

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

PRINCE GEORGE'S COMMUNITY COLLEGE

Agency Description

Prince George's Community College is a comprehensive academic institution providing both credit and non-credit post-secondary education for approximately 40,000 County residents, ranging in age from adolescence to senior citizens. The Community College operates under the legal framework provided by Title 16 of the Education Article of the Annotated Code of the State of Maryland, and with the general regulations promulgated by the Maryland Higher Education Commission (MHEC). Local policy is made by an eight-member Board of Trustees, seven of whom are appointed by the Governor (the eighth is elected by the student body). A President appointed by the Board of Trustees administers the College.

Facilities

Prince George's Community College operates from its Largo Campus, as well as Extension and Degree Centers owned by other agencies and organizations. The Largo Campus consists of 150 acres with 15 permanent buildings and 18 temporary buildings.

Needs Assessment

The community college has instituted a series of projects to modernize buildings aged 20 to 38 years, maintain major systems, and meet code requirements. Additionally, the College Board of Trustees has adopted and updated a MHEC mandated Facilities Master Plan. This Master Plan establishes strategic initiatives aligned with the interests of the Community College's staff and Board to more effectively serve County residents through this century.

FY 2019 Funding Source

- General Obligation Bonds – 16.3%
- State – 83.7%

FY 2019-2024 Program Highlights

- Lanham Hall Renovations will be complete in early 2018.
- Culinary Arts Center construction will be complete in early-2018 and the building will be open in mid-2018.
- Queen Anne Academic Center renovations and addition will continue in FY 2019. The construction is anticipated to be complete in July 2018.
- Design for the Renovate Marlboro Hall project will continue in FY 2019.
- A replacement of the outdoor track and Athletic Area improvements will occur in FY 2019 under the College Improvements Project.

New Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>
OA852950	Bladen Hall Renovation and Upgrade

Name Change

<u>CIP ID #</u>	<u>OLD PROJECT NAME</u>	<u>NEW PROJECT NAME</u>
OA852333	South Parking Garage	North Parking Garage

Deleted Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REASON</u>
None		

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

Revised Projects

Project Name	Revision			
	Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
HEALTH & WELLNESS CENTER	X		X	
KENT HALL RENOVATION AND ADDITION	X		X	
LARGO STUDENT CENTER RENOVATION	X		X	
NORTH PARKING GARAGE	X		X	
QUEEN ANNE ACADEMIC CENTER		X		

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : COMMUNITY COLLEGE

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	32743	249	10873	21621	3397	3070	0	7208	7946	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	409152	29524	85876	200981	17373	24147	24146	37848	16701	80766	92771
EQUIP	30411	0	9070	12424	175	0	3656	3658	3300	1635	8917
OTHER	3536	3286	250	0	0	0	0	0	0	0	0
TOTAL	475842	33059	106069	235026	20945	27217	27802	48714	27947	82401	101688

SOURCE OF FUNDS:

G O BDS	221191	68206	16790	90253	2167	11581	11810	19095	11867	33733	45942
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	254651	8974	52772	137159	11164	15636	15992	29619	16080	48668	55746
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	475842	77180	69562	227412	13331	27217	27802	48714	27947	82401	101688

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

COMMUNITY COLLEGE

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
OA 852950	BLADEN HALL RENOVATION	LARGO ROAD AND CAMPUS WAY	NA NOT APPLICABLE	REHABILITATION	12685	06/2024
OA 852213	COLLEGE IMPROVEMENTS	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REPLACEMENT	13442	06/2024
OA 852303	CULINARY ARTS CENTER	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	21500	06/2018
OA 852313	HEALTH & WELLNESS CENTER	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	127911	09/2025
OA 851103	KENT HALL RENOVATION AND ADDIT	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	ADDITION	22206	10/2024
OA 850028	LANHAM HALL RENOVATION	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	36900	06/2018
OA 852323	LARGO STUDENT CENTER RENOVATIO	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	36773	06/2022
OA 852333	NORTH PARKING GARAGE	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	24941	06/2023
OA 852163	QUEEN ANNE ACADEMIC CENTER	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	87187	04/2019
OA 852203	RENOVATE MARLBORO HALL	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	82047	09/2022
OA 850203	SOUTHERN REGION CAMPUS	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	10250	06/2024
TOTAL PROJECTS = 11						

