

OFFICE OF HOMELAND SECURITY - 57

MISSION AND SERVICES

Mission - The Office of Homeland Security (OHS) has the primary responsibility and authority for directing county-wide activities pertaining to the prevention of, and protection from, natural and terrorist related threats and events.

Core Services -

- Preventing and deterring terrorist attacks and protecting against and responding to threats and hazards within the County
- Providing 9-1-1 call center services, including the dispatch of emergency calls to the appropriate public agencies
- Protecting communities by coordinating and integrating all activities necessary to build, sustain and improve the capability to mitigate against, prepare for, respond to, and recover from threatened or actual natural disasters

Strategic Focus in FY 2014 -

The agency's top priorities in FY 2014 are:

- Increase emergency communications efficiency through the elimination of calls not related to the dispatch of public safety personnel
- Enhance emergency and disaster preparedness throughout Prince George's County by identifying the target audience's needs and desires

FY 2014 BUDGET SUMMARY

The FY 2014 approved budget for the Office of Homeland Security is \$30,797,700, an increase of \$2,314,200 or 8.1% over the FY 2013 approved budget.

GENERAL FUNDS

The FY 2014 approved General Fund budget for the Office of Homeland Security is \$23,851,100, an increase of \$520,300 or 2.2% over the FY 2013 approved budget.

Budgetary Changes -

FY 2013 APPROVED BUDGET	\$23,330,800
Increase in compensation	\$199,300
Increase in fringe rate from 28.3% to 29.4%	\$188,300
Increase in general contracts for licensing fees	\$106,000
Increase in Motorola contract	\$89,600
Increase in office building rental/lease	\$30,000
Increase in gas & oil	\$16,000
Increase in telephones	\$9,000
Decrease in vehicle equipment repair/maintenance	(\$7,800)
Other operating adjustments	(\$13,200)
Decrease in office automation charges	(\$17,600)
Decrease in printing	(\$20,000)
Decrease in office supplies	(\$24,300)
Decrease in data-voice communication	(\$35,000)
FY 2014 APPROVED BUDGET	\$23,851,100

GRANT FUNDS

The FY 2014 approved grant budget is \$6,946,600, an increase of \$1,793,900 or 34.8% over the FY 2013 approved budget. Major changes in the FY 2014 approved budget include:

- An increase in the Urban Areas Security Initiative (UASI) – Integration of Emergency Operations Command (EOC) and Emergency Command Center (ECC) grant award
- Funding for the UASI – Mass Care and Evacuation Exercise grant

SERVICE DELIVERY PLAN AND PERFORMANCE

GOAL 1 - To reduce 9-1-1 emergency call dispatch times.

Objective 1.1 - Maintain 97% percent of Fire/EMS calls for service dispatched within two minutes.

Targets	Long Term Target Compared with Performance																		
<p>Short term: By FY 2014 - 97%</p> <p>Intermediate term: By FY 2016 - 97%</p> <p>Long term: By FY 2018 - 97%</p>	<p>Long term target (FY 18): 97%</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <th>Fiscal Year</th> <th>Performance (%)</th> <th>Status</th> </tr> <tr> <td>FY 2010</td> <td>97.2%</td> <td>Actual</td> </tr> <tr> <td>FY 2011</td> <td>97.0%</td> <td>Actual</td> </tr> <tr> <td>FY 2012</td> <td>97.1%</td> <td>Actual</td> </tr> <tr> <td>FY 2013</td> <td>97.5%</td> <td>Estimated</td> </tr> <tr> <td>FY 2014</td> <td>97.5%</td> <td>Projected</td> </tr> </table>	Fiscal Year	Performance (%)	Status	FY 2010	97.2%	Actual	FY 2011	97.0%	Actual	FY 2012	97.1%	Actual	FY 2013	97.5%	Estimated	FY 2014	97.5%	Projected
Fiscal Year	Performance (%)	Status																	
FY 2010	97.2%	Actual																	
FY 2011	97.0%	Actual																	
FY 2012	97.1%	Actual																	
FY 2013	97.5%	Estimated																	
FY 2014	97.5%	Projected																	

Trend and Analysis - The agency processes the first two phases of a 9-1-1 emergency call for service: handling the call and dispatching the appropriate apparatus. The 2-minute Fire/EMS dispatch rate is the second segment of the 9-1-1 response rate for Fire/EMS calls. It is the critical portion of the total 9-1-1 response rate, ensuring the correct equipment is dispatched in a timely and accurate manner. The 2-minute dispatch rate accounts for about 25% of the total 9-1-1 response rate for Fire/EMS calls. Although the State measures the average 10-second answer rate (below Objective 1.2), the 2-minute dispatch rate is a more accurate accounting of the agency's objective outcome. The agency has a stated goal of dispatching at least 97% of all Fire/EMS calls within two minutes.

