

Public Works and Transportation

AGENCY OVERVIEW

Agency Description

The Department of Public Works and Transportation (DPW&T) provides and sustains a safe, well-maintained, aesthetically pleasing and environmentally responsible system of roads, sidewalks, bicycle paths, bridges and transit services. Core responsibilities include:

- Design, construct, repair, and otherwise maintain roads, bridges, streets and sidewalks.
- Acquire property needed to maintain, repair and construct County transportation facilities.
- Plan, install, and maintain streetlights and traffic control devices.
- Maintain landscaped areas and trees along county-owned roadways.
- Issue permits for all new development requiring roadway construction.
- Maintain flood control facilities and the County's storm drainage network.
- Coordinate with the Maryland State Highway Administration on the planning, design, construction, and operation of the state-owned roadway system within Prince George's County.

Needs Assessment

The need for the major roadway and bridge improvements identified in the Department of Public Works and Transportation's portion of the CIP are based on an assessment of safety, structural and traffic service conditions. The listed improvements are intended to serve existing and projected population and economic activities in the County and to address safety and structural problems that warrant major construction or reconstruction.

The type, size and location of these major projects are initially identified by studies conducted during the Master Plan Development process by the Maryland-National Capital Park and Planning Commission for arterial and collector roadways. When a major improvement is funded in the CIP for design, the Department of Public Works and Transportation

conducts a more refined traffic analysis. This refined analysis takes into account changes to zoning, land use and transportation facilities that may have occurred since the Master Plan studies were completed. A public coordination program is also established for each major project.

FY 2020 Funding Sources

- General Obligation Bonds – 55.8%
- Federal Funds – 6.7%
- State – 2.1%
- Developer Contributions – 16.8%
- Other – 18.6%

FY 2020-2025 Program Highlights

- Substantial pavement rehabilitation and concrete rehabilitation work will continue in FY 2020 under the Curb & Road Rehabilitation 2 project.
- Under the Bridge Repair & Replacement 2 project, DPW&T will continue design of the Harry S. Truman Drive Bridge and Temple Hill Road culvert. The Bowie Road culvert will be advertised.
- The Major Reconstruction Program (DPW&T) project is moved to the "Stormwater" section of the Capital Improvement Program in FY 2020.
- The Transportation Enhancements 2 project continues funding for nonstandard transportation improvements which are time sensitive, including requirements associated with the Americans with Disabilities Act, bus stop pads, traffic calming devices and landscaping.
- FY 2020 funding will support the replacement and rehabilitation of several bridges, including Chestnut Avenue, Livingston Road, Sunnyside Avenue and Temple Hill Road.
- Construction will be completed on the Hill Road III project.
- DPW&T will continue the design and construction of the Green Street Improvement projects utilizing the complete street concept to include environmental

and bio-retention facilities, pedestrian and bicyclist safety improvements, landscaping enhancements and street lights. In FY 2020, Swann Road will be under construction, Ager Road and Montpelier Drive construction will begin and Harry S. Truman Drive and Campus Drive will be in design.

- Under the Pedestrian Safety Improvements project, which includes FY 2019’s “School Access Projects” project, design along with pavement and concrete rehabilitation work will be ongoing. Marlboro Pike Phase 1 will continue on Race Track Road and Stuart Lane. BikeShare work will continue. DPW&T will continue conducting pedestrian road safety audits to identify critical pedestrian safety issues and offer solutions.
- The Countywide Street Light Enhancement Program will continue.
- Further development and implementation of a pavement preventive maintenance program will resume. Continuation of the Resurfacing and Sidewalk Improvement program in coordination with

the following programs: ADA Right-of-Way Modifications program, County Revitalization and Restoration program, Developer Contribution Projects program and Permit Bond Default Revolving Fund program.

- In FY 2020, DPW&T will continue designing various bus shelters, upgrading sidewalk access and ensuring ADA compatibility.

New Projects

CIP ID# / PROJECT NAME

8660002 / Town of Upper Marlboro

Deleted Projects

CIP ID # / PROJECT NAME / REASON

5660003 / Major Reconstruction Program (DPW&T) / Moved into the “Stormwater” section of the Capital Improvement Program

FD660004 / New Carrollton TOD Infrastructure / Combined with the “Transit Oriented Development Infrastructure” project in FY 2020

4660033 / School Access Projects / Combined with the “Pedestrian Safety Improvements” project in FY 2020

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
ADA Right of Way Modifications			X		
Addison Road I		X			
Brandywine Road & MD 223 Intersection		X		X	
Brandywine Road Club Priority Projects		X		X	
Bridge Rehabilitation Federal Aid		X			
Bridge Repair & Replacement 2		X			
Bridge Replacement - Brandywine Road			X		
Bridge Replacement - Chestnut Avenue			X	X	
Bridge Replacement - Governor Bridge Road		X		X	
Bridge Replacement - Livingston Road			X		X
Bridge Replacement - Sunnyside Avenue			X		
Bridge Replacement - Temple Hill Road			X	X	
Bus Mass Transit/Metro Access 2		X			
Cherry Hill Road III			X		
Contee Road Reconstruction		X		X	
County Revitalization & Restoration 2		X		X	
Curb & Road Rehabilitation 2		X			
Developer Contribution Projects		X		X	

Revised Projects *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
DPW&T Facilities			X		
Emergency Repairs - Roadways & Bridges		X			
Green Street Improvements			X		
Konterra Infrastructure Development				X	
MD 210 Corridor Transportation Improvements		X			
MD 4 (Pennsylvania Avenue)				X	
Oxon Hill Road			X		
Pedestrian Safety Improvements		X			
Permit Bond Default Revolving Fund		X			
Planning & Site Acquisition 2			X		
Street Lights & Traffic Signals 2		X			
Surratts Road			X		
Traffic Congestion Improvements 2		X			
Transit Oriented Development Infrastructure		X		X	
Transportation Enhancements 2		X			
U.S. 301 Improvements		X			
Virginia Manor Road		X			

Program Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$86,382	\$27,756	\$11,045	\$37,880	\$12,725	\$5,835	\$6,635	\$4,840	\$4,185	\$3,660	\$9,701
LAND	18,912	7,718	596	4,193	2,198	600	1,125	170	50	50	6,405
CONSTR	1,005,533	149,909	94,079	620,973	120,242	100,257	114,268	58,701	133,619	93,886	140,572
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	278,309	205,716	10,284	56,034	11,159	8,975	8,975	8,975	8,975	8,975	6,275
TOTAL	\$1,389,136	\$391,099	\$116,004	\$719,080	\$146,324	\$115,667	\$131,003	\$72,686	\$146,829	\$106,571	\$162,953
FUNDING											
GO BONDS	\$846,865	\$344,558	\$39,886	\$342,607	\$72,952	\$60,439	\$84,481	\$51,845	\$36,475	\$36,415	\$119,814
FEDERAL	52,607	1,331	4,040	39,596	8,748	5,424	8,472	7,152	6,080	3,720	7,640
STATE	16,570	7,237	453	7,880	2,680	1,000	1,200	1,000	1,000	1,000	1,000
DEV	80,180	988	8,800	69,367	22,008	20,208	16,802	8,349	1,000	1,000	1,025
MNCPPC	2,963	2,963	—	—	—	—	—	—	—	—	—
OTHER	389,951	94,989	35,678	229,043	24,367	26,884	6,966	4,116	102,274	64,436	30,241
TOTAL	\$1,389,136	\$452,066	\$88,857	\$688,493	\$130,755	\$113,955	\$117,921	\$72,462	\$146,829	\$106,571	\$159,720
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—

Project Listing

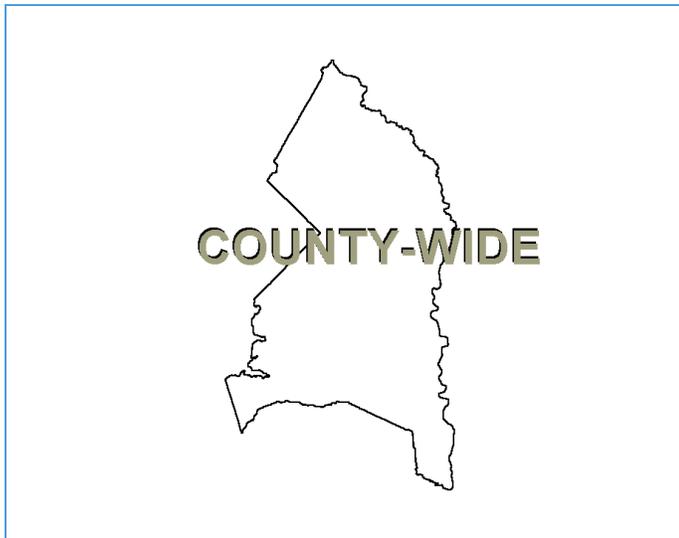
CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.66.0020	ADA Right Of Way Modifications	Countywide	Not Assigned	Countywide	Rehabilitation	\$4,995	FY 2026
4.66.0024	Addison Road I	From Walker Mill Road to MD 214, District Heights	Suitland, District Heights & Vicinity	Seven	Rehabilitation	10,687	FY 2026
4.66.0041	Auth Road II	From Henderson Way to Allentown Road, Camp Springs	Henson Creek	Nine	Replacement	16,950	TBD
4.66.0052	Brandywine Road & MD 223 Intersection	Brandywine Road and MD 223, Clinton	Clinton & Vicinity	Nine	Rehabilitation	13,834	FY 2021
4.66.0053	Brandywine Road Club Priority Projects	Brandywine Area, Various	Not Assigned	Various	Rehabilitation	7,880	FY 2021
4.66.0045	Bridge Rehabilitation Federal Aid	Countywide	Not Assigned	Countywide	Rehabilitation	28,400	FY 2026
4.66.0001	Bridge Repair & Replacement 2	Countywide	Not Assigned	Countywide	Rehabilitation	41,995	FY 2026
4.66.0029	Bridge Replacement - Brandywine Road	Over Piscataway Creek, Clinton	Brandywine & Vicinity	Nine	Replacement	5,086	FY 2022
4.66.0046	Bridge Replacement - Chestnut Avenue	Over Newstop Branch, Bowie	Bowie Vicinity	Four	Replacement	2,000	FY 2022
4.66.0038	Bridge Replacement - Governor Bridge Road	Govenor Bridge Road over the Patuxent River, Bowie	Collington & Vicinity	Four	Replacement	9,712	FY 2023
4.66.0028	Bridge Replacement - Livingston Road	Over Piscataway Creek, Clinton	Piscataway & Vicinity	Nine	Replacement	7,175	FY 2024
4.66.0009	Bridge Replacement - Oxon Hill Road	Over Henson Creek, Fort Washington	Henson Creek	Eight	Replacement	5,500	TBD
4.66.0027	Bridge Replacement - Sunnyside Avenue	Over Indian Creek, Beltsville	Fairland Beltsville	One	Replacement	13,187	FY 2020
4.66.0010	Bridge Replacement - Temple Hill Road	Over Pea Hill Branch, Clinton	Clinton & Vicinity	Nine	Replacement	5,745	FY 2021
4.66.0037	Bridge Replacement - Varnum Street	Over Edmonston Road Channel, Bladensburg	Defense Hgts. - Bladensburg & Vicinity	Five	Replacement	1,562	TBD
4.66.0006	Bus Mass Transit/Metro Access 2	Countywide	Not Assigned	Countywide	Rehabilitation	6,309	FY 2026
4.66.0042	Cherry Hill Road III	From US 1 to Sellman Rd, Beltsville	Fairland Beltsville	One	Rehabilitation	8,000	TBD
4.66.0018	Church Road Improvements	From Woodmore Road to MD 214, Woodmore	Bowie Vicinity	Four	Rehabilitation	9,788	TBD
4.66.0007	Contee Road Reconstruction	From US 1 to MD 201, Laurel	Northwestern	One	Rehabilitation	25,298	FY 2020

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.66.0003	County Revitalization & Restoration 2	Countywide	Not Assigned	Countywide	Rehabilitation	8,312	FY 2020
4.66.0002	Curb & Road Rehabilitation 2	Countywide	Not Assigned	Countywide	Rehabilitation	312,306	FY 2026
4.66.0026	DPW&T Facilities	Various Locations	Not Assigned	Various	Rehabilitation	19,769	FY 2021
4.66.0031	Developer Contribution Projects	Countywide	Not Assigned	Countywide	Rehabilitation	25,197	FY 2022
4.66.0049	Emergency Repairs - Roadways & Bridges	Countywide	Not Assigned	Countywide	Rehabilitation	3,851	FY 2026
4.66.0008	Green Street Improvements	Countywide	Not Assigned	Countywide	Rehabilitation	58,023	FY 2026
4.66.0016	Hill Road III	From MD 704 to Lowland Drive, Seat Pleasant	Landover Area	Seven	Rehabilitation	5,014	FY 2020
4.66.0036	Konterra Infrastructure Development	Near intersection of Van Dusen Road & Virginia Manor Road, Laurel	Northwestern	One	Rehabilitation	25	TBD
4.66.0048	Livingston Road	From MD 210 to St Barnabas Road, Oxon Hill	Henson Creek	Eight	Rehabilitation	3,200	TBD
4.66.0043	Lottsford Road III	From Archer Lane to Lottsford Vista Road, Mitchelville	Largo-Lottsford	Six	Rehabilitation	2,900	TBD
4.66.0051	MD 210 Corridor Transportation Improvements	From Charles County line to I-95/I-495, Fort Washington	Not Assigned	Eight	Rehabilitation	33,336	FY 2026
4.66.0044	MD 4 (Pennsylvania Avenue)	From Westphalia Road to Dower House Road, Clinton	Westphalia & Vicinity	Six	Rehabilitation	158,000	FY 2025
7.66.0001	Maryland Purple Line	Various Locations	Not Assigned	Various	New Construction	129,962	FY 2023
4.66.0025	Oxon Hill Road	From Cross Foxes Drive to Harbor View Avenue, Oxon Hill	South Potomac	Eight	Rehabilitation	28,344	TBD
4.66.0040	Pedestrian Safety Improvements	Countywide	Not Assigned	Countywide	Rehabilitation	54,313	FY 2026
4.66.0022	Permit Bond Default Revolving Fund	Various Locations	Not Assigned	Various	Rehabilitation	20,123	FY 2026
9.66.0001	Planning & Site Acquisition 2	Countywide	Not Assigned	Countywide	Land Acquisition	4,680	FY 2024
4.66.0013	Rhode Island Avenue	From MD 193 to US Route 1, Beltsville	Fairland Beltsville	One	Rehabilitation	11,333	TBD
1.66.0002	Sound Barriers	Various Locations	Not Assigned	Various	New Construction	5,425	FY 2026

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.66.0050	South County Roadway Improvements	Various Locations	Not Assigned	Various	Rehabilitation	27,549	FY 2023
7.66.0002	Southern Maryland Rapid Transit	Southern MD Rapid Transit on MD-5/US-301 Corridor, Brandywine	Not Assigned	Nine	New Construction	500	TBD
1.66.0001	Street Lights & Traffic Signals 2	Countywide	Not Assigned	Countywide	Rehabilitation	55,231	FY 2026
4.66.0021	Street Tree Removal and Replacement	Countywide	Not Assigned	Countywide	Replacement	13,411	FY 2025
4.66.0015	Suitland Road	From Allentown Road to Suitland Parkway, Suitland	Henson Creek	Nine	Rehabilitation	13,651	TBD
4.66.0032	Surratts Road	Beverly Ave to Brandywine Rd to Thrift Rd, Rosaryville	Rosaryville	Nine	Rehabilitation	13,856	FY 2020
8.66.0002	Town of Upper Marlboro	Upper Marlboro Area, Upper Marlboro	Not Assigned	Nine	Rehabilitation	100	TBD
4.66.0004	Traffic Congestion Improvements 2	Countywide	Not Assigned	Countywide	Rehabilitation	28,000	FY 2026
4.66.0039	Transit Oriented Development Infrastructure	Countywide	Not Assigned	Countywide	Infrastructure	29,168	FY 2023
4.66.0005	Transportation Enhancements 2	Countywide	Not Assigned	Countywide	Rehabilitation	34,665	FY 2026
4.66.0047	U.S. 301 Improvements	MD 214 to south of MD 725, Mitchellville	Mitchellville & Vicinity	Four	Rehabilitation	24,190	FY 2026
4.66.0014	Utility Repair Project	Countywide	Not Assigned	Countywide	Infrastructure	11,773	FY 2026
4.66.0019	Virginia Manor Road	From Old Gunpowder to Muirkirk Rd, Laurel	Northwestern	One	Rehabilitation	28,826	FY 2026
Program Total						\$1,389,136	
NUMBER OF PROJECTS = 51							



Description: This project will modify existing curb, gutters and sidewalks throughout the County to bring the existing infrastructure into compliance with current Americans with Disability Act (ADA) design standards. In addition, this project may be used with other funding to upgrade existing mass transit bus stops and related facilities along county and state roadways to bring them into ADA standard compliance.