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852950	BLADEN HALL RENOVATION	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	448
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	448
COST SAVINGS	0

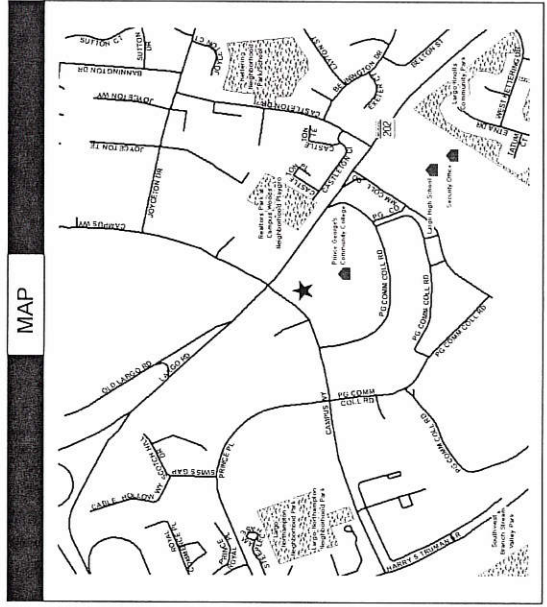
COUNCIL DIST	STATUS
Six	Original
PLANNING AREA	CLASS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
Largo Road And Campus Way	Instruction

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
	TOTAL	EST FY 18	BUD YR FY 19	FY 20	FY 21	FY 22		FY 23
PLANS	1051	0	0	0	0	0	1051	0
LAND	0	0	0	0	0	0	0	0
CONST	10934	0	0	0	0	0	10934	0
EQUIP	700	0	0	0	0	0	0	700
OTHER	0	0	0	0	0	0	0	0
TOTAL	12685	0	0	0	0	0	1051	11634

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)					
	G O	BDS	STATE	TOTAL	FY 20	FY 21
G O	4973	0	0	4973	0	0
BDS	0	0	0	0	0	0
STATE	0	0	0	0	0	0
TOTAL	4973	0	0	4973	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024



DESCRIPTION: This project will renovate the 2nd and 3rd floors of Bladen Hall to create up-to-date classrooms, faculty offices and student and faculty meeting spaces. These areas will be used for Liberal Arts, Social Sciences and Business departmental space to create greater visibility and improved facilities for these departments.

JUSTIFICATION: Faculty offices, student and faculty meeting spaces, restrooms and classrooms are outdated. Replacement or modification of the windows, air handling units, boilers, chillers and associated piping along with the building HVAC distribution is required. There is limited life left to some of the mechanical equipment that will be replaced as part of this project. The Bladen central plant renovation will be performed as a separate project.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852213	COLLEGE IMPROVEMENTS	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	1210
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1210
COST SAVINGS	0

COUNCIL DIST	STATUS	Original
Six	CLASS	Replacement
Largo-Lottsford	FUNCTION	Instruction
PLANNING AREA	LOCATION AND CLASSIFICATION	
Largo Road And Campus Way		
ADDRESS		

	EXPENDITURE SCHEDULE (000,S)						BEYON 6 YRS					
	TOTAL	THRU FY 17	EST FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	13442	4142	1800	7500	1500	1500	1500	0	1500	1500	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	13442	4142	1800	7500	1500	1500	1500	0	1500	1500	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 19 13442
CUMULATIVE APPROP. THRU	FY 19 7442
APPROPRIATION REQUESTED	
BONDS SOLD	6607
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	6607
EXPENDITURES & ENCUMBRANCES	5942
UNENCUMBERED BALANCE	665

