

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

MEMORIAL LIBRARY

Agency Description

As set forth in the 1978 Public Library Law (Chapter 23, Section 101), public library resources are essential components of the education system. The Prince George's County Memorial Library System provides high quality library services through the utilization of a broad range of contemporary media and technologies available to public libraries. The Library administers the policies set forth by the Board of Library Trustees and provides for and delivers library services through three major activities: (1) Public Services, (2) Administration and (3) Support Services.

The Library makes available books, compact disks, magazines, electronic books, audio books, foreign language materials, DVDs; provides public access to the internet and word processing and other software products; provides reference, information services, and online real time homework help; provides online electronic databases including some in Spanish; provides educational, cultural and recreational programs for all ages; and provides special services for parents and care givers to promote early literacy and to homebound, institutionalized and disabled persons.

Facilities

There are currently 19 branch libraries in the County. Eight of these are located inside the Beltway: Fairmont Heights, Hyattsville, Bladensburg, Mount Rainier, New Carrollton, Spauldings, Hillcrest Heights and Glenarden. Seven outer branches are located in the southern portion of the County: Accokeek, Largo-Kettering, Oxon Hill, Upper Marlboro, Baden, South Bowie and Surratts-Clinton. Four outer branches are located in the northern portion of the County: Bowie, Greenbelt, Beltsville and Laurel. In addition, the Library operates the Public Documents Reference Library in the County Administration Building in Upper Marlboro and a library facility in the County Correctional Center.

Needs Assessment

New libraries are programmed for underserved areas of the County. Existing library facilities are 15-35 years old and require regular inspections, comprehensive repairs and preventative maintenance. Capital

needs are identified and prioritized with special attention given to addressing safety issues and to preserving or preventing further deterioration of public libraries. Unlike other County facilities, public libraries are heavily used by the public and thus require frequent updating and preventative maintenance.

FY 2019 Funding Source

- General Obligation Bonds – 100%

FY 2019-2024 Program Highlights

- Improvements to ensure compliance with the Americans with Disabilities Act continues to be a top priority.
- Construction will continue for the new Hyattsville Branch Library in FY 2019.
- The design and planning phase will continue for the Bladensburg Library Replacement.
- Construction will begin for the Surratts-Clinton Branch Renovations.
- Renovations will continue in FY 2019 for the New Carrollton Branch Library.
- The design and planning phase will continue for the Langley Park Branch Library.
- Renovating branch libraries will continue in FY 2019. This includes replacing carpet, roofs, HVAC systems, fences, walkways, parking lots and public restrooms.

New Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>
None	

Deleted Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>REASON</u>
None		

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

Revised Projects

Project Name	Revision			
	Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Baden Public Library			X	
Bladensburg Library Replacement			X	
Brandywine Library		X	X	
District 7 Branch Library			X	
Hyattsville Branch Replacement			X	
Langley Park Branch			X	

**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : LIBRARY**

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	7982	1261	1591	2230	145	145	395	145	1250	150	2900
LAND	5158	0	1000	0	0	0	0	0	0	0	4158
CONST	146654	13786	26439	51144	10059	12472	6440	10073	2600	9500	55285
EQUIP	16130	0	2038	7362	238	4138	238	238	2160	350	6730
OTHER	16521	9756	1366	3169	0	1834	0	0	1335	0	2230
<b>TOTAL</b>	<b>192445</b>	<b>24803</b>	<b>32434</b>	<b>63905</b>	<b>10442</b>	<b>18589</b>	<b>7073</b>	<b>10456</b>	<b>7345</b>	<b>10000</b>	<b>71303</b>

**SOURCE OF FUNDS:**

G O BDS	192262	47853	9272	63834	10371	18589	7073	10456	7345	10000	71303
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	183	183	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>192445</b>	<b>48036</b>	<b>9272</b>	<b>63834</b>	<b>10371</b>	<b>18589</b>	<b>7073</b>	<b>10456</b>	<b>7345</b>	<b>10000</b>	<b>71303</b>

THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM

LIBRARY

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
HL 719103	BADEN PUBLIC LIBRARY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	200	06/2023
HL 719713	BLADENSBURG LIBRARY REPLACEMENT	LOCATION NOT DETERMINED	069 DEFENSE HGTS - BLADENSB	REPLACEMENT	15546	06/2023
HL 719423	BRANDYWINE LIBRARY	LOCATION NOT DETERMINED	87A WESTWOOD AREA	NEW CONSTRUCTION	20825	06/2025
HL 719283	DISTRICT 7 BRANCH LIBRARY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	19180	06/2025
HL 719413	GLENN DALE BRANCH LIBRARY	LOCATION NOT DETERMINED	070 GLENDALE, SEABROOK, LAN	NEW CONSTRUCTION	18350	06/2025
HL 718813	HYATTSVILLE BRANCH REPLACEMENT	6530 ADELPHI ROAD	068 HYATTSVILLE & VICINITY	REPLACEMENT	34715	07/2019
HL 719613	LANGLEY PARK BRANCH	LOCATION NOT DETERMINED	065 TAKOMA PARK-LANGLEY PAR	NEW CONSTRUCTION	22350	06/2025
HL 719163	LIBRARY BRANCH RENOVATIONS 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	35673	06/2024
HL 719213	NEW CARROLLTON BRANCH RENOVATI	7414 RIVERDALE ROAD	069 DEFENSE HGTS - BLADENSB	REHABILITATION	16498	04/2018
HL 719513	SURRATTS-CLINTON BRANCH RENOVA	9400 PISCATAWAY ROAD	81A CLINTON & VICINITY	REHABILITATION	9108	06/2020
TOTAL PROJECTS = 10						

**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
HL719103	BADEN PUBLIC LIBRARY	LIBRARY

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>18</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
PLANNING AREA	CLASS
ADDRESS	FUNCTION
Nine	Original
Not Applicable	New Construction
Location Not Determined	Libraries

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
200	0	0	0	0	0	0	0	0	0	200
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

<b>APPROPRIATION DATA (000,S)</b>			
YEAR FIRST IN CIP	FY 2018	FY XX	
YEAR FIRST IN CAPITAL BUDGET	FY 19 0	FY 19 0	
CURRENT AUTH. THRU	FY 19 0	FY 19 0	
CUMULATIVE APPROP. THRU			
APPROPRIATION REQUESTED	0		
BONDS SOLD	0		
OTHER FUNDS	0		
TOTAL FUNDS RECEIVED	0		
EXPENDITURES & ENCUMBRANCES	0		
UNENCUMBERED BALANCE	0		

<b>FUNDING SCHEDULE (000,S)</b>						
G O BDS	0	0	0	0	0	200
<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project provides for the renovation of an existing building to become the new Baden Public Library.
JUSTIFICATION:	The new library is warranted to meet the needs of the growing community.

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
HL719713	BLADENSBURG LIBRARY REPLACEMENT	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	1399
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1399
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Defense Hgts - Bladensburg & Vicinity
ADDRESS	Location Not Determined
STATUS CLASS	Continued Replacement Libraries
FUNCTION	Libraries

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	700	450	250	0	0	250	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	11701	42	11659	0	0	4148	7511	0	0	0
EQUIP	1810	0	1810	0	0	0	0	1810	0	0
OTHER	1335	0	1335	0	0	0	0	1335	0	0
TOTAL	15546	492	15054	0	0	4398	7511	3145	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 19 15546
CUMULATIVE APPROP. THRU	FY 19 492
APPROPRIATION REQUESTED	0
BONDS SOLD	492
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	492
EXPENDITURES & ENCUMBRANCES	492
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)									
G O BDS	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
15546	492	15054	0	0	4398	7511	3145	0	0
TOTAL	492	15054	0	0	4398	7511	3145	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	3
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides for design and construction of a new branch library to replace the existing one. The new facility will be approximately 20,000 square feet.
JUSTIFICATION:	This replacement facility is warranted as the existing branch is housed in a renovated school that dates back to 1925. According to a 2010 independent facility assessment, the facility has reached the end of its useful life. The current size of 6,324 square feet is inadequate for the needs of the community and the population served.

MAP	



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
HL719283	DISTRICT 7 BRANCH LIBRARY	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	1726
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1726
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	Seven Not Applicable Location Not Determined	LOCATION AND CLASSIFICATION	
		STATUS CLASS FUNCTION	Continued New Construction Libraries

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	900	0	0	0	0	0	0	0	0	900
LAND	2158	0	0	0	0	0	0	0	0	2158
CONST	13872	167	0	0	0	0	0	0	0	13705
EQUIP	1800	0	0	0	0	0	0	0	0	1800
OTHER	450	12	23	0	0	0	0	0	0	415
<b>TOTAL</b>	<b>19180</b>	<b>179</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18978</b>

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2006		
YEAR FIRST IN CAPITAL BUDGET	FY 2007		
CURRENT AUTH. THRU	FY 19	202	
CUMULATIVE APPROP. THRU	FY 19	202	
APPROPRIATION REQUESTED			0
BONDS SOLD			202
OTHER FUNDS			0
TOTAL FUNDS RECEIVED			202
EXPENDITURES & ENCUMBRANCES			202
UNENCUMBERED BALANCE			0

FUNDING SCHEDULE (000,S)										
G O B D S	19180	179	23	0	0	0	0	0	0	18978
TOTAL	19180	179	23	0	0	0	0	0	0	18978

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for the design of a new branch library in Council District 7. The new facility will be between 25,000 and 50,000 square feet. FY 2014 funding supported planning costs, feasibility study and included an expanded scope for planning the entire County based on the needs identified in the recently completed market analysis.
JUSTIFICATION:	Existing library services in the Council District 7 area are not adequate to serve the current population.