Justification: Many of the County's curb, gutters and sidewalks were built many years ago and do not meet current ADA design guidelines for access.

Highlights: FY 2020 funding is removed to reduce long-term General Fund debt service obligations, but ADA compliance activities are funded through other capital projects, including Curb and Road Rehabilitation 2.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2010
1 st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$2,195	\$400	\$0	\$2,595

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$391	\$391	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,074	1,274	400	2,000	—	400	400	400	400	400	400
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	530	530	—	—	—	—	—	—	—	—	—
TOTAL	\$4,995	\$2,195	\$400	\$2,000	\$—	\$400	\$400	\$400	\$400	\$400	\$400
FUNDING											
GO BONDS	\$4,995	\$2,913	\$—	\$1,682	\$—	\$82	\$400	\$400	\$400	\$400	\$400
TOTAL	\$4,995	\$2,913	\$—	\$1,682	\$—	\$82	\$400	\$400	\$400	\$400	\$400
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project consists of reconstructing Addison Road from Walker Mill Road to MD 214. Initially, four travel lanes with a median will be constructed. Improvements will include roadway widening, the construction of crosswalks, sidewalks, landscaping, street lighting and a roadway median to improve the safety, function, capacity and appearance of the roadway.

Justification: The existing roadway and related infrastructure have deteriorated and require modification to meet current needs. The roadway's overall aesthetics and pedestrian access areas in the corridor warrant rehabilitation. This project will improve traffic flows, increase traffic safety in the area, and provide better access to the Addison Road Metro Station.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-48-2014

Location		Status	
Address	From Walker Mill Road to MD 214, District Heights	Project Status	Design Stage
Council District	Seven	Class	Rehabilitation
Planning Area	Suitland, District Heights & Vicinity	Land Status	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1986
1 st Year in Capital Budget		FY 1991
Completed Design	Ongoing	
Began Construction	FY 2022	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$2,137	\$600	\$500	\$3,237

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,917	\$467	\$300	\$1,100	\$200	\$100	\$250	\$250	\$250	\$50	\$50
LAND	300	—	—	300	300	—	—	—	—	—	—
CONSTR	6,500	—	—	5,250	—	—	4,000	—	—	1,250	1,250
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,970	1,670	300	—	—	—	—	—	—	—	—
TOTAL	\$10,687	\$2,137	\$600	\$6,650	\$500	\$100	\$4,250	\$250	\$250	\$1,300	\$1,300
FUNDING											
GO BONDS	\$9,394	\$1,411	\$33	\$6,650	\$500	\$100	\$4,250	\$250	\$250	\$1,300	\$1,300
OTHER	1,293	1,293	—	—	—	—	—	—	—	—	—
TOTAL	\$10,687	\$2,704	\$33	\$6,650	\$500	\$100	\$4,250	\$250	\$250	\$1,300	\$1,300
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: Auth Road Phase II consists of reconstructing Auth Road from the new Metro Access Road to Allentown Road. This project will add capacity, implement geometric improvements, provide for bicycle lanes, resolve storm drainage problems and enhance pedestrian access and safety. Traffic signals, sidewalks, street lighting and landscaping will be installed.

Justification: Auth Road does not provide adequate pedestrian and vehicular access to the Branch Avenue Metro Station. Continuing growth in traffic related to the nearby metro station requires capacity improvements along Auth Road.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-49-2010

Location		Status	
Address	From Henderson Way to Allentown Road, Camp Springs	Project Status	Design Not Begun
Council District	Nine	Class	Replacement
Planning Area	Henson Creek	Land Status	Site Selected Only

PROJECT MILESTONES

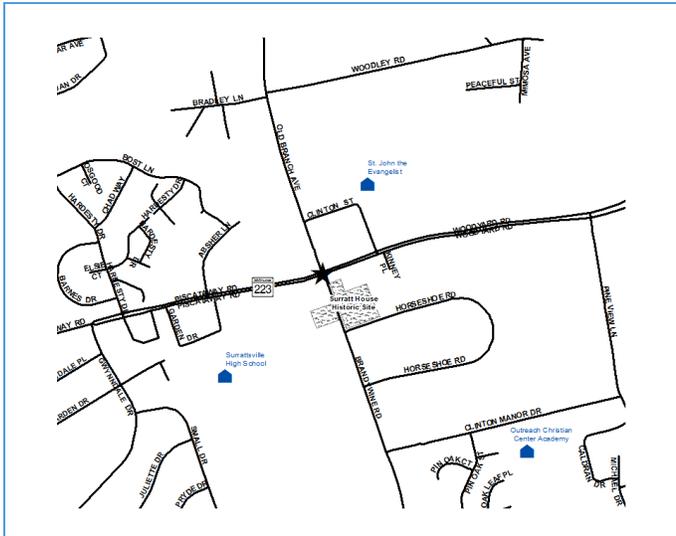
	Estimate	Actual
1 st Year in Capital Program		FY 2000
1 st Year in Capital Budget		FY 2014
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,000
LAND	1,950	—	—	—	—	—	—	—	—	—	1,950
CONSTR	14,000	—	—	—	—	—	—	—	—	—	14,000
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$16,950	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,950
FUNDING											
GO BONDS	\$16,950	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,950
TOTAL	\$16,950	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$16,950
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project, comprised of County and developer funding, provides for improvements at the intersection of Brandywine Road, Old Branch Avenue, Piscataway Road (MD 223) and Woodyard Road (MD 223). Lennar Bevard LLC ("Bevard") has agreed to fund its share of the cost of the project and future developers' shares subject to the County imposing impact fees on future developments. The County and Bevard shall enter into an agreement which specifies the terms of this partnership, including the impact fee schedule. Future developers, including those with/ without an approved preliminary plan, shall enter into a MOU with the County for payment of the impact fees as contained in the Bevard agreement. This requirement is in recognition of the capacity created by this project and shall be imposed at the time of preliminary plan as part of the finding of adequacy of public facilities under Subtitle 24 of the County Code.

Location		Status	
Address	Brandywine Road and MD 223, Clinton	Project Status	Design Not Begun
Council District	Nine	Class	Rehabilitation
Planning Area	Clinton & Vicinity	Land Status	No Land Involved

Justification: Improvements are needed to address traffic congestion and enhance safety at this major high volume intersection.

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design		FY 2018
Began Construction	FY 2020	
Project Completion	FY 2021	

Highlights: 'Other' funding is PAYGO.

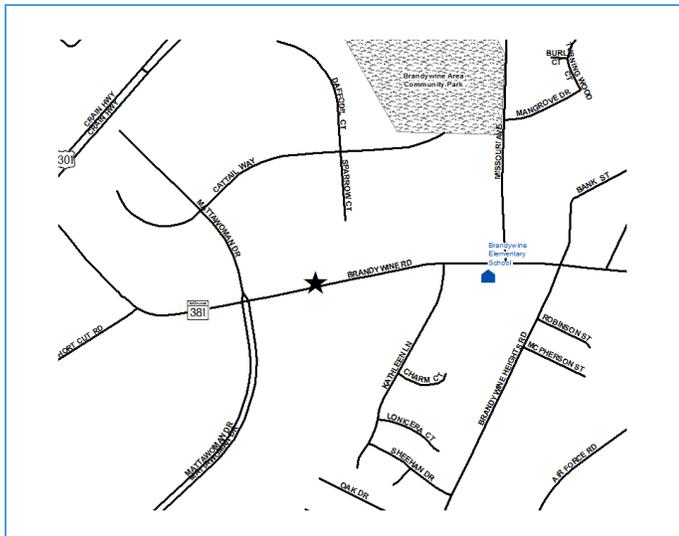
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$1,164	\$1,164

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	13,834	—	—	13,834	1,164	6,336	6,334	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$13,834	\$—	\$—	\$13,834	\$1,164	\$6,336	\$6,334	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$7,266	\$—	\$—	\$7,266	\$611	\$3,328	\$3,327	\$—	\$—	\$—	\$—
OTHER	6,568	—	—	6,568	553	3,008	3,007	—	—	—	—
TOTAL	\$13,834	\$—	\$—	\$13,834	\$1,164	\$6,336	\$6,334	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: In accordance with CR-9-2017, the following improvements are in order of priority: completion of Brandywine Spine Road as a minimum four-lane arterial roadway from Matapeake Business Drive north to MD-381; Brandywine Spine Road from MD-381 extending north and west to US-301 and Brandywine Spine Road from US-301 extending west to MD-5. This project includes installing any turning lanes, related signalization and pedestrian or bicycle facilities not deemed to be the responsibility of subdivider; the widening of US-301/MD-5 with a fourth lane in both north and southbound directions between US-301/MD-5 to north and US-301/MD-5/McKendree Road to south; and US-301/MD-5 north to approximately 2,500 feet north of US-301/MD-381 adding a 3rd lane in each direction. Other significant projects located within in the Brandywine area.

Location		Status	
Address	Brandywine Area, Various	Project Status	Under Construction
Council District	Various	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

Justification: Improvements are needed to address traffic congestion and enhance safety at major high volume intersections.

Highlights: In FY 2020, funding is allocated to support the Villages at Timothy Branch Subdivision, Mattawoman Drive, per the Developer Participation Agreement (DPA).

Enabling Legislation: Not Applicable

PROJECT MILESTONES

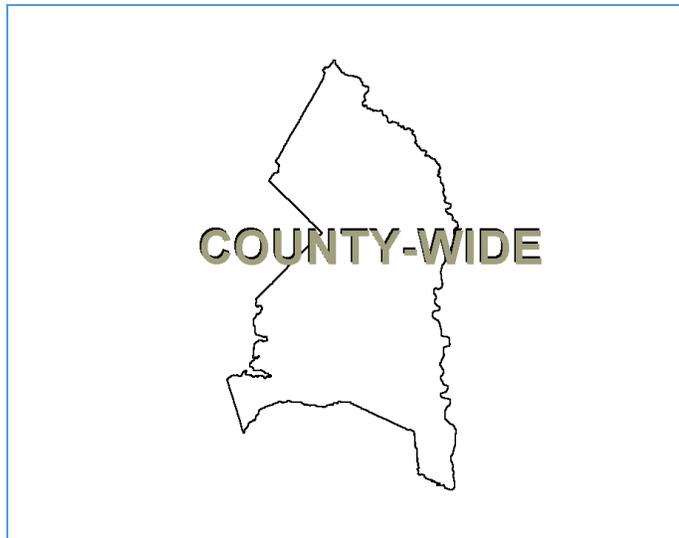
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design		FY 2018
Began Construction		FY 2019
Project Completion	FY 2021	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$800	\$4,330	\$5,130

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,880	—	800	7,080	4,330	2,750	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$7,880	\$—	\$800	\$7,080	\$4,330	\$2,750	\$—	\$—	\$—	\$—	\$—
FUNDING											
DEV	\$7,080	\$—	\$—	\$7,080	\$4,330	\$2,750	\$—	\$—	\$—	\$—	\$—
OTHER	800	—	800	—	—	—	—	—	—	—	—
TOTAL	\$7,880	\$—	\$800	\$7,080	\$4,330	\$2,750	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project will rehabilitate deteriorated bridges exceeding 20 feet in length where the current deteriorated condition of the bridges does not warrant replacement. Federal Aid funding will be utilized for design and construction of the projects at an 80/20 federal/local ratio.

Justification: Many County bridges which are greater than 20 feet in length require major repairs to the substructure, superstructure, or both to restore the load capacity or extend their useful life.

Highlights: FY 2020 funding is budgeted for the Bridge Preservation Program and Bowie Road Culvert project.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Countywide	Project Status	Design Not Begun
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

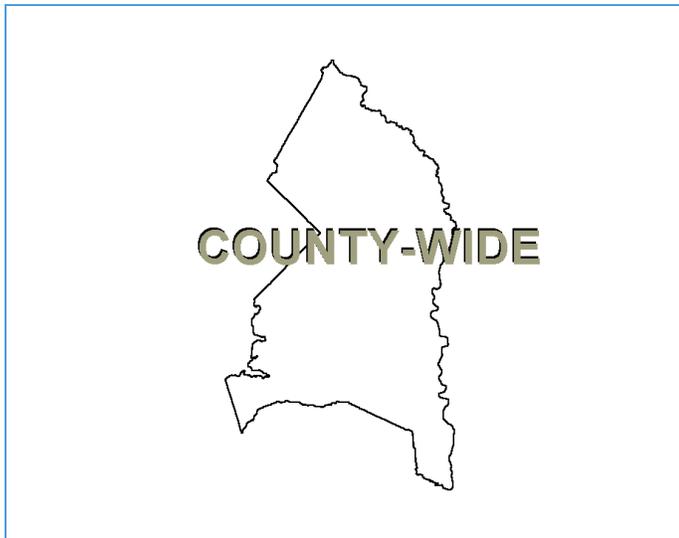
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2019
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$600	\$2,000	\$2,600

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$3,330	\$—	\$600	\$2,630	\$500	\$300	\$500	\$880	\$300	\$150	\$100
LAND	220	—	—	220	—	100	—	120	—	—	—
CONSTR	24,850	—	—	20,850	1,500	3,400	3,800	1,150	6,500	4,500	4,000
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$28,400	\$—	\$600	\$23,700	\$2,000	\$3,800	\$4,300	\$2,150	\$6,800	\$4,650	\$4,100
FUNDING											
GO BONDS	\$8,040	\$—	\$480	\$6,740	\$1,000	\$1,360	\$1,460	\$630	\$1,360	\$930	\$820
FEDERAL	20,360	—	120	16,960	1,000	2,440	2,840	1,520	5,440	3,720	3,280
TOTAL	\$28,400	\$—	\$600	\$23,700	\$2,000	\$3,800	\$4,300	\$2,150	\$6,800	\$4,650	\$4,100
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funding to replace and/or rehabilitate County bridges based on the Maryland State Highway Administration sufficiency ratings. It also provides funding for small scale and emergency capital repairs to various bridges located throughout the County. This project is also used to inspect and improve/replace pedestrian bridges to better facilitate pedestrian access and mobility.

Justification: Many County bridges require substructure and/or superstructure enhancements to bring them to current Federal Highway Administration and American Association of State Highway Transportation Officials operational and functional standards.

Highlights: In FY 2020, design work continues on the Harry S. Truman Drive Bridge and the Temple Hill Road Culvert at Tinkers Creek.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

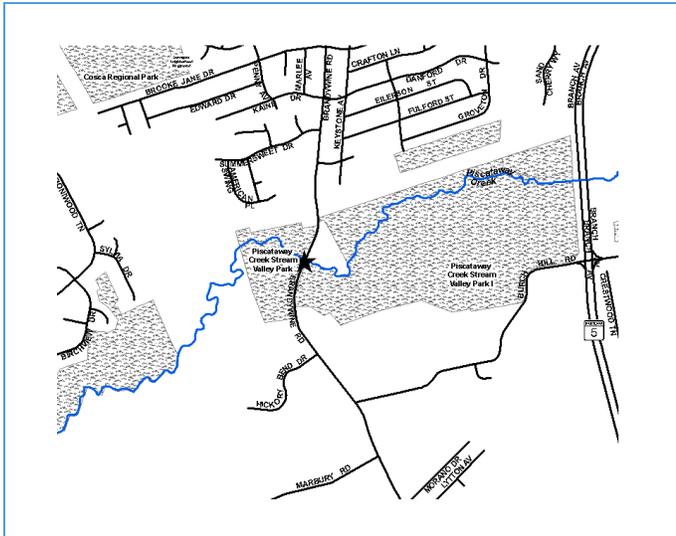
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$15,722	\$934	\$3,089	\$19,745

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$8,601	\$4,267	\$934	\$3,100	\$1,350	\$300	\$550	\$300	\$300	\$300	\$300
LAND	387	87	—	250	—	50	50	50	50	50	50
CONSTR	26,592	5,942	—	17,650	750	5,000	4,900	2,000	2,000	3,000	3,000
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	6,415	5,426	—	989	989	—	—	—	—	—	—
TOTAL	\$41,995	\$15,722	\$934	\$21,989	\$3,089	\$5,350	\$5,500	\$2,350	\$2,350	\$3,350	\$3,350
FUNDING											
GO BONDS	\$41,178	\$14,905	\$1,690	\$21,233	\$2,333	\$5,350	\$5,500	\$2,350	\$2,350	\$3,350	\$3,350
FEDERAL	307	307	—	—	—	—	—	—	—	—	—
OTHER	510	510	—	—	—	—	—	—	—	—	—
TOTAL	\$41,995	\$15,722	\$1,690	\$21,233	\$2,333	\$5,350	\$5,500	\$2,350	\$2,350	\$3,350	\$3,350
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project replaces the existing structure over Piscataway Creek, constructs scour counter-measures within the creek to protect the bridge substructure, lengthens, widens and raises the structure, and reconstructs the approach roadways. The existing bridge, constructed of concrete, is posted for 22,000 pounds and is in a deteriorated condition. Funding is anticipated to be 80% Federal Aid eligible for design and construction.