	FUNDING SCHEDULE (000,S)					
	G O	BDS	EST	TOTAL	FY 20	FY 21
G O	13442	6607	0	6835	835	1500
BDS						
TOTAL	13442	6607	0	6835	835	1500

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for replacing mechanical, life safety, environmental temperature building controls and infrastructure items on the Largo Campus. Items such as the replacement of emergency generators, chillers, boilers, roofs, carpet, signage, lighting, roadway/parking lots and upgrades to interior spaces may also be completed under this project.</p> <p>JUSTIFICATION: The projects included are based upon surveys that identify replacements and modifications necessary to maintain the proper operation of campus facilities.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852303	CULINARY ARTS CENTER	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	1935
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1935
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six		Revised
Largo-Lottisford		New Construction
Largo Road And Campus Way		Instruction
PLANNING AREA		
ADDRESS		

	EXPENDITURE SCHEDULE (000,S)						BEYON 6 YRS					
	TOTAL	THRU FY17	EST FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	54	54	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	20480	4811	15669	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	966	966	0	0	0	0	0	0	0	0	0	0
TOTAL	21500	5831	15669	0	0	0	0	0	0	0	0	0

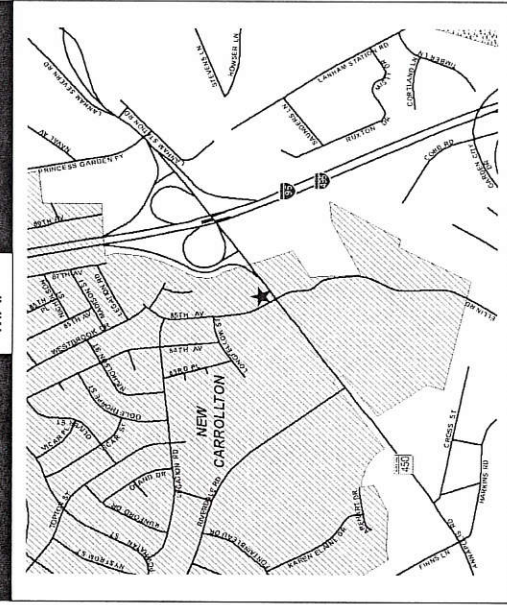
APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 19 21500
CUMULATIVE APPROP. THRU	FY 19 21500
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	21500
TOTAL FUNDS RECEIVED	21500
EXPENDITURES & ENCUMBRANCES	21500
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)					
	G O	BDS				
G O	21500	21500	0	0	0	0
BDS						
TOTAL	21500	21500	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION: This project provides for a professional Culinary Arts Centre (CAC) consisting of approximately 18,000-20,000 gross square feet. The CAC will include a small dining room and serving area, dry storage, general storage, production kitchen and culinary lab, faculty offices, classrooms, a small bakery, educational technology and a security system.

JUSTIFICATION: This facility will contribute to more qualified and skilled personnel in food and beverage operations at all levels for the hospitality and tourism industry in the County. This facility will accommodate approximately 150 degree seeking students per year.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852313	HEALTH & WELLNESS CENTER	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	4513
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4513
COST SAVINGS	0

COUNCIL DIST	STATUS	Projected
Six	CLASS	New Construction
Largo-Lottsford	FUNCTION	Instruction
ADDRESS	Largo Road And Campus Way	

	EXPENDITURE SCHEDULE (000,S)						BEYON 6 YRS
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	
PLANS	11136	0	0	0	5567	5569	0
LAND	0	0	0	0	0	0	0
CONST	111358	0	0	0	0	0	74239
EQUIP	5417	0	0	0	0	0	5417
OTHER	0	0	0	0	0	0	0
TOTAL	127911	0	0	0	5567	5569	37119