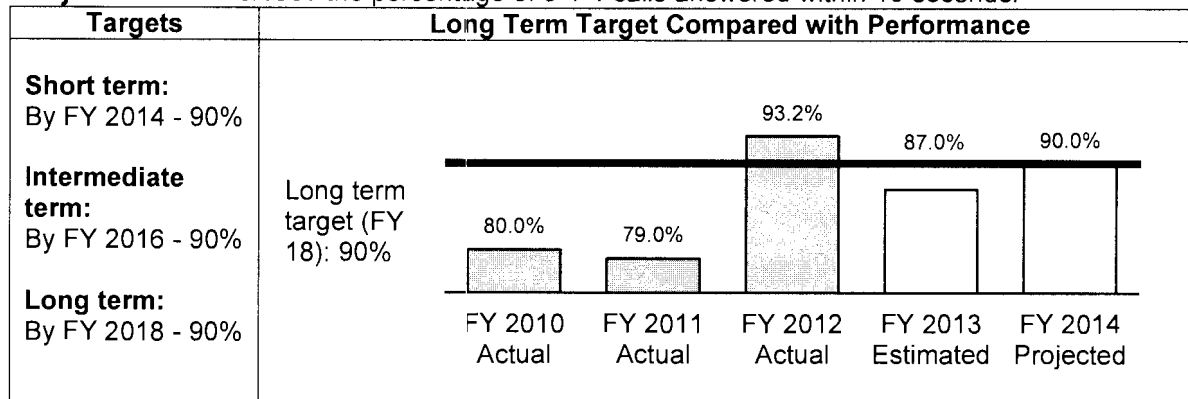
Performance Measures -

Measure Name	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimated	FY 2014 Projected
Resources (input)					
Number of 9-1-1 call taker staff	69	65	67	69	69
Number of police and sheriff dispatch staff	52	47	47	52	52
Number of fire and medical dispatch staff	24	24	23	24	24
Workload, Demand and Production (output)					
Number of 9-1-1 calls answered	1,547,600	1,548,493	1,334,972	1,250,000	1,300,000
Number of police and sheriff units dispatched to respond to a 9-1-1 call	852,517	946,599	1,116,991	1,000,000	1,000,000
Number of fire and medical units dispatched to respond to a 9-1-1 call	144,331	144,872	147,837	145,000	145,000
9-1-1 calls answered per 1,000 citizens	1,894.2	1,895.3	1,634.0	1,530.0	1,591.2
Efficiency					
Average number of 9-1-1 calls answered per call taker	22,429.0	23,823.0	19,826.3	18,115.9	18,840.6
Average number of dispatches of police and sheriff units in response to a 9-1-1 call per police and sheriff dispatch staff	16,394.6	20,140.4	16,589.0	19,230.8	19,230.8
Average number of dispatches of fire and medical units in response to a 9-1-1 call per fire and medical dispatch staff	6,013.8	6,036.3	6,427.7	6,041.7	6,041.7
Quality					
Percent of all 9-1-1 calls with an emergency responder dispatched within two minutes	93%	93%	80%	96%	94%
Impact (outcome)					
Percent of 9-1-1 calls answered in 10 seconds	80%	79%	93%	87%	90%
Percent of all 9-1-1 Fire/EMS calls with an emergency responder dispatched within two minutes	97.2%	97.0%	97.1%	97.5%	97.5%

Strategies to Accomplish the Objective -

- **Strategy 1.1.1** - Reduce calls that are not related to the dispatch of public safety personnel by public education, use of technology, and implementation of a non-emergency, non-public safety telephone line
- **Strategy 1.1.2** - Examine potential changes to internal processes and procedures for 9-1-1 call processing
- **Strategy 1.1.3** - Explore the option of a direct entry of alarm calls by alarm companies

Objective 1.2 - Increase the percentage of 9-1-1 calls answered within 10 seconds.



Trend and Analysis - The agency processes the first two phases of a 9-1-1 emergency call for service: handling the call and dispatching the appropriate apparatus. COMAR 12.11.03.04§L requires Maryland counties to have "a sufficient number of call takers and equipment to consistently answer incoming calls on a daily average of 10 seconds or less." This is commonly referred to as the 10 Second Answer Rate. In FY 2013, the 10 Second Answer Rate is averaging slightly less than 90% while the average time a call is handled has fallen to 7.3 seconds (17.3 seconds in FY 2010).

