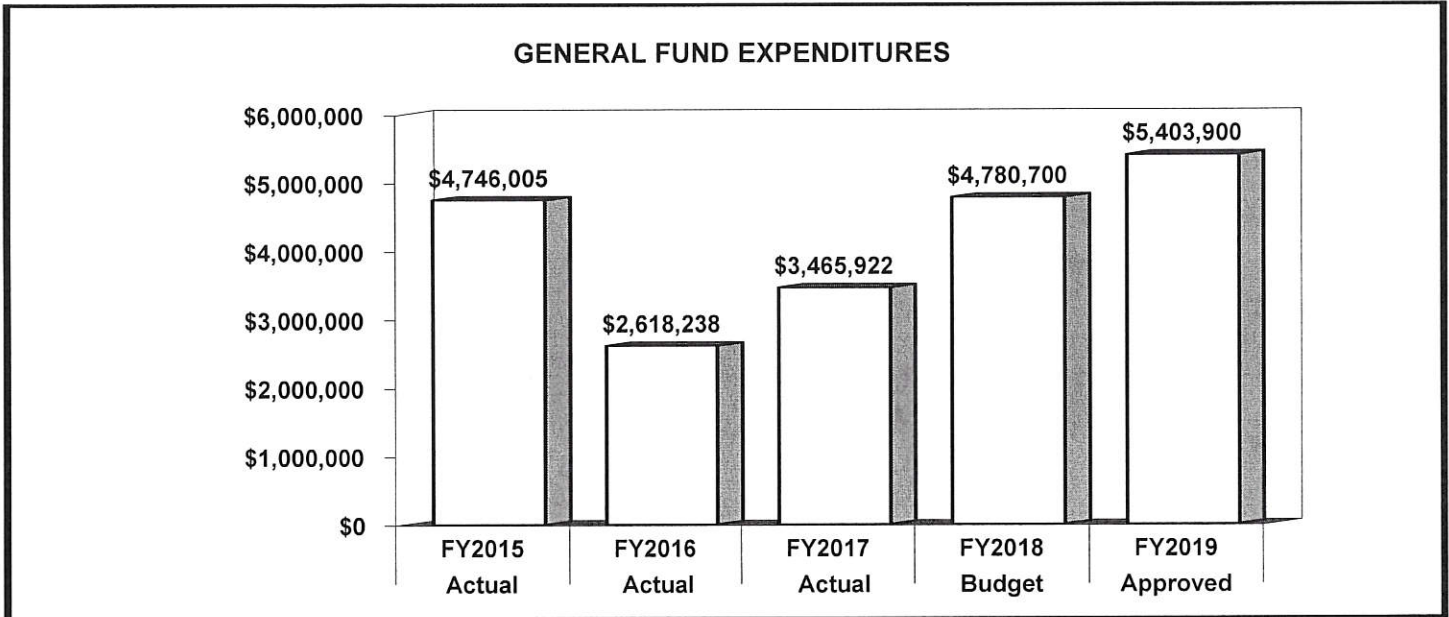
FY2019 SOURCES OF FUNDS

This agency is supported by two funding sources: General Fund and Grants. Major grant programs include Welfare Reform-Work Opportunities, TNI @ School Project/Community Resource Advocates (CRA) Project and Affordable Care Act - Connector Program.

