

Board of Education

AGENCY OVERVIEW

Agency Description

The Public School System of Prince George's County operates a comprehensive learning program for approximately 136,000 students of all abilities and grade levels. The public schools operate under the legal framework provided by the laws of the State of Maryland and the administrative standards promulgated by the State Board of Education. Local policy is made by an elected nine-member panel from the Board of Education and is administered by the Superintendent of Schools for Prince George's County.

Facilities

During FY 2021 (School Year 2020-2021), the Board of Education will operate 120 elementary schools (K through 5th Grade), 24 middle schools (6th through 8th Grade), 20 high schools (9th through 12th Grade), 13 special schools and centers, 12 academies (K through 8) and 9 charter schools for a total of 208 schools.

Needs Assessment

Capital projects are prioritized in the following order:

1. Projects currently underway
2. State-approved capital projects
3. County-funded maintenance projects
4. Auditoriums, gymnasiums and assembly halls
5. Non-instructional support projects, such as garage facilities

FY 2021 Funding Sources

- General Obligation Bonds – 78.3%
- State Funding – 21.7%

FY 2021-2026 Program Highlights

- Support continues for the William Wirt Middle School Demolition and Replacement effort.
- Significant investments for the construction of Cherokee Lane ES and New Glenridge Area MS are provided.

- Staged renovation projects have been added to address significant building modernizations including complex systemic efforts and building improvements for those facilities that are not over capacity.
- County and State funding continue to support systemic repairs to schools in need of repair to structural systems such as roofs, boilers, windows, piping, HVAC and elevators.
- Planning investments accelerated for the design of New Adelphi High School with North Technology Academy

New Projects

CIP ID # / PROJECT NAME

8.77.0002 / Alternative Financing Projects

Name Changes

CIP ID # / OLD PROJECT NAME / NEW PROJECT NAME

4.77.0016 / A/C Upgrades / HVAC Upgrades

3.77.0021 / Northern Area HS #1 Area 38 / New Adelphi w/ North Technology Academy

Deleted Projects

CIP ID # / PROJECT NAME / REASON

4.77.0059 / Apple Grove ES / Under Consideration for ACF

4.77.0035 / Charles Carroll MS / Under Consideration for ACF

4.77.0055 / Drew Freeman MS / Under Consideration for ACF

4.77.0066 / Gwynn Park HS / Under Consideration for ACF

4.77.0065 / Gwynn Park MS / Under Consideration for ACF

4.77.0056 / Hyattsville ES / Under Consideration for ACF

4.77.0067 / Hyattsville MS / Under Consideration for ACF

4.77.0023 / James E. Duckworth ES / Under Consideration for ACF

4.77.0068 / James McHenry ES / Under Consideration for ACF

4.77.0057 / Kenmoor MS / Under Consideration for ACF

3.77.0018 / New Adelphi MS #1 / Under Consideration for ACF

4.77.0071 / Riverdale ES / Under Consideration for ACF

4.77.0072 / Rogers Heights ES / Under Consideration for ACF

4.77.0073 / Rose Valley ES / Under Consideration for ACF

4.77.0075 / Templeton ES / Under Consideration for ACF

4.77.0046 / Tulip Grove ES Replacement / Sustainably Closed Out

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
ADA Upgrades		X			
Aging Schools Program (ASP)		X			
Alternative Financing Projects	X				
Asbestos Ceiling Tile Replacement		X			
Beacon Hts ES Addition/ADA		X		X	
Bladensburg ES Addition/ADA		X		X	
Buried Fuel Tank Replacements		X			
CFC Control and A/C Modernization		X			
Central Garage/Transp. Department		X			
Cherokee Lane ES		X			
Code Corrections		X			
Cool Spring/Judith Hoyer Center		X		X	
Cooper Lane ES Addition/ADA		X		X	
Core Enhancements			X		
Forward Funded Projects		X			
Future Ready Teaching & Learning			X		
Healthy Schools			X		
High Point HS		X			X
HVAC Upgrades		X			
International School at Langley Park		X			X
Kitchen and Food Services		X			
Land, Building and Infrastructure		X			
Lead Remediation			X		
Major Repairs Lifecycle Replacements		X			
New Glenridge Area Middle School #2			X		
New Adelphi w/ North Technology Academy		X			X
Parking Lots/Driveways			X		
Playground Equipment Play Field Replacement		X			
Safe Passages to School			X		
Secondary School Reform (SSR)		X			
Secure Accessible Facilities		X			
Security Upgrades		X			

Revised Projects *(continued)*

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Stadium Upgrades			X		
Stephen Decatur MS		X			
Suitland HS Complex			X		
Systemic Replacements 2		X			
Tulip Grove ES Replacement		X			
William Wirt MS Demolition & Replacement		X			

Program Summary

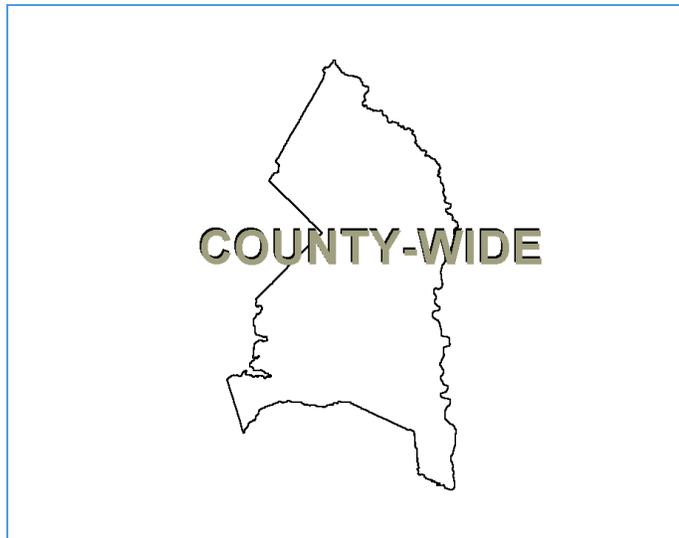
Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$79,574	\$5,037	\$16,478	\$57,559	\$16,559	\$6,300	\$14,300	\$6,300	\$6,300	\$7,800	\$500
LAND	15,282	—	—	15,282	3,087	2,439	2,439	2,439	2,439	2,439	—
CONSTR	2,171,591	199,811	209,722	1,079,373	172,859	185,786	154,735	181,815	197,922	186,256	682,685
EQUIP	1,647	1,647	—	—	—	—	—	—	—	—	—
OTHER	472,294	187,927	242,923	41,444	8,751	12,009	15,560	4,582	271	271	—
TOTAL	\$2,740,388	\$394,422	\$469,123	\$1,193,658	\$201,256	\$206,534	\$187,034	\$195,136	\$206,932	\$196,766	\$683,185
FUNDING											
GO BONDS	\$1,510,570	\$285,900	\$348,147	\$771,616	\$146,887	\$130,126	\$124,654	\$133,622	\$128,755	\$107,572	\$104,907
STATE	683,149	130,700	73,088	334,583	40,644	63,007	47,080	46,481	63,177	74,194	144,778
OTHER	546,669	35,938	2,231	75,000	—	15,000	15,000	15,000	15,000	15,000	433,500
TOTAL	\$2,740,388	\$452,538	\$423,466	\$1,181,199	\$187,531	\$208,133	\$186,734	\$195,103	\$206,932	\$196,766	\$683,185
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.77.0005	ADA Upgrades	Countywide	Not Assigned	Countywide	Rehabilitation	\$12,169	FY 2000
3.77.0002	Aging Schools Program (ASP)	Countywide	Not Assigned	Countywide	Rehabilitation	21,299	Ongoing
8.77.0002	Alternative Financing Projects	Countywide	Not Assigned	Countywide	New Construction	450,000	FY 2052
4.77.0014	Asbestos Ceiling Tile Replacement	Countywide	Not Assigned	Countywide	Rehabilitation	14,092	FY 2000
4.77.0086	Beacon Hts ES Addition/ADA	6929 Furman Parkway, Riverdale	Hyattsville and Vicinity	Two	Rehabilitation	30,580	FY 2026
4.77.0087	Bladensburg ES Addition/ADA	4915 Annapolis Road, Bladensburg	Defense Hgts. - Bladensburg & Vicinity	Three	Rehabilitation	10,000	FY 2026
4.77.0026	Bowie HS Annex Ltd Renovation	15200 Annapolis Road, Bowie	Bowie Vicinity	Four	Rehabilitation	25,865	FY 2020
4.77.0008	Buried Fuel Tank Replacements	Countywide	Not Assigned	Countywide	Replacement	12,309	Ongoing
4.77.0024	C. Elizabeth Rieg ES Replacement	15542 Peach Walker Drive, Bowie	Bowie Vicinity	Four	Rehabilitation	31,888	FY 2026
4.77.0013	CFC Control And A/C Modernization	Countywide	Not Assigned	Countywide	Rehabilitation	7,356	Ongoing
4.77.0018	Central Garage/Transp. Department	Countywide	Not Assigned	Countywide	Rehabilitation	18,139	FY 2026
4.77.0063	Cherokee Lane ES	2617 Buck Lodge Rd, Adelphi	Takoma Park - Langley Park	One	Replacement	50,167	FY 2021
4.77.0021	Code Corrections	Countywide	Not Assigned	Countywide	Rehabilitation	26,641	Ongoing
4.77.0078	Cool Spring/Judith Hoyer Center	8908 Riggs Road, Adelphi	Not Assigned	Two	Rehabilitation	72,729	FY 2024
4.77.0085	Cooper Lane ES Addition/ADA	3817 Cooper Lane, Hyattsville	Not Assigned	Five	Rehabilitation	25,418	FY 2026
4.77.0080	Core Enhancements	Countywide	Not Assigned	Countywide	Rehabilitation	31,010	Ongoing
8.77.0001	Forward Funded Projects		Not Assigned	Various	Not Assigned	9,285	TBD
4.77.0081	Future Ready Teaching & Learning	Countywide	Not Assigned	Countywide	Rehabilitation	20,400	Ongoing
4.77.0016	HVAC Upgrades	Countywide	Not Assigned	Countywide	Rehabilitation	87,947	Ongoing
4.77.0079	Healthy Schools	Countywide	Not Assigned	Countywide	Rehabilitation	60,200	Ongoing
4.77.0033	High Point HS	3601 Powder Mill Road, Beltsville	Not Assigned	One	Rehabilitation	204,751	FY 2026
3.77.0017	International School At Langley Park	8211 15th Avenue, Hyattsville	Not Assigned	Three	New Construction	34,338	FY 2024
4.77.0003	Kitchen And Food Services	Countywide	Not Assigned	Countywide	Rehabilitation	34,337	Ongoing

Project Listing *(continued)*

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.77.0012	Land, Building and Infrastructure	Countywide	Not Assigned	Countywide	Land Acquisition	29,038	Ongoing
4.77.0050	Lead Remediation Projects	Countywide	Not Assigned	Countywide	Rehabilitation	5,500	Ongoing
4.77.0020	Major Repairs Lifecycle Replacements	Countywide	Not Assigned	Countywide	Rehabilitation	178,526	Ongoing
3.77.0021	New Adelphi w/ North Technology Academy	9000 25th Avenue, Adelphi	Not Assigned	One	New Construction	192,621	FY 2026
3.77.0016	New Glenridge Area Middle School #2	5211 Flintridge Drive, Hyattsville	Not Assigned	Three	Non Construction	80,146	FY 2022
4.77.0084	Open Space Pods	Countywide	Not Assigned	Countywide	Rehabilitation	15,300	Ongoing
4.77.0015	Parking Lots/ Driveways	Countywide	Not Assigned	Countywide	Rehabilitation	18,507	Ongoing
4.77.0011	Planning and Design	Countywide	Not Assigned	Various	Non Construction	58,909	Ongoing
4.77.0006	Playground Equipment Play Field Replacement	Countywide	Not Assigned	Countywide	Replacement	6,245	Ongoing
4.77.0058	Safe Passages to School	Countywide	Not Assigned	Countywide	Rehabilitation	12,725	Ongoing
4.77.0001	Secondary School Reform (SSR)	Various Locations	Not Assigned	Various	New Construction	17,616	Ongoing
4.77.0083	Secure Accessible Facilities Entrances	Countywide	Not Assigned	Countywide	Rehabilitation	4,500	Ongoing
4.77.0007	Security Upgrades	Countywide	Not Assigned	Countywide	Technology	27,474	Ongoing
4.77.0074	Springhill Lake ES	6060 Springhill Drive, Greenbelt	Greenbelt & Vicinity	Four	Replacement	59,000	FY 2027
4.77.0082	Stadium Upgrades	Countywide	Not Assigned	Various	Rehabilitation	23,400	Ongoing
4.77.0032	Stephen Decatur MS	8200 Pinewood Drive, Clinton	Clinton & Vicinity	Nine	Rehabilitation	20,872	FY 2021
4.77.0048	Suitland HS Complex	5200 Silver Hill Road, District Heights	Suitland, District Heights & Vicinity	Seven	Rehabilitation	191,260	FY 2027
4.77.0009	Systemic Replacements 2	Countywide	Not Assigned	Countywide	Rehabilitation	360,551	Ongoing
4.77.0046	Tulip Grove ES Replacement	2909 Trainor Lane, Bowie	Bowie Vicinity	Four	Replacement	29,524	FY 2021
3.77.0019	William Schmidt Educational Center	18501 Aquasco Road, Brandywine	Westwood Area	Nine	Rehabilitation	33,300	FY 2022
4.77.0036	William Wirt MS Demolition and Replacement	6200 Tuckerman Street, Riverdale	Hyattsville and Vicinity	Three	Replacement	84,454	FY 2023
Program Total						\$2,740,388	
NUMBER OF PROJECTS = 44							



Description: This project addresses ADA improvements to all school buildings to conform with current code.