Performance Measures -

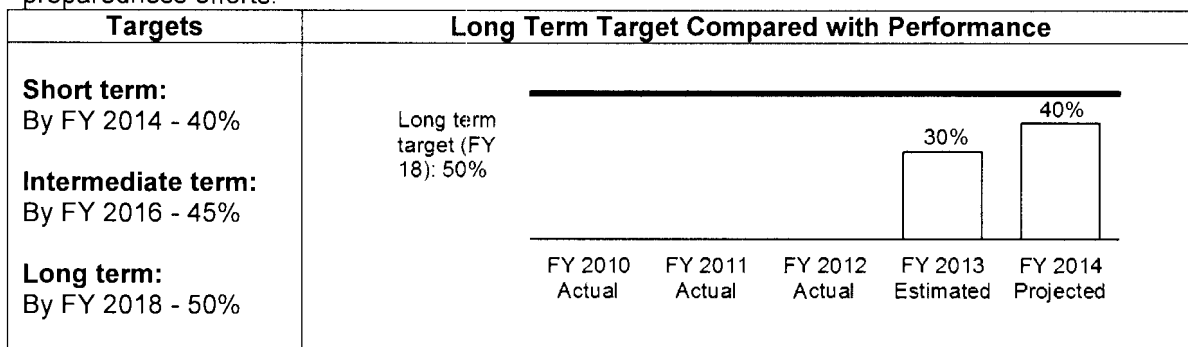
Please see Performance Measures for Objective 1.1 above.

Strategies to Accomplish the Objective -

Please see Strategies for Objective 1.1 above.

GOAL 2 - To enhance emergency and disaster preparedness throughout Prince George's County.

Objective 2.1 - Increase the number of residents, visitors and businesses with emergency preparedness efforts.



Trend and Analysis - This is a new objective starting in FY 2013; data collection is still in the process of being designed. No historical data is available at this time.

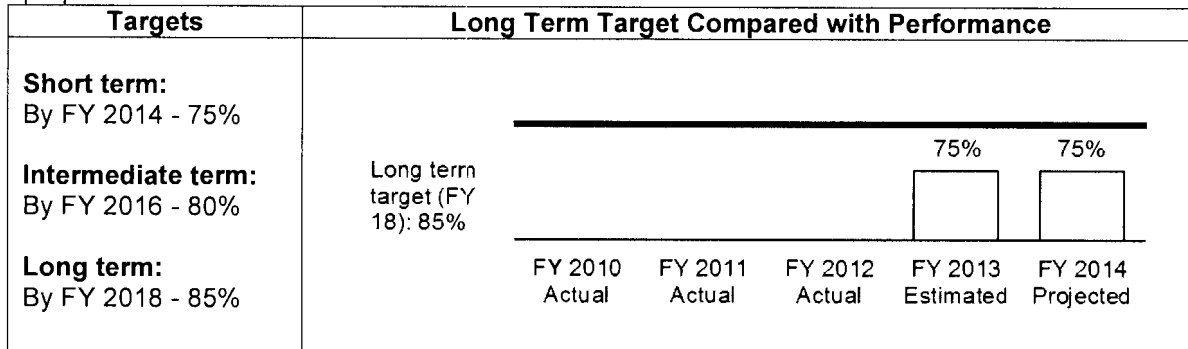
Performance Measures -

Measure Name	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Projected	FY 2014 Projected
Resources (input)					
Number of emergency managements staff	1	4	8	13	13
Workload, Demand and Production (output)					
Number of emergency preparedness classes taught	12	12	12	12	15
Number of tabletop and full scale exercises hosted by Office of Emergency Management			4	4	3
Number of Notify Me subscribers (NEW Measure)				6,500	7,000
Efficiency					
Average cost per class	\$7,917	\$11,500	\$11,500	\$6,667	\$5,333
Quality					
Number of Office of Emergency Management staff certified	1	4	8	13	13
Impact (outcome)					
Percent of residents, visitors and businesses with emergency preparedness training				30%	40%

Strategies to Accomplish the Objective -

- **Strategy 2.1.1** - Identify target audience’s needs and desires
- **Strategy 2.1.2** - Identify and train the citizens, businesses, and organizations requiring preparedness training
- **Strategy 2.1.3** - Conduct emergency preparedness drills and exercises with non-governmental organizations and businesses

Objective 2.2 - Increase the number of County government personnel with enhanced emergency preparedness.



Trend and Analysis - This is a new objective starting in FY 2013; data collection is still in the design stage. No historical data is available at this time.