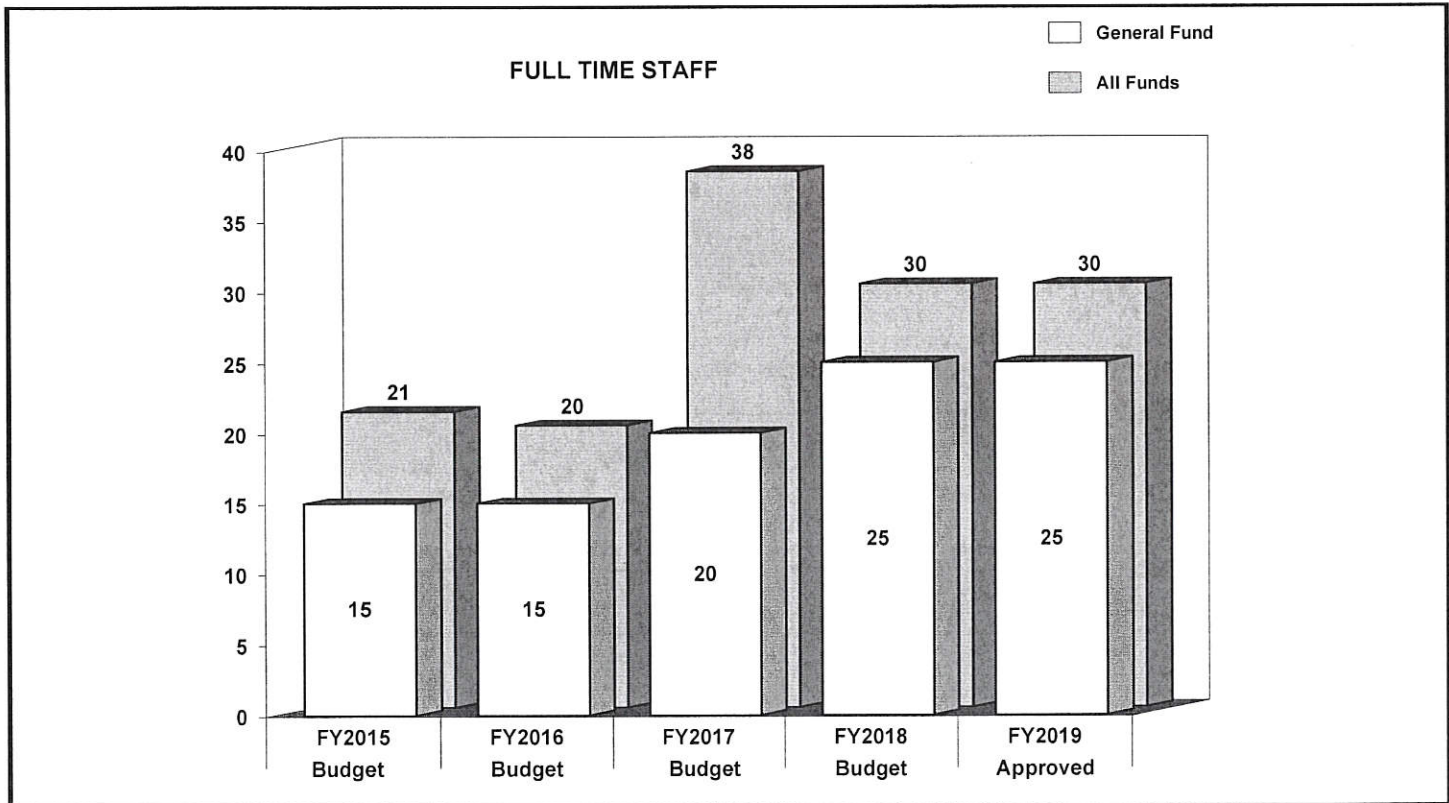


	FY2017 BUDGET	FY2018 BUDGET	FY2019 APPROVED	CHANGE FY18-FY19
GENERAL FUND STAFF				
Full Time - Civilian	20	25	25	0
Full Time - Sworn	0	0	0	0
Part Time	0	0	0	0
Limited Term	0	0	0	0
OTHER STAFF				
Full Time - Civilian	18	5	5	0
Full Time - Sworn	0	0	0	0
Part Time	0	0	0	0
Limited Term Grant Funded	166	199	213	14
TOTAL				
Full Time - Civilian	38	30	30	0
Full Time - Sworn	0	0	0	0
Part Time	0	0	0	0
Limited Term	166	199	213	14

POSITIONS BY CATEGORY	FULL TIME	PART TIME	LIMITED TERM
Accountant	2	0	2
Administrative Specialist	4	0	0
Community Development Assistants	0	0	38
Community Development Aide	0	0	1
Data Entry Operators	0	0	2
General Clerk	0	0	65
Administrative Assistants	1	0	7
Community Developer	18	0	91
Counselor	0	0	3
Executive Administrative Aide	2	0	0
Personnel Aide	0	0	1
Associate Director	1	0	0
Administrative Aide	2	0	0
Account Clerks	0	0	3
TOTAL	30	0	213



The agency's expenditures decreased 27.0% from FY 2015 to FY 2017. This decrease is primarily driven by the shift of expenses associated with TNI @ Schools from General Fund to grants. The FY 2019 approved budget is 13.0% over the FY 2018 budget due to an increase in operating contracts.