Justification: All Prince George's County Public Schools were originally built to comply with the codes and building standards in effect at the time of design and construction. Annual inspections of our facilities continue to identify accessibility issues that fail to meet present codes.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

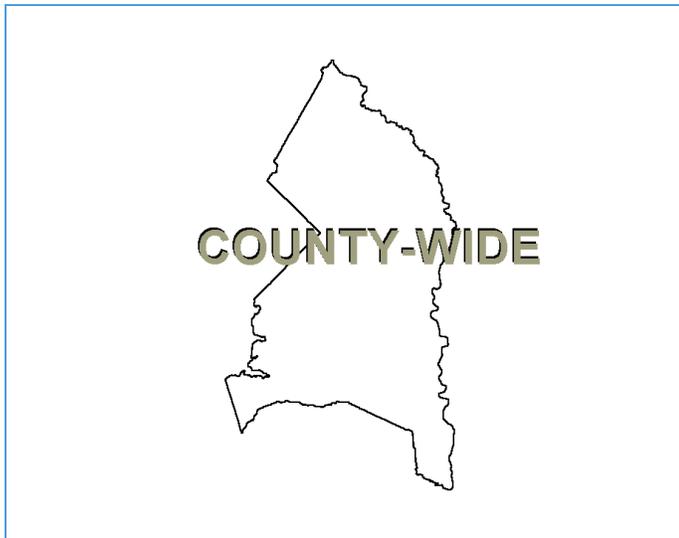
	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2014
Completed Design	FY 2000	
Began Construction	Ongoing	
Project Completion	FY 2000	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$1,248	\$4,921	\$1,000	\$7,169

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,202	202	1,000	6,000	1,000	1,000	1,000	1,000	1,000	1,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	4,967	1,046	3,921	—	—	—	—	—	—	—	—
TOTAL	\$12,169	\$1,248	\$4,921	\$6,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
FUNDING											
GO BONDS	\$12,144	\$2,594	\$1,550	\$8,000	\$3,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
OTHER	25	25	—	—	—	—	—	—	—	—	—
TOTAL	\$12,169	\$2,619	\$1,550	\$8,000	\$3,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides State funds to address the needs of our aging school buildings. Eligible projects are restricted to those having at least a 15-year anticipated lifespan.

Justification: These funds may be utilized for projects in existing school buildings.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2014
1 st Year in Capital Budget		FY 2014
Completed Design	Ongoing	
Began Construction		Ongoing
Project Completion	Ongoing	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$13,747	\$1,552	\$1,000	\$16,299

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,552	—	1,552	6,000	1,000	1,000	1,000	1,000	1,000	1,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	13,747	13,747	—	—	—	—	—	—	—	—	—
TOTAL	\$21,299	\$13,747	\$1,552	\$6,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
FUNDING											
STATE	\$21,299	\$13,747	\$1,552	\$6,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
TOTAL	\$21,299	\$13,747	\$1,552	\$6,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project is needed to address the need to deliver adequate educational facilities in a timely and cost effective manner.

Justification: New approach needed to address overcrowding and aging infrastructure in order to position the school system to meet the current and future needs of its students and employees.

Highlights: The details surrounding this project are still under discussion. Several individual schools have been consolidated under this project and once the list has been finalized the school names will be reflected here.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Not Begun
Council District	Countywide	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

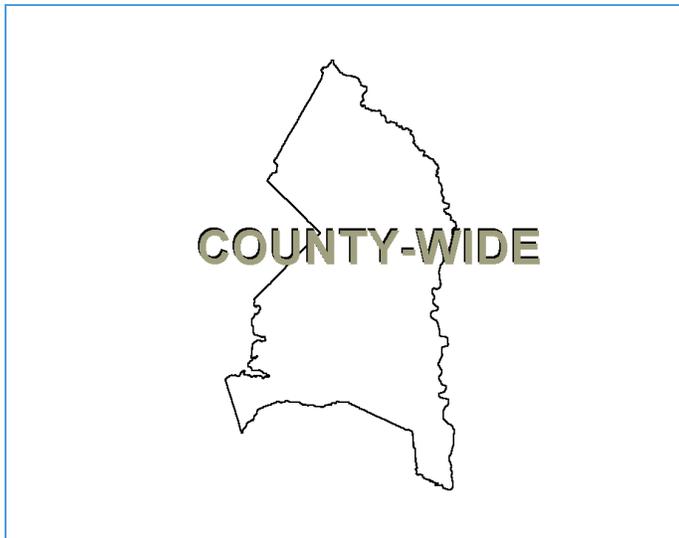
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY XXXX
Completed Design		Ongoing
Began Construction	FY 2023	
Project Completion		FY 2052

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	450,000	—	—	75,000	—	15,000	15,000	15,000	15,000	15,000	375,000
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$450,000	\$—	\$—	\$75,000	\$—	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$375,000
FUNDING											
OTHER	\$450,000	\$—	\$—	\$75,000	\$—	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$375,000
TOTAL	\$450,000	\$—	\$—	\$75,000	\$—	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$375,000
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for the abatement and replacement of all asbestos ceiling tiles throughout the school system.

Justification: New ceiling tiles will improve the learning environment of the schools and help prevent any potential incidents involving asbestos exposure. New tiles will also make a large improvement in the school's appearance. Many of the existing tiles that contain asbestos are stained from age or roof leaks and cannot legally be replaced without abatement.

Highlights: FY 2020 'Other' funding from MGM VLT funds and support tile replacements at Crossland HS.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

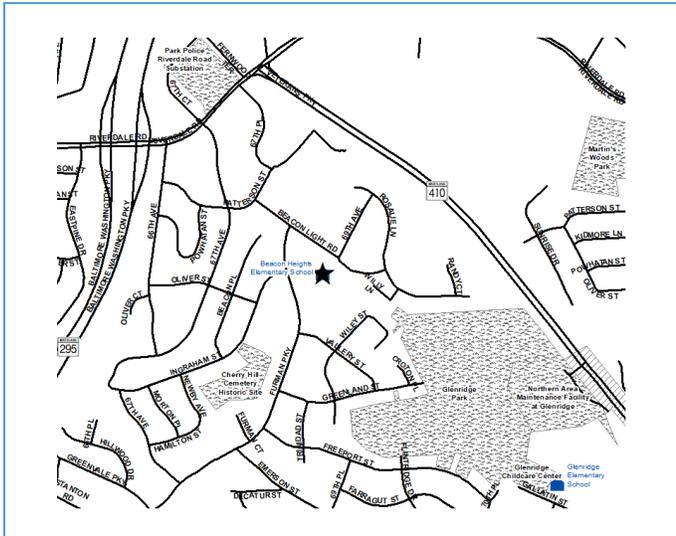
	Estimate	Actual
1 st Year in Capital Program		FY 1997
1 st Year in Capital Budget		FY 2001
Completed Design	Ongoing	
Began Construction	Ongoing	
Project Completion	FY 2000	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$6,875	\$2,417	\$800	\$10,092

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$21	\$21	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,276	2,132	344	4,800	800	800	800	800	800	800	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	6,795	4,722	2,073	—	—	—	—	—	—	—	—
TOTAL	\$14,092	\$6,875	\$2,417	\$4,800	\$800	\$800	\$800	\$800	\$800	\$800	\$—
FUNDING											
GO BONDS	\$12,481	\$5,141	\$2,540	\$4,800	\$800	\$800	\$800	\$800	\$800	\$800	\$—
OTHER	1,611	1,311	300	—	—	—	—	—	—	—	—
TOTAL	\$14,092	\$6,452	\$2,840	\$4,800	\$800	\$800	\$800	\$800	\$800	\$800	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will provide a permanent addition to the existing facility with minor ADA upgrades. It will also provide capacity relief directly to Templeton, Ports Town and Roger Heights elementary schools.

Justification: Capacity relief and ADA upgrades can be achieved without full scale new school construction.

Highlights: Project has been delayed by one fiscal year.

Enabling Legislation: Not Applicable

Location		Status	
Address	6929 Furman Parkway, Riverdale	Project Status	Design Not Begun
Council District	Two	Class	Rehabilitation
Planning Area	Hyattsville and Vicinity	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY XXXX
Completed Design	FY 2024	
Began Construction	FY 2025	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	30,580	—	—	19,040	—	—	—	2,500	2,500	14,040	11,540
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$30,580	\$—	\$—	\$19,040	\$—	\$—	\$—	\$2,500	\$2,500	\$14,040	\$11,540
FUNDING											
GO BONDS	\$14,491	\$—	\$—	\$10,995	\$—	\$—	\$—	\$2,500	\$2,500	\$5,995	\$3,496
STATE	16,089	—	—	8,045	—	—	—	—	—	8,045	8,044
TOTAL	\$30,580	\$—	\$—	\$19,040	\$—	\$—	\$—	\$2,500	\$2,500	\$14,040	\$11,540
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will provide a permanent addition to the existing facility with minor ADA upgrades. It will also provide capacity relief directly to Templeton, Ports Town and Roger Heights elementary schools.

Justification: Capacity relief and ADA upgrades can be achieved without full scale new school construction.

Highlights: Project has been delayed.

Enabling Legislation: Not Applicable

Location		Status	
Address	4915 Annapolis Road, Bladensburg	Project Status	Design Not Begun
Council District	Three	Class	Rehabilitation
Planning Area	Defense Hgts. - Bladensburg & Vicinity	Land Status	No Land Involved

PROJECT MILESTONES

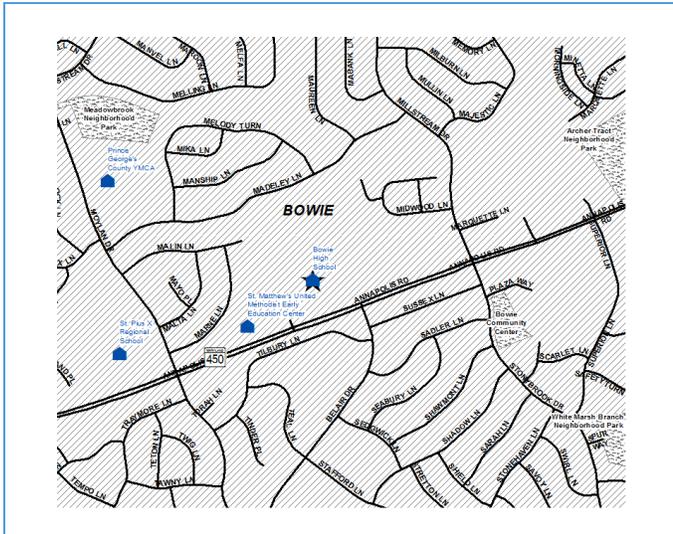
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY XXXX
Completed Design	FY 2024	
Began Construction	FY 2025	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	10,000	—	—	10,000	—	—	—	—	—	10,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$10,000	\$—	\$—	\$10,000	\$—	\$—	\$—	\$—	\$—	\$10,000	\$—
FUNDING											
GO BONDS	\$3,000	\$—	\$—	\$3,000	\$—	\$—	\$—	\$—	\$—	\$3,000	\$—
STATE	7,000	—	—	7,000	—	—	—	—	—	7,000	—
TOTAL	\$10,000	\$—	\$—	\$10,000	\$—	\$—	\$—	\$—	\$—	\$10,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The original building was constructed in 1963. The project includes limited renovation and improvement to the existing instructional spaces to include selected educational program enhancements and a minimum of five systemic improvements.

Justification: Bowie HS Annex Limited Renovation is a cycle 1 project per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	15200 Annapolis Road, Bowie	Project Status	Under Construction
Council District	Four	Class	Rehabilitation
Planning Area	Bowie Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2015
1 st Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2020	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$1,165	\$24,700	\$0	\$25,865

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$220	\$220	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	13,286	495	12,791	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	12,359	450	11,909	—	—	—	—	—	—	—	—
TOTAL	\$25,865	\$1,165	\$24,700	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$14,190	\$14,190	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	11,675	11,675	—	—	—	—	—	—	—	—	—
TOTAL	\$25,865	\$25,865	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for replacing buried heating and motor fuel tanks that are leaking or have deteriorated past the point of repair. All buried tanks over 15 years old will need to be replaced. Replacement tanks will be made of corrosion-resistant materials and will be installed with monitoring wells and other safeguards designed to meet environmental and safety standards.

Justification: There are currently 263 operational buried fuel tanks on property owned by the Prince George's County Public Schools. Of these, approximately 130 are 20 or more years old. A number of tanks tested to date have shown evidence of leaks indicating the need for replacement.

Highlights: Funding will be used for tank testing, mandatory upgrades, tank replacements, site remediation, cathodic protection, and temporary tank procurement. The cost of such replacements is approximately \$100,000 per tank.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

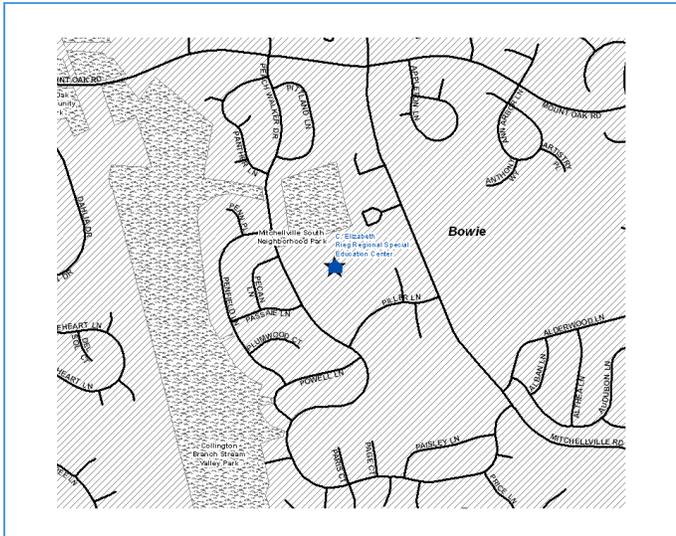
	Estimate	Actual
1 st Year in Capital Program		FY 1989
1 st Year in Capital Budget		FY 1989
Completed Design	Ongoing	
Began Construction		Ongoing
Project Completion	Ongoing	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$8,728	\$581	\$500	\$9,809

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,940	359	581	3,000	500	500	500	500	500	500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	8,369	8,369	—	—	—	—	—	—	—	—	—
TOTAL	\$12,309	\$8,728	\$581	\$3,000	\$500	\$500	\$500	\$500	\$500	\$500	\$—
FUNDING											
GO BONDS	\$12,109	\$8,530	\$579	\$3,000	\$500	\$500	\$500	\$500	\$500	\$500	\$—
OTHER	200	200	—	—	—	—	—	—	—	—	—
TOTAL	\$12,309	\$8,730	\$579	\$3,000	\$500	\$500	\$500	\$500	\$500	\$500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: Built in 1978, the school served 103 students in FY 2015. The school is currently planned to accommodate students with severe and profound disabilities from all PGCPs schools and to provide them with a full continuum of Special Education Services including: a therapy tank with locker rooms, toilet/changing rooms, special education classrooms and storage, equipment storage, laundry room, speech therapy, coordinators and other related services offices, a conference room, health room with toilets, computer lab, sensory integration lab, records storage, and OT, PT and MOVE. PGCPs is proposing a limited renovation project with educational enhancements. The project will also include five major systemic improvements in addition to educational upgrades.