Performance Measures -

Measure Name	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Projected	FY 2014 Projected
Resources (input)					
Number of Emergency Management Staff	1	4	8	13	13
Workload, Demand and Production (output)					
Number of County emergency action plans that are NIMS compliant					
Number of emergency preparedness drills and exercises for employees		1	4	4	3
Number of activations for the Emergency Operations Center (EOC)	0	0	0	15	15
Number of County employee training classes per month	2	2	2	2	2
Efficiency and Quality					
Percent of agencies with an approved COOP, EOP and other wmergency preparedness plans on file.	90%	95%	95%	100%	100%
Percent of agencies with an agency specific plan on file.				85%	90%
Impact (outcome)					
Percent of County personnel with enhanced emergency preparedness.				75%	75%

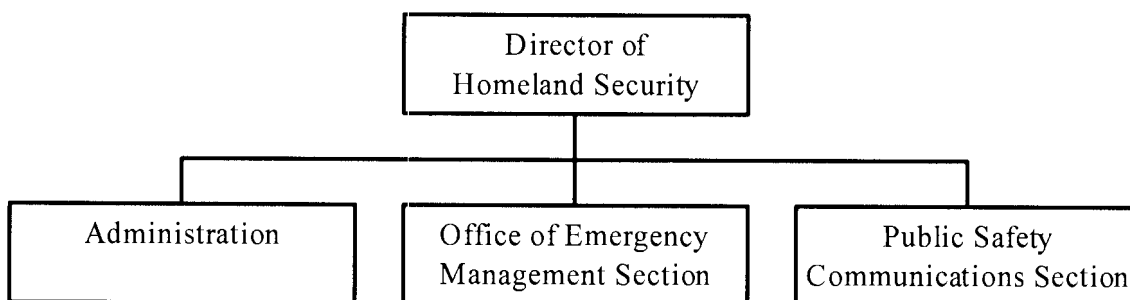
Strategies to Accomplish the Objective -

- **Strategy 2.2.1** - Identify and train elected officials, County personnel, quasi-governmental personnel and Emergency Operations Center (EOC) representatives requiring preparedness training
- **Strategy 2.2.2** - Conduct emergency preparedness drills and exercises
- **Strategy 2.2.3** - Provide training, direction and coordination on updating and/or developing emergency preparedness plans to include Threat & Hazard Assessment, Continuity of Operations Plans (COOP) and Emergency Operations Plans (EOP)

FY 2013 KEY ACCOMPLISHMENTS

- The Emergency Operations Center (EOC) received enhancements supported by grant dollars totaling \$520,000. The enhancement allows for improved effectiveness of inter-governmental collaboration during a time of crisis or emergency which requires the EOC to become activated.
- Public Safety Communications was Triple Accredited this year in processing 9-1-1 calls for Police, Fire and EMS dispatch. At the time of the accreditation award, Prince George's County was the 5th 9-1-1 Center in the World to meet this difficult accreditation standard
- Public Safety Communications worked with leaders from the Police, Fire/EMS, Sheriff and Corrections agencies to implement plain language radio communication. As a result, the agencies have agreed to abolish the use of the majority of the 10-Codes and Signal-Codes. Plain language dispatch was implemented September 1, 2012.
- The continued installation of mobile data computers for Fire/EMS apparatus will allow access to critical dispatch and call for service data for Fire/EMS personnel.

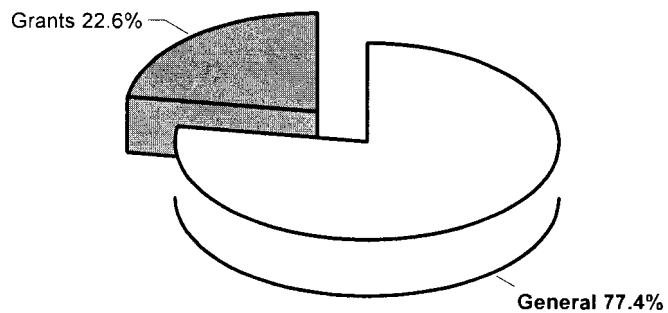
ORGANIZATIONAL CHART



	FY2012 ACTUAL	FY2013 BUDGET	FY2013 ESTIMATED	FY2014 APPROVED	CHANGE FY13-FY14
TOTAL EXPENDITURES	\$ 25,104,094	\$ 28,483,500	\$ 29,439,700	\$ 30,797,700	8.1%
EXPENDITURE DETAIL					
Administration	534,069	1,133,900	932,300	1,068,100	-5.8%
Public Safety Communications	21,871,711	21,523,700	22,351,500	22,082,800	2.6%
Emergency Management Operations	604,124	673,200	788,300	700,200	4%
Grants	2,094,190	5,152,700	5,367,600	6,946,600	34.8%
Recoveries	0	0	0	0	0%
TOTAL	\$ 25,104,094	\$ 28,483,500	\$ 29,439,700	\$ 30,797,700	8.1%
SOURCES OF FUNDS					
General Fund	\$ 23,009,904	\$ 23,330,800	\$ 24,072,100	\$ 23,851,100	2.2%
Other County Operating Funds:					
Grants	2,094,190	5,152,700	5,367,600	6,946,600	34.8%
TOTAL	\$ 25,104,094	\$ 28,483,500	\$ 29,439,700	\$ 30,797,700	8.1%

