

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

OFFICE OF CENTRAL SERVICES

Agency Description

The Office of Central Services was created under the County Charter to administer centralized support services for County Government. The Office of Central Services has responsibility for the planning and construction of County buildings and all related activities.

2019 Funding Sources

- General Obligation Bonds – 65.5%
- Other – 34.5%

FY 2019–2024 Program Highlights

- Renovations will continue on the Regional Administration Building.
- Construction of the Prince George’s Homeless Shelter will begin during FY 2019.
- Construction will continue on the Driver Training and Gun Range project.
- Construction will continue on the Collington Athletic Complex.
- Construction will continue on the County Building Renovations II.

Facilities

Central Services operates, maintains, and renovates all County facilities and fire stations. Specific functions include:

- Repair roofs, concrete and other interior/exterior needs
- Replace or repair mechanical, electrical, plumbing and life-safety systems
- Renovate surplus schools for citizen and administrative use
- Renovate offices to better utilize existing space
- Convert building systems from electricity/fuel operation to more energy efficient systems
- Renovate buildings to comply with applicable health, safety, and ADA code regulations

New Projects

CIP ID #	PROJECT NAME
SQ301004	County Administration Building Refresh

Needs Assessment

Planned projects range in size from the renovation, modification or repair of large facilities such as the Emergency Operations Center, Courthouse, the County Administration Building and the County Service Building in Hyattsville, to smaller projects to accommodate the space needs of other agencies such as the Sheriff and Health Departments, and the County’s warehousing requirements.

Deleted Projects

CIP ID #	PROJECT NAME	REASON
SQ302001	Court School	Project Moved to the new Courts CIP section
SQ300253	Courthouse Exterior / Interior Security	Project Moved to the new Courts CIP section

Revised Projects

Project Name	Revision		
	Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Accelerated
Collington Athletic Complex		X	
Regional Administration Bldg	X	X	
Prince George's Homeless Shelter	X		

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : CENTRAL SERVICES

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	4650	1008	35	2907	1507	1400	0	0	0	0	700
LAND	22703	21703	0	0	0	0	0	0	0	0	1000
CONST	252692	22187	48168	156167	89247	11000	22920	21000	6000	6000	26170
EQUIP	6934	3534	0	1900	900	0	0	1000	0	0	1500
OTHER	84201	80427	0	1990	790	200	0	1000	0	0	1784
TOTAL	371180	128859	48203	162964	92444	12600	22920	23000	6000	6000	31154
SOURCE OF FUNDS:											
G O BDS	330844	149882	23886	125922	55402	12600	22920	23000	6000	6000	31154
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	40336	11119	0	29217	29217	0	0	0	0	0	0
TOTAL	371180	161001	23886	155139	84619	12600	22920	23000	6000	6000	31154

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CENTRAL SERVICES

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
SN 300801	COLLINGTON ATHLETIC COMPLEX	PRINCE GEORGE'S BOULEVARD	74B COLLINGTON & VICINITY	NEW CONSTRUCTION	19217	06/2019
SQ 301133	CONTINGENCY APPROPRIATION FUND	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	10000	06/2019
SQ 301004	COUNTY ADMINISTRATION BUILDING	14741 GOVERNOR ODEN BOWIE	NA NOT APPLICABLE	REHABILITATION	11400	06/2021
SQ 300123	COUNTY BUILDING RENOVATIONS II	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	153746	06/2024
SP 301133	DOMESTIC VIOLENCE/HUMAN TRAFFI	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	10200	06/2025
SR 300712	DRIVER TRAINING FACILITY & GUN	4920 RITCHIE MARLBORO ROAD	079 UPPER MARLBORO & VICINI	NEW CONSTRUCTION	43291	11/2018
SQ 301123	ENERGY UPGRADES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	2500	07/2018
SN 300293	PRINCE GEORGE'S HOMELESS SHELTER	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	16808	07/2018
SP 301103	PROMISE PLACE CHILDREN'S SHELTER	LOCATION NOT DETERMINED	072 LANDOVER AREA	NEW CONSTRUCTION	21154	06/2025
SQ 300313	REGIONAL ADMINISTRATION BUILDI	LARGO AREA	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	62404	06/2021
SP 301003	SHEPHERD'S COVE WOMENS SHELTER	LOCATION NOT DETERMINED	072 LANDOVER AREA	NEW CONSTRUCTION	20460	06/2022
TOTAL PROJECTS = 11						

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
SN300801	COLLINGTON ATHLETIC COMPLEX	CENTRAL SERVICES

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Four	Original
PLANNING AREA	CLASS
Collington & Vicinity	New Construction
ADDRESS	FUNCTION
Prince George's Boulevard	Neighborhood Service