Location		Status	
Address	15542 Peach Walker Drive, Bowie	Project Status	Under Construction
Council District	Four	Class	Rehabilitation
Planning Area	Bowie Vicinity	Land Status	Publicly Owned Land

Justification: C. Elizabeth Rieg ES Renovation is a cycle 1 project per the Prince George's County Public Schools Educational Facility Master Plan expected to continue through cycle 2.

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2026	

Highlights: No significant highlights for this project.

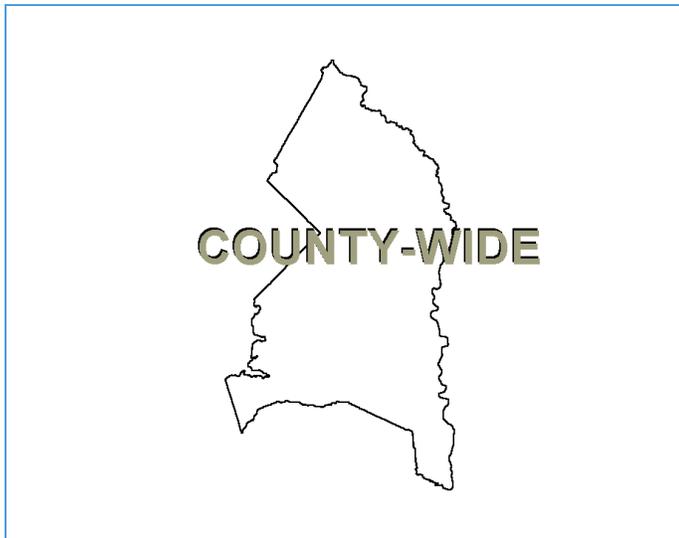
Enabling Legislation: Not Applicable

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$430	\$7,344	\$0	\$7,774

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$83	\$83	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	24,540	221	205	—	—	—	—	—	—	—	24,114
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	7,265	126	7,139	—	—	—	—	—	—	—	—
TOTAL	\$31,888	\$430	\$7,344	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$24,114
FUNDING											
GO BONDS	\$22,110	\$3,773	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$18,337
STATE	9,778	4,001	—	—	—	—	—	—	—	—	5,777
TOTAL	\$31,888	\$7,774	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$24,114
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding to retrofit or replace aging air-conditioning equipment with the goal of eliminating the use of chlorofluorocarbons (CFC) based refrigerants. Immediate action will be taken to reduce the release of CFC compounds by installing high efficiency purge pumps on large central chillers. Central chillers will be evaluated on a case-by-case basis to determine whether conversion, renovation or replacement is most appropriate. In addition to central chillers, the project will include rooftop units, absorption systems and cooling towers.

Justification: Many of the large central chillers in our schools have exceeded recommended overhaul intervals. The designed lifetime for rooftop air-conditioning equipment is approximately 15 to 20 years, and most of the rooftop units have already outlived their life expectancy.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

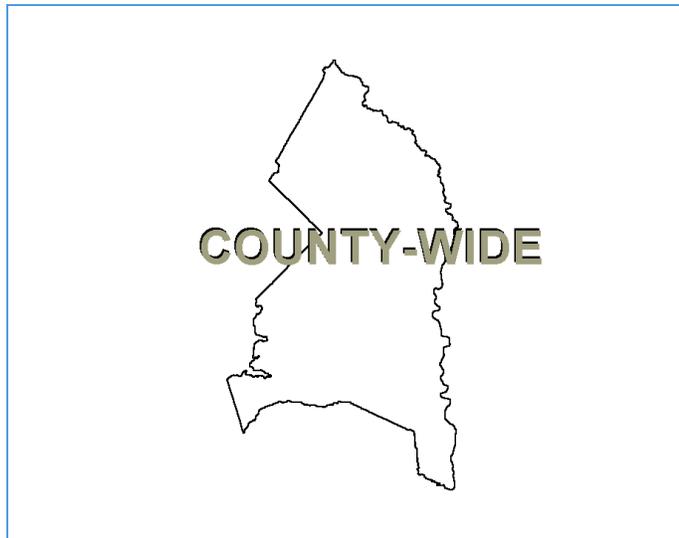
	Estimate	Actual
1 st Year in Capital Program		FY 1996
1 st Year in Capital Budget		FY 1996
Completed Design	Ongoing	
Began Construction		Ongoing
Project Completion	Ongoing	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$5,151	\$405	\$300	\$5,856

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,099	—	299	1,800	300	300	300	300	300	300	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	5,257	5,151	106	—	—	—	—	—	—	—	—
TOTAL	\$7,356	\$5,151	\$405	\$1,800	\$300	\$300	\$300	\$300	\$300	\$300	\$—
FUNDING											
GO BONDS	\$7,356	\$6,489	\$—	\$867	\$—	\$—	\$—	\$267	\$300	\$300	\$—
TOTAL	\$7,356	\$6,489	\$—	\$867	\$—	\$—	\$—	\$267	\$300	\$300	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project seeks to improve bus and vehicle service areas at several locations. A study was conducted to develop a phased program to improve working conditions at these facilities, enhance worker productivity, and to provide safer working conditions. Fully-enclosed service sheds and offices will be provided at several existing bus lots in the County.

Justification: There is a critical need to provide the bus lot mechanics with workspaces that afford protection from the elements. These work stations will eliminate the need to transfer buses from bus lots to one of the three garages for repairs.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Stage
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

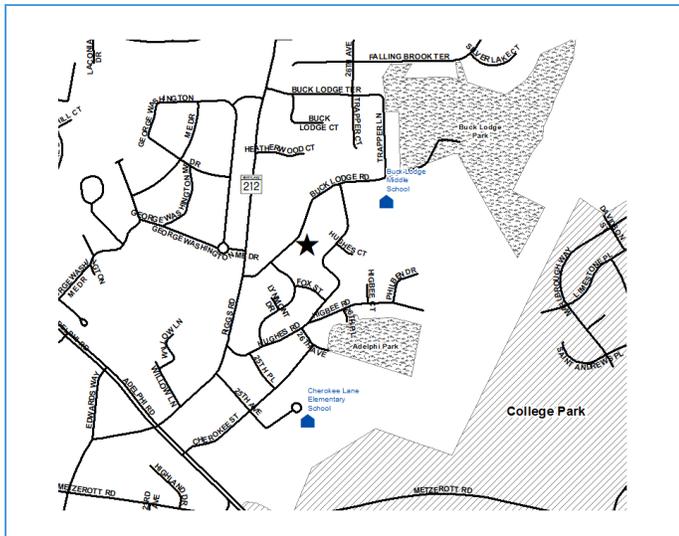
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	FY 2024	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$3,060	\$2,410	\$2,669	\$8,139

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	15,315	1,431	1,215	12,669	2,669	2,000	2,000	2,000	2,000	2,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,824	1,629	1,195	—	—	—	—	—	—	—	—
TOTAL	\$18,139	\$3,060	\$2,410	\$12,669	\$2,669	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
FUNDING											
GO BONDS	\$15,420	\$2,887	\$—	\$12,533	\$2,533	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
OTHER	2,719	2,719	—	—	—	—	—	—	—	—	—
TOTAL	\$18,139	\$5,606	\$—	\$12,533	\$2,533	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A full renovation/replacement and addition is recommended for Cherokee Lane Elementary School (Planning Area 3). The 846 seat replacement school will double the size of the existing school's capacity. It will be co-located on the Buck Lodge MS site allowing the existing site to be used for a future secondary school.

Justification: Cherokee Lane ES is a Cycle 1 school as noted in the Board approved FY19 amendments to the FY17 Educational Facilities Master Plan (EFMP). Replacement of this school is driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization.

Highlights: The total project cost for this project has increased due to escalation in construction prices and unforeseen site issues.

Enabling Legislation: Not Applicable

Location		Status	
Address	2617 Buck Lodge Rd, Adelphi	Project Status	Design Stage
Council District	One	Class	Replacement
Planning Area	Takoma Park - Langley Park	Land Status	Publicly Owned Land

PROJECT MILESTONES

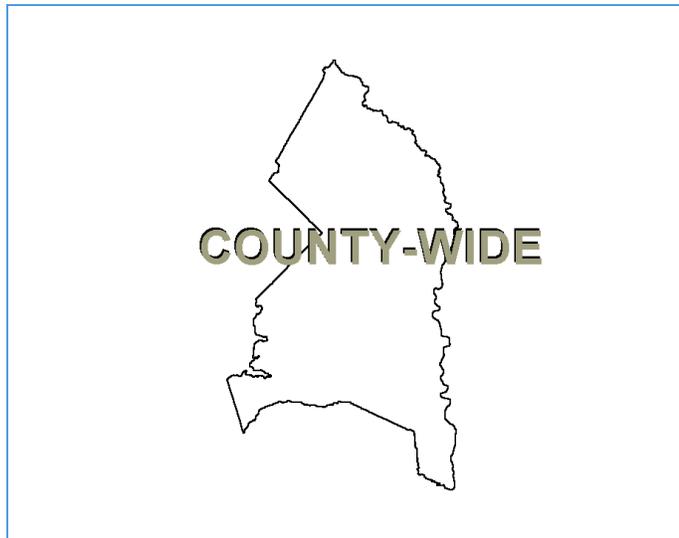
	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY 2020
Completed Design	FY 2020	
Began Construction	FY 2020	
Project Completion	FY 2021	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$28,101	\$22,066	\$50,167

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	50,167	—	28,101	22,066	22,066	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$50,167	\$—	\$28,101	\$22,066	\$22,066	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$30,523	\$—	\$28,100	\$2,423	\$2,423	\$—	\$—	\$—	\$—	\$—	\$—
STATE	19,644	—	10,687	8,957	8,957	—	—	—	—	—	—
TOTAL	\$50,167	\$—	\$38,787	\$11,380	\$11,380	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project consists of updating a number of existing school buildings to meet current county, state and federal building codes. Top priority will be given to the fire hydrant line extensions and the remaining funding will be used for other pending high-priority needs.

Justification: All code requirements were met at the time the schools were built; however, codes have continued to be updated. New fire, health, safety and handicap codes require alterations to correct deficiencies noted in annual inspections by the regulating agencies.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1981
1 st Year in Capital Budget		FY 1981
Completed Design	Ongoing	
Began Construction		Ongoing
Project Completion	Ongoing	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$11,576	\$5,361	\$625	\$17,562

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	11,049	484	861	9,704	625	1,639	1,440	2,000	2,000	2,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	15,592	11,092	4,500	—	—	—	—	—	—	—	—
TOTAL	\$26,641	\$11,576	\$5,361	\$9,704	\$625	\$1,639	\$1,440	\$2,000	\$2,000	\$2,000	\$—
FUNDING											
GO BONDS	\$25,359	\$10,223	\$5,432	\$9,704	\$625	\$1,639	\$1,440	\$2,000	\$2,000	\$2,000	\$—
OTHER	1,282	1,282	—	—	—	—	—	—	—	—	—
TOTAL	\$26,641	\$11,505	\$5,432	\$9,704	\$625	\$1,639	\$1,440	\$2,000	\$2,000	\$2,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project replaces Elementary School Area #3. The project consists of renovating and adding an addition to the Judy Hoyer Center attached to Cool Spring ES, which will continue to have a design capacity of 535 students. The project will add 560 student capacity to the campus for a total capacity of 1,095 students in grades PreK-5.

Justification: This project eliminates the need for an additional elementary school facility in this area. The increased size of the Cool Spring ES campus in addition to doubling the size of the Cherokee Lane ES Replacement facility will address severe over-utilization of elementary school facilities in the area and allow for the conversion of the existing Adelphi ES campus into a middle school campus.

Highlights: Some students from existing Adelphi ES will be re-boundaried to this campus; the remaining students will be re-boundaried to the 846 student Cherokee Lane ES Replacement facility.