Justification: The existing 30 foot concrete structure is deteriorating and needs to be replaced.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-43-2016

Location		Status	
Address	Over Piscataway Creek, Clinton	Project Status	Design Stage
Council District	Nine	Class	Replacement
Planning Area	Brandywine & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

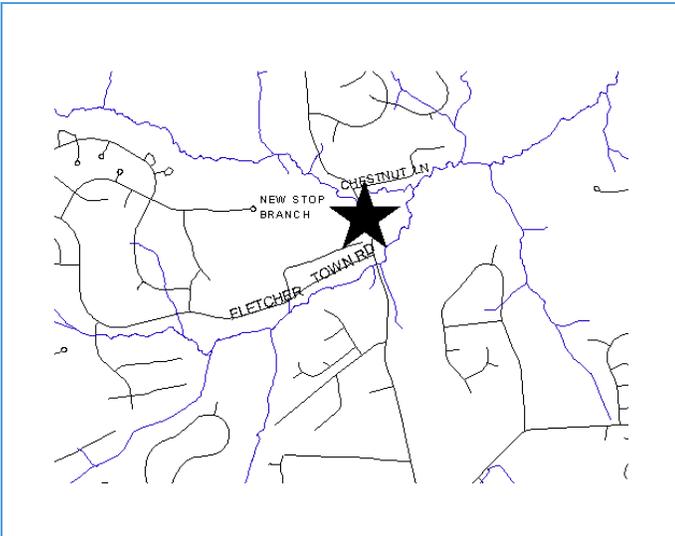
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2011
Completed Design	FY 2021	
Began Construction	FY 2021	
Project Completion	FY 2022	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$206	\$350	\$200	\$756

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$706	\$106	\$350	\$250	\$150	\$50	\$50	\$—	\$—	\$—	\$—
LAND	50	—	—	50	50	—	—	—	—	—	—
CONSTR	4,230	—	—	4,230	—	3,280	950	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	100	100	—	—	—	—	—	—	—	—	—
TOTAL	\$5,086	\$206	\$350	\$4,530	\$200	\$3,330	\$1,000	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$851	\$590	\$—	\$261	\$—	\$61	\$200	\$—	\$—	\$—	\$—
FEDERAL	4,135	231	280	3,624	160	2,664	800	—	—	—	—
OTHER	100	100	—	—	—	—	—	—	—	—	—
TOTAL	\$5,086	\$921	\$280	\$3,885	\$160	\$2,725	\$1,000	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project replaces the Chestnut Avenue Bridge over Newstop Branch and reconstructs the approach roadways. The replacement bridge will be longer, wider and higher than the existing structure. The approach roadways will be modified to reflect the changes to the bridge. The existing bridge, constructed of steel and concrete, is of unknown origin and is currently load restricted to 16,000 pounds.

Justification: The existing 19-foot span steel and reinforced concrete bridge is experiencing deterioration and is in need of structural replacement.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Over Newstop Branch, Bowie	Project Status	Design Stage
Council District	Four	Class	Replacement
Planning Area	Bowie Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

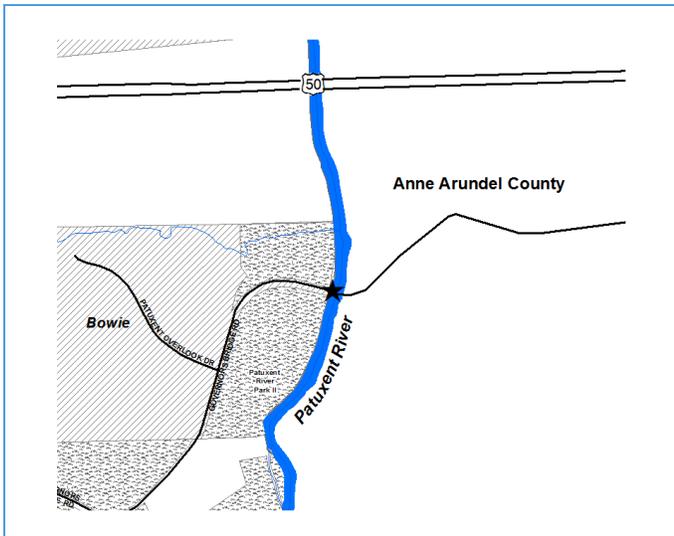
	Estimate	Actual
1 st Year in Capital Program		FY 2005
1 st Year in Capital Budget		FY 2018
Completed Design	FY 2020	
Began Construction	FY 2022	
Project Completion	FY 2022	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$150	\$250	\$400

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$350	\$—	\$150	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—
LAND	100	—	—	100	50	50	—	—	—	—	—
CONSTR	1,550	—	—	1,550	—	—	1,550	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,000	\$—	\$150	\$1,850	\$250	\$50	\$1,550	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$2,000	\$300	\$—	\$1,700	\$100	\$50	\$1,550	\$—	\$—	\$—	\$—
TOTAL	\$2,000	\$300	\$—	\$1,700	\$100	\$50	\$1,550	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project replaces the existing structure. It is a single lane through Pratt Truss with steel stringers and steel beams with an open grid steel deck. The structure is load posted for 4,000 pounds and carries a sufficiency rating of 2. Federal funding will be utilized for design and construction of the project at a 80/20 federal/local funding ratio. This structure is jointly owned by Prince George's County and Anne Arundel County.

Justification: The existing structure over the Patuxent River was built circa 1910. The bridge is deteriorating and in need of structural replacement.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Governor Bridge Road over the Patuxent River, Bowie	Project Status	Design Stage
Council District	Four	Class	Replacement
Planning Area	Collington & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

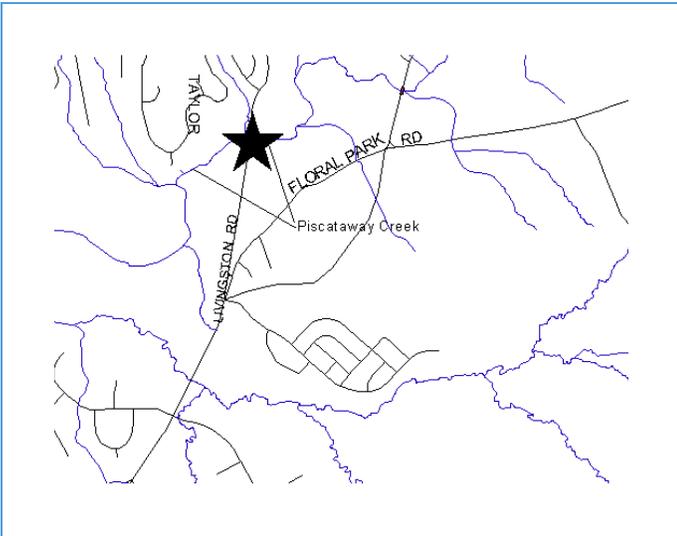
	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY 2017
Completed Design	FY 2021	
Began Construction	FY 2022	
Project Completion	FY 2023	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$82	\$500	\$750	\$1,332

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,531	\$81	\$500	\$950	\$750	\$200	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	8,180	—	—	8,180	—	—	4,090	4,090	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1	1	—	—	—	—	—	—	—	—	—
TOTAL	\$9,712	\$82	\$500	\$9,130	\$750	\$200	\$4,090	\$4,090	\$—	\$—	\$—
FUNDING											
GO BONDS	\$2,008	\$651	\$—	\$1,357	\$—	\$—	\$539	\$818	\$—	\$—	\$—
FEDERAL	7,704	—	400	7,304	600	160	3,272	3,272	—	—	—
TOTAL	\$9,712	\$651	\$400	\$8,661	\$600	\$160	\$3,811	\$4,090	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project will replace the existing Livingston Road Bridge over Piscataway Creek. This includes reconstructing the approach roadways and installing sidewalks, street lights and landscaping. The replacement bridge will be longer, wider and higher than the existing bridge. Scour counter-measures will also be constructed to protect the bridge's foundation. Funding for the bridge replacement is anticipated to be 80% Federal Aid for design and construction. Right of way, wetlands mitigation and necessary roadway rehabilitation beyond the bridge and approach limits are anticipated to be County funded. The bridge is currently load restricted to 58,000 pounds and was originally constructed in 1932.

Justification: The existing 66-foot span reinforced concrete bridge is experiencing deterioration. The bridge's piles and abutments are subject to scour.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-49-2012

Location		Status	
Address	Over Piscataway Creek, Clinton	Project Status	Design Stage
Council District	Nine	Class	Replacement
Planning Area	Piscataway & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

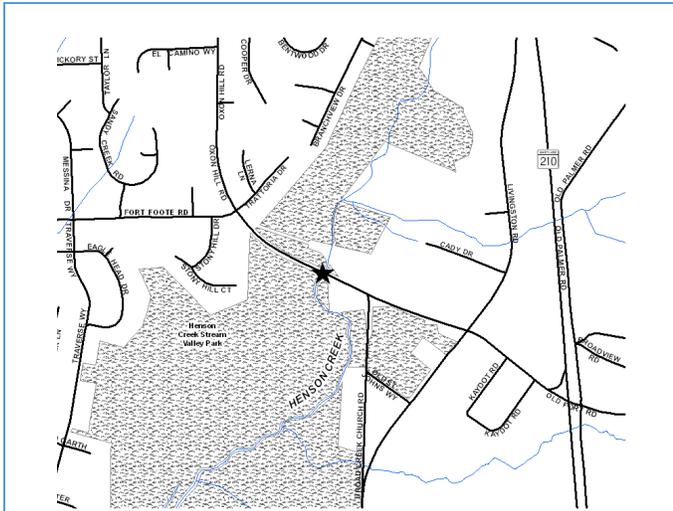
	Estimate	Actual
1 st Year in Capital Program		FY 2005
1 st Year in Capital Budget		FY 2011
Completed Design	FY 2023	
Began Construction	FY 2022	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$575	\$150	\$550	\$1,275

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,238	\$338	\$150	\$750	\$300	\$150	\$150	\$150	\$—	\$—	\$—
LAND	300	—	—	300	250	50	—	—	—	—	—
CONSTR	5,400	—	—	5,400	—	—	1,800	2,800	800	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	237	237	—	—	—	—	—	—	—	—	—
TOTAL	\$7,175	\$575	\$150	\$6,450	\$550	\$200	\$1,950	\$2,950	\$800	\$—	\$—
FUNDING											
GO BONDS	\$1,475	\$949	\$—	\$526	\$—	\$—	\$—	\$366	\$160	\$—	\$—
FEDERAL	5,624	344	120	5,160	440	160	1,560	2,360	640	—	—
OTHER	76	76	—	—	—	—	—	—	—	—	—
TOTAL	\$7,175	\$1,369	\$120	\$5,686	\$440	\$160	\$1,560	\$2,726	\$800	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project replaces the existing structure, Bridge No. P0310, over Henson Creek and constructs scour counter-measures within the creek channel to protect the bridge's substructure. In addition to the construction of a larger and wider structure, the approach roadways will be realigned and reconstructed in accordance with the area's master plan. Funding for the replacement bridge is anticipated to be 80% Federal Aid and 20% County funds.

Justification: The existing 127-foot long, two-lane, three-span pre-stressed concrete bridge was originally constructed in 1963. No improvements to the bridge have occurred since that time and it is deteriorating. The bridge is load-posted for 54,000 pounds, thereby preventing many large trucks from crossing the structure.

Highlights: Due to other Federal Aid bridge projects underway concurrently, this project has been deferred. An interim minor repairs to joint and approaches will be done.

Enabling Legislation: CB-49-2010

Location		Status	
Address	Over Henson Creek, Fort Washington	Project Status	Design Not Begun
Council District	Eight	Class	Replacement
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

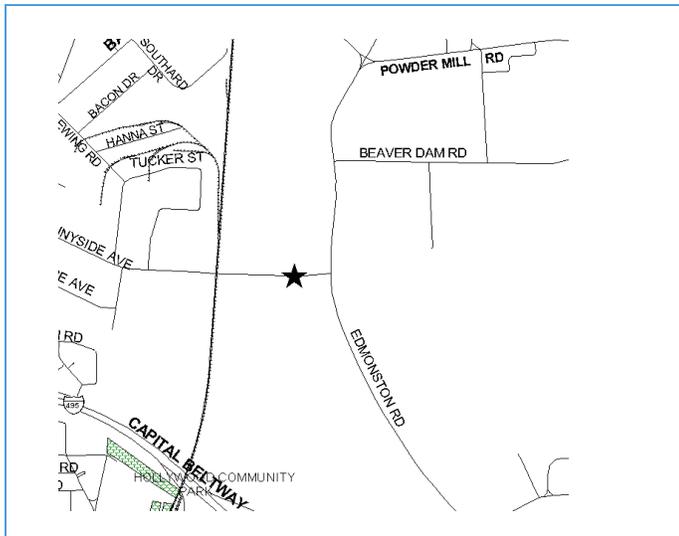
	Estimate	Actual
1 st Year in Capital Program		FY 2011
1 st Year in Capital Budget		FY 2012
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$350	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$350
LAND	100	—	—	—	—	—	—	—	—	—	100
CONSTR	5,050	—	—	—	—	—	—	—	—	—	5,050
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$5,500	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$5,500
FUNDING											
GO BONDS	\$1,140	\$50	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,090
FEDERAL	4,360	—	—	—	—	—	—	—	—	—	4,360
TOTAL	\$5,500	\$50	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$5,450
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project replaces the Sunnyside Avenue Bridge over Indian Creek and widens the roadway west of the CSX crossing to Kenilworth Avenue (MD 201). The original bridge was built in 1946. It was rehabilitated in 1966 and 1974. Funding is anticipated to be 80% Federal Aid for the bridge design and construction.

Justification: The existing 24-foot wide, 33-foot long steel beam with concrete deck bridge is deteriorating. The bridge and its approaches are prone to flooding, necessitating the frequent closing of the roadway. This project is within the State Highway Administration's MD 201 study limits and the design of the bridge is being coordinated with the State Highway Administration's MD 201 project.

Highlights: Right-of-way, wetlands mitigation and roadway reconstruction beyond the bridge and approach limits are anticipated to be 100% County-funded.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Over Indian Creek, Beltsville	Project Status	Under Construction
Council District	One	Class	Replacement
Planning Area	Fairland Beltsville	Land Status	Publicly Owned Land

PROJECT MILESTONES

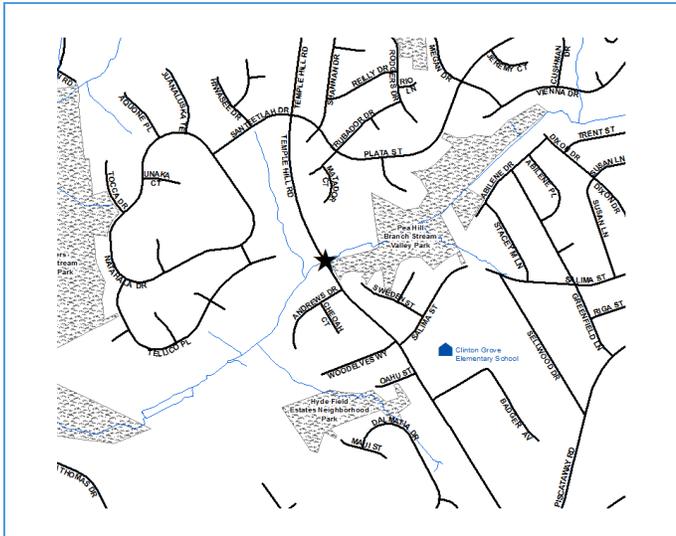
	Estimate	Actual
1 st Year in Capital Program		FY 2001
1 st Year in Capital Budget		FY 2009
Completed Design		FY 2019
Began Construction		FY 2011
Project Completion	FY 2020	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$1,102	\$3,900	\$8,185	\$13,187

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$340	\$240	\$100	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	11,987	2	3,800	8,185	8,185	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	860	860	—	—	—	—	—	—	—	—	—
TOTAL	\$13,187	\$1,102	\$3,900	\$8,185	\$8,185	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$2,673	\$1,605	\$—	\$1,068	\$1,068	\$—	\$—	\$—	\$—	\$—	\$—
FEDERAL	10,117	449	3,120	6,548	6,548	—	—	—	—	—	—
OTHER	397	397	—	—	—	—	—	—	—	—	—
TOTAL	\$13,187	\$2,451	\$3,120	\$7,616	\$7,616	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project replaces the existing structure, Bridge No. P1505, over Pea Hill Branch with a larger, wider and higher structure. The replacement bridge will be 36-feet long and 68-feet wide to improve vehicular safety and to accommodate pedestrians and bicycle usage. The roadway approaches will be improved on both sides of the bridge, from Salima Street to 1,500 feet north for nighttime visibility and eliminate the sag vertical curve in the vicinity. Roadway lighting will be included.