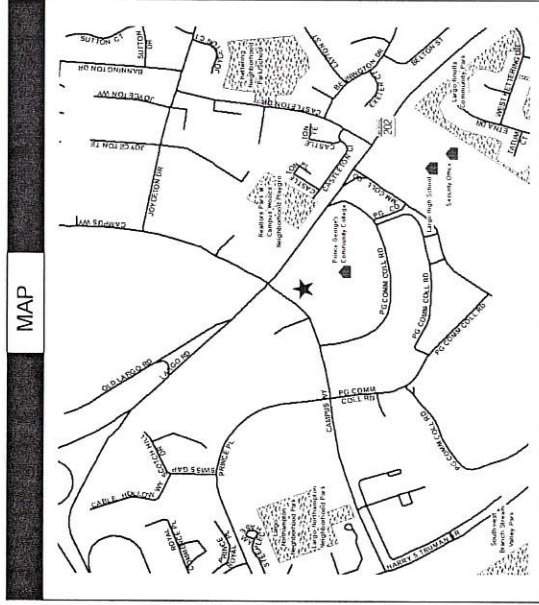
APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)					
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23
G O	50140	0	0	0	2182	2183
BDS STATE	77771	0	0	0	3385	3386
TOTAL	127911	0	0	0	5567	5569

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	09/2025

DESCRIPTION: This project constructs a new 145,665 net assignable square feet Health and Wellness Center to support the Health, Nutrition, Physical Education, and Athletics programs on campus. The building will create a state-of-the-art athletic and educational facility that will support the entire campus.

JUSTIFICATION: This project will provide the college with the opportunity to expand programming in the Health, Nutrition, and Physical Education areas. The new facility will offer the student population and community credit and non-credit courses currently not offered at the college.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA851103	KENT HALL RENOVATION AND ADDITION	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	783
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	783
COST SAVINGS	0

COUNCIL DIST	STATUS	Original
Six	CLASS	Addition
Largo-Lottsford	FUNCTION	Instruction
PLANNING AREA		
Largo Road And Campus Way		
ADDRESS		

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

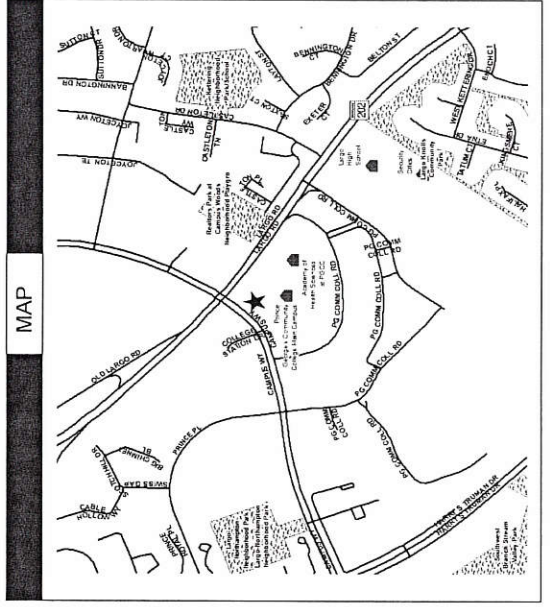
		EXPENDITURE SCHEDULE (000,S)						
TOTAL	EST. FY 18	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYON 6 YRS
PLANS	0	1641	0	0	1641	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	17065	0	8533	0	0	0	8533	8532
EQUIP	3500	0	0	0	0	0	0	3500
OTHER	0	0	0	0	0	0	0	0
TOTAL	22206	0	10174	0	1641	0	8533	12032

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)								
GO	BDS	STATE	TOTAL	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYON 6 YRS
8705	0	0	3988	0	0	0	643	0	3345	4717
13501	0	0	6186	0	0	0	998	0	5188	7315
TOTAL	22206	0	10174	0	0	0	1641	0	8533	12032