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
450	0	0	450	450	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
18767	0	0	18767	18767	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
19217	0	0	19217	19217	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 19 19217
CUMULATIVE APPROP. THRU	FY 19 19217
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

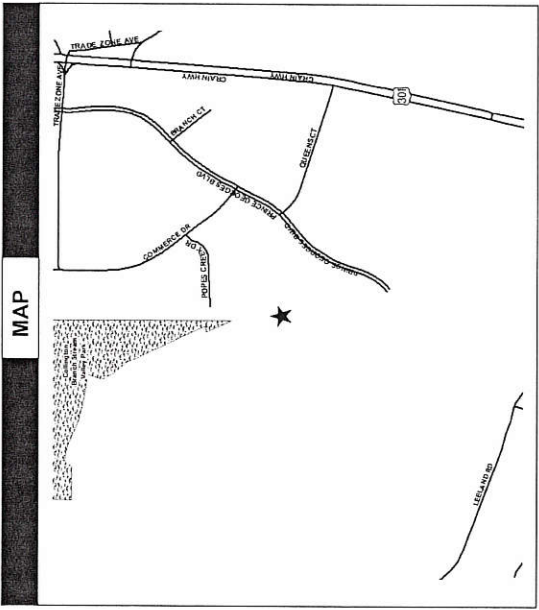
		FUNDING SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
19217	0	0	19217	19217	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
19217	0	0	19217	19217	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Collington Athletic Complex is an approximately 76-acre County owned property located on Prince George's Boulevard in the Collington Industrial Park (Trade Zone), off Route 301 and Trade Zone Avenue. This project covers the design and construction of a multi-field sports facility complex. Funding for the project will come from several sources to include developer contributions, \$7.5 million or more from the Maryland National Capital Park and Planning Commission, three State Bond Bills (2012- \$1M, 2013-\$1M and 2015-\$3M.)

JUSTIFICATION: The demand for athletic fields is on the increase in the Bowie area. The Maryland Stadium Authority, working with the County and M-NCPPC, determined the feasibility of the multi-field complex in the Bowie and vicinity area. This project is adjacent to the proposed Karington mixed-use development. The project offers the opportunity for a unique public (State, Stadium Authority & County) private not-for-profit partnership in the design, construction and operating of a state of the art sports complex.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
SN300293	PRINCE GEORGE'S HOMELESS SHELTER	CENTRAL SERVICES

OPERATING IMPACT (000,S)	
DEBT SERVICE	1513
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1513
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Not Applicable Not Applicable Location Not Determined	Original New Construction Neighborhood Service	

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	1114	22	35	1057	1057	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	14004	124	6400	7480	7480	0	0	0	0	0	0
EQUIP	900	0	0	900	900	0	0	0	0	0	0
OTHER	790	0	0	790	790	0	0	0	0	0	0
TOTAL	16808	146	6435	10227	10227	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 19 16808
CUMULATIVE APPROP. THRU	FY 19 16808
APPROPRIATION REQUESTED	0
BONDS SOLD	6581
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	6581
EXPENDITURES & ENCUMBRANCES	6581
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	TOTAL
16808	10227
	10227
	10227
TOTAL	10227

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	71
ESTIMATED COMPLETION DATE	07/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will replace the current 81 bed emergency and transitional shelter. The shelter would also offer on-site employment readiness/job placement assistance, computer training, substance abuse services, life skills training and medical care.
JUSTIFICATION:	The current shelter consists of multi-pre-fabrication units bolted together and has been cited by the Department of Justice as not being in compliance with the American Disabilities Act. The facility has inadequate and out-of-date kitchen and laundry facilities. The inadequate size of the shelter minimizes the ability of the County to provide many basic human services to these individuals in need.

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
SP301133	DOMESTIC VIOLENCE/HUMAN TRAFFICKING SHELTER	CENTRAL SERVICES

OPERATING IMPACT (000,S)	
DEBT SERVICE	918
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	918
COST SAVINGS	0

COUNCIL DIST	STATUS
PLANNING AREA	CLASS
ADDRESS	FUNCTION
Not Applicable	Original
Not Applicable	New Construction
Location Not Determined	Housing

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	10000	0	0	0	0	0	0	0	0	10000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	200	0	200	0	200	0	0	0	0	0
TOTAL	10200	0	200	0	200	0	0	0	0	10000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)								
G O BDS	TOTAL	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
	10200	0	200	0	200	0	0	0	0	10000
TOTAL	10200	0	200	0	200	0	0	0	0	10000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides preliminary funding for a feasibility study in FY 2020 to build a domestic violence and human trafficking shelter in the southern part of the County.
JUSTIFICATION:	Victims of domestic violence and human trafficking can seek shelter and safety in the facility.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
SP301103	PROMISE PLACE CHILDREN'S SHELTER	CENTRAL SERVICES