Justification: The existing 16-foot long 22-foot wide steel beam concrete deck structure carries Temple Hill Road over Pea Hill Branch. Frequent vehicular collisions with the traffic barrier have caused significant damage to the superstructure. The existing structure is in poor condition and needs to be replaced.

Highlights: There are no significant changes to this project in FY 2020.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Over Pea Hill Branch, Clinton	Project Status	Under Construction
Council District	Nine	Class	Replacement
Planning Area	Clinton & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

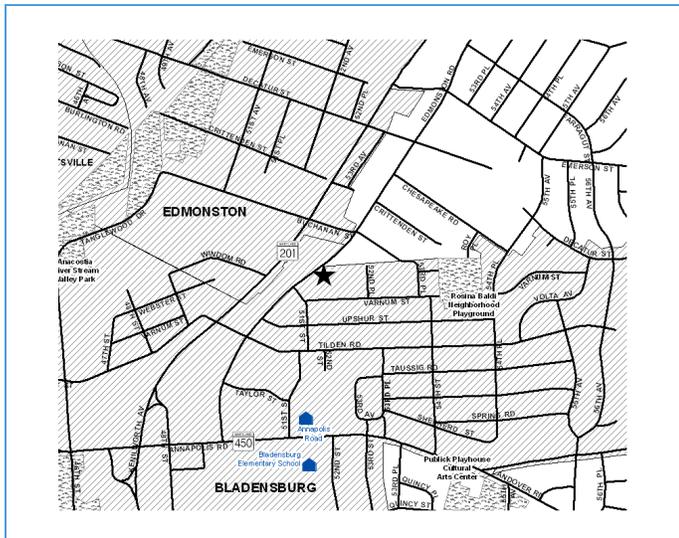
	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY 2013
Completed Design	FY 2021	
Began Construction		FY 2015
Project Completion	FY 2021	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$608	\$0	\$3,537	\$4,145

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$433	\$308	\$—	\$125	\$75	\$50	\$—	\$—	\$—	\$—	\$—
LAND	36	36	—	—	—	—	—	—	—	—	—
CONSTR	4,821	9	—	4,812	3,262	1,550	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	455	255	—	200	200	—	—	—	—	—	—
TOTAL	\$5,745	\$608	\$—	\$5,137	\$3,537	\$1,600	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$5,745	\$4,505	\$—	\$1,240	\$—	\$1,240	\$—	\$—	\$—	\$—	\$—
TOTAL	\$5,745	\$4,505	\$—	\$1,240	\$—	\$1,240	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project consists of replacing the Varnum Street Bridge over the Edmonston Road Channel. The original bridge was built in 1958 and reconstructed in 1982. It is load posted for 6,000 pounds.

Justification: The existing 25-foot wide, 26-foot long reinforced concrete bridge is experiencing deterioration. It is in need of replacement.

Highlights: Funding is anticipated to be 80% Federal Aid for design and construction. Roadway rehabilitation beyond the bridge and approach limits are anticipated to be County and municipal funded.

Enabling Legislation: CB-49-2012

Location		Status	
Address	Over Edmonston Road Channel, Bladensburg	Project Status	Design Not Begun
Council District	Five	Class	Replacement
Planning Area	Defense Hgts. - Bladensburg & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2011
1 st Year in Capital Budget		FY 2012
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$400	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$400
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,162	—	—	—	—	—	—	—	—	—	1,162
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,562	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,562
FUNDING											
GO BONDS	\$1,562	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,562
TOTAL	\$1,562	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,562
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: Funds from this project may be used to purchase buses, construct related capital facilities for both bus and rail activities, roadway improvements and provide pedestrian and vehicular access improvement to Metro Stations and bus stops.

Justification: This project will provide for mass transit related construction and equipment needs of the County.

Highlights: FY 2018 'Other' funding comes from Rosecroft funds for three bus shelters located in Councilmanic District 8. FY 2020 'Other' funding of \$250,000 comes from the Washington Suburban Transit Commission (WSTC) grant and \$160,000 in Rosecroft funds to provide covered bus shelters in Councilmanic District 8.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2011
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$1,499	\$1,150	\$660	\$3,309

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$3,482	\$582	\$150	\$2,250	\$500	\$500	\$250	\$250	\$250	\$500	\$500
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,811	61	1,000	—	—	—	—	—	—	—	750
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,016	856	—	160	160	—	—	—	—	—	—
TOTAL	\$6,309	\$1,499	\$1,150	\$2,410	\$660	\$500	\$250	\$250	\$250	\$500	\$1,250
FUNDING											
GO BONDS	\$3,337	\$590	\$997	\$750	\$250	\$250	\$—	\$—	\$—	\$250	\$1,000
STATE	755	755	—	—	—	—	—	—	—	—	—
OTHER	2,217	307	—	1,660	410	250	250	250	250	250	250
TOTAL	\$6,309	\$1,652	\$997	\$2,410	\$660	\$500	\$250	\$250	\$250	\$500	\$1,250
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project reconstructs 1.6 miles of Cherry Hill Road from Sellman Road to Little Paint Branch, north of US Route 1. It also includes widening two bridges and replacing one. The project will reconstruct the existing two-lane roadway to provide additional traffic lanes. Also included are bike trails, sidewalks, additional traffic signals and street lighting.

Justification: The present roadway is 20-feet wide with very narrow shoulders. Both vertical and horizontal roadway alignments need improvement to carry the ever-increasing volume of traffic, which is currently 25,000 vehicles per day.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	From US 1 to Sellman Rd, Beltsville	Project Status	Design Not Begun
Council District	One	Class	Rehabilitation
Planning Area	Fairland Beltsville	Land Status	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1985
1 st Year in Capital Budget		FY 1985
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$400	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$400
LAND	600	—	—	—	—	—	—	—	—	—	600
CONSTR	7,000	—	—	—	—	—	—	—	—	—	7,000
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$8,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$8,000
FUNDING											
GO BONDS	\$8,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$8,000
TOTAL	\$8,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$8,000
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides geometric and safety improvements to Church Road between Woodmore Road and MD 214 (Central Avenue). Improvements will include intersection improvements, local realignment of the roadway as well as the addition of shoulders and roadside drainage where necessary. The horizontal and vertical alignment of the roadway will be improved.

Justification: This improvement is needed to enhance safety along the roadway and eliminate the s-curve and narrow roadway south of Woodmore Road.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-49-2006

Location		Status	
Address	From Woodmore Road to MD 214, Woodmore	Project Status	Design Not Begun
Council District	Four	Class	Rehabilitation
Planning Area	Bowie Vicinity	Land Status	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2006
1 st Year in Capital Budget		FY 2007
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$169	\$0	\$0	\$169

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$731	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$731
LAND	500	—	—	—	—	—	—	—	—	—	500
CONSTR	8,388	—	—	—	—	—	—	—	—	—	8,388
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	169	169	—	—	—	—	—	—	—	—	—
TOTAL	\$9,788	\$169	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$9,619
FUNDING											
GO BONDS	\$9,788	\$204	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$9,584
TOTAL	\$9,788	\$204	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$9,584
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project will include the reconstruction of Contee Road from US Route 1 to the proposed Konterra Drive east (MD 206). The improvements will include the construction of a four-lane divided roadway with median, bicycle lanes, sidewalks, street lights, traffic signals, curb and gutter and landscaping.

Justification: This improvement is needed to serve planned development in the area and to improve access to the Laurel Regional Hospital.

Highlights: 'Other' funding will come from WSSC for 50% of the estimated utility relocation cost of water and sewer lines. FY 2020 funding is budgeted to complete work on this project.

Enabling Legislation: CB-48-2014

Location		Status	
Address	From US 1 to MD 201, Laurel	Project Status	Under Construction
Council District	One	Class	Rehabilitation
Planning Area	Northwestern	Land Status	Publicly Owned Land

PROJECT MILESTONES

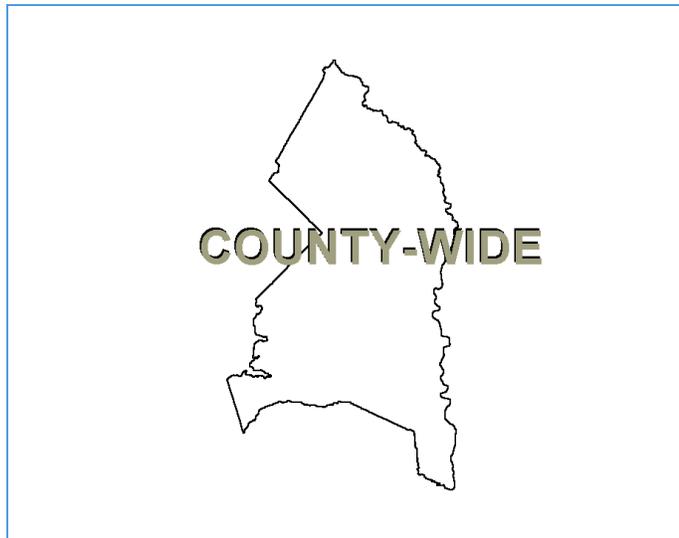
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2011
Completed Design		FY 2019
Began Construction		FY 2013
Project Completion	FY 2020	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$22,885	\$1,025	\$1,388	\$25,298

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$5,642	\$5,617	\$25	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	6,628	5,434	46	1,148	1,148	—	—	—	—	—	—
CONSTR	12,482	11,478	954	50	50	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	546	356	—	190	190	—	—	—	—	—	—
TOTAL	\$25,298	\$22,885	\$1,025	\$1,388	\$1,388	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$23,615	\$22,051	\$221	\$1,343	\$1,343	\$—	\$—	\$—	\$—	\$—	\$—
DEV	45	45	—	—	—	—	—	—	—	—	—
OTHER	1,638	789	849	—	—	—	—	—	—	—	—
TOTAL	\$25,298	\$22,885	\$1,070	\$1,343	\$1,343	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funding for infrastructure improvements and reconstruction in areas targeted for revitalization. Funding is provided for street improvements along major and minor roadways and at key intersections to improve their function, safety and appearance while also improving access and addressing environmental issues. Improvements will include the installation of traffic signals, intersection modifications, drainage structures, street lighting, landscaping, water quality and quantity measures, bicycle lanes, sidewalks and other amenities necessary to improve or expand existing roadway infrastructure while enhancing the appearance of the community.

Justification: This project will accommodate critical capital improvements associated with the County's revitalization and economic development efforts. In particular, the area inside the beltway between MD 214 and Southern Area is a priority.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Site Selected Only

PROJECT MILESTONES

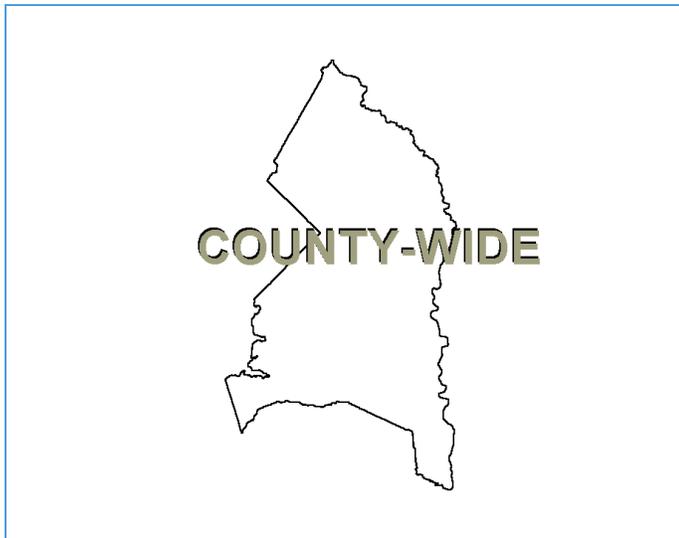
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2011
Completed Design		FY 2018
Began Construction		FY 2013
Project Completion	FY 2020	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$5,836	\$190	\$2,286	\$8,312

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$435	\$435	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,298	4,822	190	2,286	2,286	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	579	579	—	—	—	—	—	—	—	—	—
TOTAL	\$8,312	\$5,836	\$190	\$2,286	\$2,286	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$7,070	\$7,070	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1,242	1,242	—	—	—	—	—	—	—	—	—
TOTAL	\$8,312	\$8,312	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funding for rehabilitating County streets, curbs and sidewalks, various safety improvements, installing new sidewalks, construction sidewalk ramps in accordance with the Americans with Disabilities Act, landscaping, traffic calming improvements, revitalization improvements and the installation of guardrails. The project also includes funding to urbanize and revitalize older subdivisions.

Justification: An ongoing resurfacing and safety program provides increased vehicular and pedestrian safety, remedies hazardous conditions and upgrades the appearance of neighborhoods.

Highlights: Funding will be evenly distributed for subprojects within all Councilmanic Districts.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$134,576	\$27,000	\$30,000	\$191,576

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$11,861	\$1,081	\$1,450	\$8,240	\$1,990	\$1,450	\$1,200	\$1,200	\$1,200	\$1,200	\$1,090
LAND	721	721	—	—	—	—	—	—	—	—	—
CONSTR	192,310	78,809	19,400	84,101	22,010	18,795	19,255	7,846	8,895	7,300	10,000
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	107,414	53,965	6,150	41,699	6,000	6,755	6,545	6,894	7,205	8,300	5,600
TOTAL	\$312,306	\$134,576	\$27,000	\$134,040	\$30,000	\$27,000	\$27,000	\$15,940	\$17,300	\$16,800	\$16,690
FUNDING											
GO BONDS	\$301,986	\$129,618	\$24,912	\$130,766	\$26,726	\$27,000	\$27,000	\$15,940	\$17,300	\$16,800	\$16,690
OTHER	10,320	7,046	3,274	—	—	—	—	—	—	—	—
TOTAL	\$312,306	\$136,664	\$28,186	\$130,766	\$26,726	\$27,000	\$27,000	\$15,940	\$17,300	\$16,800	\$16,690
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides for needed improvements and rehabilitation of the Department of Public Works & Transportation facilities in Glenn Dale, Brandywine, Forestville, Inglewood and at the flood control pumping stations. The facility will have an upstairs staff area equipped with staff common areas, a kitchen and full bathrooms; and the downstairs will have a training room, office space for the supervisors, public restrooms and a breakroom. The garage has two bays equipped to repair trucks and equipment. The salt dome capacity is increasing from 1,000 to 2,000 tons.

Justification: The existing Department of Public Works & Transportation facilities need major rehabilitation to bring the buildings up to current codes, Americans with Disabilities Act standards and to improve the services provided to the community. These facilities require continuing capital improvements to maintain effective operations.

Highlights: FY 2020 funding supports the following sub-projects: Brandywine Facility, D'Arcy Road Vehicle Wash Facility, Glenn Dale Facility Improvements, and a new bus facility.