Enabling Legislation: Not Applicable

Location		Status	
Address	8908 Riggs Road, Adelphi	Project Status	Design Not Begun
Council District	Two	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

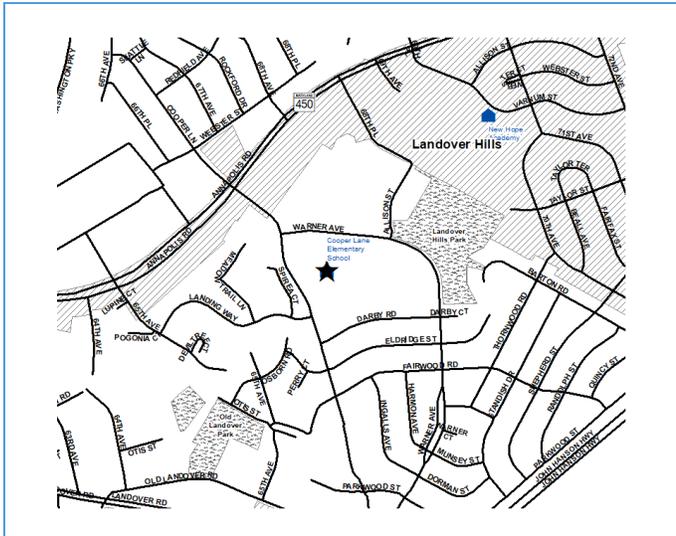
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	FY 2021	
Began Construction	FY 2021	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$1,800	\$0	\$1,800

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	72,729	—	1,800	70,929	—	22,085	22,085	7,595	15,266	3,898	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$72,729	\$—	\$1,800	\$70,929	\$—	\$22,085	\$22,085	\$7,595	\$15,266	\$3,898	\$—
FUNDING											
GO BONDS	\$37,026	\$—	\$1,800	\$35,226	\$—	\$14,040	\$14,040	\$3,573	\$3,573	\$—	\$—
STATE	35,703	—	—	35,703	—	8,045	8,045	4,022	11,693	3,898	—
TOTAL	\$72,729	\$—	\$1,800	\$70,929	\$—	\$22,085	\$22,085	\$7,595	\$15,266	\$3,898	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will provide a permanent addition to the existing facility with minor ADA upgrades. It will also provide capacity relief directly to Templeton, Ports Town and Roger Heights elementary schools.

Justification: Capacity relief and ADA upgrades can be achieved without full scale new school construction.

Highlights: Project has been delayed by one fiscal year.

Enabling Legislation: Not Applicable

Location		Status	
Address	3817 Cooper Lane, Hyattsville	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

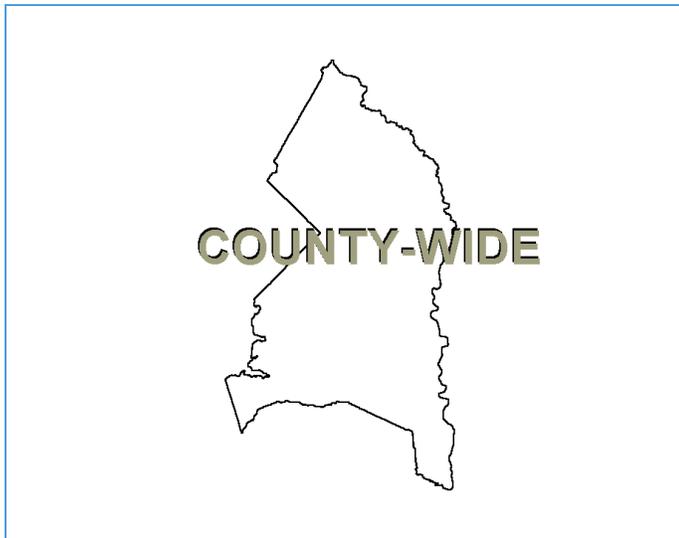
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY XXXX
Completed Design	FY 2024	
Began Construction	FY 2025	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	25,418	—	—	16,459	—	—	—	2,500	2,500	11,459	8,959
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$25,418	\$—	\$—	\$16,459	\$—	\$—	\$—	\$2,500	\$2,500	\$11,459	\$8,959
FUNDING											
GO BONDS	\$11,578	\$—	\$—	\$9,539	\$—	\$—	\$—	\$2,500	\$2,500	\$4,539	\$2,039
STATE	13,840	—	—	6,920	—	—	—	—	—	6,920	6,920
TOTAL	\$25,418	\$—	\$—	\$16,459	\$—	\$—	\$—	\$2,500	\$2,500	\$11,459	\$8,959
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This staged renovation focuses on enhancements to large school facility spaces such as cafeterias, multi-purpose rooms, gymnasiums, media centers, restrooms and fixtures, stage flooring, and hallways.

Justification: This staged renovation is intended to be used for those facilities deemed structurally sound and requiring no additional capacity. Because of its flexibility, it should result in the reduction of systemic maintenance.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

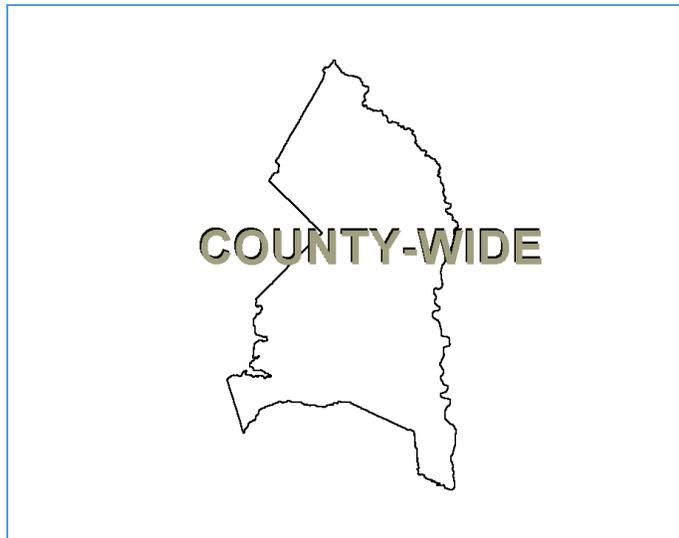
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	Ongoing	
Began Construction	Ongoing	
Project Completion	Ongoing	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$2,400	\$1,100	\$3,500

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,200	\$—	\$1,200	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	28,610	—	—	28,610	1,100	2,900	9,850	2,000	10,760	2,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,200	—	1,200	—	—	—	—	—	—	—	—
TOTAL	\$31,010	\$—	\$2,400	\$28,610	\$1,100	\$2,900	\$9,850	\$2,000	\$10,760	\$2,000	\$—
FUNDING											
GO BONDS	\$31,010	\$—	\$2,400	\$28,610	\$1,100	\$2,900	\$9,850	\$2,000	\$10,760	\$2,000	\$—
TOTAL	\$31,010	\$—	\$2,400	\$28,610	\$1,100	\$2,900	\$9,850	\$2,000	\$10,760	\$2,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides State reimbursement of County funds used to construct eligible school construction projects for which State funds have not yet been allocated.

Justification: To complete construction and closeout a number of schools where the State did not provide its formula-driven share of State school construction aid, the County must substitute its own funds and seek State reimbursement in a future year.

Highlights: FY 2020 "Other" funding is shown as a placeholder for forward funding pending from the State. Funding will be reflected here until receipt and then moved to project for future use.

Enabling Legislation: Not Applicable

Location		Status	
Address		Project Status	Not Assigned
Council District	Various	Class	Not Assigned
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

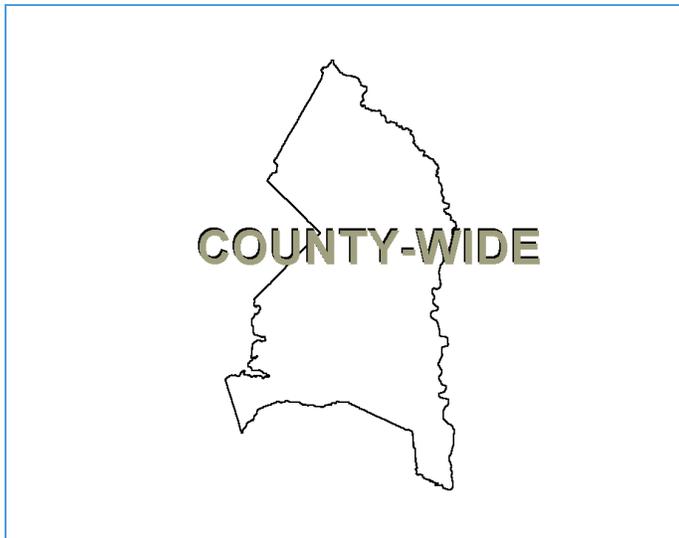
	Estimate	Actual
1 st Year in Capital Program		FY 2003
1 st Year in Capital Budget		FY 2003
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$9,285	\$0	\$9,285

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$9,285	\$—	\$9,285	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$9,285	\$—	\$9,285	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$9,285	\$—	\$9,285	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$9,285	\$—	\$9,285	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This staged renovation addresses improvements to instructional areas. These improvements would include new whiteboards and other interactive teaching technology, new classroom fixtures, improved wireless access, flexible furniture, functional electrical outlets comfortable lighting and good acoustics.

Justification: This staged renovation is intended to be used for those facilities deemed structurally sound and requiring no additional capacity. Because of its flexibility, it should result in the reduction of systemic maintenance.

Highlights: In FY2021, staged renovations are planned for Longfields ES.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

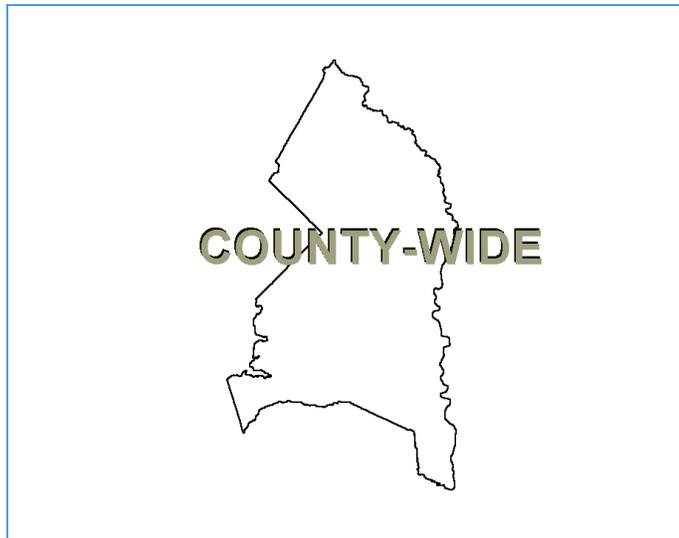
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2020
Completed Design	Ongoing	
Began Construction	Ongoing	
Project Completion	Ongoing	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$1,950	\$500	\$2,450

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	18,450	—	—	18,450	500	2,350	5,050	1,350	5,950	3,250	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,950	—	1,950	—	—	—	—	—	—	—	—
TOTAL	\$20,400	\$—	\$1,950	\$18,450	\$500	\$2,350	\$5,050	\$1,350	\$5,950	\$3,250	\$—
FUNDING											
GO BONDS	\$20,400	\$—	\$1,950	\$18,450	\$500	\$2,350	\$5,050	\$1,350	\$5,950	\$3,250	\$—
TOTAL	\$20,400	\$—	\$1,950	\$18,450	\$500	\$2,350	\$5,050	\$1,350	\$5,950	\$3,250	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding to complete air conditioning and heating upgrades in classrooms, multi-purpose rooms, and other instructional rooms in elementary, middle, and high schools, as well as other instructional facilities.

Justification: There remains a need to complete air-conditioning and heating upgrades in several instructional rooms in elementary, middle, and high schools, as well as other instructional facilities.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

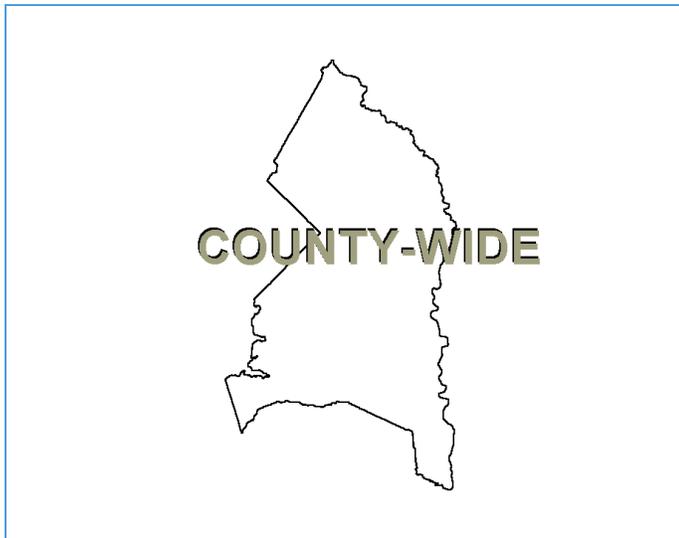
	Estimate	Actual
1 st Year in Capital Program		FY 2004
1 st Year in Capital Budget		FY 2001
Completed Design	Ongoing	
Began Construction	Ongoing	
Project Completion	Ongoing	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$8,782	\$19,165	\$10,000	\$37,947

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$1	\$1	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	71,065	5,095	5,970	60,000	10,000	10,000	10,000	10,000	10,000	10,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	16,881	3,686	13,195	—	—	—	—	—	—	—	—
TOTAL	\$87,947	\$8,782	\$19,165	\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$—
FUNDING											
GO BONDS	\$85,281	\$14,446	\$5,339	\$65,496	\$15,496	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$—
OTHER	2,666	2,666	—	—	—	—	—	—	—	—	—
TOTAL	\$87,947	\$17,112	\$5,339	\$65,496	\$15,496	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This staged renovation project addresses the holistic performance of the heating and cooling systems within existing schools. It incorporates improvements related to roofing and lighting, thermal issues related to windows and doors, noise reduction, moisture mitigation, and improved security and safety.

Justification: This staged renovation is intended to be used for those facilities deemed structurally sound and requiring no additional capacity. Because of its flexibility, it should result in the reduction of systemic maintenance.