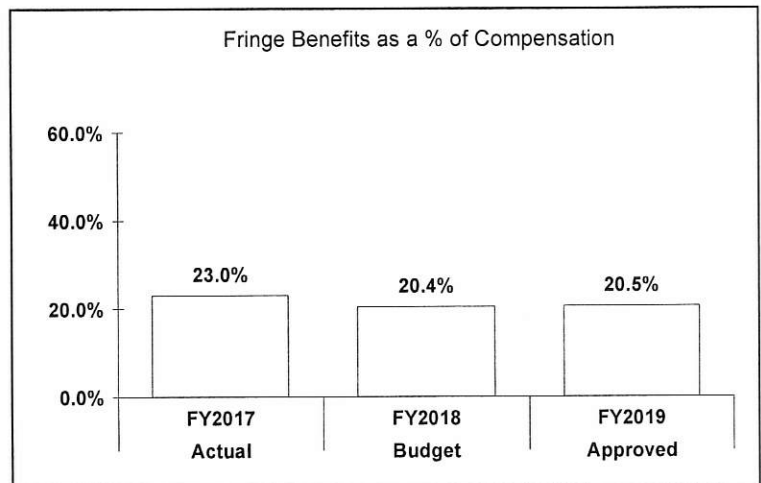
The agency's authorized General Fund staffing complement increased by ten positions from FY 2015 to FY 2018. This increase is the result of support for the Child Protective Services and Child Protective Education Unit. The FY 2019 General Fund staffing total remains unchanged from the FY 2018 level.

	FY2017 ACTUAL	FY2018 BUDGET	FY2018 ESTIMATED	FY2019 APPROVED	CHANGE FY18-FY19
EXPENDITURE SUMMARY					
Compensation	\$ 1,628,724	\$ 2,353,900	\$ 2,220,000	\$ 2,490,900	5.8%
Fringe Benefits	374,534	480,200	453,000	510,600	6.3%
Operating Expenses	1,462,664	1,946,600	2,004,500	2,402,400	23.4%
Capital Outlay	0	0	0	0	0%
	\$ 3,465,922	\$ 4,780,700	\$ 4,677,500	\$ 5,403,900	13%
Recoveries	0	0	0	0	0%
TOTAL	\$ 3,465,922	\$ 4,780,700	\$ 4,677,500	\$ 5,403,900	13%
STAFF					
Full Time - Civilian	-	25	-	25	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

In FY 2019, compensation expenditures increase 5.8% over the FY 2018 budget due to cost of living adjustments, merits and State salary supplements. Compensation costs includes funding for 23 out of 25 full-time positions. Fringe benefit expenditures increase 6.3% over the FY 2018 budget to align with compensation requirements.

Operating expenditures increase 23.4% over the FY 2018 budget due to operating contracts for homeless persons experiencing behavioral health crisis and the need for recovery beds, an on-site medical review team and overflow services for child and adult protective service calls. Funding also increases for office automation charges and vehicle equipment repair costs transferred from grant programs. Additionally funding supports operating costs for the Maryland Money Market Double Coupon and SNAP to Health Programs.

MAJOR OPERATING EXPENDITURES FY2019	
Operational Contracts	\$ 1,847,500
Grants and Contributions	\$ 416,000
Office Automation	\$ 71,500
Telephones	\$ 16,300
Operating and Office Supplies	\$ 14,000



ADMINISTRATION - 01

The Administration Office provides general oversight of State and County funded programs and services. Dual (State and County) financial, procurement, personnel and automation functions are administered and maintained. This division also regulates and monitors program and service policies and procedures. Funding is included for positions charged with the overall management and direction of the agency along with staff positions for the functions identified.

The TNI @ Schools Project is housed within this division which reflects a county cash contribution/cash match of \$747,000 for 1 full-time and 51 limited-term grant funded (LTGF) community resource advocates in public schools in TNI areas. The budget of \$2.4 million for this activity is funded by a grant from the Board of Education.

Division Summary:

In FY 2019, compensation expenditures increase 13.6% over the FY 2018 budget due to anticipated cost of living and adjustments, State salary supplement pay and staffing complement changes. The staffing complement increases by one position, the Assistant to the Director, is reassigned from the Community Programs Division to accurately reflect where the duties are performed. This division includes one unfunded vacant position. Fringe benefit expenditures increase 2.8% over the FY 2018 budget to align with compensation adjustments.

Operating expenses increase 30.8% over the FY 2018 approved budget to reflect an increase in office automation charges resulting from the methodology change based on the number of funded positions.

	FY2017 ACTUAL	FY2018 BUDGET	FY2018 ESTIMATED	FY2019 APPROVED	CHANGE FY18-FY19
EXPENDITURE SUMMARY					
Compensation	\$ 1,169,145	\$ 1,225,700	\$ 1,226,900	\$ 1,391,900	13.6%
Fringe Benefits	222,916	259,400	259,600	266,600	2.8%
Operating Expenses	220,650	214,800	219,800	281,000	30.8%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 1,612,711	\$ 1,699,900	\$ 1,706,300	\$ 1,939,500	14.1%
Recoveries	0	0	0	0	0%
TOTAL	\$ 1,612,711	\$ 1,699,900	\$ 1,706,300	\$ 1,939,500	14.1%
STAFF					
Full Time - Civilian	-	7	-	8	14.3%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

COMMUNITY PROGRAMS - 02

The Community Programs Division manages programs that provide assistance to families through unforeseen emergencies (Energy Assistance, Eviction Prevention Assistance, Transitional Housing Emergency Shelter, homelessness and food pantries). The division provides oversight to three homeless shelters.