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	10/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The scope of this project provides for the renovation of 19,247 net additional square feet/30,738 gross square feet and the construction of a third floor addition of approximately 9,620 net additional square feet/15,000 gross square feet to other college administration building.</p> <p>JUSTIFICATION: The space and layout of the building is ineffective and the college administration has outgrown the building. The building's mechanical and electrical systems such as the elevator, switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, air compressor, controls, pumps, motors and emergency generator will have reached the end of their service life and require replacement during the renovation.</p>



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA850028	LANHAM HALL RENOVATION	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	1580
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1580
COST SAVINGS	0

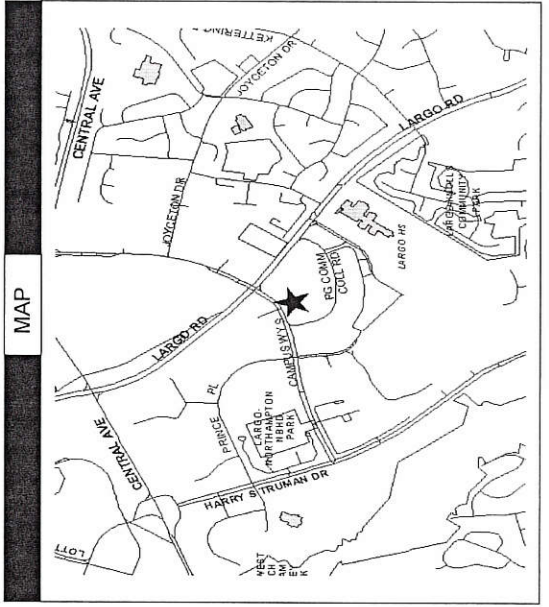
COUNCIL DIST	STATUS
Six	Projected
PLANNING AREA	CLASS
Largo-Lottsford	Rehabilitation
ADDRESS	FUNCTION
Largo Road And Campus Way	Instruction

		EXPENDITURE SCHEDULE (000,S)						
TOTAL	EST. FY 18	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BETWEEN 6 YRS
PLANS	2330	195	2135	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	31570	0	31570	0	0	0	0	0
EQUIP	3000	0	3000	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	36900	195	36705	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 19 36900
CUMULATIVE APPROP. THRU	FY 19 36900
APPROPRIATION REQUESTED	
BONDS SOLD	17554
OTHER FUNDS	19346
TOTAL FUNDS RECEIVED	36900
EXPENDITURES & ENCUMBRANCES	36900
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)								
G O	BDS	STATE	TOTAL	DESCRIPTION AND JUSTIFICATION	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
17554	1014	8974	26912		0	0	0	0	0	0
19346	8974	10372	26912		0	0	0	0	0	0
36900	9988	26912	26912		0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018



DESCRIPTION: This project provides for renovation of 77,249 gross square feet; 48,728 net additional square feet of space and adding 10,777 gross square feet; 5,737 net additional square feet of space in Lanham Hall. The renovation will address major asbestos issues and building facility problems and correct space and programmatic issues by consolidating Workforce Development and Continuing Education, student support programs and services, expanding the print shop, supply room and mail room operations and expanding the Academy of Health Sciences.

JUSTIFICATION: A lack of effective functional space has severely limited the college's ability to meet the growing demands of student. Lanham Hall is an aged building with longstanding mechanical, plumbing, HVAC and electrical infrastructure deficiencies. This must be corrected to prevent continual disruption to classes and faculty/staff operations. The renovation will also allow the college to relocate faculty and students from (2) two temporary modular trailers used for classrooms and offices.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852323	LARGO STUDENT CENTER RENOVATION	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	1297
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1297
COST SAVINGS	0

COUNCIL DIST	STATUS	Original
PLANNING AREA	CLASS	Rehabilitation
ADDRESS	FUNCTION	Instruction
Six Largo-Lottsford Largo Road And Campus Way		