Enabling Legislation: CB-43-2016

Location		Status	
Address	Various Locations	Project Status	Under Construction
Council District	Various	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

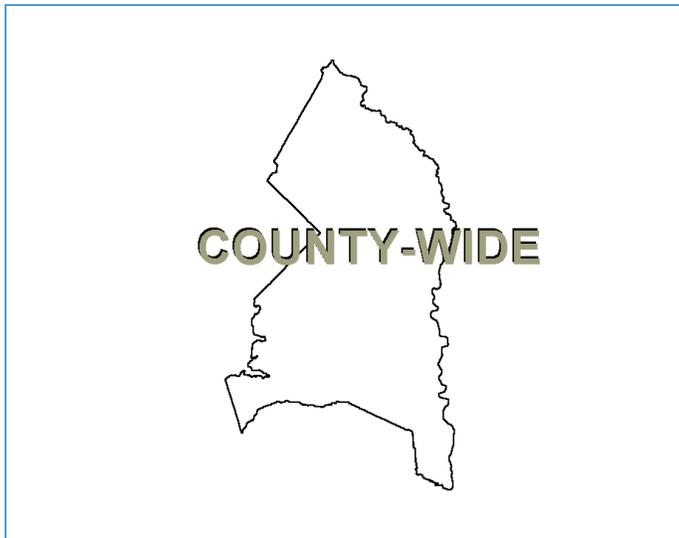
	Estimate	Actual
1 st Year in Capital Program		FY 1999
1 st Year in Capital Budget		FY 1999
Completed Design	FY 2021	
Began Construction		FY 1999
Project Completion	FY 2021	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$6,619	\$2,150	\$11,000	\$19,769

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,983	\$583	\$1,000	\$400	\$400	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	12,028	278	1,150	10,600	10,600	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	5,758	5,758	—	—	—	—	—	—	—	—	—
TOTAL	\$19,769	\$6,619	\$2,150	\$11,000	\$11,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$19,768	\$8,581	\$187	\$11,000	\$11,000	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	1	1	—	—	—	—	—	—	—	—	—
TOTAL	\$19,769	\$8,582	\$187	\$11,000	\$11,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funding for a variety of street improvements necessitated by new development. These improvements include, but are not limited to, traffic signals, intersection modifications, roadway widening, new construction, resurfacing, landscaping and contributions to a variety of State highway projects.

Justification: The Prince George's County Adequate Public Facilities Ordinance requires builders to provide adequate transportation capacity for the additional traffic generated by new development. When not feasible to construct at the present time and in lieu of construction, developers may contribute funds for the mandated transportation improvement(s). This project facilitates the implementation of those improvements. Funding also allows the County to participate with developers in constructing roadways with enhanced features such as added landscaping, street lighting and sidewalks.

Highlights: In FY 2020, construction funding is budgeted for the Oak Grove Road/Church Road interchange roadway improvement as well as design funding is budgeted for the Westphalia interchange.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

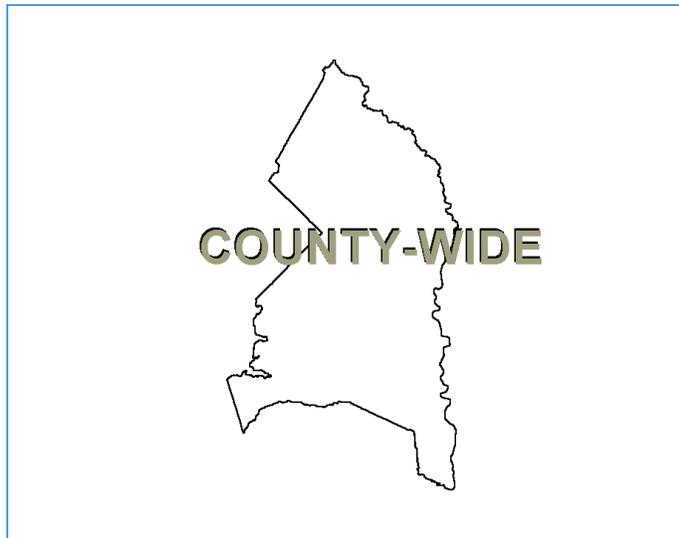
	Estimate	Actual
1 st Year in Capital Program		FY 2001
1 st Year in Capital Budget		FY 2001
Completed Design	FY 2020	
Began Construction		FY 2001
Project Completion	FY 2022	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$13,793	\$1,600	\$6,034	\$21,427

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$811	\$311	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	16,842	5,938	1,600	9,304	5,534	2,095	1,675	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	7,544	7,544	—	—	—	—	—	—	—	—	—
TOTAL	\$25,197	\$13,793	\$1,600	\$9,804	\$6,034	\$2,095	\$1,675	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$7,280	\$5,550	\$130	\$1,600	\$1,600	\$—	\$—	\$—	\$—	\$—	\$—
DEV	8,204	—	—	8,204	4,434	2,095	1,675	—	—	—	—
OTHER	9,713	9,713	—	—	—	—	—	—	—	—	—
TOTAL	\$25,197	\$15,263	\$130	\$9,804	\$6,034	\$2,095	\$1,675	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project will facilitate the design and construction of unanticipated damages to existing roadways, bridges and drainage structures that require immediate attention due to emergency conditions that may affect public health, safety and welfare. This project will also facilitate emergency repairs to traffic signals that are damaged due to vehicular accidents.

Justification: Immediate actions are often required to address emergency conditions arising from natural disasters such as floods and other emergencies.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

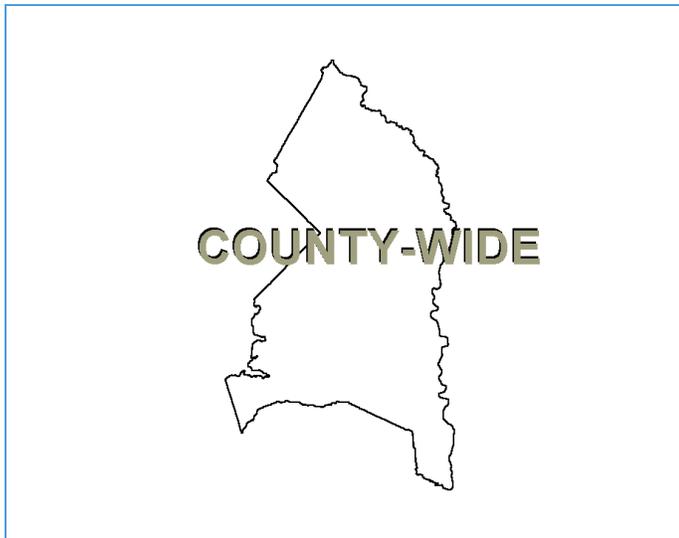
	Estimate	Actual
1 st Year in Capital Program		FY 2016
1 st Year in Capital Budget		FY 2017
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$1	\$350	\$500	\$851

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,200	\$—	\$150	\$900	\$150	\$150	\$150	\$150	\$150	\$150	\$150
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,650	—	200	2,100	350	350	350	350	350	350	350
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1	1	—	—	—	—	—	—	—	—	—
TOTAL	\$3,851	\$1	\$350	\$3,000	\$500	\$500	\$500	\$500	\$500	\$500	\$500
FUNDING											
GO BONDS	\$3,851	\$1,200	\$—	\$2,151	\$—	\$151	\$500	\$500	\$500	\$500	\$500
TOTAL	\$3,851	\$1,200	\$—	\$2,151	\$—	\$151	\$500	\$500	\$500	\$500	\$500
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funding for improvements along major roadways and at key intersections to improve appearance, safety and functionality while addressing environmental issues. Improvements include, but are not limited, to roadway and intersection modifications, tree planting, installation of bio retention facilities or stormwater management related water quality and quantity measures, bicycle lane installation and the construction of sidewalks and paths.

Justification: The Maryland Department of the Environment (MDE) requires the County to mitigate the impact of past and future development as well as roadway improvements in order to improve the environment. In addition, these projects will improve water quality and related environmental conditions in the immediate vicinity of the projects undertaken.

Highlights: FY 2020 construction sub-projects include improvements to both Ager Road and Montpelier Drive.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$7,842	\$5,467	\$11,099	\$24,408

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$8,630	\$4,044	\$936	\$2,700	\$1,025	\$275	\$750	\$250	\$200	\$200	\$950
LAND	853	253	—	100	—	—	100	—	—	—	500
CONSTR	47,113	2,318	4,531	28,864	9,874	4,110	6,980	6,750	1,150	—	11,400
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,427	1,227	—	200	200	—	—	—	—	—	—
TOTAL	\$58,023	\$7,842	\$5,467	\$31,864	\$11,099	\$4,385	\$7,830	\$7,000	\$1,350	\$200	\$12,850
FUNDING											
GO BONDS	\$57,739	\$14,606	\$—	\$30,283	\$9,588	\$4,315	\$7,830	\$7,000	\$1,350	\$200	\$12,850
MNCPPC	214	214	—	—	—	—	—	—	—	—	—
OTHER	70	—	—	70	—	70	—	—	—	—	—
TOTAL	\$58,023	\$14,820	\$—	\$30,353	\$9,588	\$4,385	\$7,830	\$7,000	\$1,350	\$200	\$12,850
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project involves substantial traffic congestion relief improvements to the Hill Road/MD 704 intersection. The project includes pavement widening, traffic signal upgrades, sidewalk construction, street lighting enhancements and landscaping improvements. This project is partially funded with developer contributions. Final design, right-of-way acquisition, coordination with State Highway Administration on traffic signal improvements at MD 704 is complete.

Justification: This improvement is needed to enhance safety and to provide sufficient capacity for existing traffic volumes in the area.

Highlights: FY 2020 funding supports continued construction of the Hill Road/MD 704 intersection.

Enabling Legislation: CB-43-2016

Location		Status	
Address	From MD 704 to Lowland Drive, Seat Pleasant	Project Status	Under Construction
Council District	Seven	Class	Rehabilitation
Planning Area	Landover Area	Land Status	Acquisition Complete

PROJECT MILESTONES

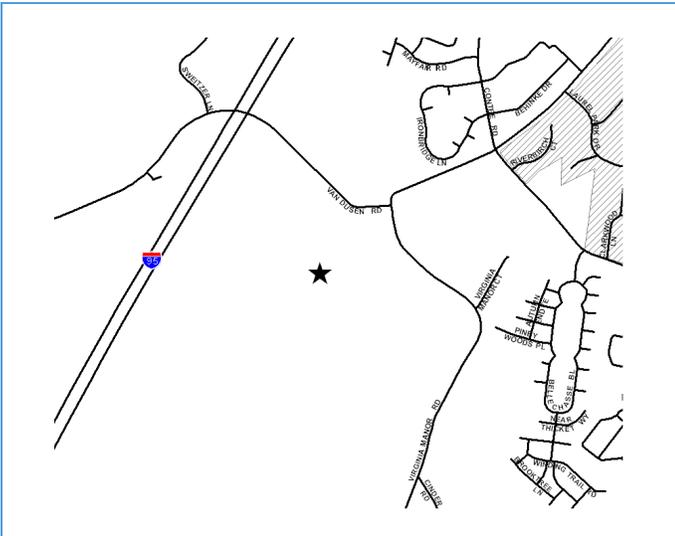
	Estimate	Actual
1 st Year in Capital Program		FY 1995
1 st Year in Capital Budget		FY 1995
Completed Design		FY 2019
Began Construction		FY 1997
Project Completion	FY 2020	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$3,163	\$1,751	\$100	\$5,014

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$290	\$240	\$50	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	524	524	—	—	—	—	—	—	—	—	—
CONSTR	3,657	1,856	1,701	100	100	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	543	543	—	—	—	—	—	—	—	—	—
TOTAL	\$5,014	\$3,163	\$1,751	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$4,210	\$2,751	\$1,359	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	804	804	—	—	—	—	—	—	—	—	—
TOTAL	\$5,014	\$3,555	\$1,359	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides for financing the costs of construction of certain public improvements to, from and in the Konterra area.

Justification: This improvement is needed to serve planned development in the area.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-49-2010

Location		Status	
Address	Near intersection of Van Dusen Road & Virginia Manor Road, Laurel	Project Status	Design Not Begun
Council District	One	Class	Rehabilitation
Planning Area	Northwestern	Land Status	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2011
1 st Year in Capital Budget		FY 2012
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	25	—	—	—	—	—	—	—	—	—	25
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$25	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$25
FUNDING											
DEV	\$25	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$25
TOTAL	\$25	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$25
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funding for the urban reconstruction of Livingston Road at various locations. Implementation will be phased as funding and priorities permit since the overall length of Livingston Road is 14.8 miles. Capacity improvements and pedestrian safety improvements will be included.

Justification: Livingston Road along the entire MD 210 corridor is experiencing congestion and does not provide for safe pedestrian mobility.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-37-2008

Location		Status	
Address	From MD 210 to St Barnabas Road, Oxon Hill	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	Henson Creek	Land Status	Site Selected Only

PROJECT MILESTONES

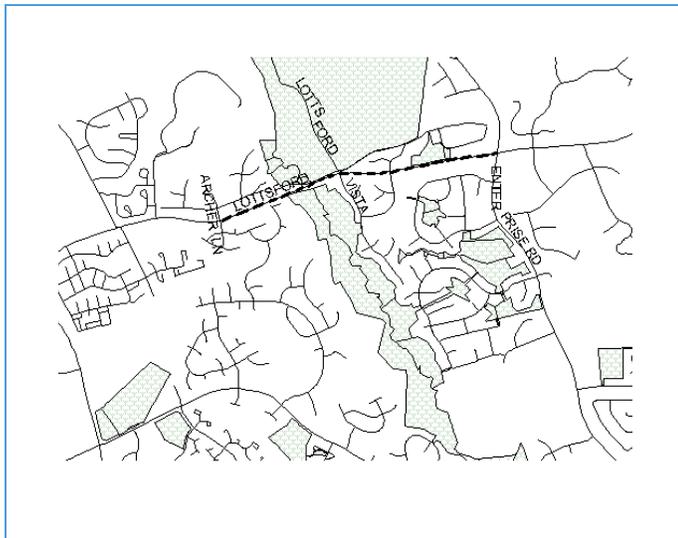
	Estimate	Actual
1 st Year in Capital Program		FY 2002
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$50	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$50
LAND	700	—	—	—	—	—	—	—	—	—	700
CONSTR	2,450	—	—	—	—	—	—	—	—	—	2,450
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$3,200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$3,200
FUNDING											
GO BONDS	\$3,200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$3,200
TOTAL	\$3,200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$3,200
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project will widen Lottsford Road from Archer Lane to Lottsford Vista Road to provide for four travel lanes, two in each direction. In addition, the work will include the construction of an additional bridge over the Western Branch.

Justification: Traffic volumes generated by new and planned developments in the vicinity, in addition to through traffic, necessitates the reconstruction of Lottsford Road to an arterial roadway.

Highlights: This project may be partially funded with developer contributions.

Enabling Legislation: CB-43-2016

Location		Status	
Address	From Archer Lane to Lottsford Vista Road, Mitchelville	Project Status	Design Not Begun
Council District	Six	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Site Selected Only

PROJECT MILESTONES

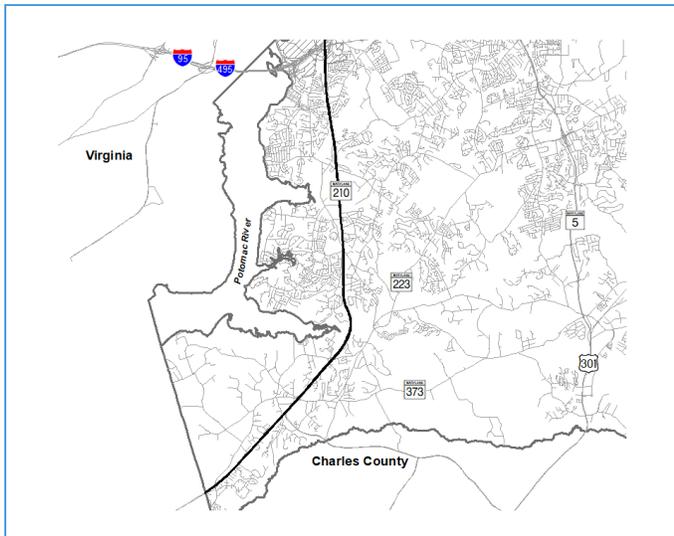
	Estimate	Actual
1 st Year in Capital Program		FY 2005
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$300	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$300
LAND	100	—	—	—	—	—	—	—	—	—	100
CONSTR	2,500	—	—	—	—	—	—	—	—	—	2,500
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,900	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$2,900
FUNDING											
GO BONDS	\$2,900	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$2,900
TOTAL	\$2,900	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$2,900
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides for the design and construction of various improvements along the MD 210 corridor. The improvements include geometric and safety improvements such as: interchange construction, traffic signal modifications, lane widening and/or additions, the realignment of existing roadways and pedestrian safety improvements. Drainage improvements may be necessary, depending on the topography and stormwater management requirements. Funding is provided through the revenue generated by the MGM resort casino (video lottery terminal VLT funds); 40% of VLT funds must be designated to the MD 210 corridor per State law.

Justification: The MD 210 corridor is vital for local and regional travel. These improvements are needed to address traffic congestion and enhance safety measures at major high volume intersections to accommodate the growth in surrounding areas.

Highlights: 'Other' funding reflects PAYGO funds. Please note that the 2021-2026 VLT funds are estimates and will be revised when the actual funds are collected each fiscal year.