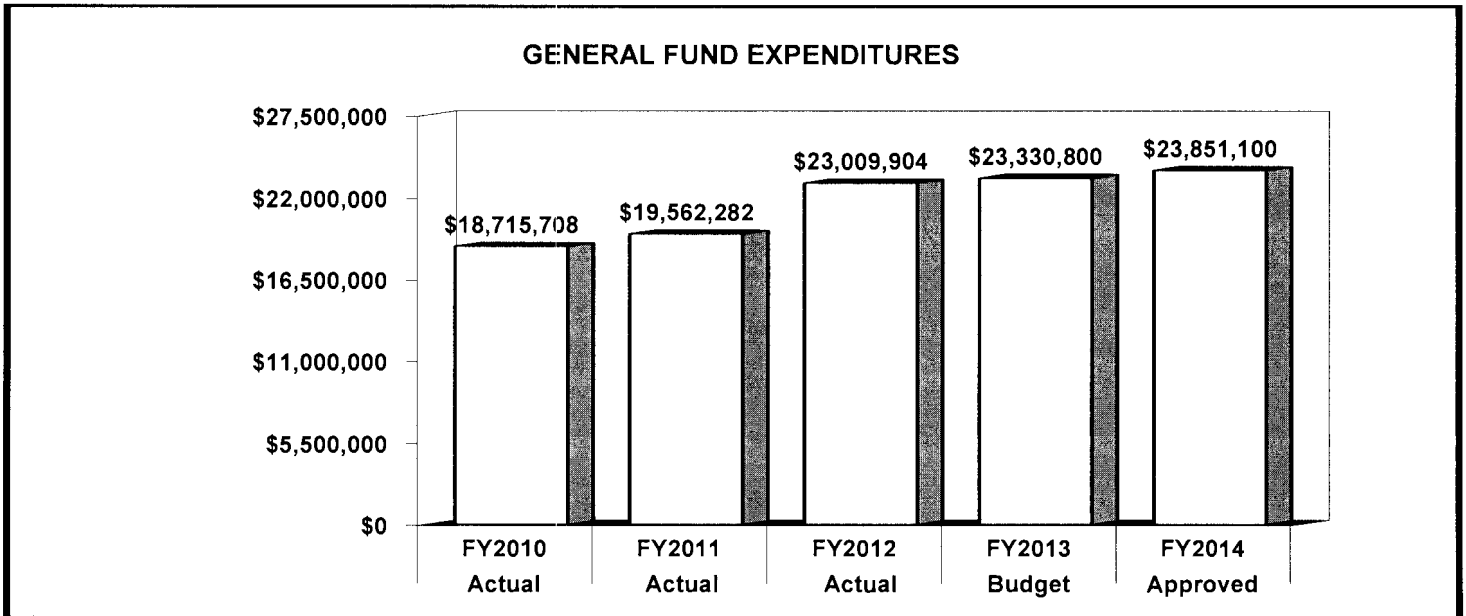
FY2014 SOURCES OF FUNDS

The majority of the agency's funding is derived from the County's General Fund.