		EXPENDITURE SCHEDULE (000,S)						BEYON 6 YRS	
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
PLANS	0	0	3070	0	3070	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	0	0	30403	0	0	0	15202	15201	0
EQUIP	0	0	3300	0	0	0	0	3300	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	0	0	36773	0	3070	0	15202	18501	0

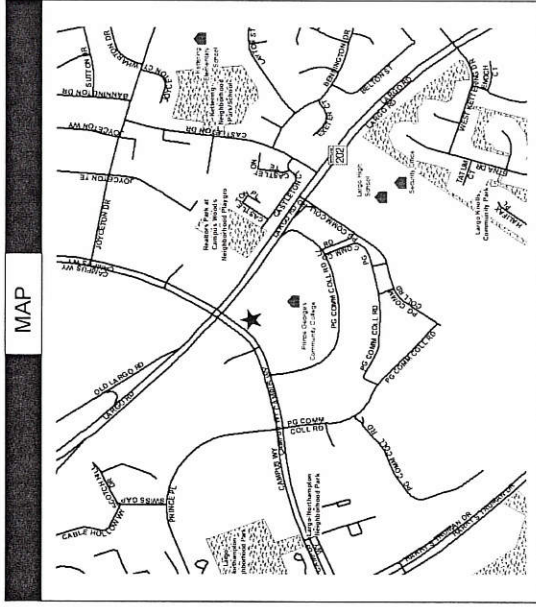
APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)			
GO	BDS	STATE	TOTAL	DESCRIPTION AND JUSTIFICATION	
14414	0	0	14414		
22359	0	0	22359		
36773	0	0	36773		

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION: This project provides for the renovation of 50,742 Net Assignable Square Feet (NASF)/69,116 Gross Square Feet and the construction addition of approximately 14,000 NASF of student services space. The building will be approximately 46 years old when construction begins and it will be renovated to meet LEED Silver certification requirements.

JUSTIFICATION: The building's mechanical and electrical systems such as switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, chiller, air compressor, controls, pumps and motors and roof will have reached teh end of their service life. The elevator is not ADA compliant and also requires replacement. Student study space, lounge, meeting and open space is limited and requires a building expansion.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852333	NORTH PARKING GARAGE	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	927
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	927
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Original New Construction Instruction
Six Largo-Lottsford Largo Road And Campus Way			

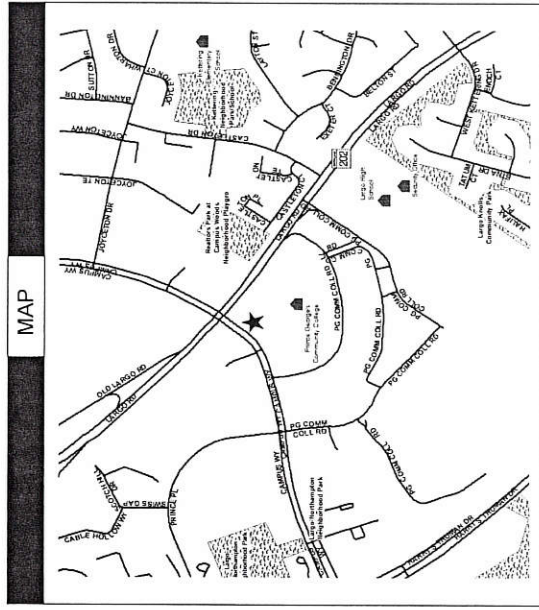
	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS					
	TOTAL	THRU FY 17	EST FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	1326	0	0	1326	0	0	0	0	1326	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	22680	0	0	22680	0	0	0	0	0	0	0	22680
EQUIP	935	0	0	935	0	0	0	0	0	0	0	935
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	24941	0	0	24941	0	0	0	0	1326	23615	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)					
	G O	BDS	STATE	TOTAL	FY 23	FY 24
G O	10297	0	0	10297	0	9777
BDS	14644	0	0	14644	0	13838
STATE					806	
TOTAL	24941	0	0	24941	1326	23615

