

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIRCUIT COURT

Agency Description

The Circuit Court was created under the County Charter to provide accessible, just, timely and innovative resolutions of legal matters in a secure environment while respecting the dignity of all.

FY 2019-2024 Program Highlights

- Renovations and security improvements to the Courthouse will continue in FY 2019.
- Planning for the Court School project will begin in FY 2020.

Facilities

Central Services operates, maintains, and renovates all County facilities and fire stations. Specific functions include:

- Repair roofs, concrete, and other interior/exterior needs
- Replace or repair mechanical, electrical, plumbing and life-safety systems
- Renovate surplus schools for citizen and administrative use
- Renovate offices to better utilize existing space
- Convert building systems from electricity/fuel operation to more energy efficient systems
- Renovate buildings to comply with applicable health, safety, and ADA code regulations

New Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>REASON</u>
QQ050001	Court School	Project Moved from the Central Services CIP section
QQ050002	Courthouse Exterior / Interior Security	Project Moved from the Central Services CIP section

Deleted Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>REASON</u>
None		

2019 Funding Sources

- General Obligation Bonds – 100 %

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SUMMARY BY AGENCY : COURTS

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	1065	65	200	800	0	800	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	51857	5254	9523	37080	5000	9800	22280	0	0	0	0
EQUIP	999	499	500	0	0	0	0	0	0	0	0
OTHER	533	533	0	0	0	0	0	0	0	0	0
TOTAL	54454	6351	10223	37880	5000	10600	22280	0	0	0	0

SOURCE OF FUNDS:

G O BDS	54454	6351	10223	37880	5000	10600	22280	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	54454	6351	10223	37880	5000	10600	22280	0	0	0	0

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COURTS

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
QQ 050001	COURT SCHOOL	14524 ELM STREET	079 UPPER MARLBORO & VICINI	NEW CONSTRUCTION	23080	06/2021
QQ 050002	COURTHOUSE RENOVATIONS AND SEC	14735 MAIN STREET	079 UPPER MARLBORO & VICINI	NON CONSTRUCTION	31374	06/2020
AGENCY TOTAL					54454	

TOTAL PROJECTS = 2

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CIP ID NO.	PROJECT NAME	AGENCY
QQ050001	COURT SCHOOL	COURTS

OPERATING IMPACT (000,S)	
DEBT SERVICE	2077
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2077
COST SAVINGS	0

COUNCIL DIST	STATUS
Nine	Original
PLANNING AREA	CLASS
Upper Marlboro & Vicinity	New Construction
ADDRESS	FUNCTION
14524 Elm Street	Administrative Facilities

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
1000	0	200	800	0	800	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
22080	0	0	22080	0	4800	17280	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
23080	0	200	22880	0	5600	17280	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 19 23080
CUMULATIVE APPROP. THRU	FY 19 200
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)							
G O BDS	23080	200	22880	0	5600	17280	0	0	0
TOTAL	23080	200	22880	0	5600	17280	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for a 30,000 square foot school operated under the mandate of the Circuit Court. It would be an alternative learning source for youths who have been expelled from school and typically are on the streets during the day. Under this program, youths who are expelled and choose not to attend the school would be sentenced to juvenile hall.

JUSTIFICATION: This project has been tried successfully in other parts of the country.