Location		Status	
Address	From Charles County line to I-95/I-495, Fort Washington	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design		FY 2018
Began Construction	FY 2020	
Project Completion	FY 2026	

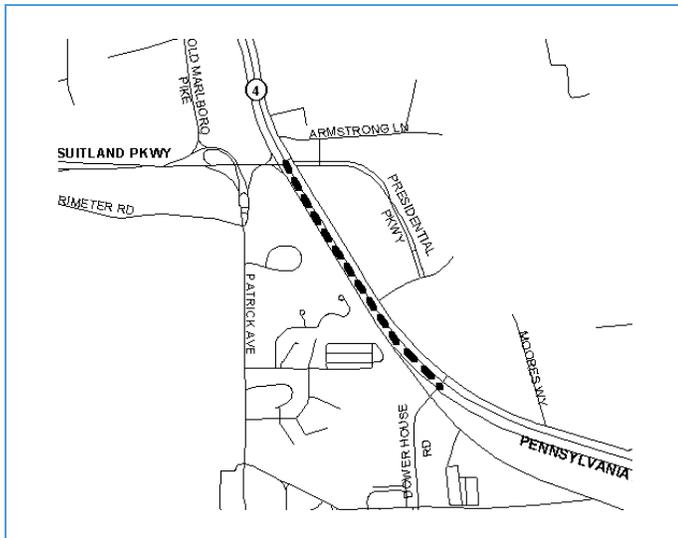
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$5,519	\$4,118	\$9,637

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	33,336	—	5,519	23,459	4,118	3,556	3,709	3,866	4,024	4,186	4,358
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$33,336	\$—	\$5,519	\$23,459	\$4,118	\$3,556	\$3,709	\$3,866	\$4,024	\$4,186	\$4,358
FUNDING											
OTHER	\$33,336	\$2,978	\$3,255	\$22,745	\$3,404	\$3,556	\$3,709	\$3,866	\$4,024	\$4,186	\$4,358
TOTAL	\$33,336	\$2,978	\$3,255	\$22,745	\$3,404	\$3,556	\$3,709	\$3,866	\$4,024	\$4,186	\$4,358
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project will provide improvements along MD 4 in the vicinity of Westphalia Rd and Dower House Rd as follows: an additional westbound through lane from MD 223 to 1,200 ft east of Dower House Rd connecting to the Suitland Pkwy project; two additional westbound through lanes beginning 1,200 ft east of Dower House Rd and ending at the double left turn lanes at Suitland Pkwy; and two additional eastbound through lanes beginning 1,200 ft west of Suitland Pkwy and ending 1,200 ft east of Dower House Rd. In addition, Dower House Road northbound will be widened at its intersection with MD 4 to provide double left turn lanes, one through lane and a right-turn lane along with associated improvements, including related interchange construction. Also included is the ultimate construction of the MD 4 and Westphalia Interchange. An interim interchange of MD 4 at Westphalia Rd is also funded for construction.

Location		Status	
Address	From Westphalia Road to Dower House Road, Clinton	Project Status	Design Not Begun
Council District	Six	Class	Rehabilitation
Planning Area	Westphalia & Vicinity	Land Status	Publicly Owned Land

Justification: Increasing traffic volumes in the corridor as well as proposed development in the area will require increased traffic capacity.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1989
1 st Year in Capital Budget		FY XXXX
Completed Design	FY 2024	
Began Construction	FY 2025	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	158,000	—	—	158,000	—	—	—	—	98,000	60,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$158,000	\$—	\$—	\$158,000	\$—	\$—	\$—	\$—	\$98,000	\$60,000	\$—
FUNDING											
OTHER	158,000	\$—	\$—	158,000	\$—	\$—	\$—	\$—	98,000	60,000	\$—
TOTAL	\$158,000	\$—	\$—	\$158,000	\$—	\$—	\$—	\$—	\$98,000	\$60,000	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: Creating the Purple Line, an east-west public transportation link between Montgomery and Prince George's counties, will address the growing congestion on the roads by providing an alternative to driving and providing more options to people in the area who already rely on transit. This project will be funded through a combination of Federal, State, local and private funds.

Justification: The Purple Line will encourage economic development by connecting people to jobs. It will provide better and faster transit service in the corridor. It will increase the potential for Transit Oriented Development, where planned, at existing and identified stations in the corridor.

Highlights: Funding will continue to support Maryland Purple Line construction from the Montgomery County Line to the New Carrollton Metro Station. 'Other' funding is PAYGO funds in FY 2020 and FY 2021.

Enabling Legislation: CB-43-2016

Location		Status	
Address	Various Locations	Project Status	Under Construction
Council District	Various	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

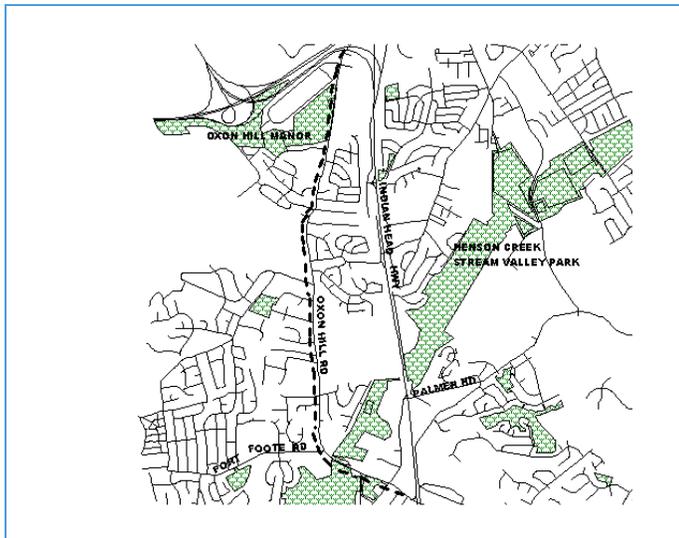
	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2015
Completed Design		FY 2017
Began Construction		FY 2018
Project Completion	FY 2023	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$40,462	\$20,000	\$20,000	\$80,462

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$8	\$8	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	454	454	—	—	—	—	—	—	—	—	—
CONSTR	89,611	111	20,000	69,500	20,000	20,000	20,000	9,500	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	39,889	39,889	—	—	—	—	—	—	—	—	—
TOTAL	\$129,962	\$40,462	\$20,000	\$69,500	\$20,000	\$20,000	\$20,000	\$9,500	\$—	\$—	\$—
FUNDING											
GO BONDS	\$46,587	\$29,500	\$—	\$17,087	\$—	\$—	\$7,587	\$9,500	\$—	\$—	\$—
OTHER	83,375	23,375	20,000	40,000	20,000	20,000	—	—	—	—	—
TOTAL	\$129,962	\$52,875	\$20,000	\$57,087	\$20,000	\$20,000	\$7,587	\$9,500	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project consists of three phases. Phase I, which is complete, involved resurfacing Oxon Hill Road from Livingston Road to Fort Foote Road North. Phase II involves reconstructing Oxon Hill Road as a collector roadway with curbs, gutters, in pavement bicycle lanes and closed storm drainage systems from the National Harbor entrance road to 1,000 feet south of Fort Foote Road North. Phase II of the project also includes the construction of a new salt dome and maintenance facility for DPW&T. Phase III involves the further improvement of Oxon Hill Road between Fort Foote Road North to MD 210 to the south and is in the beyond six year portion of the program.

Justification: The existing roadway is substandard in alignment, pavement design and shoulder width. The State has improved Oxon Hill Road from the north limits of this project to Indian Head Highway in conjunction with their interchange project. This road will serve the Oxon Hill Fringe Parking Lot.

Highlights: 'Other' funding will come from Washington Suburban Sanitary Commission for its portion of the utility relocation cost.

Enabling Legislation: CB-30-2018

Location		Status	
Address	From Cross Foxes Drive to Harbor View Avenue, Oxon Hill	Project Status	Under Construction
Council District	Eight	Class	Rehabilitation
Planning Area	South Potomac	Land Status	Site Selected Only

PROJECT MILESTONES

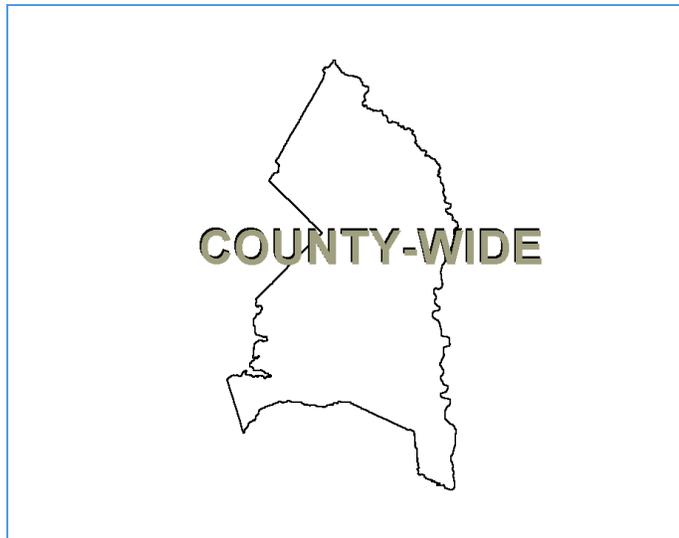
	Estimate	Actual
1 st Year in Capital Program		FY 1985
1 st Year in Capital Budget		FY 1997
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$19,369	\$175	\$0	\$19,544

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$996	\$496	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$500
LAND	500	—	—	—	—	—	—	—	—	—	500
CONSTR	13,521	5,546	175	—	—	—	—	—	—	—	7,800
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	13,327	13,327	—	—	—	—	—	—	—	—	—
TOTAL	\$28,344	\$19,369	\$175	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$8,800
FUNDING											
GO BONDS	\$26,685	\$20,259	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$6,426
OTHER	1,659	1,659	—	—	—	—	—	—	—	—	—
TOTAL	\$28,344	\$21,918	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$6,426
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project will involve the creation of multiple projects to provide for roadway improvements that are oriented toward the enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of accidents.

Justification: Pedestrians have been injured or killed while walking along or crossing county roadways. Visibility related to street lighting, roadway geometrics, site distance issues, vehicle speed, etc. have all been factors. This project is intended to identify and correct the causes of pedestrian related accidents countywide, particularly at high accident locations.

Highlights: In FY 2019, the Safe Routes to School (SRTS) grant was appropriated in the 'School Access Projects' CIP project, which is merged into the 'Pedestrian Safety Improvements' CIP project as of FY 2020. The \$1.1 million FY 2020 SRTS capital grant is appropriated in this project, using State revenue. FY 2020 funded items includes \$250,000 for signage and sidewalks for various County public schools.

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2015
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	FY 2026	

Enabling Legislation: CB-30-2018

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$3,713	\$4,958	\$7,235	\$15,906

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$11,519	\$1,649	\$1,900	\$6,885	\$2,385	\$1,060	\$1,785	\$560	\$535	\$560	\$1,085
LAND	2,075	—	550	1,325	400	—	925	—	—	—	200
CONSTR	37,260	2,055	2,008	28,085	2,700	5,360	9,925	5,800	1,800	2,500	5,112
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	3,459	9	500	2,950	1,750	1,000	—	—	200	—	—
TOTAL	\$54,313	\$3,713	\$4,958	\$39,245	\$7,235	\$7,420	\$12,635	\$6,360	\$2,535	\$3,060	\$6,397
FUNDING											
GO BONDS	\$51,563	\$4,828	\$2,973	\$37,365	\$5,555	\$7,420	\$12,435	\$6,360	\$2,535	\$3,060	\$6,397
STATE	2,200	—	320	1,880	1,680	—	200	—	—	—	—
OTHER	550	550	—	—	—	—	—	—	—	—	—
TOTAL	\$54,313	\$5,378	\$3,293	\$39,245	\$7,235	\$7,420	\$12,635	\$6,360	\$2,535	\$3,060	\$6,397
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This is a revolving fund designed to provide a source of road construction appropriations and funds for projects that a developer failed to complete and was obligated to complete, thereby forfeiting the permit's bond. The fund provides cash advances pending the County's recovery of the defaulted bond monies. This project also provides a source of funds collected from sign violations along County road right-of-ways. Where feasible, projects covered by this fund are completed by DPW&T's Office of Highway Maintenance, individual contracts or work orders.

Justification: This project enables the County to complete the construction of roadway and drainage facilities that were started by developers under permit, but have not been finished due to default.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-66-2002

Location		Status	
Address	Various Locations	Project Status	Under Construction
Council District	Various	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

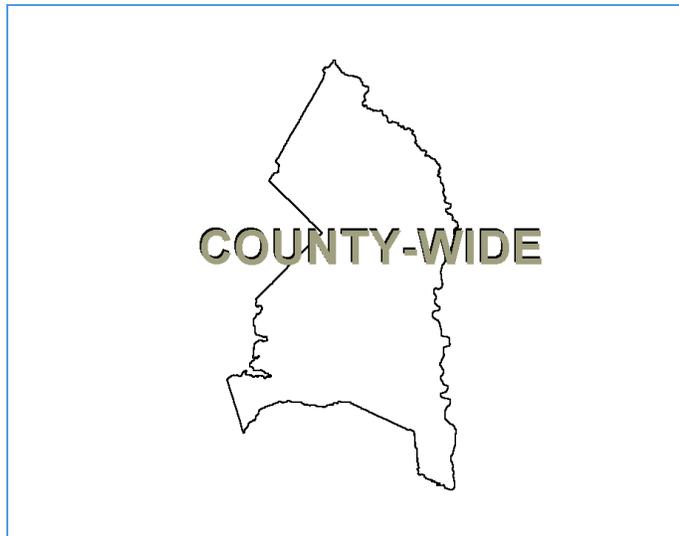
	Estimate	Actual
1 st Year in Capital Program		FY 1975
1 st Year in Capital Budget		FY 1979
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$4,685	\$7,625	\$1,813	\$14,123

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	15,438	—	7,625	6,813	1,813	1,000	1,000	1,000	1,000	1,000	1,000
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	4,685	4,685	—	—	—	—	—	—	—	—	—
TOTAL	\$20,123	\$4,685	\$7,625	\$6,813	\$1,813	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
FUNDING											
DEV	\$8,935	\$935	\$1,000	\$6,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
OTHER	11,188	11,188	—	—	—	—	—	—	—	—	—
TOTAL	\$20,123	\$12,123	\$1,000	\$6,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funding for acquiring land for road rights-of-way, reforestation mitigation and wetland banking in developing areas of the County. The demolition of structures on acquired land is also included. It also provides funding for future project planning studies in order to verify need, determine scope and develop preliminary cost estimates.

Justification: At times the only method of reserving the right-of-way for future highways is by acquiring the land long before a road improvement project is programmed for design and construction funding. Planning studies are needed to develop the appropriate project scope and cost estimates.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Countywide	Project Status	Design Stage
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2015
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$205	\$795	\$795	\$1,795

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$3,204	\$204	\$500	\$2,500	\$500	\$500	\$500	\$500	\$500	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,476	1	295	1,180	295	295	295	—	295	—	—
TOTAL	\$4,680	\$205	\$795	\$3,680	\$795	\$795	\$795	\$500	\$795	\$—	\$—
FUNDING											
GO BONDS	\$4,673	\$991	\$200	\$3,482	\$597	\$795	\$795	\$500	\$795	\$—	\$—
DEV	7	7	—	—	—	—	—	—	—	—	—
TOTAL	\$4,680	\$998	\$200	\$3,482	\$597	\$795	\$795	\$500	\$795	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project consists of rehabilitating Rhode Island Avenue in three phases, from MD 193 to US Route 1. Phase 1, which is complete, involved constructing a signalized intersection with turn lanes at Edgewood Road, the construction of traffic calming measures, related intersection improvements, bicycle trail/shoulder lanes and the resurfacing of the roadway. Phase 1 also included minor improvements to the Rhode Island Avenue at Sunnyside Avenue intersection. The total project length is approximately 11,000 feet from MD 193 north to US Route 1. Phase II will involve further improvements between US Route 1 and Edgewood Road. Phase III will extend from Edgewood Road to MD 193.