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will provide parking for the students, faculty and guests on the campus. Due to the expansion and new buildings on the campus, parking has become sparse.
JUSTIFICATION:	The demand for parking on a daily basis has become difficult at times. This project will address the parking demands and public safety concerns.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852163	QUEEN ANNE ACADEMIC CENTER	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	3398
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3398
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six	Largo-Lottsford	Projected
PLANNING AREA	ADDRESS	CLASS
Largo Road And Campus Way		New Construction
FUNCTION		Instruction

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS					
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	5341	0	5341	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	73281	20571	36837	15873	15873	0	0	0	0	0	0	0
EQUIP	6245	0	6070	175	175	0	0	0	0	0	0	0
OTHER	2320	2320	0	0	0	0	0	0	0	0	0	0
TOTAL	87187	22891	48248	16048	16048	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 19 87187
CUMULATIVE APPROP. THRU	FY 19 87187
APPROPRIATION REQUESTED	0
BONDS SOLD	37753
OTHER FUNDS	40335
TOTAL FUNDS RECEIVED	78088
EXPENDITURES & ENCUMBRANCES	71139
UNENCUMBERED BALANCE	6949

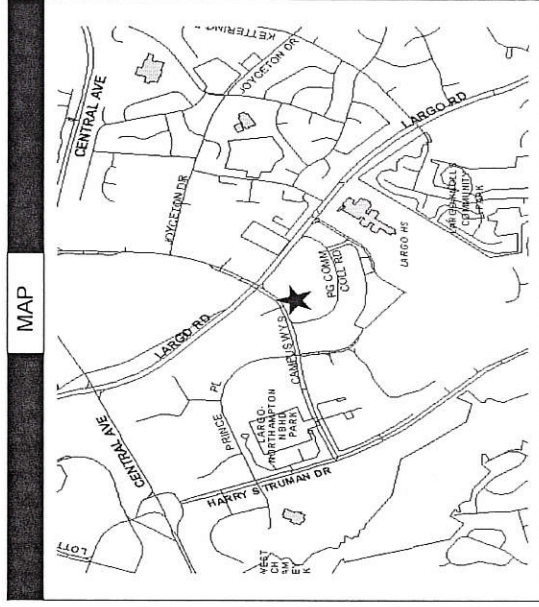
	FUNDING SCHEDULE (000,S)					
	GO	BDS STATE	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS
GO	37753	0	37753	0	0	0
BDS STATE	0	40335	40335	0	40335	9099
TOTAL	37753	40335	78088	0	40335	9099

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	04/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for the renovation of 33,455 gross square feet of space in the Queen Anne building and adding an additional 136,545 gross square feet of space. The project will correct demonstrated space and facility issues by adding needed classroom, lab, office, study, tutoring and support space dedicated to performing and communication arts.

JUSTIFICATION: The Queen Anne building is an undersized building with longstanding infrastructure deficiencies including ADA, electrical and HVAC issues. The renovated and expanded Queen Anne building will provide a central location for the College's instructional programs and services dedicated to performance and communication arts. The renovation will allow for relocating all of the performance and communication arts programs and services throughout the college in one central location to create a performance and communication academic center.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.		PROJECT NAME	AGENCY
OA852203		RENOVATE MARLBORO HALL	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	2895
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2895
COST SAVINGS	0