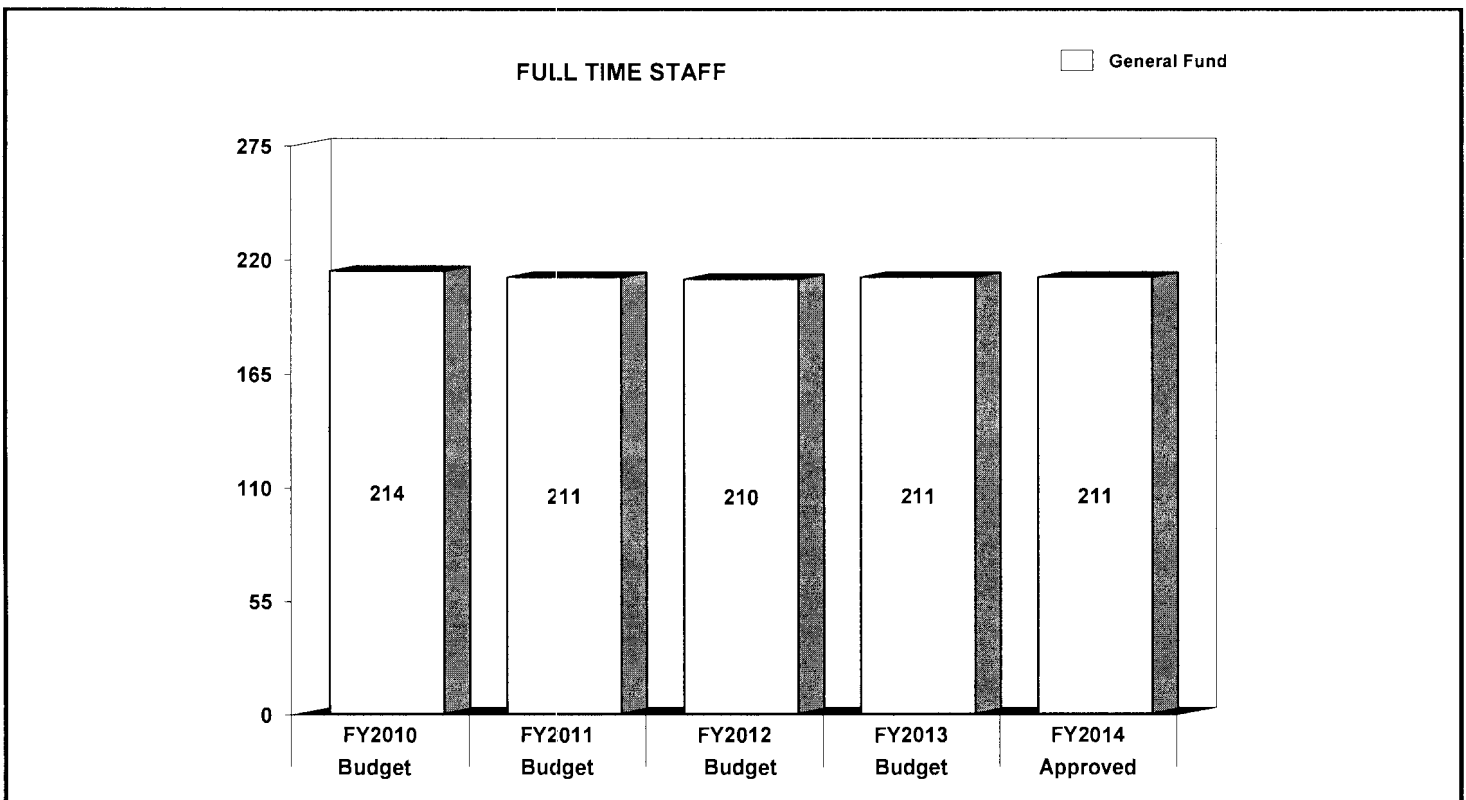


	FY2012 BUDGET	FY2013 BUDGET	FY2014 APPROVED	CHANGE FY13-FY14
GENERAL FUND STAFF				
Full Time - Civilian	210	211	211	0
Full Time - Sworn	0	0	0	0
Part Time	1	1	1	0
Limited Term	0	0	0	0
OTHER STAFF				
Full Time - Civilian	0	0	0	0
Full Time - Sworn	0	0	0	0
Part Time	0	2	3	1
Limited Term Grant Funded	2	8	9	1
TOTAL				
Full Time - Civilian	210	211	211	0
Full Time - Sworn	0	0	0	0
Part Time	1	3	4	1
Limited Term	2	8	9	1

POSITIONS BY CATEGORY	FULL TIME	PART TIME	LIMITED TERM
Administrative Assistants	10	0	0
Administrative Specialists	5	1	0
Administrative Support	6	3	9
Emergency Dispatch Aides	64	0	0
Emergency Dispatchers	98	0	0
Emergency Dispatch Supervisor	13	0	0
Technical Support	12	0	0
Director	1	0	0
Deputy Director	1	0	0
Associate Director	1	0	0
TOTAL	211	4	9



The agency's expenditures increased 22.9% from FY 2010 to FY 2012. This increase was primarily driven by operating expenditures. The FY 2014 approved budget is 2.2% more than the FY 2013 budget.



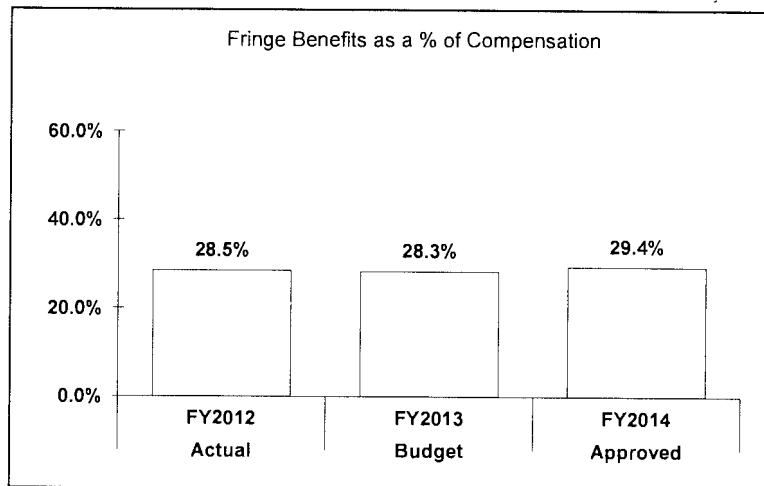
The agency's authorized staffing complement decreased by three positions from FY 2010 to FY 2013. This was primarily driven by abolished vacant positions. The FY 2014 approved full-time staffing compliment will remain at the FY 2013 approved level.