OPERATING IMPACT (000,S)	
DEBT SERVICE	1904
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1904
COST SAVINGS	0

COUNCIL DIST	STATUS
Five	Projected
PLANNING AREA	CLASS
Landover Area	New Construction
ADDRESS	FUNCTION
Location Not Determined	Housing

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
700	0	0	0	0	0	0	0	0	0	700
1000	0	0	0	0	0	0	0	0	0	1000
16170	0	0	0	0	0	0	0	0	0	16170
1500	0	0	0	0	0	0	0	0	0	1500
1784	0	0	0	0	0	0	0	0	0	1784
TOTAL	0	0	0	0	0	0	0	0	0	21154

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)								
G O BDS	TOTAL	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
	21154	0	0	0	0	0	0	0	0	21154
TOTAL	21154	0	0	0	0	0	0	0	0	21154

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project will provide new housing for an average of 50 homeless and unaccompanied youth and young adults ages 13-24 experiencing homelessness in Prince George's County. Included in this shelter will be work space for street outreach, 24/7 case management and family reunification teams, and appropriate crisis intervention service provides. A drop in space for day/evening informal youth engagement with access to storage, showers, computers, workshops, basic health care and food. Additional services include counseling, health and mental health access, education and employment assistance, substance abuse treatment, access and referral, legal services and referral, links to permanent housing, aftercare and follow up.</p> <p>JUSTIFICATION: The County has identified approximately 200 homeless and unaccompanied youth and young adults ages 13-24 experiencing homelessness in Prince George's County and no integrated system to address the most basic housing, health, food and clothing needs of these young people.</p>	

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
SQ301133	CONTINGENCY APPROPRIATION FUND	CENTRAL SERVICES

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
PLANNING AREA	STATUS
ADDRESS	CLASS
	FUNCTION
	Continued
	Non Construction
	Administrative Facilities

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	10000	0	10000	10000	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	10000	0	10000	10000	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 19 10000
CUMULATIVE APPROP. THRU	FY 19 10000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)							
OTHER	10000	0	10000	10000	0	0	0	0	0
TOTAL	10000	0	10000	10000	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project authorizes the County Executive to approve appropriation transfers up to \$250,000 for approved projects. Amounts over \$250,000 and new project authorizations under \$250,000 will require Council approval. The project provides a mechanism for transferring appropriations and funds to approved projects and is a source for minor cash outlays. It also provides the means to temporarily charge blanket encumbrances pending permanent cost allocation, and serves as a holding account for Federal, State or other funds received unexpectedly. No funds will be spent from this project for this latter purpose.</p> <p>JUSTIFICATION: Estimates used for programming are sometimes lower than the final construction costs due to inflationary increases or other unanticipated problems. Small CIP projects and capital expenditures are also occasionally required to correct unforeseen problems.</p>	

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
SQ301004	COUNTY ADMINISTRATION BUILDING REFRESH	CENTRAL SERVICES

OPERATING IMPACT (000,S)	
DEBT SERVICE	1026
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1026
COST SAVINGS	0

COUNCIL DIST	Six	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	14741 Governor Oden Bowie Drive	FUNCTION	Administrative Facilities

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
1400	0	0	1400	0	1400	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
10000	0	0	10000	0	0	10000	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	11400	0	1400	10000	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2020
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

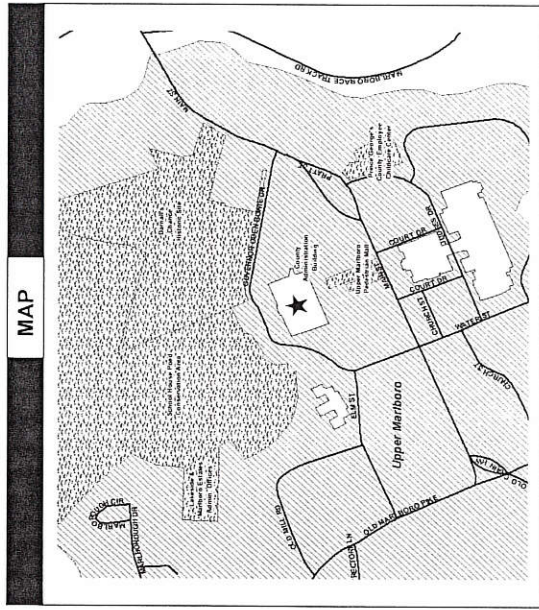
		FUNDING SCHEDULE (000,S)									
G O BDS	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
11400	11400	0	0	11400	0	1400	10000	0	0	0	0
TOTAL	11400	0	0	11400	0	1400	10000	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for restoration, upgrade, modernization, infrastructure reconstruction, and rehabilitation of major systems, including fire, heating ventilation and air conditioning, Boiler and Machinery, and general face lift.