MAP



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
HL719413	GLENN DALE BRANCH LIBRARY	LIBRARY

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1652
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1652</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three Glendale, Seabrook, Lanham & Vicinity Location Not Determined	Continued New Construction Libraries

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	900
LAND	0	0	0	0	0	0	0	0	0	2000
CONST	0	0	0	0	0	0	0	0	0	13740
EQUIP	0	0	0	0	0	0	0	0	0	1030
OTHER	0	0	0	0	0	0	0	0	0	680
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18350</b>

<b>APPROPRIATION DATA (000,S)</b>			
YEAR FIRST IN CIP	FY 2008	FY XX	
YEAR FIRST IN CAPITAL BUDGET	FY 19	FY 19	0
CURRENT AUTH. THRU	FY 19	FY 19	0
CUMULATIVE APPROP. THRU			
<b>APPROPRIATION REQUESTED</b>			
BONDS SOLD			0
OTHER FUNDS			0
TOTAL FUNDS RECEIVED			0
EXPENDITURES & ENCUMBRANCES			0
UNENCUMBERED BALANCE			0

<b>FUNDING SCHEDULE (000,S)</b>										
G O BDS	18350	0	0	0	0	0	0	0	0	18350
TOTAL	18350	0	0	0	0	0	0	0	0	18350

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project provides for new branch library. The new facility will be between 25,000 and 50,000 square feet.
JUSTIFICATION:	This new library is warranted to meet the needs of the growing community.

<b>MAP</b>



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
HL719613	LANGLEY PARK BRANCH	LIBRARY

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	2012
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2012
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>
Two	STATUS
Takoma Park-Langley Park	CLASS
Location Not Determined	FUNCTION
	Continued
	New Construction
	Libraries

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	400	1100	0	0	0	0	1100	0	0
LAND	0	1000	0	0	0	0	0	0	0	0
CONST	0	0	6900	0	0	0	0	0	6900	10265
EQUIP	0	0	0	0	0	0	0	0	0	2100
OTHER	0	0	0	0	0	0	0	0	0	585
<b>TOTAL</b>	<b>0</b>	<b>1400</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1100</b>	<b>6900</b>	<b>12950</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 19 9400
CUMULATIVE APPROP. THRU	FY 19 1400
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
	1400
OTHER FUNDS	
	0
TOTAL FUNDS RECEIVED	
	1400
EXPENDITURES & ENCUMBRANCES	
	1400
UNENCUMBERED BALANCE	
	0

<b>FUNDING SCHEDULE (000,S)</b>										
G O BDS	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
	22350	0	1400	8000	0	0	0	0	1100	6900
<b>TOTAL</b>	<b>22350</b>	<b>0</b>	<b>1400</b>	<b>8000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1100</b>	<b>6900</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	6
ESTIMATED COMPLETION DATE	06/2025

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project provides for the design and construction of a new branch library. The new facility will be approximately 40,000 square feet and include the Langley Boys and Girls Club. The new facility will include various information technology upgrades and improvements to accommodate the latest forms of user hardware, space for early childhood activities, young adult activities, and various community meeting rooms.
<b>JUSTIFICATION:</b>	This new library is warranted because the community's existing library services are not adequate to serve the current population.

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
HL719163	LIBRARY BRANCH RENOVATIONS 2	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	3194
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3194
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Rehabilitation Libraries

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	1025	145	145	145	145	150	150	0
LAND	0	0	0	0	0	0	0	0
CONST	23707	7134	1955	2292	2562	2600	2600	0
EQUIP	1890	0	238	238	238	350	350	0
OTHER	9051	9051	0	0	0	0	0	0
<b>TOTAL</b>	<b>35673</b>	<b>16185</b>	<b>2338</b>	<b>2675</b>	<b>2945</b>	<b>3100</b>	<b>3100</b>	<b>0</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 19 35673
CUMULATIVE APPROP. THRU	FY 19 21178
APPROPRIATION REQUESTED	0
BONDS SOLD	18411
OTHER FUNDS	183
TOTAL FUNDS RECEIVED	18594
EXPENDITURES & ENCUMBRANCES	18523
UNENCUMBERED BALANCE	71

	FUNDING SCHEDULE (000,S)			
	G O BDS	OTHER	TOTAL	BEYOND 6 YRS
G O BDS	35490	18411	17079	0
OTHER	183	183	0	0
<b>TOTAL</b>	<b>35673</b>	<b>18594</b>	<b>17079</b>	<b>0</b>