The Energy Assistance Program staff provide and complete energy packages and program overviews that link several programs to the community and residents. Programs promote energy conservation, customer financial responsibility and energy independence.

The Nutrition Program promotes a partnership with the Capital Area Food Bank and the agency to focus on hunger and poor nutrition within the County. This program's success requires support from community partners including the Department of Corrections, U.S. Army Recruiters and recruits, faith-based organizations and the business community.

The Housing Assistance Programs provide residents with an array of services including interviewing and assessment, counseling and referral, landlord and tenant mediation, links to other resources and community outreach and trainings.

Division Summary:

In FY 2019, compensation expenditures decrease 25.6% under the FY 2018 budget due to the reassignment of the Assistant to the Director to the Administration Division and one unfunded vacant position. Funding also provides cost of living and merit adjustments. Fringe benefit expenditures decrease 1.4% under the FY 2018 budget to align with compensation adjustments.

Operating expenses increase 8.3% over the FY 2018 approved budget to reflect an increase in operating contracts for behavioral health crisis assistance and recovery beds for homeless persons. Funding also supports the Supplemental Nutrition Assistance to Health (SNAP) Program costs.

	FY2017 ACTUAL	FY2018 BUDGET	FY2018 ESTIMATED	FY2019 APPROVED	CHANGE FY18-FY19
EXPENDITURE SUMMARY					
Compensation	\$ 284,279	\$ 521,700	\$ 521,700	\$ 388,000	-25.6%
Fringe Benefits	94,575	88,100	90,100	86,900	-1.4%
Operating Expenses	1,121,184	1,500,100	1,500,000	1,625,100	8.3%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 1,500,038	\$ 2,109,900	\$ 2,111,800	\$ 2,100,000	-0.5%
Recoveries	0	0	0	0	0%
TOTAL	\$ 1,500,038	\$ 2,109,900	\$ 2,111,800	\$ 2,100,000	-0.5%
STAFF					
Full Time - Civilian	-	7	-	6	-14.3%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

CHILD, ADULT AND FAMILY SERVICES - 04

The Child, Adult and Family Services Division has the primary responsibility for critical matters that impact the lives of children and vulnerable adults. The division identifies permanent connections and family for youth which make up 65% of the total child welfare population. The division also develops resources to serve the County's growing adult and disabled population.

Child Protective Services ensures the safety and well-being of children and families in the community through the investigation of allegations of physical abuse, sexual abuse, neglect and mental injury of children under the age of 18 years. Services are provided on a 24/7 basis with after-hours coverage for the hotline number and staff.

Family Preservation Services emphasize the family's strengths as a home-based service designed to meet the specific needs of individual families whose children are at high risk of out-of-home placement as a result of abuse or neglect. The primary goal is to provide, refer and coordinate services needed to achieve safety, stability, independence and unity for the family household.

Foster Care and Adoption Services is the provision of short-term care and supportive services to children who are unable to live at home due to child abuse and neglect. Foster care services provide a temporary home to children who are under the care and custody of the State and cannot live with their birth parents.

Division Summary:

In FY 2019, compensation expenditures increase 16.8% over the FY 2018 budget due to cost of living and merit adjustments. Fringe benefit expenditures increase 18.5% over the FY 2018 budget to align with compensation adjustments.

Operating expenses increase 195.3% over the FY 2018 approved budget to reflect operational contracts for an on-site medical review team to provide medical evaluations for child protective cases. Additional funding also support contracts for the child and adult protective services overflow hotline.

	FY2017 ACTUAL	FY2018 BUDGET	FY2018 ESTIMATED	FY2019 APPROVED	CHANGE FY18-FY19
EXPENDITURE SUMMARY					
Compensation	\$ 169,818	\$ 595,700	\$ 463,900	\$ 695,900	16.8%
Fringe Benefits	56,635	131,900	102,700	156,300	18.5%
Operating Expenses	47,388	81,700	134,700	241,300	195.3%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 273,841	\$ 809,300	\$ 701,300	\$ 1,093,500	35.1%
Recoveries	0	0	0	0	0%
TOTAL	\$ 273,841	\$ 809,300	\$ 701,300	\$ 1,093,500	35.1%
STAFF					
Full Time - Civilian	-	11	-	11	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

FAMILY INVESTMENT ADMINISTRATION - 05

The Family Investment Administration is responsible for administering food stamps, temporary cash assistance, disability assistance and emergency assistance to Maryland's economically disadvantaged residents.