Highlights: In FY 2021, staged renovations are planned for Thomas Johnson MS and Calverton ES.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	Ongoing	
Began Construction	Ongoing	
Project Completion	Ongoing	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$6,462	\$2,900	\$9,362

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	53,738	—	—	53,738	2,900	12,797	12,800	14,500	5,741	5,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	6,462	—	6,462	—	—	—	—	—	—	—	—
TOTAL	\$60,200	\$—	\$6,462	\$53,738	\$2,900	\$12,797	\$12,800	\$14,500	\$5,741	\$5,000	\$—
FUNDING											
GO BONDS	\$60,200	\$—	\$6,462	\$53,738	\$2,900	\$12,797	\$12,800	\$14,500	\$5,741	\$5,000	\$—
TOTAL	\$60,200	\$—	\$6,462	\$53,738	\$2,900	\$12,797	\$12,800	\$14,500	\$5,741	\$5,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: High Point HS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan. The Board approved FY21 CIP request is for a capacity of 2,600 students based on current and projected enrollment.

Justification: Based on a feasibility study completed in May 2014, a replacement is recommended for High Point High School (Planning Area 38) driven by educational adequacy deficiencies, poor condition of the building systems and overutilization.

Highlights: This project has been accelerated with planning funding now in FY 2023.

Enabling Legislation: Not Applicable

Location		Status	
Address	3601 Powder Mill Road, Beltsville	Project Status	Design Not Begun
Council District	One	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

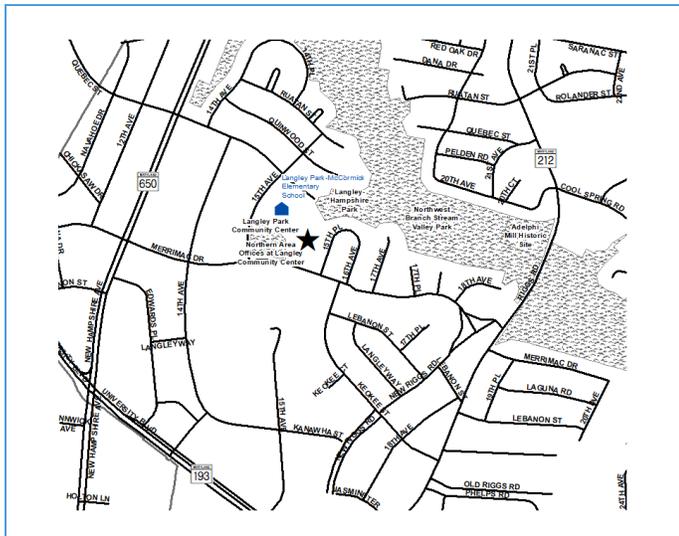
	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY 2015
Completed Design	FY 2023	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$8,000	\$—	\$—	\$8,000	\$—	\$—	\$8,000	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	196,751	—	—	63,631	—	—	—	—	26,729	36,902	133,120
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$204,751	\$—	\$—	\$71,631	\$—	\$—	\$8,000	\$—	\$26,729	\$36,902	\$133,120
FUNDING											
GO BONDS	\$91,914	\$—	\$—	\$31,631	\$—	\$—	\$8,000	\$—	\$6,729	\$16,902	\$60,283
STATE	112,837	—	—	40,000	—	—	—	—	20,000	20,000	72,837
TOTAL	\$204,751	\$—	\$—	\$71,631	\$—	\$—	\$8,000	\$—	\$26,729	\$36,902	\$133,120
OPERATING IMPACT											
PERSONNEL											
OPERATING											
DEBT											
OTHER											
TOTAL											



Description: International High School offers underserved students (i.e. high percentage of at risk, economically disadvantaged English language learners and first generation college students) and newcomer immigrant students an innovative opportunity to complete a high school diploma in a learning environment customized to their specific learning needs. The maximum capacity for this school is 400 students. The school is identified as a Cycle 1 school as noted in the Educational Facility Master Plan and is temporarily located in the Annapolis Road Academy Alternative HS facility.

Justification: The New International School at Langley Park is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: The new school facility will be located on the Langley Park-McCormick ES campus.

Enabling Legislation: Not Applicable

Location		Status	
Address	8211 15th Avenue, Hyattsville	Project Status	Design Stage
Council District	Three	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

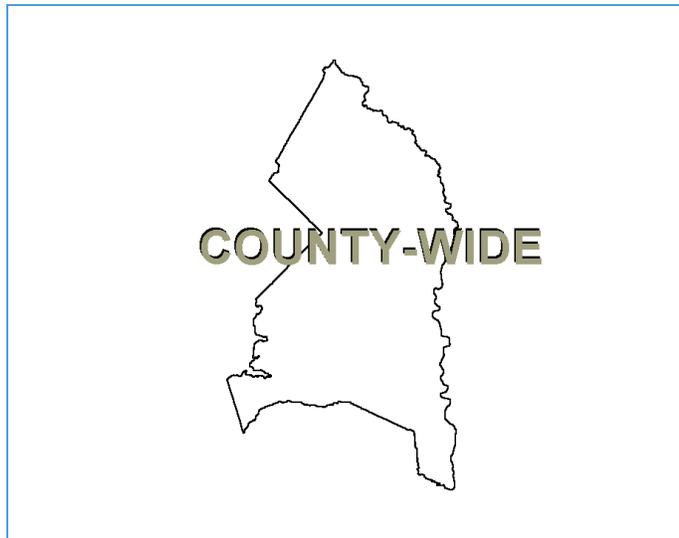
	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY 2017
Completed Design	FY 2020	
Began Construction	FY 2022	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$431	\$2,569	\$0	\$3,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,509	\$270	\$1,239	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	32,829	161	1,330	31,338	—	11,738	15,289	4,311	—	—	—
TOTAL	\$34,338	\$431	\$2,569	\$31,338	\$—	\$11,738	\$15,289	\$4,311	\$—	\$—	\$—
FUNDING											
GO BONDS	\$17,483	\$2,500	\$500	\$14,483	\$—	\$7,427	\$7,056	\$—	\$—	\$—	\$—
STATE	16,855	—	—	16,855	—	4,311	8,233	4,311	—	—	—
TOTAL	\$34,338	\$2,500	\$500	\$31,338	\$—	\$11,738	\$15,289	\$4,311	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project includes short-term and long-term capital improvements to the food service facilities and equipment.

Justification: This project allows for new or renovated kitchens at existing schools and for new and efficient food delivery systems to achieve maximum output within a minimum amount of space using minimum amount of labor.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

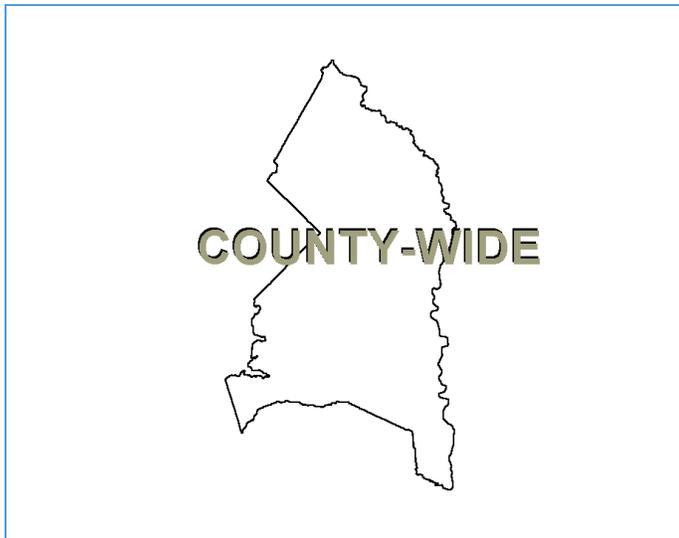
	Estimate	Actual
1 st Year in Capital Program		FY 2011
1 st Year in Capital Budget		FY 2011
Completed Design	Ongoing	
Began Construction	Ongoing	
Project Completion	Ongoing	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$10,483	\$5,854	\$3,000	\$19,337

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,800	\$—	\$—	\$1,800	\$300	\$300	\$300	\$300	\$300	\$300	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	25,812	5,653	3,959	16,200	2,700	2,700	2,700	2,700	2,700	2,700	—
EQUIP	1	1	—	—	—	—	—	—	—	—	—
OTHER	6,724	4,829	1,895	—	—	—	—	—	—	—	—
TOTAL	\$34,337	\$10,483	\$5,854	\$18,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
FUNDING											
GO BONDS	\$33,287	\$7,907	\$7,380	\$18,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
OTHER	1,050	725	325	—	—	—	—	—	—	—	—
TOTAL	\$34,337	\$8,632	\$7,705	\$18,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funds for acquisition of private property to be used for school sites and the implementation of infrastructure such as road and access improvements.

Justification: With the rapid growth in population in Prince George's County, the locations needed for schools often do not align with the limited inventory of sites owned by the Board of Education, M-NCPPC and the County government. The acquisition of private properties to supplement the inventory of publicly owned sites will become an increasing reality in future years. Future requests for private property acquisitions are still under consideration and have not been determined. Infrastructure improvements may be needed in conjunction with new schools and the modernization of existing schools.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Under negotiation

PROJECT MILESTONES

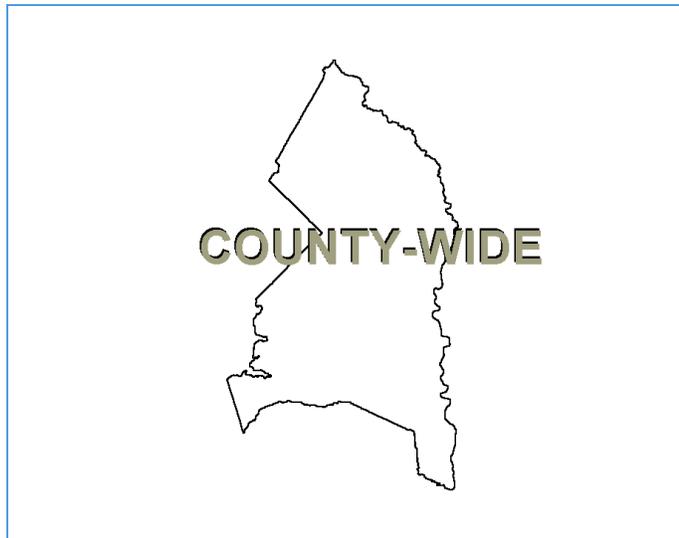
	Estimate	Actual
1 st Year in Capital Program		FY 2002
1 st Year in Capital Budget		FY 2002
Completed Design	Ongoing	
Began Construction	Ongoing	
Project Completion	Ongoing	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$6,756	\$5,645	\$3,087	\$15,488

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	15,282	—	—	15,282	3,087	2,439	2,439	2,439	2,439	2,439	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	13,756	6,756	5,645	1,355	—	271	271	271	271	271	—
TOTAL	\$29,038	\$6,756	\$5,645	\$16,637	\$3,087	\$2,710	\$2,710	\$2,710	\$2,710	\$2,710	\$—
FUNDING											
GO BONDS	\$29,038	\$8,450	\$3,951	\$16,637	\$3,087	\$2,710	\$2,710	\$2,710	\$2,710	\$2,710	\$—
TOTAL	\$29,038	\$8,450	\$3,951	\$16,637	\$3,087	\$2,710	\$2,710	\$2,710	\$2,710	\$2,710	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project provides funds to remediate possible lead from drinking water and to meet EPA standards.

Justification: All code requirements were met at the time the schools were built; however EPA codes have continued to be updated.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

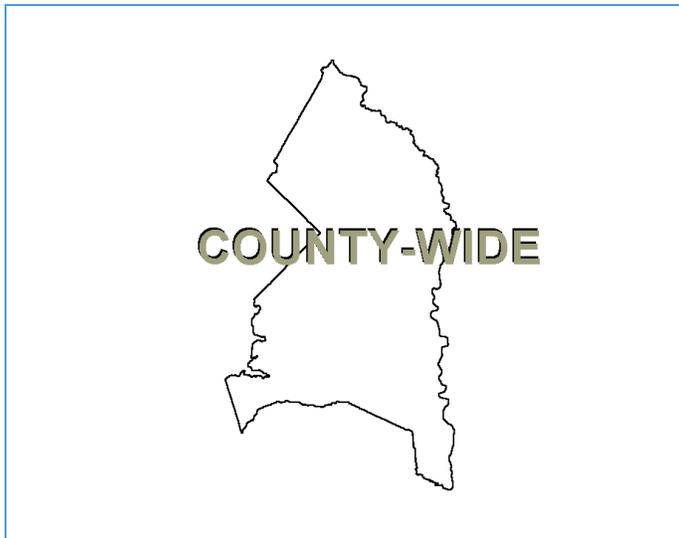
	Estimate	Actual
1 st Year in Capital Program		FY 1981
1 st Year in Capital Budget		FY 1981
Completed Design	Ongoing	
Began Construction	Ongoing	
Project Completion	Ongoing	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$1,322	\$2,078	\$500	\$3,900

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,674	774	800	2,100	500	500	500	200	200	200	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	1,826	548	1,278	—	—	—	—	—	—	—	—
TOTAL	\$5,500	\$1,322	\$2,078	\$2,100	\$500	\$500	\$500	\$200	\$200	\$200	\$—
FUNDING											
GO BONDS	\$5,500	\$2,288	\$1,112	\$2,100	\$500	\$500	\$500	\$200	\$200	\$200	\$—
TOTAL	\$5,500	\$2,288	\$1,112	\$2,100	\$500	\$500	\$500	\$200	\$200	\$200	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for the repair and replacement of bleachers, lockers, flooring, boilers, electrical systems, energy projects, environmental issues, painting, structural systems, emergency repairs, and expenses associated with meeting federally-mandated regulations.

Justification: The average age of school buildings is approximately 40 years and the supporting building systems and equipment have exceeded their life expectancy. Consequently, there has been a marked increase in electrical, plumbing, and structural component failures. The cost of either planned replacements or emergency repairs for such items far exceed provisions in the annual maintenance operating budget.