	FY2012 ACTUAL	FY2013 BUDGET	FY2013 ESTIMATED	FY2014 APPROVED	CHANGE FY13-FY14
EXPENDITURE SUMMARY					
Compensation	\$ 12,627,680	\$ 12,013,600	\$ 12,658,500	\$ 12,212,900	1.7%
Fringe Benefits	3,594,797	3,402,300	3,584,900	3,590,600	5.5%
Operating Expenses	6,787,427	7,914,900	7,828,700	8,047,600	1.7%
Capital Outlay	0	0	0	0	0%
	\$ 23,009,904	\$ 23,330,800	\$ 24,072,100	\$ 23,851,100	2.2%
Recoveries	0	0	0	0	0%
TOTAL	\$ 23,009,904	\$ 23,330,800	\$ 24,072,100	\$ 23,851,100	2.2%
STAFF					
Full Time - Civilian	-	211	-	211	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	1	-	1	0%
Limited Term	-	0	-	0	0%

In FY 2014, compensation expenditures increase 1.7% over the FY 2013 budget due to an adjustment in pay-periods. Compensation includes funding for 211 full-time and one part-time positions. Fringe benefit expenditures increase 5.5% over the FY 2013 budget due to an increase in the fringe benefit rate.

Operating expenditures increase 1.7% over the FY 2013 budget mainly due to administrative contracts.

MAJOR OPERATING EXPENDITURES FY2014	
Operational Contracts	\$ 4,790,600
Data-Voice Communication	\$ 1,296,000
Telephones	\$ 821,700
General and Administrative Contracts	\$ 342,800
Office and Building Rental/Lease	\$ 250,000



ADMINISTRATION - 01

The Administration Office is responsible for the overall management, coordination and direction of the Office of Homeland Security.

Division Summary:

In FY 2014, compensation expenditures increase 2% over the FY 2013 budget. Fringe benefit expenditures decrease 2.3%.

Operating expenditures decrease 23.5% under the FY 2013 budget due to operating supplies and printing costs.

	FY2012 ACTUAL	FY2013 BUDGET	FY2013 ESTIMATED	FY2014 APPROVED	CHANGE FY13-FY14
EXPENDITURE SUMMARY					
Compensation	\$ 362,086	\$ 627,800	\$ 488,000	\$ 640,100	2%
Fringe Benefits	110,097	192,700	145,300	188,200	-2.3%
Operating Expenses	61,886	313,400	299,000	239,800	-23.5%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 534,069	\$ 1,133,900	\$ 932,300	\$ 1,068,100	-5.8%
Recoveries	0	0	0	0	0%
TOTAL	\$ 534,069	\$ 1,133,900	\$ 932,300	\$ 1,068,100	-5.8%
STAFF					
Full Time - Civilian	-	4	-	4	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

PUBLIC SAFETY COMMUNICATIONS - 02

The Public Safety Communications Division is primarily responsible for the 9-1-1 center and the support of certain public safety technology. The 9-1-1 center provides emergency call services to citizens and dispatch services to the appropriate public safety agencies.

The division also supports certain public safety technology systems including radio communications equipment, in-car cameras and the mobile data computer information system (MDCIS) maintenance.

Division Summary:

In FY 2014, compensation expenditures increase 1.1% over the FY 2013 budget. Fringe benefit expenditures increase 7.8% over the FY 2013 budget to reflect actual costs.

Operating expenditures increase 2.7% over the FY 2013 budget due to an increase in administrative contracts.

	FY2012 ACTUAL	FY2013 BUDGET	FY2013 ESTIMATED	FY2014 APPROVED	CHANGE FY13-FY14
EXPENDITURE SUMMARY					
Compensation	\$ 11,807,453	\$ 10,924,400	\$ 11,574,500	\$ 11,044,100	1.1%
Fringe Benefits	3,355,621	3,010,700	3,268,000	3,247,000	7.8%
Operating Expenses	6,708,637	7,588,600	7,509,000	7,791,700	2.7%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 21,871,711	\$ 21,523,700	\$ 22,351,500	\$ 22,082,800	2.6%
Recoveries	0	0	0	0	0%
TOTAL	\$ 21,871,711	\$ 21,523,700	\$ 22,351,500	\$ 22,082,800	2.6%
STAFF					
Full Time - Civilian	-	203	-	203	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	1	-	1	0%
Limited Term	-	0	-	0	0%

EMERGENCY MANAGEMENT OPERATIONS - 03

The Emergency Management Operations Division is responsible for the County's emergency and disaster preparation and coordination of public safety agencies.

Division Summary:

In FY 2014 compensation expenditures increase 14.6% over the FY 2013 budget to reflect full-year funding for all four positions. Fringe benefit expenditures decrease 21.9% under the FY 2013 budget to reflect actual costs.