Project Fresh Start is designed to assist non-custodial parents that are currently incarcerated or recently released from incarceration. The program assists non-custodial parents with establishing paternal bonds while incarcerated and with finding gainful employment once released.

The Maryland Market Money Double Value Coupon Program provides participants with additional dollars to spend on fresh, nutritious and local food. The program also provides market vendors with the benefits of diversified and augmented revenue streams.

Division Summary:

In FY 2019, compensation expenditures increase 39.8% over the FY 2018 budget due to an increase in State salary supplements. Fringe benefit expenditures remain unchanged from the FY 2018 budget.

Operating expenses increase 70% over the FY 2018 approved budget to reflect startup costs for the Maryland Money Market Double Value Coupon Program. Funding also supports the Service Enriched Housing contract.

	FY2017 ACTUAL	FY2018 BUDGET	FY2018 ESTIMATED	FY2019 APPROVED	CHANGE FY18-FY19
EXPENDITURE SUMMARY					
Compensation	\$ 5,482	\$ 10,800	\$ 7,500	\$ 15,100	39.8%
Fringe Benefits	408	800	600	800	0%
Operating Expenses	73,442	150,000	150,000	255,000	70%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 79,332	\$ 161,600	\$ 158,100	\$ 270,900	67.6%
Recoveries	0	0	0	0	0%
TOTAL	\$ 79,332	\$ 161,600	\$ 158,100	\$ 270,900	67.6%

	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2018 ESTIMATED	FY 2019 APPROVED	CHANGE FY18-FY19
EXPENDITURE SUMMARY					
Compensation	\$6,443,250	\$7,700,200	\$7,645,000	\$8,346,200	8.4%
Fringe Benefits	827,013	1,214,900	1,008,500	1,252,200	3.1%
Operating Expenses	7,943,375	8,522,400	7,693,900	8,190,900	-3.9%
Capital Outlay	-	-	78,400	-	0.0%
TOTAL	\$15,213,638	\$17,437,500	\$16,425,800	\$17,789,300	2.0%

The FY 2019 approved grant budget is \$17,789,300, an increase of 2.0% from the FY 2018 budget. This increase is largely driven by anticipated funding for the Child Protective Services Clearance Screening grant. The agency anticipates new funding for the Child Advocacy Center Accreditation Support, Placement Stability and Permanency for LGBTQ Foster Children and Transitional Center for Men II programs.

STAFF SUMMARY BY DIVISION & GRANT PROGRAM	FY 2018			FY 2019		
	FT	PT	LTGF	FT	PT	LTGF
Family Investment						
Affordable Care Act-Connector Program	0	0	4	0	0	5
FIA Temporary Administration Support	0	0	7	0	0	22
Welfare Reform - Work Opportunities/Block Grant Funds Programs 02, 08, 10	2	0	53	2	0	53
Sub-Total	2	0	64	2	0	80
Community Services						
Continuum of Care (CoC) Planning Project-1	0	0	2	0	0	2
Coordinated Entry	0	0	5	0	0	5
Emergency Solutions Grant - Youth Homelessness	0	0	1	0	0	0
Homeless Management Information System	0	0	1	0	0	1
Homeless Youth Demonstration Project	0	0	5	0	0	5
Office of Home Energy Programs (MEAP and EUSP)	1	0	35	1	0	36
Permanent Housing Program for People with Disabilities	0	0	2	0	0	2
Placement Stability and Permanency for LBGQT Foster Children	0	0	0	0	0	4
Senior Care	0	0	5	0	0	5
Service Linked Housing	0	0	1	0	0	2
Emergency Solutions Grant	0	0	2	0	0	1
Success Rapid Rehousing	0	0	5	0	0	0
Supporting Victims in Transition	0	0	0	0	0	1
Transforming Neighborhood Initiative (TNI) @ School Community Resource Advocates (CRA)	1	0	51	1	0	51
Transitional Housing Program	1	0	13	1	0	9
Unaccompanied Homeless Youth (UHY) Project	0	0	0	0	0	0
Sub-Total	3	0	128	3	0	124
Child, Adult and Family Services						
Child Protective Services Clearance Screening	0	0	2	0	0	3
Interagency Family Preservation	0	0	5	0	0	6
Sub-Total	0	0	7	0	0	9
TOTAL	5	0	199	5	0	213

In FY 2019, funding is provided for five full-time and 213 limited term grant funded (LTGF) positions. The overall staffing is anticipated to increase by fourteen LTGF positions to reflect temporary positions converted to LTGF positions to support the Family Investment Administration Temporary Administrative Support. LTGF positions also increase to support the increase in funding for the Affordable Care Act-Connector Program, Office of Home Energy Programs (MEAP and EUSP), Service Linked Housing and Interagency Family Preservation. Additionally, the LTGF positions increase to support anticipated new funding for the Placement Stability and Permanency for LBGQT Foster Children and Supporting Victims in Transition programs.