Justification: This improvement is needed to enhance safety along the roadway. The existing section of Rhode Island Avenue lacks proper sidewalks, shoulders and related amenities.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-49-2012

Location		Status	
Address	From MD 193 to US Route 1, Beltsville	Project Status	Design Not Begun
Council District	One	Class	Rehabilitation
Planning Area	Fairland Beltsville	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2003
1 st Year in Capital Budget		FY 2005
Completed Design	TBD	
Began Construction		FY 2007
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$2,844	\$6	\$0	\$2,850

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$625	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$625
LAND	1,002	—	—	—	—	—	—	—	—	—	1,002
CONSTR	7,062	200	6	—	—	—	—	—	—	—	6,856
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,644	2,644	—	—	—	—	—	—	—	—	—
TOTAL	\$11,333	\$2,844	\$6	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$8,483
FUNDING											
GO BONDS	\$11,333	\$2,844	\$6	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$8,483
TOTAL	\$11,333	\$2,844	\$6	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$8,483
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides local funding for the phased construction by the State Highway Administration (SHA) of sound barriers throughout Prince George's County. The barriers that have been completed include: I-95 Cherry Hill Road Overpass to CSX Railroad (Knollwood; Powder Mill Estate and Hollywood); I-95 Temple Hill Road to MD 5 (Yorkshire Village, Temple Hills Terrace and Woodlane), I-95 Auth Road Overpass (Auth Village and Princeton Square); I-95 between MD 450; MD 704 (Lanham and Springdale); the vicinity of MD 410 and US 50; I-95 the vicinity of the Good Luck Estates and Kingswood; I-95 north of MD 212 (Calverton area); and I-95 north of Brooklyn Bridge Road (Laurel Ridge area).

Justification: These barriers will reduce the noise for residents living close to major highways.

Highlights: The project remains open to allow the County to receive funding from SHA in the future for sound barrier construction.

Enabling Legislation: CB-49-2012

Location		Status	
Address	Various Locations	Project Status	Not Assigned
Council District	Various	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1995
1 st Year in Capital Budget		FY 1995
Completed Design		Ongoing
Began Construction		FY 1997
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$5,089	\$336	\$0	\$5,425

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	5,425	5,089	336	—	—	—	—	—	—	—	—
TOTAL	\$5,425	\$5,089	\$336	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$5,423	\$5,225	\$198	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	2	2	—	—	—	—	—	—	—	—	—
TOTAL	\$5,425	\$5,227	\$198	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides for intersection improvements to include, but not limited to, geometric and safety improvements including traffic signal modifications, pedestrian safety improvements, drainage improvements, lane widening and/or additions and the realignment of existing roadways. Intersections identified are listed below (position on list does not indicate priority): Piscataway & Steed Road, Phase 1 and 2; Piscataway & Tippet Road, Phase 1 and 2; Piscataway & Temple Hills Road; Allentown Road & Steed Road; Allentown & Old Fort Road; Old Fort Road & Old Fort Place; Piscataway Road; Indian Head Highway & Old Fort Road Phase 1 and 2.

Justification: The improvements are needed to address traffic congestion and enhance safety at major high volume intersections that have not been improved to accommodate the economic growth in surrounding areas.

Highlights: Funding is provided with developer contribution only. Utilizing the described CIP project improvement for adequacy shall require a pro-rata share contribution to this CIP either through a Planning Board resolution or direct agreement with the County.

Enabling Legislation: Not Applicable

Location		Status	
Address	Various Locations	Project Status	Design Stage
Council District	Various	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Site Selected Only

PROJECT MILESTONES

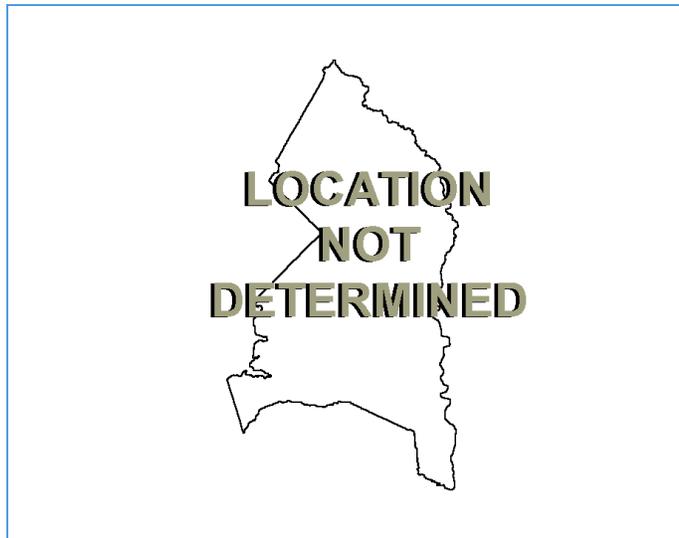
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2018
Completed Design		FY 2018
Began Construction	FY 2020	
Project Completion	FY 2023	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$7,800	\$5,800	\$13,600

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	27,549	—	7,800	19,749	5,800	5,800	5,800	2,349	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$27,549	\$—	\$7,800	\$19,749	\$5,800	\$5,800	\$5,800	\$2,349	\$—	\$—	\$—
FUNDING											
DEV	\$27,549	\$—	\$7,800	\$19,749	\$5,800	\$5,800	\$5,800	\$2,349	\$—	\$—	\$—
TOTAL	\$27,549	\$—	\$7,800	\$19,749	\$5,800	\$5,800	\$5,800	\$2,349	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project involves assisting in facilitating Southern Maryland Rapid Transit on the MD 5 / US 301 corridor.

Justification: A site will be selected to better serve the area.

Highlights: FY 2020 design funding is budgeted for planning level analysis.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Southern MD Rapid Transit on MD-5/US-301 Corridor, Brandywine	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

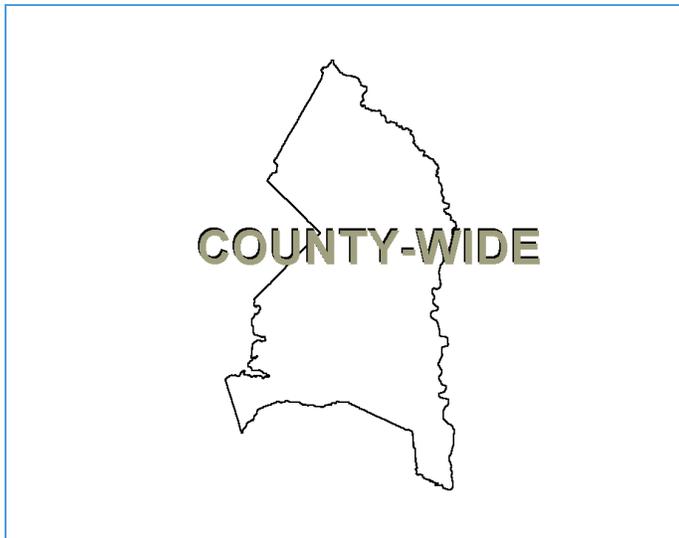
	Estimate	Actual
1 st Year in Capital Program		FY 2018
1 st Year in Capital Budget		FY 2020
Completed Design	FY 2020	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$500	\$500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$500	\$—	\$—	\$500	\$500	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project consists of installing traffic control signals and new street lights at various locations throughout the County. The program includes installing new signals, upgrading of existing signals, replacement of aging signals, the Energy Abatement Program, installation of traffic surveillance cameras and communications equipment and the upgrade of existing street lighting on County roadways. This project also provides some funding for technology support for the TRIP (Traffic Response & Information Partnership) Center.

Justification: Installation of new traffic signals, replacement of antiquated signal equipment and street lights is a continuing requirement to improve the safety of pedestrians and the motoring public. The County designs and installs traffic signals as demand requires and funding permits.

Highlights: FY 2020 construction funding is budgeted for new street light construction, upgrading traffic signals and portable CCTV cameras.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

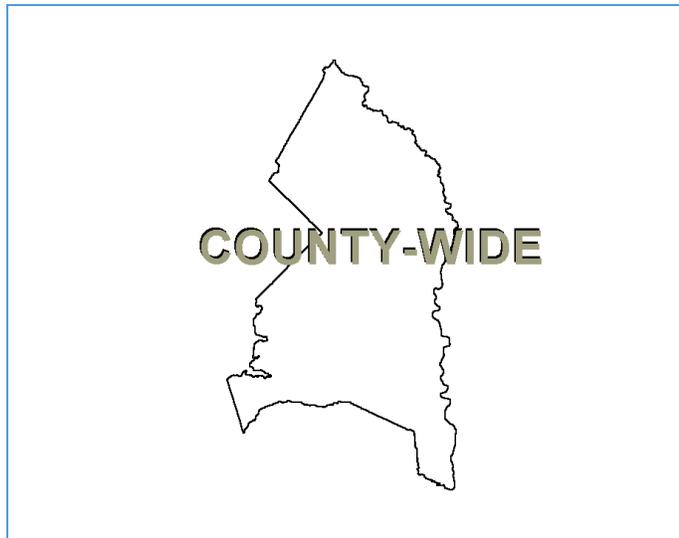
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		FY 2012
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$18,856	\$3,250	\$4,225	\$26,331

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$2,314	\$364	\$300	\$1,350	\$350	\$300	\$—	\$100	\$300	\$300	\$300
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	36,272	8,922	2,650	19,800	2,500	1,900	5,000	1,300	4,200	4,900	4,900
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	16,645	9,570	300	6,100	1,375	925	675	1,175	1,275	675	675
TOTAL	\$55,231	\$18,856	\$3,250	\$27,250	\$4,225	\$3,125	\$5,675	\$2,575	\$5,775	\$5,875	\$5,875
FUNDING											
GO BONDS	\$54,808	\$19,652	\$2,031	\$27,250	\$4,225	\$3,125	\$5,675	\$2,575	\$5,775	\$5,875	\$5,875
OTHER	423	423	—	—	—	—	—	—	—	—	—
TOTAL	\$55,231	\$20,075	\$2,031	\$27,250	\$4,225	\$3,125	\$5,675	\$2,575	\$5,775	\$5,875	\$5,875
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funding to remove and replace street trees located on road rights-of-way throughout the County. It will include the development of a detailed street tree inventory. This project supports projects required to be performed in accordance with federal and state mandates as identified in the Countywide NPDES Permit. In addition, this project will provide funding to replace Bradford Pear street trees countywide.

Justification: Approximately 3% of the County's street tree inventory is lost to disease, vehicular and storm damage each year. This requires the removal of the tree and resultant stump/root system as well as the planting of a replacement tree from the approved species list.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

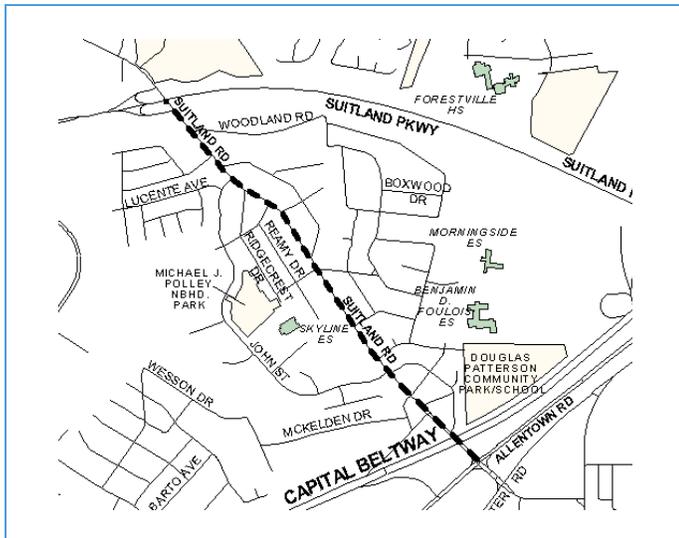
	Estimate	Actual
1 st Year in Capital Program		FY 2010
1 st Year in Capital Budget		FY 2011
Completed Design		FY 2017
Began Construction		FY 2013
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$6,432	\$2,332	\$1,147	\$9,911

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$110	\$110	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	9,511	2,532	2,332	4,647	1,147	1,000	1,000	500	500	500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	3,790	3,790	—	—	—	—	—	—	—	—	—
TOTAL	\$13,411	\$6,432	\$2,332	\$4,647	\$1,147	\$1,000	\$1,000	\$500	\$500	\$500	\$—
FUNDING											
GO BONDS	\$12,053	\$5,074	\$2,332	\$4,647	\$1,147	\$1,000	\$1,000	\$500	\$500	\$500	\$—
OTHER	1,358	1,358	—	—	—	—	—	—	—	—	—
TOTAL	\$13,411	\$6,432	\$2,332	\$4,647	\$1,147	\$1,000	\$1,000	\$500	\$500	\$500	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project consists of redeveloping and widening Suitland Road to four lanes from Allentown Road to Suitland Parkway. The project includes landscaping, streetscape improvements, the installation of curbs and sidewalk, street lights, crosswalks, traffic signals and other special features. The project also includes replacing the Henson Creek Bridge. Phase I, which has been completed, was an interim measure that provided for pavement repair and roadway resurfacing, drainage improvements and the construction of a sidewalk between Allentown Road and Henson Creek. Phase II involves the replacement of the bridge and the widening of the roadway approaches to four lanes.

Justification: Suitland Road from Allentown Road to Suitland Parkway serves as an international gateway to the nation's capital. Redevelopment and widening the roadway will improve safety for motorists and pedestrians, provide better drainage systems, alleviate traffic congestion and improve the overall aesthetics in the corridor.

Highlights: No significant highlights for this project.

Enabling Legislation: CB-49-2010

Location		Status	
Address	From Allentown Road to Suitland Parkway, Suitland	Project Status	Design Not Begun
Council District	Nine	Class	Rehabilitation
Planning Area	Henson Creek	Land Status	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1999
1 st Year in Capital Budget		FY 1999
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$4,713	\$0	\$0	\$4,713

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$120	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$120
LAND	203	—	—	—	—	—	—	—	—	—	203
CONSTR	8,615	—	—	—	—	—	—	—	—	—	8,615
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	4,713	4,713	—	—	—	—	—	—	—	—	—
TOTAL	\$13,651	\$4,713	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$8,938
FUNDING											
GO BONDS	\$11,379	\$2,642	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$8,737
OTHER	2,272	2,272	—	—	—	—	—	—	—	—	—
TOTAL	\$13,651	\$4,914	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$8,737
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project consists of upgrading Surratts Road to a collector-type roadway from Beverly Avenue westward to Brandywine Road and improvements to Brandywine Road from Thrift Road to approximately 500 feet north of Surratts Road. A portion of Surratts Road will be relocated to improve the alignment of the intersection at Brandywine Road. Phase II of the project will provide improvements from Summit Creek Dr to Beverly Ave and will complete the construction of Surratts Rd to a four lane collector roadway.

Justification: This project will improve existing traffic service and provide sufficient capacity for projected area development. It will tie into developer improvements on Surratts Road, and will thus enable a continuous collector-type roadway to be in place from the vicinity of MD 5 to Brandywine Road.

Highlights: This project is partially funded with developer contributions. Included in the project will be the construction (by WSSC) of a new 42 inch water main to improve the water service in the area. 'Other' funding came from WSSC for 50% of water & sewer utility relocation cost in Phase I and an estimated \$1.7M for the new water main.

Enabling Legislation: CB-43-2016

Location		Status	
Address	Beverly Ave to Brandywine Rd to Thrift Rd, Rosaryville	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Rosaryville	Land Status	Site Selected Only

PROJECT MILESTONES

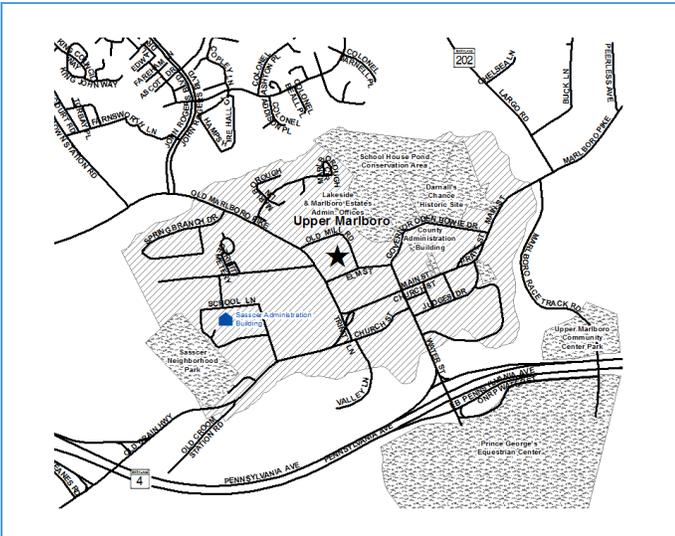
	Estimate	Actual
1 st Year in Capital Program		FY 1989
1 st Year in Capital Budget		FY 1991
Completed Design		FY 2017
Began Construction		FY 1993
Project Completion	FY 2020	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$13,321	\$535	\$0	\$13,856

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$391	\$391	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,424	6,889	535	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	6,041	6,041	—	—	—	—	—	—	—	—	—
TOTAL	\$13,856	\$13,321	\$535	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$9,287	\$9,287	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	4,569	4,569	—	—	—	—	—	—	—	—	—
TOTAL	\$13,856	\$13,856	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is for the revitalization of downtown Upper Marlboro to include roadways, sidewalks, visitors' center, building facades and streetscape improvements.