Highlights: FY 2020 'Other' funding (MGM VLT funds) supported Friendly HS exterior lights (125,000) and auditorium upgrades (\$375,000) as well as Rosecroft funds (\$475,000) for the purchase and installation of electronic signs at various District 8 schools.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

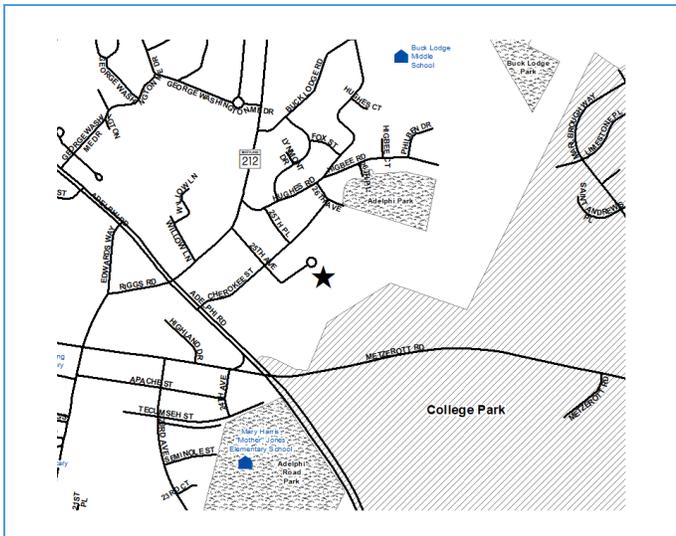
	Estimate	Actual
1 st Year in Capital Program		FY 1988
1 st Year in Capital Budget		FY 1988
Completed Design	Ongoing	
Began Construction	Ongoing	
Project Completion	Ongoing	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$88,413	\$25,113	\$15,000	\$128,526

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$271	\$271	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	94,381	20,081	9,300	65,000	15,000	10,000	10,000	10,000	10,000	10,000	—
EQUIP	186	186	—	—	—	—	—	—	—	—	—
OTHER	83,688	67,875	15,813	—	—	—	—	—	—	—	—
TOTAL	\$178,526	\$88,413	\$25,113	\$65,000	\$15,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$—
FUNDING											
GO BONDS	\$159,890	\$67,528	\$27,362	\$65,000	\$15,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$—
OTHER	18,636	17,661	975	—	—	—	—	—	—	—	—
TOTAL	\$178,526	\$85,189	\$28,337	\$65,000	\$15,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A new high school is recommended for the northern part of the County (Planning area 38) driven by current and projected over utilization. The Board approved FY 2021 CIP request is for a 369,806 square foot high school with a SRC for 2,600 students.

Justification: This project is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: The project name was changed from Northern Area HS #1 Area 38 in the FY 2020 Approved CIP.

Enabling Legislation: Not Applicable

Location		Status	
Address	9000 25th Avenue, Adelphi	Project Status	Design Not Begun
Council District	One	Class	New Construction
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

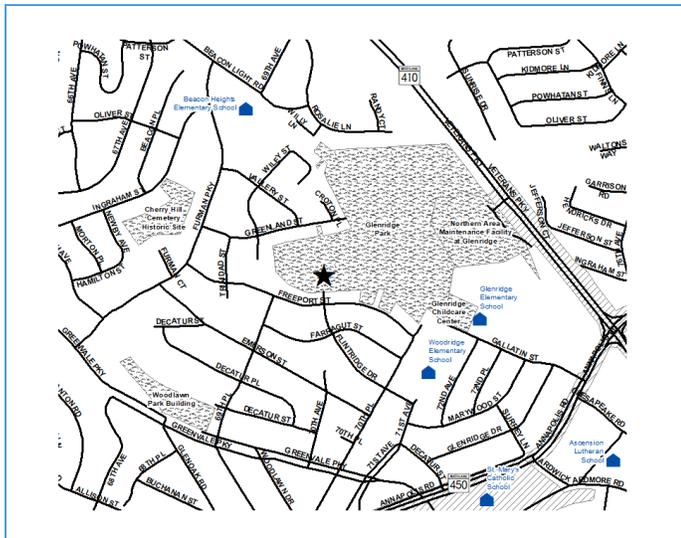
	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY 2020
Completed Design	FY 2024	
Began Construction	TBD	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$1,000	\$7,000	\$8,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$8,000	\$—	\$1,000	\$7,000	\$7,000	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	184,621	—	—	112,669	—	—	—	30,750	38,082	43,837	71,952
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$192,621	\$—	\$1,000	\$119,669	\$7,000	\$—	\$—	\$30,750	\$38,082	\$43,837	\$71,952
FUNDING											
GO BONDS	\$92,096	\$—	\$1,000	\$70,344	\$7,000	\$—	\$—	\$23,419	\$23,419	\$16,506	\$20,752
STATE	100,525	—	—	49,325	—	—	—	7,331	14,663	27,331	51,200
TOTAL	\$192,621	\$—	\$1,000	\$119,669	\$7,000	\$—	\$—	\$30,750	\$38,082	\$43,837	\$71,952
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: Since the PGCPs Board adopted an educational initiative to transition 6th grade students to middle school, the system has been gradually changing to a Grades K-5/6-8 configuration on a 'space available basis.' However a complete reorganization will not be able to occur in the northern part of the county unless the District adds new middle school capacity. The estimated budget is based on a 1,200 students SRC and approximately 174,000 SF building. The new school will include a three room cluster for students with severe and profound disabilities (Special Education Regional Program) currently located at Margaret Brent Regional stand-alone facility.

Justification: Projected overutilization is the primary concern for middle schools in the northern part of the county. Overutilization at the middle schools is also preventing the realignment of the 6th grades as well as exacerbating similar overutilization at the elementary schools. This new middle school will address the most significant capacity needs. This project is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5211 Flintridge Drive, Hyattsville	Project Status	Design Stage
Council District	Three	Class	Non Construction
Planning Area	Not Assigned	Land Status	Under negotiation

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2016
1 st Year in Capital Budget		FY 2019
Completed Design	FY 2020	
Began Construction	TBD	
Project Completion	FY 2022	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$2,103	\$32,607	\$26,442	\$61,152

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$521	\$521	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	77,231	—	31,795	45,436	26,442	18,994	—	—	—	—	—
EQUIP	194	194	—	—	—	—	—	—	—	—	—
OTHER	2,200	1,388	812	—	—	—	—	—	—	—	—
TOTAL	\$80,146	\$2,103	\$32,607	\$45,436	\$26,442	\$18,994	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$38,320	\$4,000	\$13,000	\$21,320	\$14,383	\$6,937	\$—	\$—	\$—	\$—	\$—
STATE	41,826	—	17,710	24,116	12,059	12,057	—	—	—	—	—
TOTAL	\$80,146	\$4,000	\$30,710	\$45,436	\$26,442	\$18,994	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: Converting large, open space pod classrooms in existing schools to traditional, closed classrooms for fewer students. This includes replacing movable walls between classrooms with permanent, soundproof walls.

Justification: Converting open space pod classrooms built in the 1970's and earlier to individual, closed classrooms is more conducive to learning.

Highlights: During renovations, affected classrooms are fully modernized.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

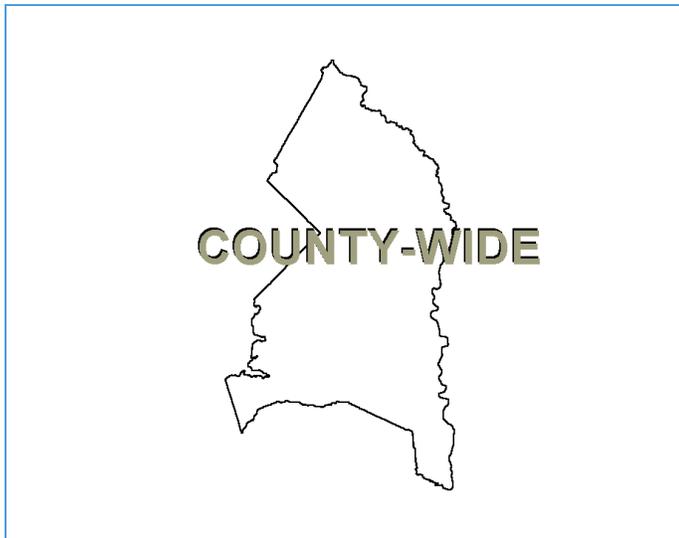
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	Ongoing	
Began Construction	Ongoing	
Project Completion	Ongoing	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$5,175	\$10,125	\$0	\$15,300

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,336	755	3,581	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	10,964	4,420	6,544	—	—	—	—	—	—	—	—
TOTAL	\$15,300	\$5,175	\$10,125	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$9,607	\$—	\$9,607	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	5,693	4,193	1,500	—	—	—	—	—	—	—	—
TOTAL	\$15,300	\$4,193	\$11,107	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding for additional entrance/exit drives, vehicle turnarounds, bus waiting areas, sidewalks, and parent drop-off/pick-up areas at various school sites to accommodate the increased volume of traffic and improve on-site safety.

Justification: Most schools were built when a majority of students walked to school and driveways were designed to handle only staff and visitor parking with a limited number of school buses. With the increase in school bus traffic and the number of parents transporting children to and from school, driveways often cannot handle the traffic volume. This situation has resulted in congestion during arrival and dismissal times.

Highlights: FY 2020 'Other' funding from MGM VLT supports paving for Isaac Gourdine MS parking lot (\$250,000) and Rose Valley ES asphalt repaving (\$100,000).

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2001
1 st Year in Capital Budget		FY 2001
Completed Design	Ongoing	
Began Construction	Ongoing	
Project Completion	Ongoing	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$5,808	\$3,699	\$1,500	\$11,007

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	12,164	2,560	604	9,000	1,500	1,500	1,500	1,500	1,500	1,500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	6,343	3,248	3,095	—	—	—	—	—	—	—	—
TOTAL	\$18,507	\$5,808	\$3,699	\$9,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$—
FUNDING											
GO BONDS	\$18,157	\$6,122	\$3,035	\$9,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$—
OTHER	350	—	350	—	—	—	—	—	—	—	—
TOTAL	\$18,507	\$6,122	\$3,385	\$9,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides the necessary funding to support preliminary planning and design for future capital projects prior to the approval of school specific construction funding for a comprehensive school renovation, modernization, or systemic project. Funding in this category supports Feasibility Studies as well as preliminary design for Staged Renovations, roofs and other systemic projects.

Justification: Preliminary planning and design is necessary to more accurately estimate future construction budgets for more comprehensive capital projects. This will further validate, update, and justify the capital improvements needed for the District. It provides a source of funds to initiate planning and design earlier than customary for capital improvement in the BOE six-year plan.

Highlights: Preliminary planning and concept design of projects is necessary to secure future State construction funding. State funding cannot be used for the design or planning of projects. FY 2021 funding includes \$2 million for planning and design for Margaret Brent ES.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Various	Class	Non Construction
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

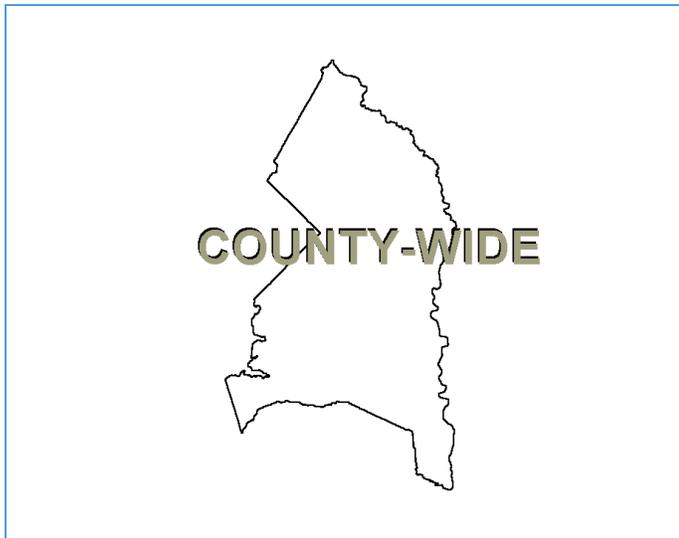
	Estimate	Actual
1 st Year in Capital Program		FY 2002
1 st Year in Capital Budget		FY 2002
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$11,057	\$7,593	\$9,259	\$27,909

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$42,014	\$1,352	\$403	\$40,259	\$9,259	\$6,000	\$6,000	\$6,000	\$6,000	\$7,000	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	889	889	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	16,006	8,816	7,190	—	—	—	—	—	—	—	—
TOTAL	\$58,909	\$11,057	\$7,593	\$40,259	\$9,259	\$6,000	\$6,000	\$6,000	\$6,000	\$7,000	\$—
FUNDING											
GO BONDS	\$58,909	\$9,350	\$9,300	\$40,259	\$9,259	\$6,000	\$6,000	\$6,000	\$6,000	\$7,000	\$—
TOTAL	\$58,909	\$9,350	\$9,300	\$40,259	\$9,259	\$6,000	\$6,000	\$6,000	\$6,000	\$7,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project replaces existing, outdated playground equipment at elementary and K-8 schools. It also upgrades existing playing fields for all schools.

Justification: Many school facilities have playground equipment that has aged and is in need of repair or replacement. In addition, playing fields at secondary and other schools are in need of upgrades due to the age of the original playing field installations.

Highlights: FY 2020 'Other' funding (MGM VLT) supported replacing/repairing playground equipment at J. Frank Dent ES (\$75,000), Fort Washington Forest ES (\$75,000), Avalon ES (\$81,000), and the Friendly HS Child Development playground (\$50,000).