GRANTS BY DIVISION	FY 2017 ACTUAL	FY 2018 BUDGET	FY 2018 ESTIMATED	FY 2019 APPROVED	\$ CHANGE FY18 - FY19	% CHANGE FY18 - FY19
Family Investment						
Affordable Care Act-Connector Program	\$ 1,532,674	\$ 1,602,600	\$ 1,602,500	\$ 1,638,900	\$ 36,300	2.3%
Family Investment Administration (FIA) Temporary Administrative Support	463,033	467,000	476,000	467,000	-	0.0%
Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program (FSET/ABAWD/SNAP)	192,645	239,300	180,100	180,100	(59,200)	-24.7%
Foster Youth Summer Employment	100,000	100,000	100,000	100,000	-	0.0%
Welfare Reform-Work Opportunities/Block Grant Funds Programs 02, 08, 10	4,672,539	5,487,700	5,052,900	5,487,700	-	0.0%
Sub-Total	\$ 6,960,891	\$ 7,896,600	\$ 7,411,500	\$ 7,873,700	\$ (22,900)	-0.3%
Community Services						
Child and Adult Food Care Program	\$ -	\$ 55,000	\$ 55,000	\$ 55,000	\$ -	0.0%
Continuum of Care (Coc) Planning Project-1	149,698	144,600	143,800	166,600	22,000	15.2%
Coordinated Entry	-	280,000	280,000	280,000	-	0.0%
Emergency and Transitional Housing Services	166,100	244,500	244,500	245,000	500	0.2%
Emergency Food and Shelter (FEMA)	213,517	214,700	220,000	281,000	66,300	30.9%
Emergency Solutions Grant (MD-DHCD)	68,147	75,700	80,000	80,000	4,300	5.7%
Emergency Solutions Grant -Youth Homelessness	-	45,000	-	-	(45,000)	-100.0%
Homeless Management Information System	-	85,300	85,300	85,300	-	0.0%
Homeless Youth Demonstration Project	-	280,000	-	280,000	-	0.0%
Maryland Emergency Food Program	20,862	21,000	25,000	27,500	6,500	31.0%
Office of Home Energy Programs (MEAP & EUSP)	1,117,950	1,509,400	1,276,000	1,637,800	128,400	8.5%
Permanent Housing Program for People with Disabilities	572,671	560,500	560,500	665,300	104,800	18.7%
Placement Stability and Permanency for LBGQTQ Foster Children	-	-	294,300	294,300	294,300	100.0%
Point-in-Time Innovation Fund	4,000	10,000	-	-	(10,000)	-100.0%
Service Linked Housing	91,297	103,600	91,300	151,600	48,000	46.3%
Success Rapid Rehousing	362,881	249,200	223,100	-	(249,200)	-100.0%
Summer Food Program	(628)	-	-	-	-	0.0%
Supporting Victims in Transition	-	-	68,400	68,400	68,400	100.0%
TNI @ School Project/Community Resource Advocates (CRA) Project	2,345,107	2,346,000	2,346,000	2,346,000	-	0.0%
Transitional Center for Men	125,816	118,500	118,500	120,000	1,500	1.3%
Transitional Center for Men II	-	-	-	86,000	86,000	100.0%
Transitional Housing Program	1,128,178	1,149,300	768,200	695,500	(453,800)	-39.5%
Veteran Stand Down and Homeless Resource Day	-	-	10,000	12,000	12,000	100.0%
Women's Services	143,055	143,100	143,100	143,100	-	0.0%
Sub-Total	\$ 6,508,651	\$ 7,635,400	\$ 7,033,000	\$ 7,720,400	\$ 85,000	1.1%
Child, Adult and Family Services						
Anti-Trafficking Project	\$ 14,750	\$ -	\$ -	\$ -	\$ -	0.0%
Child Advocacy Center Accrediation Support	-	-	30,000	30,000	30,000	100.0%
Child Advocacy Support Services	14,770	13,000	14,300	15,000	2,000	15.4%
Child Protection Education Unit	-	30,500	-	-	(30,500)	-100.0%
Child Protective Services Clearance Screening	82,000	50,000	125,000	125,000	75,000	150.0%
Interagency Family Preservation	1,006,795	1,065,000	1,065,000	1,278,200	213,200	20.0%
Sub-Total	\$ 1,118,315	\$ 1,158,500	\$ 1,234,300	\$ 1,448,200	\$ 289,700	25.0%
DSS Total Grants- Outside Sources	\$ 14,587,857	\$ 16,690,500	\$ 15,678,800	\$ 17,042,300	\$ 351,800	2.1%
Total Transfer from General Fund (County Contribution/Cash Match)	\$ 625,781	\$ 747,000	\$ 747,000	\$ 747,000	\$ -	0.0%
Total Grant Expenditures	\$ 15,213,638	\$ 17,437,500	\$ 16,425,800	\$ 17,789,300	\$ 351,800	2.0%