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	33
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> This project consists of updating and renovating branch libraries including replacing carpeting, roofs, HVAC systems, installing the Americans with Disabilities Act compliant entrances, fences, walkways, parking lots and renovating public restrooms. This project also provides a source of funding for unanticipated and/or emergency library renovation projects. FY2 016 expenditures includes carpet at Oxon Hill; seal and reline parking lots at Fairmount Heights, Glenarden, Largo-Kettering, Oxon Hill, Surratts-Clinton and Upper Marlboro; HVAC replacement at Greenbelt and Upper Marlboro; interior and exterior painting at Upper Marlboro; roof replacement at Glenarden and Greenbelt.</p> <p><b>JUSTIFICATION:</b> Unlike most County facilities, public libraries are heavily used by the public and open longer hours, thus requiring more frequent updating and preventative maintenance. The majority of library facilities are 25-45 years old and require preventative maintenance and comprehensive repairs.</p>

MAP

**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
HL719213	NEW CARROLLTON BRANCH RENOVATION	LIBRARY

OPERATING IMPACT (000,S)	
DEBT SERVICE	1485
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1485
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three Defense Hgts - Bladensburg & Vicinity 7414 Riverdale Road	Continued Rehabilitation Libraries

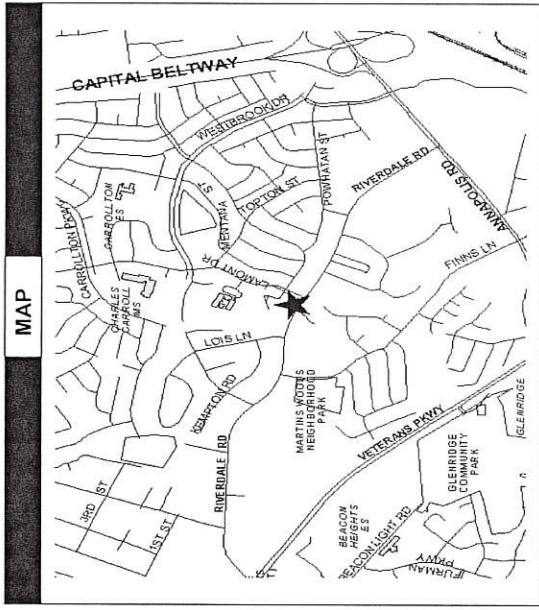
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	316	50	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	13605	10270	0	0	0	0	0	0	0	0
EQUIP	1800	1800	0	0	0	0	0	0	0	0
OTHER	777	402	375	0	0	0	0	0	0	0
TOTAL	16498	12495	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 19 16498
CUMULATIVE APPROP. THRU	FY 19 16498
APPROPRIATION REQUESTED	0
BONDS SOLD	16498
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	16498
EXPENDITURES & ENCUMBRANCES	16498
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)						
G.O BDS	0	0	0	0	0	0
TOTAL	16498	11320	5178	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	99
ESTIMATED COMPLETION DATE	04/2018

DESCRIPTION AND JUSTIFICATION	
<b>DESCRIPTION:</b>	This project consists of renovating the New Carrollton Branch Library. Plans include relocating the entrance to make it more accessible, improving the access from the parking area, expanding the upper level public service area, replacing the mechanical systems and making some other design changes to improve functionality.
<b>JUSTIFICATION:</b>	The New Carrollton Branch is almost 45 years old and needs extensive refurbishing. Accessibility is an issue and new technologies need to be accommodated.



**THE PRINCE GEORGE'S COUNTY FY 2019-2024 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
HL719513	SURRATTS-CLINTON BRANCH RENOVATION	LIBRARY

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	820
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	820
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Nine Clinton & Vicinity 9400 Piscataway Road		Continued Rehabilitation Libraries

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
427	62	365	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
6161	375	0	5786	1697	4089	0	0	0	0	0
1800	0	0	1800	0	1800	0	0	0	0	0
720	0	0	720	0	720	0	0	0	0	0
9108	437	365	8306	1697	6609	0	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 19 9108
CUMULATIVE APPROP. THRU	FY 19 2499
APPROPRIATION REQUESTED	0
BONDS SOLD	802
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	802
EXPENDITURES & ENCUMBRANCES	802
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>					
G O BDS	618	184	1697	6609	0
9108	618	184	1697	6609	0
TOTAL	618	184	1697	6609	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	9
ESTIMATED COMPLETION DATE	06/2020

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project consists of renovating the existing space to create multiple study rooms and a separate Children's Room with interactive learning features. The HVAC, restrooms, ceiling and furnishings are in need of refurbishment. The lighting needs to be replaced with a more energy-efficient system.
<b>JUSTIFICATION:</b>	The Surratts-Clinton Branch Library has had no major renovations since its construction in 1980. This facility is the primary resource library in the southern part of the County and needs to be expanded due to the development in this area.