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

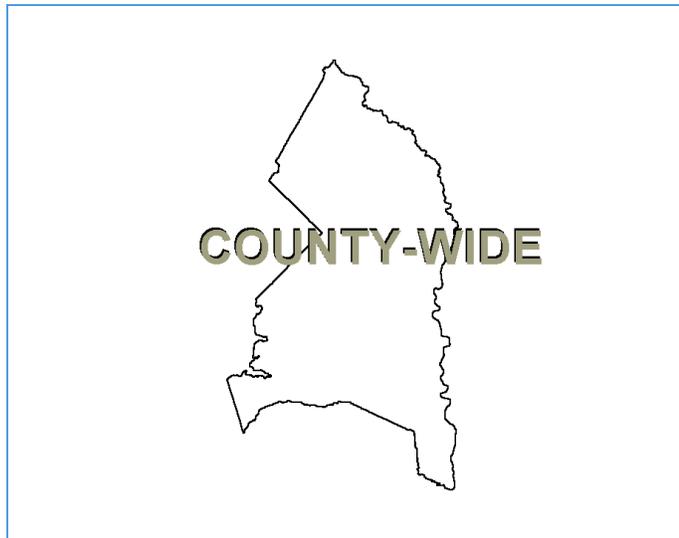
	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2014
Completed Design	Ongoing	
Began Construction	Ongoing	
Project Completion	Ongoing	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$2,697	\$696	\$525	\$3,918

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,887	339	696	2,852	525	345	405	577	500	500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,358	2,358	—	—	—	—	—	—	—	—	—
TOTAL	\$6,245	\$2,697	\$696	\$2,852	\$525	\$345	\$405	\$577	\$500	\$500	\$—
FUNDING											
GO BONDS	\$5,784	\$1,813	\$1,119	\$2,852	\$525	\$345	\$405	\$577	\$500	\$500	\$—
OTHER	461	180	281	—	—	—	—	—	—	—	—
TOTAL	\$6,245	\$1,993	\$1,400	\$2,852	\$525	\$345	\$405	\$577	\$500	\$500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This Staged Renovation project type is designed to address vehicular and pedestrian signage, circulation, fences, play areas, and exterior lighting. The effort is in coordination with the national program, Safe Routes to Schools, that ensures routes from neighborhoods to the school property are safe for walkers and bikers.

Justification: Staged Renovations will be applied to those facilities prioritized for modernization and deemed structurally sound and requiring no additional capacity.

Highlights: FY20 Funding applied to the Melwood ES parking project. FY21 funding supports work at Berwyn Heights ES (reconfiguration of access to the building via vehicular drop off path).

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Stage
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2020
Completed Design	Ongoing	
Began Construction		Ongoing
Project Completion	Ongoing	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$4	\$2,796	\$500	\$3,300

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	9,925	—	—	9,925	500	1,120	1,300	4,765	1,120	1,120	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,800	4	2,796	—	—	—	—	—	—	—	—
TOTAL	\$12,725	\$4	\$2,796	\$9,925	\$500	\$1,120	\$1,300	\$4,765	\$1,120	\$1,120	\$—
FUNDING											
GO BONDS	\$12,725	\$1,400	\$1,400	\$9,925	\$500	\$1,120	\$1,300	\$4,765	\$1,120	\$1,120	\$—
TOTAL	\$12,725	\$1,400	\$1,400	\$9,925	\$500	\$1,120	\$1,300	\$4,765	\$1,120	\$1,120	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The County is currently involved in a Secondary School Reform initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. Specifically, this means the expansion of AP courses in all high schools, the inclusion of thriving IB programs balanced across the five geographic clusters. Each high school will then develop a signature program that will reflect the vision of the school staff, students and community members.

Justification: To implement this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. In addition, facilities will need to respond to the signature programs developed at each school.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Various Locations	Project Status	Not Assigned
Council District	Various	Class	New Construction
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

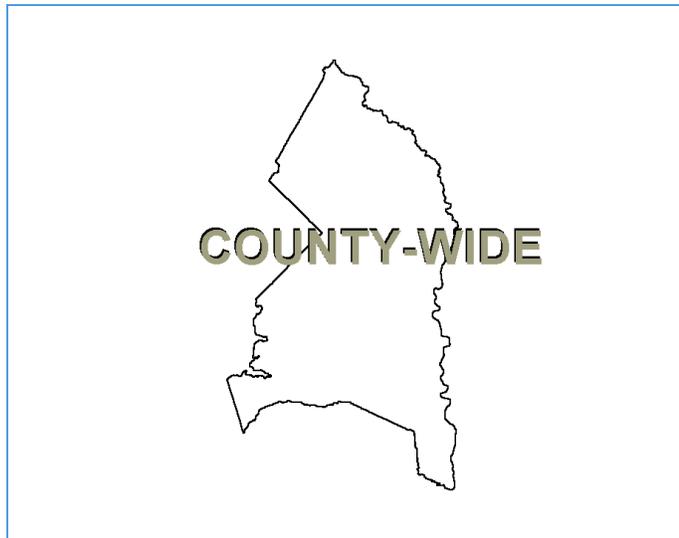
	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$2,374	\$12,242	\$3,000	\$17,616

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$34	\$34	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	16,993	2,169	11,824	3,000	3,000	—	—	—	—	—	—
EQUIP	175	175	—	—	—	—	—	—	—	—	—
OTHER	414	(4)	418	—	—	—	—	—	—	—	—
TOTAL	\$17,616	\$2,374	\$12,242	\$3,000	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$17,516	\$1,962	\$12,554	\$3,000	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	100	100	—	—	—	—	—	—	—	—	—
TOTAL	\$17,616	\$2,062	\$12,554	\$3,000	\$3,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This Staged Renovation addresses improvements to the front entrance and lobby areas of school facilities. It includes upgraded signage to the building and in key locations inside of the building.

Justification: This project is intended to be used for those facilities deemed structurally sound and requiring no additional capacity. Because of its flexibility, it should reduce the amount of project requests in the State and County funded Systemic Renovations category.

Highlights: FY 2021 funding is for renovations of the main entrance including ADA compliance improvements and security upgrades at Longfields ES for \$750,000.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Not Begun
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

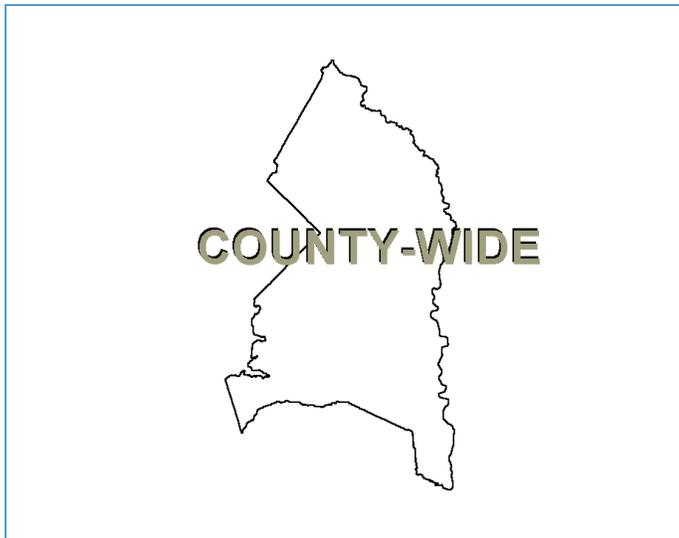
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2021
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$750	\$750

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,500	—	—	4,500	750	750	1,500	—	750	750	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$4,500	\$—	\$—	\$4,500	\$750	\$750	\$1,500	\$—	\$750	\$750	\$—
FUNDING											
GO BONDS	4,500	\$—	\$—	4,500	750	750	1,500	\$—	750	750	\$—
TOTAL	\$4,500	\$—	\$—	\$4,500	\$750	\$750	\$1,500	\$—	\$750	\$750	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: These upgrades will provide a security camera and other infrastructure at elementary, middle, high and other school facilities in the County.

Justification: Due to theft and vandalism, break-ins, student needs and overall security, the requested funding will provide the necessary security equipment and infrastructure.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Technology
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

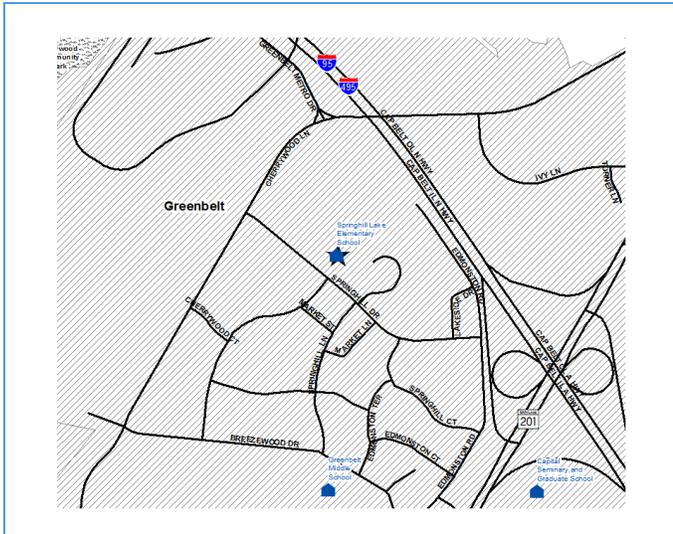
	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2011
Completed Design	Ongoing	
Began Construction	Ongoing	
Project Completion	Ongoing	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$5,145	\$4,329	\$3,000	\$12,474

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	21,396	1,145	2,251	18,000	3,000	3,000	3,000	3,000	3,000	3,000	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	6,078	4,000	2,078	—	—	—	—	—	—	—	—
TOTAL	\$27,474	\$5,145	\$4,329	\$18,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
FUNDING											
GO BONDS	\$27,474	\$6,532	\$2,942	\$18,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
TOTAL	\$27,474	\$6,532	\$2,942	\$18,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A full renovation/replacement and addition is recommended for Springhill Lake Elementary School (Planning area 5) driven by educational adequacy deficiencies, poor condition of the building systems and overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends 40,000 additional SF for a maximum capacity of 800.

Justification: Springhill Lake ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: No highlights are included for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	6060 Springhill Drive, Greenbelt	Project Status	Design Not Begun
Council District	Four	Class	Replacement
Planning Area	Greenbelt & Vicinity	Land Status	No Land Involved

PROJECT MILESTONES

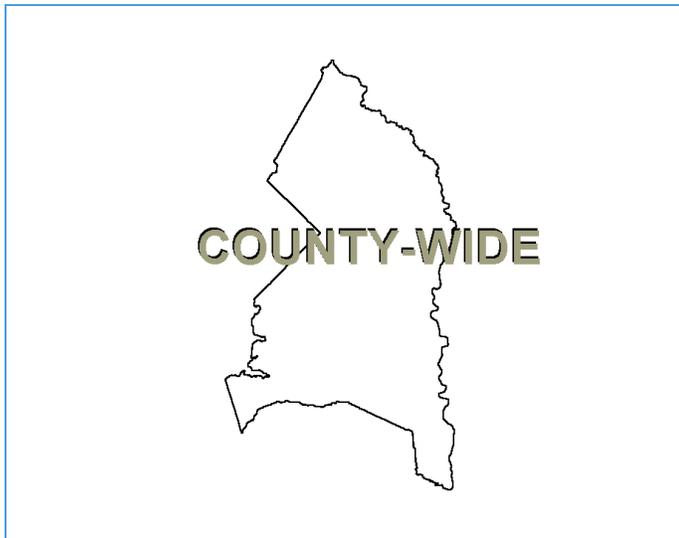
	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY XXXX
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,000	\$—	\$—	\$500	\$—	\$—	\$—	\$—	\$—	\$500	\$500
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	58,000	—	—	—	—	—	—	—	—	—	58,000
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$59,000	\$—	\$—	\$500	\$—	\$—	\$—	\$—	\$—	\$500	\$58,500
FUNDING											
GO BONDS	\$500	\$—	\$—	\$500	\$—	\$—	\$—	\$—	\$—	\$500	\$—
OTHER	58,500	—	—	—	—	—	—	—	—	—	58,500
TOTAL	\$59,000	\$—	\$—	\$500	\$—	\$—	\$—	\$—	\$—	\$500	\$58,500
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding to upgrade high school exterior athletic areas including turf fields, bleachers, press boxes, lighting, restrooms, and running tracks.

Justification: A dedicated project category is needed to ensure a resource is available for stadium upgrades for projects at the remaining 10 high schools.

Highlights: FY 2020 State Funding includes a \$100,000 grant for Surrattsville HS to support athletic capital improvements including but not limited to marquee backboards and gym scoreboard. FY 2020 'Other' funding is the equivalent amount of County resources freed up from the revenue received from the Forward Funded Projects - AA770993.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Design Not Begun
Council District	Various	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

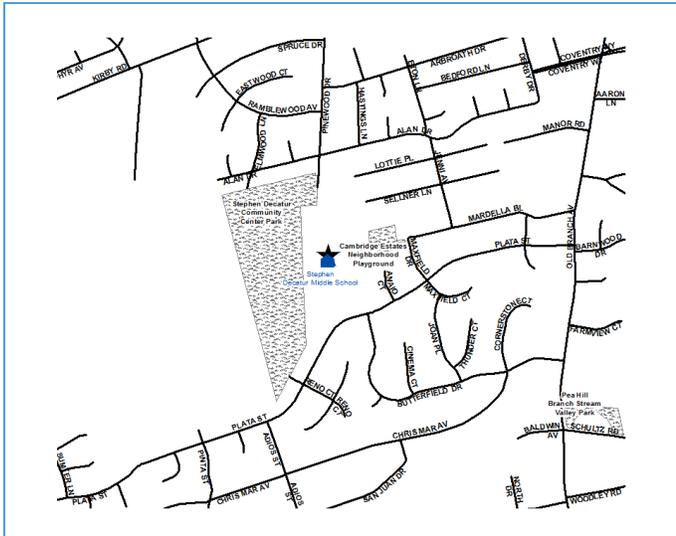
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$0	\$3,600	\$2,300	\$5,900

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,400	—	3,600	19,800	2,300	3,500	3,500	3,500	3,500	3,500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$23,400	\$—	\$3,600	\$19,800	\$2,300	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$—
FUNDING											
GO BONDS	\$20,300	\$—	\$500	\$19,800	\$2,300	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$—
STATE	3,100	—	3,100	—	—	—	—	—	—	—	—
TOTAL	\$23,400	\$—	\$3,600	\$19,800	\$2,300	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of education to all programs and services for all students. The school is a 120,070 sq. ft. facility located on a 16.4-acre site. As part of the special education future program and development plan, this school is planned to be renovated to house students from Oxon Hill Middle School, with a special education component.