AFFORDABLE CARE ACT- CONNECTOR PROGRAM -- \$1,638,900

The Maryland Department of Human Services provides funding to coordinate outreach activities to reach uninsured individuals and small businesses in Prince George's County.

FAMILY INVESTMENT ADMINISTRATION (FIA) TEMPORARY ADMINISTRATIVE SUPPORT -- \$467,000

The Maryland Department of Human Services provides funding to hire additional staff to address timeliness issues relating to the processing of benefits for the Temporary Cash Assistance, Supplemental Nutrition Assistance Program (formerly known as Food Stamps), Temporary Disability Assistance and Medical Assistance programs. The Department of Human Services has seen a large increase of applications in these programs since the economic downturn that resulted in this additional funding to help address the problem.

FOOD STAMP EMPLOYMENT AND TRAINING/ABLE BODIED ADULTS WITHOUT DEPENDENTS/SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (FSET/ABAWD/SNAP) -- \$180,100

The Maryland Department of Human Services provides funding to support costs related to assisting food stamp recipients in attaining long-term self-sufficiency through suitable employment.

FOSTER YOUTH SUMMER EMPLOYMENT PROGRAM -- \$100,000

The Maryland Department of Human Services provides funding to provide foster and homeless youth with summer jobs.

WELFARE REFORM- WORK OPPORTUNITIES -- \$5,487,700

The Maryland Department of Human Services provides funding to support the cost of providing employment-related assistance to clients of various benefit programs. Job development, referrals, placements and job-seeking skills training are some of the components of this initiative, which seeks to reduce welfare dependency through employment. This approximate level of funding has been available to organizations in Prince George's County in past years but has been spent through State contracts with vendors.

CHILD AND ADULT CARE FOOD PROGRAM -- \$55,000

The Maryland Department of Human Services provides funding to ensure that children in shelter environments receive nutritious meals by providing reimbursement for each meal that is served.

CONTINUUM OF CARE (CoC) PLANNING PROJECT-1 -- \$166,600

The U.S. Department of Housing and Urban Development provides funding to assist the Homeless Services Partnership (CoC) with implementation and evaluation of the 10 year plan to prevent and end homelessness.

COORDINATED ENTRY -- \$280,000

The U.S. Department of Housing and Urban Development provides funding for a systemwide standardized assessment of the needs of homeless individuals and families, and ensures appropriate referrals to – and rapid provision services from providers both within the CoC and in the County broader system of care including mainstream service providers, behavioral and somatic health services, community and faith-based providers and employment resources.

EMERGENCY AND TRANSITIONAL HOUSING SERVICES -- \$245,000

The Maryland Department of Human Services provides funding for the operation of emergency shelters, transitional housing programs, rent/mortgage subsidies and hotline services.

EMERGENCY FOOD AND SHELTER (FEMA) -- \$281,000

The Federal Emergency Management Agency (FEMA) provides funding to ensure crisis assistance for rental, mortgage and utility assistance for low-income households to prevent homelessness.

EMERGENCY SOLUTIONS GRANT (MD-DHCD) -- \$80,000

The Maryland Department of Housing and Community Development provides funding for shelter, outreach and housing support for unaccompanied youth ages 13-24 experiencing homelessness in the County.

HOMELESS MANAGEMENT INFORMATION SYSTEM -- \$85,300

The U.S. Department of Housing and Urban Development provides funding to increase capacity for data analysis that will help provide a more complete understanding of gaps, challenges and outcomes in the Homelessness System of Care; improves the CoC's ability to recognize/respond to trend changes, provide more complete understanding of clients' needs and outcomes, provide macro level quantitative and qualitative data key CoC system performance areas, and helps inform policy decisions aimed at addressing and ending homelessness in Prince George's County.