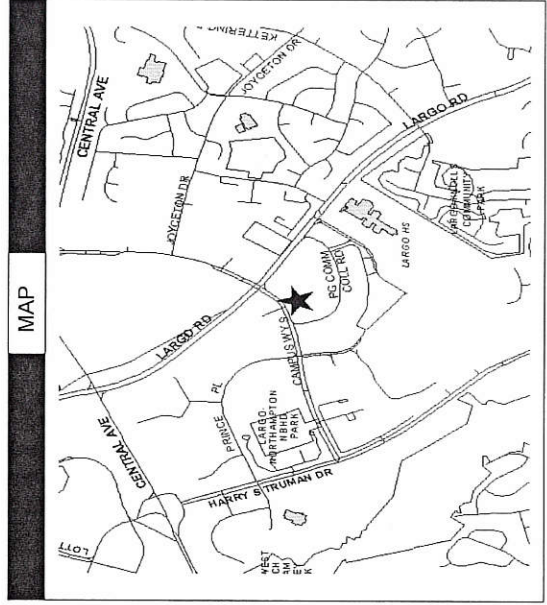
COUNCIL DIST	Six	STATUS	Projected
PLANNING AREA	Largo-Lottsford	CLASS	Rehabilitation
ADDRESS	Largo Road And Campus Way	FUNCTION	Instruction

	EXPENDITURE SCHEDULE (000,S)						BEYON 6 YRS					
	TOTAL	THRU FY17	EST FY18	TOTAL 6 YRS	BUD YR FY 19	FY 20		FY 21	FY 22	FY 23	FY 24	
PLANS	6794	0	3397	3397	3397	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	67939	0	0	67939	0	22647	22646	22646	22646	0	0	0
EQUIP	7314	0	0	7314	0	0	3656	3658	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	82047	0	3397	78650	3397	22647	26302	26304	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 82047
CUMULATIVE APPROP. THRU	FY 19 6794
APPROPRIATION REQUESTED	
BONDS SOLD	1332
OTHER FUNDS	2065
TOTAL FUNDS RECEIVED	3397
EXPENDITURES & ENCUMBRANCES	3397
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)			
	G O	BDS	STATE	TOTAL
G O	32163	1332	0	30831
BDS	0	0	2065	47819
STATE	0	0	0	0
TOTAL	82047	1332	2065	78650

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	09/2022



DESCRIPTION: This project provides funding to renovate 130,156 gross square feet of general classroom and faculty office. The college will incorporate technological innovations for modern classrooms and reconfigure space to correspond to current educational program demands. Infrastructure improvements include replacement of variable air volume boxes, plumbing risers and fixtures, lighting in lecture halls, ceiling tile, floor tile and carpet throughout the building.

JUSTIFICATION: Marlboro Hall will be thirty-five (35) years old when the project commences design. Technological and architectural improvements will be necessary to modernize the building and reconfigure the spaces to meet educational program needs. The Facilities Evaluation Survey conducted by Myers Engineering, Inc. in March 1998 recommended extensive exterior masonry and foundation work, expansion joint work, ceiling replacement of automatic temperature controls with direct digital controls along with other mechanical and electrical improvements.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA850203	SOUTHERN REGION CAMPUS	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	922
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	922
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Projected New Construction Instruction
Not Applicable Not Applicable Location Not Determined			

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY17	EST FY18	TOTAL 6 YRS	BUD YR FY19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYON 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	10000	0	0	0	0	0	0	0	0	0	10000
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	250	0	250	0	0	0	0	0	0	0	0
TOTAL	10250	0	250	0	0	0	0	0	0	0	10000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 19 250
CUMULATIVE APPROP. THRU	FY 19 250
APPROPRIATION REQUESTED	0
BONDS SOLD	250
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	250
EXPENDITURES & ENCUMBRANCES	250
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)										
	TOTAL	THRU FY17	EST FY18	TOTAL 6 YRS	BUD YR FY19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYON 6 YRS
GO	10250	0	250	0	0	0	0	0	0	0	10000
BDS											
TOTAL	10250	0	250	0	0	0	0	0	0	0	10000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

MAP

DESCRIPTION: This project provided preliminary funding for a feasibility study in FY 2015 to build a college campus in the southern area of the County.

JUSTIFICATION: Growth in the southern area of the County indicates the need for this new campus. The purposes of locating a campus of PGCC South County are to reduce the number of County residents leaving the County to attend the College of Southern Maryland and improve access to PGCC generally for South County residents. This Southern Area Campus shall be located in Councilmanic District 9.