Justification: These improvements are needed to attract new business to the downtown area.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Upper Marlboro Area, Upper Marlboro	Project Status	Design Not Begun
Council District	Nine	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

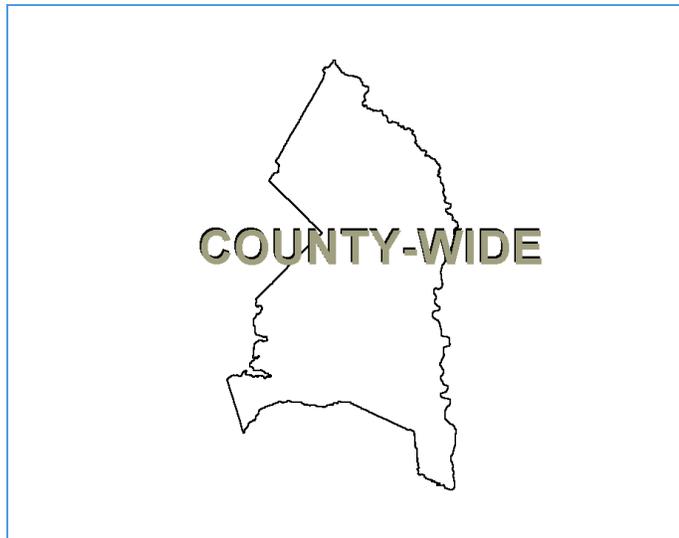
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$100	\$100

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$100	\$—	\$—	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$100	\$—	\$—	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$100	\$—	\$—	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$100	\$—	\$—	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funding for roadway enhancements including additional turning lanes, improved approaches, traffic signals, signage at various intersections, bus stop pads, traffic calming devices, landscaping, pedestrian facilities and thermoplastic pavement markings. This project will also provide for roadway improvements that are oriented toward the enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of accidents.

Justification: Road capacity and both pedestrian and vehicular safety are improved at certain intersections when right and/or left turn lanes are provided as well as when approaches to intersections are improved.

Highlights: This project includes funding for a diverging diamond interchange on Arena Drive as part of the Boulevard at the Capital Center redevelopment. The expenditure budget for this sub-project is \$2,000,000 in FY 2020 and \$3,000,000 in FY 2021. The revenue source is General Obligation Bonds.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Site Selected Only

PROJECT MILESTONES

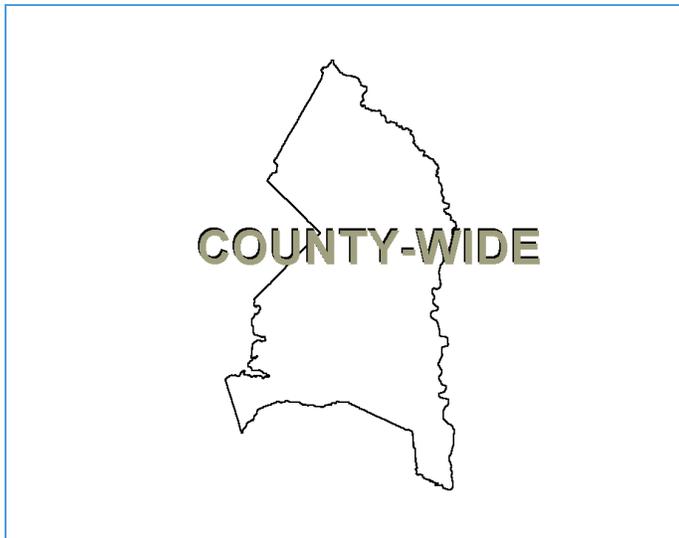
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2011
Completed Design	FY 2026	
Began Construction		FY 2011
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$11,962	\$1,273	\$3,499	\$16,734

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$6,404	\$4,254	\$400	\$1,300	\$800	\$250	\$250	\$—	\$—	\$—	\$450
LAND	447	47	—	400	—	350	50	—	—	—	—
CONSTR	13,852	2,830	773	10,249	2,699	5,300	2,250	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	7,297	4,831	100	2,366	—	—	1,460	906	—	—	—
TOTAL	\$28,000	\$11,962	\$1,273	\$14,315	\$3,499	\$5,900	\$4,010	\$906	\$—	\$—	\$450
FUNDING											
GO BONDS	\$26,189	\$13,148	\$—	\$12,591	\$2,010	\$5,665	\$4,010	\$906	\$—	\$—	\$450
DEV	879	1	—	878	643	235	—	—	—	—	—
OTHER	932	932	—	—	—	—	—	—	—	—	—
TOTAL	\$28,000	\$14,081	\$—	\$13,469	\$2,653	\$5,900	\$4,010	\$906	\$—	\$—	\$450
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funding for major roadway improvements and other public infrastructures in proximity to the County's metro stations. Street, bridge and intersection improvements are included to increase the capacity of the roadway network and to facilitate and improve safety of all modes of transportation. Improvements may include roadway widening and reconstruction, drainage improvements, traffic signal installation, street trees, street lights, storm drainage systems, water quality and quantity improvements and all other improvements necessary to design and construct complete green streets.

Justification: These improvements will support economic development and Transit Oriented Development in and around the County's metro stations.

Highlights: In FY 2019, 'Other' funds include \$1 million PAYGO contribution for the United States Citizenship and Immigration Services project at Branch Avenue Metro Station. The New Carrollton TOD Infrastructure project is merged with this project in FY 2020, which is developer-funded.

Enabling Legislation: CB-48-2014

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Infrastructure
Planning Area	Not Assigned	Land Status	Site Selected Only

PROJECT MILESTONES

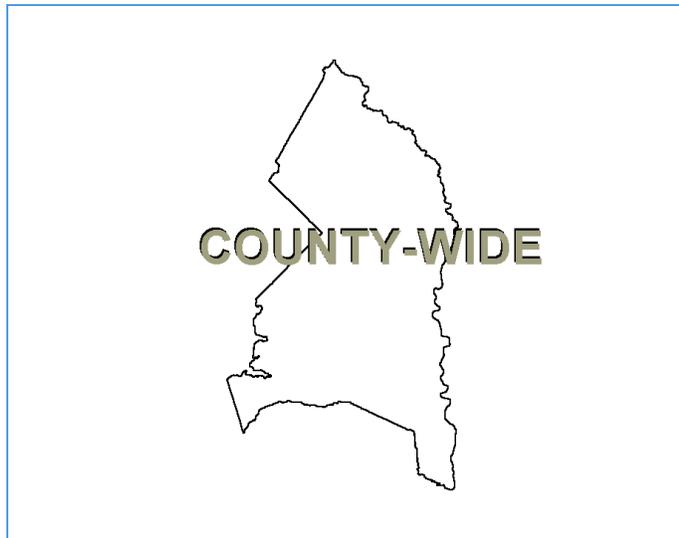
	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY 2014
Completed Design	FY 2023	
Began Construction		FY 2018
Project Completion	FY 2023	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$1,458	\$7,500	\$5,210	\$14,168

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,496	\$496	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	27,670	960	6,500	20,210	5,210	5,000	5,000	5,000	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2	2	—	—	—	—	—	—	—	—	—
TOTAL	\$29,168	\$1,458	\$7,500	\$20,210	\$5,210	\$5,000	\$5,000	\$5,000	\$—	\$—	\$—
FUNDING											
GO BONDS	\$1,540	\$1,330	\$—	\$210	\$210	\$—	\$—	\$—	\$—	\$—	\$—
DEV	20,000	—	—	20,000	5,000	5,000	5,000	5,000	—	—	—
OTHER	7,628	128	7,500	—	—	—	—	—	—	—	—
TOTAL	\$29,168	\$1,458	\$7,500	\$20,210	\$5,210	\$5,000	\$5,000	\$5,000	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funding for nonstandard transportation improvements which are time sensitive. Work may entail, but will not be limited to, requirements associated with the Americans with Disabilities Act, bus stop pads, traffic calming devices, landscaping, pedestrian facilities, thermoplastic pavement markings to provide maximum safety and nighttime visibility, spot safety road improvements and the installation and repair of guardrails.

Justification: This project will accommodate critical capital needs which may arise for which no appropriate capital project or classification exists.

Highlights: In FY 2020, \$2.07 million is budgeted for thermoplastic pavement markings and \$1.0 million is budgeted for guard rails & speed humps.

Enabling Legislation: CB-30-2018

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

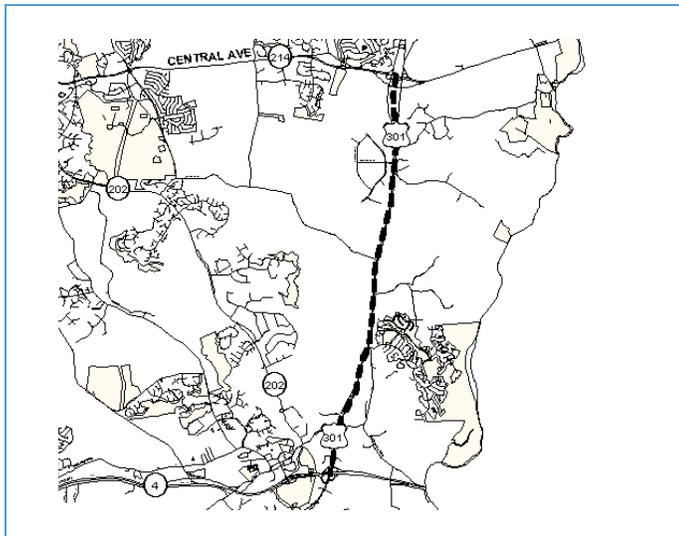
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2010
Completed Design		Ongoing
Began Construction		FY 2012
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$10,190	\$2,230	\$3,070	\$15,490

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$2,166	\$666	\$100	\$1,150	\$—	\$200	\$250	\$250	\$200	\$250	\$250
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	26,533	3,558	2,130	17,845	3,070	2,275	3,500	3,000	3,000	3,000	3,000
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	5,966	5,966	—	—	—	—	—	—	—	—	—
TOTAL	\$34,665	\$10,190	\$2,230	\$18,995	\$3,070	\$2,475	\$3,750	\$3,250	\$3,200	\$3,250	\$3,250
FUNDING											
GO BONDS	\$33,990	\$9,678	\$2,137	\$18,925	\$3,000	\$2,475	\$3,750	\$3,250	\$3,200	\$3,250	\$3,250
STATE	630	630	—	—	—	—	—	—	—	—	—
OTHER	45	45	—	—	—	—	—	—	—	—	—
TOTAL	\$34,665	\$10,353	\$2,137	\$18,925	\$3,000	\$2,475	\$3,750	\$3,250	\$3,200	\$3,250	\$3,250
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project consists of improving US 301 by providing a third through lane north and south bound between MD 214 and MD 4 to accommodate lane transition as well as further widening, as needed, at Trade Zone Avenue, MD 214 and MD 725. Associated intersection improvements at Old Central Avenue, Trade Zone Avenue, Leeland Road and Village Drive West will also be undertaken.

Justification: This project is necessary to provide satisfactory levels of service during peak periods at the intersections along US 301 should the State Highway Administration planned improvements be delayed. It provides for increased capacity to accommodate planned development in this area, as well as enhanced safety for the traveling public.

Highlights: 'Other' funds will come from developer contributions and the State of Maryland.

Enabling Legislation: CB-48-2014

Location		Status	
Address	MD 214 to south of MD 725, Mitchellville	Project Status	Design Not Begun
Council District	Four	Class	Rehabilitation
Planning Area	Mitchellville & Vicinity	Land Status	Site Selected Only

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1990
1 st Year in Capital Budget		FY 2005
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$0	\$0	\$190	\$190

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	24,190	—	—	190	190	—	—	—	—	—	24,000
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$24,190	\$—	\$—	\$190	\$190	\$—	\$—	\$—	\$—	\$—	\$24,000
FUNDING											
DEV	\$190	\$—	\$—	\$190	\$190	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	24,000	—	—	—	—	—	—	—	—	—	24,000
TOTAL	\$24,190	\$—	\$—	\$190	\$190	\$—	\$—	\$—	\$—	\$—	\$24,000
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides funding for the County to make proper repairs to the streets and roads that have been damaged by the various utility companies laying utility lines under the County right-of-way. Such utility cuts have proliferated in recent years due to additional cable and telecommunication services that must be supported through underground installations.

Justification: Although utility companies must repair damage to the street system caused by their underground work, these repairs often do not return the road to its original condition, the repair leaves an unattractive appearance, or detracts from the visual streetscape. Additional resurfacing must be completed to blend the appearance of the trenched area into the rest of the adjoining street.

Highlights: 'Other' funding for this project will come from a special fee levied on the companies doing utility installation work in the County.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Infrastructure
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

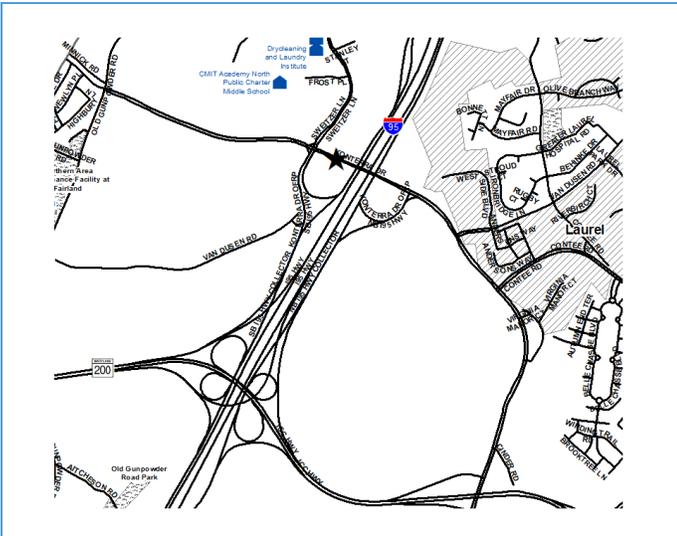
	Estimate	Actual
1 st Year in Capital Program		FY 2003
1 st Year in Capital Budget		FY 2005
Completed Design	FY 2026	
Began Construction	FY 2026	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$7,264	\$2,303	\$0	\$9,567

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,206	—	—	—	—	—	—	—	—	—	2,206
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	9,567	7,264	2,303	—	—	—	—	—	—	—	—
TOTAL	\$11,773	\$7,264	\$2,303	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$2,206
FUNDING											
OTHER	\$11,773	\$10,140	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,633
TOTAL	\$11,773	\$10,140	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$1,633
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project will reconstruct and realign Virginia Manor Road in conjunction with the construction of the Inter-County Connector (ICC) and the construction of the Konterra development. A four lane divided section will be constructed between Old Gunpowder Road and Muirkirk Road through a grant agreement between Prince George's County and the Maryland Department of Transportation. This project will be subject to an agreement between the Developer, the State of Maryland and Prince George's County. The Phase I of this project involves the design and construction of segments of Virginia Manor Road between the ICC, the I-95 Contee Road Interchange and Old Gunpowder Road. The Phase II of the project involves the relocation of water mains along Virginia Manor Road. Phase III of this project involves upgrades to the section of Virginia Manor Road between Muirkirk Road and Ritz Way.

Location		Status	
Address	From Old Gunpowder to Muirkirk Rd, Laurel	Project Status	Under Construction
Council District	One	Class	Rehabilitation
Planning Area	Northwestern	Land Status	Publicly Owned Land

Justification: This improvement is needed to serve planned development in the area.

Highlights: The FY 2020 budget supports Phase I construction activity as part of the Konterra Development Developer Participation Agreement.

Enabling Legislation: Not Applicable

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2011
Completed Design		FY 2017
Began Construction		FY 2013
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2019 Estimate	FY 2020	Total
\$21,526	\$300	\$1,000	\$22,826

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2019 Estimate	Total 6 Years	Budget Year FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Beyond 6 Years
EXPENDITURE											
PLANS	\$27	\$27	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	162	162	—	—	—	—	—	—	—	—	—
CONSTR	10,819	3,519	300	6,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	17,818	17,818	—	—	—	—	—	—	—	—	—
TOTAL	\$28,826	\$21,526	\$300	\$6,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
FUNDING											
STATE	\$12,985	\$5,852	\$133	\$6,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
MNCPPC	2,749	2,749	—	—	—	—	—	—	—	—	—
OTHER	13,092	13,092	—	—	—	—	—	—	—	—	—
TOTAL	\$28,826	\$21,693	\$133	\$6,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
OPERATING IMPACT											
PERSONNEL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING	—	—	—	—	—	—	—	—	—	—	—
DEBT	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—