JUSTIFICATION: The County Administration Building was built in 1977 as a governmental / public use office building to house the Legislative and executive branches of Prince George's County Government. It is comprised of 201,975 Square feet of office and meeting space, and 813 parking spaces. It is 41 years old, and major work is required to extend its life expectancy.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
SQ300123	COUNTY BUILDING RENOVATIONS II	CENTRAL SERVICES

OPERATING IMPACT (000,S)	
DEBT SERVICE	13027
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	13027
COST SAVINGS	0

COUNCIL DIST	STATUS	Revised
PLANNING AREA	CLASS	Rehabilitation
ADDRESS	FUNCTION	Administrative Facilities
Multi-District		
Not Applicable		
County-wide		

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	986	986	0	0	0	0	0	0	0	0	0
LAND	26	26	0	0	0	0	0	0	0	0	0
CONST	68824	19944	12880	36000	6000	6000	6000	6000	6000	6000	0
EQUIP	3534	3534	0	0	0	0	0	0	0	0	0
OTHER	80376	80376	0	0	0	0	0	0	0	0	0
TOTAL	153746	104866	12880	36000	6000	6000	6000	6000	6000	6000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1979
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 19 153746
CUMULATIVE APPROP. THRU	FY 19 123746
APPROPRIATION REQUESTED	0
BONDS SOLD	108743
OTHER FUNDS	9003
TOTAL FUNDS RECEIVED	117746
EXPENDITURES & ENCUMBRANCES	117746
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)									
	G O BDS	OTHER	TOTAL	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
G O BDS	144743	101012	7731	6000	6000	6000	6000	6000	6000	0
OTHER	9003	9003	0	0	0	0	0	0	0	0
TOTAL	153746	110015	7731	6000	6000	6000	6000	6000	6000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	77
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for renovations and repairs to County owned properties. Funds for this project may be used to purchase land in conjunction with renovation projects and to build-out spaces newly acquired or leased by the County. Lead and asbestos abatement, environmental remediation, energy efficiency projects and construction costs to meet American with Disabilities Act (ADA) requirements may also be completed pursuant to this project.
JUSTIFICATION:	Renovations are required in order to provide safe, accessible and modern offices for County agencies and certain public uses. It is less costly to remodel existing County buildings than to construct new facilities.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
SQ301123	ENERGY UPGRADES	CENTRAL SERVICES

OPERATING IMPACT (000,S)	
DEBT SERVICE	225
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	225
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION
Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION Original Rehabilitation Administrative Facilities

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	77	2423	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	77	2423	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 19 2500
CUMULATIVE APPROP. THRU	FY 19 2500
APPROPRIATION REQUESTED	0
BONDS SOLD	2500
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2500
EXPENDITURES & ENCUMBRANCES	2500
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	2500
	1644
	856
TOTAL	2500

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	07/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project would provide for the installation of energy conservation measures at eight County facilities. Such measures would include upgrades to lighting and lighting controls, steam traps, HVAC controls, building envelope upgrades and water conservation techniques.
JUSTIFICATION:	As the County mandates energy conservation enhancements and electrical usage reductions in our County facilities, these improvements would move us in that direction. In just the eight facilities, the estimated savings would be \$144,000 annually.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
SQ300313	REGIONAL ADMINISTRATION BUILDING	CENTRAL SERVICES

OPERATING IMPACT (000,S)	
DEBT SERVICE	5616
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	5616
COST SAVINGS	0

COUNCIL DIST	STATUS
Six	Original
PLANNING AREA	CLASS
Largo-Lottsford	New Construction
ADDRESS	FUNCTION
Largo Area	Administrative Facilities

LOCATION AND CLASSIFICATION	
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		EXPENDITURE SCHEDULE (000,S)							
TOTAL	THRU FY 17	EST. FY 18	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0
21677	21677	0	0	0	0	0	0	0	0
40676	1926	25290	5000	5000	3460	0	0	0	0
0	0	0	0	0	0	0	0	0	0
51	51	0	0	0	0	0	0	0	0
62404	23654	25290	5000	5000	3460	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 19 62404
CUMULATIVE APPROP. THRU	FY 19 53944
APPROPRIATION REQUESTED	0
BONDS SOLD	48944
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	48944
EXPENDITURES & ENCUMBRANCES	48944
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)			
G O BDS	62404	9740	5000	5000	3460
TOTAL	62404	9740	5000	5000	3460

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This will be a regional administration building that will house several agencies.
JUSTIFICATION:	This building will support transit oriented development and easy access to other agencies within the County.