Justification: PGCPs is proposing a Special Education Inclusion (SEI) renovation project with an addition to serve the 38 special education Regional Program students currently located at the Tanglewood Regional stand-alone facility. This is part of a District initiative to close three of the four stand-alone Regional Schools.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	8200 Pinewood Drive, Clinton	Project Status	Under Construction
Council District	Nine	Class	Rehabilitation
Planning Area	Clinton & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

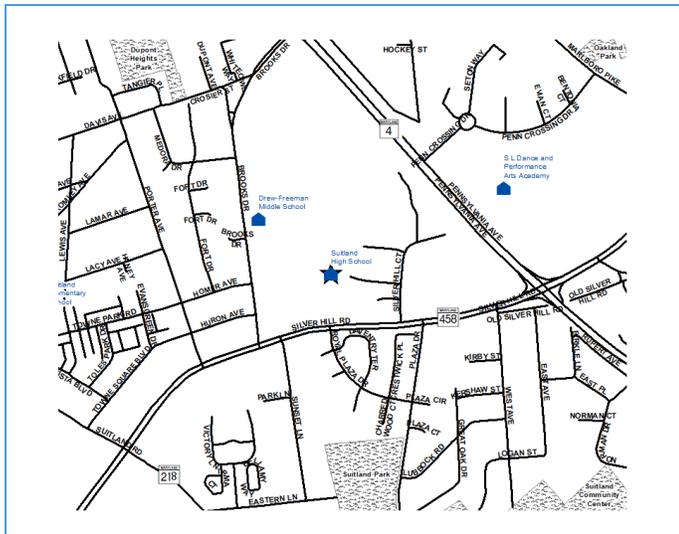
	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2021	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$257	\$12,165	\$8,450	\$20,872

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$946	\$203	\$743	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	16,964	—	11,422	5,542	5,542	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,962	54	—	2,908	2,908	—	—	—	—	—	—
TOTAL	\$20,872	\$257	\$12,165	\$8,450	\$8,450	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$12,028	\$9,305	\$2,473	\$250	\$250	\$—	\$—	\$—	\$—	\$—	\$—
STATE	8,844	8,200	644	—	—	—	—	—	—	—	—
TOTAL	\$20,872	\$17,505	\$3,117	\$250	\$250	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: A full renovation/replacement is recommended for the entire Suitland High School Campus including the main building, the annex, and the auditorium driven by educational adequacy deficiencies, an inefficient layout (with three buildings), and the poor condition of the building systems.

Justification: Suitland HS was identified as having critical systems deterioration and therefore prioritized to be among the first schools to be addressed in the PGCPs modernization program. It is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: The Career Tech Education (vocational wing) will be demolished and the CTE program moved to Crossland HS.

Enabling Legislation: Not Applicable

Location		Status	
Address	5200 Silver Hill Road, District Heights	Project Status	Design Stage
Council District	Seven	Class	Rehabilitation
Planning Area	Suitland, District Heights & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

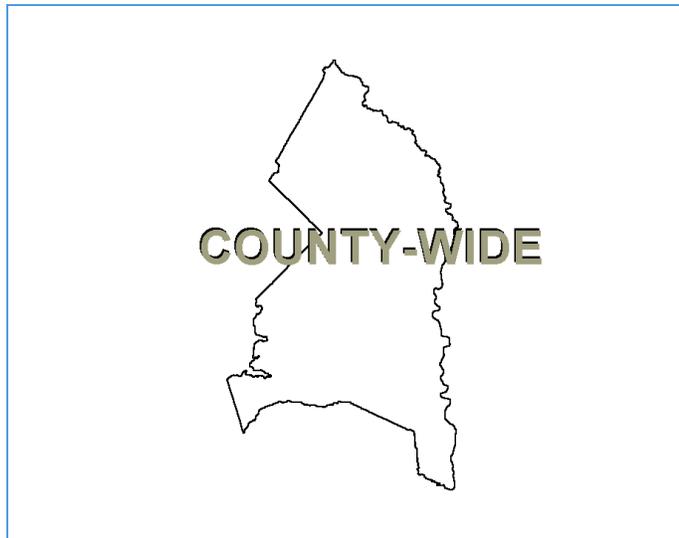
	Estimate	Actual
1 st Year in Capital Program		FY 2010
1 st Year in Capital Budget		FY 2017
Completed Design	FY 2021	
Began Construction	FY 2022	
Project Completion	FY 2027	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$285	\$11,714	\$0	\$11,999

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	191,036	61	11,714	179,261	—	34,454	48,505	61,778	34,524	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	224	224	—	—	—	—	—	—	—	—	—
TOTAL	\$191,260	\$285	\$11,714	\$179,261	\$—	\$34,454	\$48,505	\$61,778	\$34,524	\$—	\$—
FUNDING											
GO BONDS	\$99,999	\$6,000	\$5,999	\$88,000	\$—	\$18,633	\$18,703	\$31,961	\$18,703	\$—	\$—
STATE	91,261	—	—	91,261	—	15,821	29,802	29,817	15,821	—	—
TOTAL	\$191,260	\$6,000	\$5,999	\$179,261	\$—	\$34,454	\$48,505	\$61,778	\$34,524	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provides County matching funds for approved State funded projects that replace old and failing mechanical, electrical, building envelope and structural systems in older school facilities.

Justification: Presently, over 100 buildings are in need of major component or system replacements, e.g., roofs, boilers, elevators, energy and fuel systems. Projects are prioritized based on physical inspections, repair histories, age, and type of building system.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2009
Completed Design	Ongoing	
Began Construction		Ongoing
Project Completion	Ongoing	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$160,789	\$171,371	\$28,391	\$360,551

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,416	\$1,416	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	191,790	131,694	31,705	28,391	28,391	—	—	—	—	—	—
EQUIP	133	133	—	—	—	—	—	—	—	—	—
OTHER	167,212	27,546	139,666	—	—	—	—	—	—	—	—
TOTAL	\$360,551	\$160,789	\$171,371	\$28,391	\$28,391	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$263,627	\$70,970	\$164,266	\$28,391	\$28,391	\$—	\$—	\$—	\$—	\$—	\$—
STATE	93,302	83,802	9,500	—	—	—	—	—	—	—	—
OTHER	3,622	3,622	—	—	—	—	—	—	—	—	—
TOTAL	\$360,551	\$158,394	\$173,766	\$28,391	\$28,391	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: Tulip Grove Elementary is a one-story, 42,275 sq. ft. facility built in 1964 with a small addition in 1971. This school is currently undergoing major renovations of the existing 23,350 SF and an addition of 41,480 SF to meet the educational requirements. The facility will be designed with new state-of-the-art 'GREEN' school features, for a larger State Rated Capacity of 411 students.

Justification: Tulip Grove ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: Construction projected to be completed in FY 2021.

Enabling Legislation: Not Applicable

Location		Status	
Address	2909 Trainor Lane, Bowie	Project Status	Design Not Begun
Council District	Four	Class	Replacement
Planning Area	Bowie Vicinity	Land Status	Location Not Determined

PROJECT MILESTONES

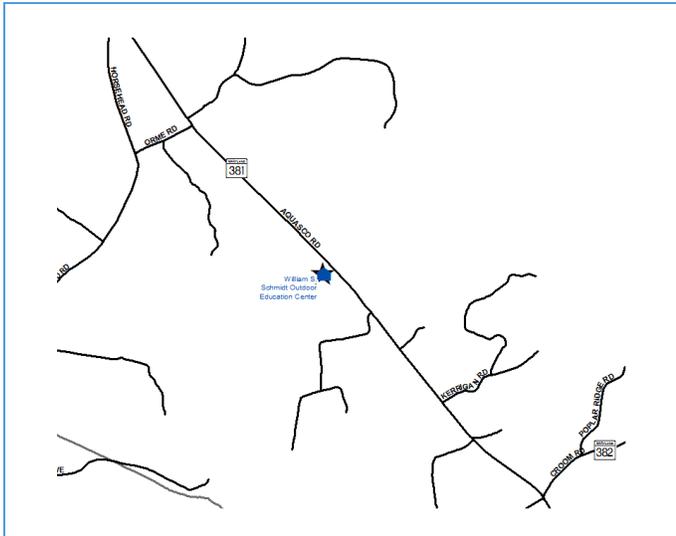
	Estimate	Actual
1 st Year in Capital Program		FY 2010
1 st Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2021	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$27,745	\$1,779	\$0	\$29,524

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$189	\$189	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	24,847	23,233	1,614	—	—	—	—	—	—	—	—
EQUIP	958	958	—	—	—	—	—	—	—	—	—
OTHER	3,530	3,365	165	—	—	—	—	—	—	—	—
TOTAL	\$29,524	\$27,745	\$1,779	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$18,995	\$4,500	\$14,495	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
STATE	5,082	5,082	—	—	—	—	—	—	—	—	—
OTHER	5,447	5,447	—	—	—	—	—	—	—	—	—
TOTAL	\$29,524	\$15,029	\$14,495	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The William S. Schmidt Outdoor Education Center is comprised of several buildings on 450 acres in Brandywine, Maryland. The project includes demolition of approximately 12,445 sq. ft. (Existing Villages I and Camp Center Building), renovation of approximately 22,433 sq.ft. (Existing Orme and Neville Buildings), and addition of approximately 44,300 sq. ft. (New Villages II, Environmental Research Center, Outdoor Seating Pavillion and Villages I).

Justification: The proposed additions and renovations will incorporate the following elements: increased capacity to accommodate more students for overnight trips and for students, teachers and parents for day trips; reinforce the understanding of sustainability and to provide hands-on instructional space for students of all ages, including the middle and high school students; teaching space to examine agriculture and the history of the area in Prince George's County. In addition, the structures would meet LEED certification standards at a minimum and strive for the Living Building Challenge of Net Zero emissions.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	18501 Aquasco Road, Brandywine	Project Status	Design Stage
Council District	Nine	Class	Rehabilitation
Planning Area	Westwood Area	Land Status	Publicly Owned Land

PROJECT MILESTONES

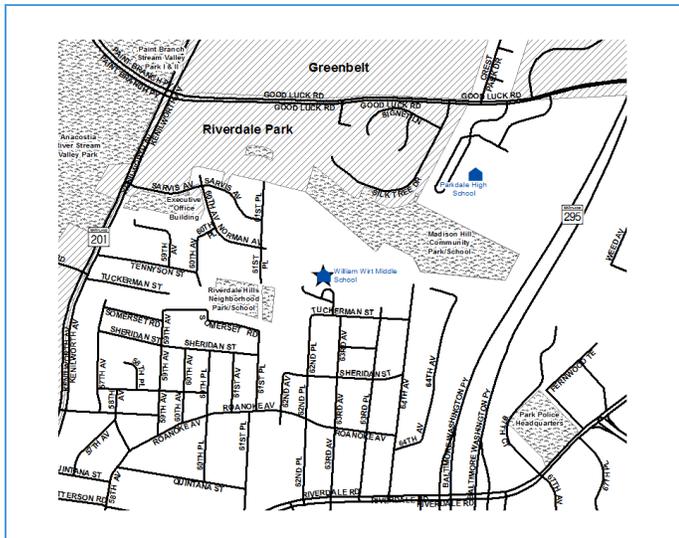
	Estimate	Actual
1 st Year in Capital Program		FY 2016
1 st Year in Capital Budget		FY 2016
Completed Design	FY 2021	
Began Construction	TBD	
Project Completion	FY 2022	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$373	\$3,927	\$14,501	\$18,801

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,936	\$—	\$1,936	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	30,991	—	1,991	29,000	14,501	14,499	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	373	373	—	—	—	—	—	—	—	—	—
TOTAL	\$33,300	\$373	\$3,927	\$29,000	\$14,501	\$14,499	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$16,305	\$2,500	\$1,800	\$12,005	\$6,003	\$6,002	\$—	\$—	\$—	\$—	\$—
STATE	16,995	—	—	16,995	6,599	10,396	—	—	—	—	—
TOTAL	\$33,300	\$2,500	\$1,800	\$29,000	\$12,602	\$16,398	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: Based on a feasibility study completed in December 2014, William Wirt Middle School is recommended for replacement. Using the educational specifications developed for the FY2015 William Wirt Feasibility Study, the Educational Facility Master Plan (EFMP) recommends 64,000 additional SF for a maximum capacity of 1,200.

Justification: William Wirt MS was identified as having critical issues related to indoor air quality, a failing building envelope, and severe overutilization. It has therefore been prioritized to be among the first schools to be addressed in the PGCPS modernization program. William Wirt MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

Highlights: Funding was updated to reflect State share per Interagency Commission on School Construction (IAC) recommendation.

Enabling Legislation: Not Applicable

Location		Status	
Address	6200 Tuckerman Street, Riverdale	Project Status	Design Stage
Council District	Three	Class	Replacement
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY 2016
Completed Design	FY 2020	
Began Construction	TBD	
Project Completion	FY 2023	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2020 Estimate	FY 2021	Total
\$2,443	\$29,367	\$30,591	\$62,401

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2020 Estimate	Total 6 Years	Budget Year FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,128	\$456	\$672	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	74,987	39	28,147	46,801	24,748	22,053	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	8,339	1,948	548	5,843	5,843	—	—	—	—	—	—
TOTAL	\$84,454	\$2,443	\$29,367	\$52,644	\$30,591	\$22,053	\$—	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$41,938	\$4,500	\$8,200	\$29,238	\$18,562	\$10,676	\$—	\$—	\$—	\$—	\$—
STATE	42,516	—	19,110	23,406	12,029	11,377	—	—	—	—	—
TOTAL	\$84,454	\$4,500	\$27,310	\$52,644	\$30,591	\$22,053	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—