

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

SOIL CONSERVATION DISTRICT

Agency Description

The Prince George's Soil Conservation District is one (1) of twenty-four (24) soil conservation districts created pursuant to Subtitle 3 of the Agricultural Article of the Annotated Code of Maryland.

The District provides grading, erosion and sediment control services, agricultural landowner assistance and rural land preservation services to the citizens and residents of the County in order to protect the County's soil and water resources.

FY 2019 Funding Sources
None

FY 2019-2024 Program Highlights

- Planning for the new County Food Distribution and Processing Center will begin in FY 2020.

New Projects

CIP ID #
None

PROJECT NAME

Deleted Projects

CIP ID #
None

PROJECT NAME

REASON

Revised Projects

Project Name	Revision		
	Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed
County Food Distribution and Processing Center			X
			Project Schedule Accelerated

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SUMMARY BY AGENCY : SOIL CONSRV DIST

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	200	0	0	200	0	200	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	200	0	0	200	0	200	0	0	0	0	0

SOURCE OF FUNDS:

G O BDS	200	0	0	200	0	200	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	200	0	0	200	0	200	0	0	0	0	0

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SOIL CONSRV DIST

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
TN 260101	COUNTY FOOD DISTRIBUTION AND P	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	200	06/2020

AGENCY TOTAL

200

TOTAL PROJECTS = 1

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CIP ID NO.	PROJECT NAME	AGENCY
TN260101	COUNTY FOOD DISTRIBUTION AND PROCESSING CTR	SOIL CONSRV DIST
OPERATING IMPACT (000,S)		
DEBT SERVICE		18
MAINTENANCE COSTS		0
OPERATING COSTS		0
TOTAL		18
COST SAVINGS		0

COUNCIL DIST	STATUS CLASS	FUNCTION
PLANNING AREA	Original	New Construction
ADDRESS	Location Not Determined	Neighborhood Service
LOCATION AND CLASSIFICATION		

APPROPRIATION DATA (000,S)		
YEAR FIRST IN CIP		FY 2018
YEAR FIRST IN CAPITAL BUDGET		FY XX
CURRENT AUTH. THRU		FY 19 0
CUMULATIVE APPROP. THRU		FY 19 0
APPROPRIATION REQUESTED		
		0
BONDS SOLD		0
OTHER FUNDS		0
TOTAL FUNDS RECEIVED		0
EXPENDITURES & ENCUMBRANCES		0
UNENCUMBERED BALANCE		0

EXPENDITURE SCHEDULE (000,S)								
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	200	0	200	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	200	0	200	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

FUNDING SCHEDULE (000,S)							
G-O BDS	200	0	200	0	0	0	0
TOTAL	200	0	200	0	0	0	0

MAP

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the establishment of a Prince George's County Food Distribution and Processing Center to facilitate getting locally grown foods to end users in the County and region.

JUSTIFICATION: A site will be selected to better serve the area.