HOMELESS YOUTH DEMONSTRATION PROJECT-- \$280,000

The U.S. Department of Housing and Urban Development provides funding for expanded development and implementation of a coordinated community approach to preventing and ending homelessness among unaccompanied youth ages 13-24 and facilitates the sharing of that experience on a national level.

MARYLAND EMERGENCY FOOD PROGRAM -- \$27,500

The Maryland Department of Human Services provides funding for short-term temporary food assistance to eligible clients.

OFFICE OF HOME ENERGY PROGRAMS-MARYLAND ENERGY ASSISTANCE PROGRAM (MEAP) ELECTRIC UNIVERSAL SERVICE PROGRAM (EUSP) -- \$1,637,800

The Maryland Department of Human Services provides funding to assist low-income families in meeting the high costs of winter energy bills. Benefits are distributed to utilities, fuel suppliers and landlords on behalf of needy families (those with incomes at or below 150% of the Federal Poverty Level).

HELP/HOPE MERGED (PERMANENT HOUSING FOR PEOPLE WITH DISABILITIES) -- \$665,300

The U.S. Department of Housing and Urban Development provides funding to encourage permanent housing for homeless people.

PLACEMENT STABILITY AND PERMANENCY FOR LGBTQ FOSTER CHILDREN -- \$294,300

The Department of Health and Human Services Administration for Children and Families, through the University of Maryland provides funding to improve the wellbeing, stability and permanency of placements of LGBTQ foster youth in foster care.

SERVICE LINKED HOUSING -- \$151,600

The Maryland Department of Human Services provides funding to assist in the development of community organizations' capacity to meet housing needs for homeless or at risk persons. This grant provides resident advocates for individuals and families in emergency shelter and transitional housing. The eventual goal of the program is for the client to transition into a stable housing environment.

SUPPORTING VICTIMS IN TRANSITION -- \$68,400

The Governor's Office of Crime Control and Prevention provides funding to provide comprehensive trauma informed services to victims of crime with the goal to support re-stabilization. The program provides direct services and trauma informed interventions the support those receiving transitional housing through the New Futures Bridge Subsidy Program.

TRANSFORMING NEIGHBORHOODS INITIATIVE (TNI) @ SCHOOL PROJECT/COMMUNITY RESOURCE ADVOCATES (CRA) -- \$2,346,000

The Prince George's County Public Schools provides funding to place community resource advocates in schools with the most challenging dynamics (academic performance, truancy, dropout rate) within TNI areas to provide wrap-a-round services to students and their families in order to improve student performance.

TRANSITIONAL CENTER FOR MEN -- \$120,000

The U.S. Department of Housing and Urban Development provides funding for transition and support services to single men. These services will be delivered through the Prince George's House Emergency Shelter and will include case management, employment and training assistance and housing placement services, all designed to help the clients move to self-sufficiency.

TRANSITIONAL CENTER FOR MEN II -- \$86,000

The U.S. Department of Housing and Urban Development provides funding for transition and support services to single men. These services will be delivered through the Prince George's House Emergency Shelter and will include case management, employment and training assistance and housing placement services, all designed to help the clients move to self-sufficiency.

TRANSITIONAL HOUSING PROGRAM -- \$695,500

The U.S. Department of Housing and Urban Development provides funding to support two separate Transitional Housing Programs that have been consolidated into one program. The program provides housing and supportive services for homeless individuals and families.

VETERAN STAND DOWN AND HOMELESS RESOURCE DAY -- \$12,000

The Maryland Department of Housing and Community Development provides funding to support the Department's annual effort to bring services to the Veteran and Homeless populations.

WOMEN'S SERVICES -- \$143,100

The Maryland Department of Human Services provides funding for temporary shelter, meals, counseling and information to homeless women.

CHILD ADVOCACY CENTER ACCREDITATION SUPPORT -- \$30,000

The Governor's Office of Crime Control and Prevention (GOCCP) provides funding to assist in meeting the National Children's Alliance accreditation standards for medical evaluations for victims of sexual and physical abuse.

CHILD ADVOCACY SUPPORT SERVICES -- \$15,000

The Maryland Department of Human Services provides funding to support services to customers of the Child Advocacy Center.

CHILD PROTECTIVE SERVICES CLEARANCE SCREENING -- \$125,000

The Maryland Department of Human Services provides funding to process Child Protective Service Clearance screening for employees of the Prince George's County School system.

INTERAGENCY FAMILY PRESERVATION -- \$1,278,200

The Maryland Department of Human Services provides funding to support short term intensive in-home services for those families whose children are at imminent risk of an out of home placement. The primary goal of the program is to prevent out of home placements.