Operating expenditures increase 24.8% over the FY 2013 budget mainly due to telephone and printing costs.

	FY2012 ACTUAL	FY2013 BUDGET	FY2013 ESTIMATED	FY2014 APPROVED	CHANGE FY13-FY14
EXPENDITURE SUMMARY					
Compensation	\$ 458,141	\$ 461,400	\$ 596,000	\$ 528,700	14.6%
Fringe Benefits	129,079	198,900	171,600	155,400	-21.9%
Operating Expenses	16,904	12,900	20,700	16,100	24.8%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 604,124	\$ 673,200	\$ 788,300	\$ 700,200	4%
Recoveries	0	0	0	0	0%
TOTAL	\$ 604,124	\$ 673,200	\$ 788,300	\$ 700,200	4%
STAFF					
Full Time - Civilian	-	4	-	4	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term	-	0	-	0	0%

	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2013 ESTIMATED	FY 2014 APPROVED	CHANGE FY13-FY14
EXPENDITURE SUMMARY					
Compensation	\$ 371,815	\$ 817,500	\$ 698,000	\$ 702,800	-14.0%
Fringe Benefits	60,600	43,700	86,800	96,700	121.3%
Operating Expenses	1,661,775	4,291,500	4,582,800	6,147,100	43.2%
Capital Outlay	-	-	-	-	0.0%
TOTAL	\$ 2,094,190	\$ 5,152,700	\$ 5,367,600	\$ 6,946,600	34.8%

In FY 2014, the approved grant budget is \$6,946,600, an increase of 34.8% over the FY 2013 approved budget due to an increase in operating expenses related to the maintenance of equipment for the UASI-Integration Emergency Operation Command (EOC) and Emergency Command Center (ECC) Program.

STAFF SUMMARY BY DIVISION & GRANT PROGRAM	FY 2013			FY 2014		
	FT	PT	LTGF	FT	PT	LTGF
<u>Emergency Management Operations</u>						
UASI-Exercise and Training Officer	0	2	2	0	2	2
UASI-NIMS Compliance	0	0	1	0	0	1
UASI-Regional Planner	0	0	5	0	0	5
UASI Volunteer and CCP	0	0	0	0	1	1
Sub-Total	0	2	8	0	3	9
TOTAL	0	2	8	0	3	9

In FY 2014, funding is provided for three part-time and nine limited term grant funded (LTGF) positions. The increase of one part-time position and one LTGF position under the Volunteer and Citizen Corp Program allows the Office of Emergency Management Operations to educate, train and prepare citizens and communities for real world disasters.

GRANTS BY DIVISION	FY 2012 ACTUAL	FY 2013 BUDGET	FY 2013 ESTIMATED	FY 2014 APPROVED	\$ CHANGE FY13 - FY14	% CHANGE FY13 - FY14
Administration						
COPS Technology Grant (Earmark)	\$ -	\$ 600,000	\$ 600,000	\$ 600,000	\$ -	0.0%
Sub-Total	\$ -	\$ 600,000	\$ 600,000	\$ 600,000	\$ -	0.0%
Emergency Management Operations						
Emergency Management Performance Grant (EMPG)	\$ 252,639	\$ 283,500	\$ 283,500	\$ 282,000	\$ (1,500)	-0.5%
MEMA Citizen Corps Program	28,469	10,800	8,400	8,400	(2,400)	-22.2%
National Capital Region (NCR) Plan Advisory	74,865	-	-	-	-	0.0%
Prince George's Emergency Operations Center Enhancement	520,142	-	-	-	-	0.0%
Public Safety Interoperability Grant (PSIC)	31,047	-	-	-	-	0.0%
State Homeland Security Grant Program (SHSP)	765,993	576,400	576,400	264,300	(312,100)	-54.1%
Telephone Alert System	16,252	-	-	-	-	0.0%
UASI-Exercise and Training Officer	89,850	125,000	125,000	125,000	-	0.0%
UASI-GIS Data Exchange and INDEX	-	-	550,000	550,000	550,000	100.0%
UASI-Integration EOC and ECC Maintenance	71,515	533,300	533,300	2,033,300	1,500,000	281.3%
UASI-Interoperable Emergency Communication Grant	-	1,382,000	-	1,382,000	-	0.0%
UASI-Interoperable Radio System Upgrades 9-1-1 EOC Upgrades	-	989,600	989,600	369,800	(619,800)	-62.6%
UASI-Mass Evacuation and Mass Care Exercise	-	-	600,000	600,000	600,000	100.0%
UASI-NIMS Compliance	119,644	125,000	135,000	135,000	10,000	8.0%
UASI-Regional Planner	25,268	353,100	353,100	353,100	-	0.0%
UASI-Volunteer and Citizen Corp	98,506	171,800	241,500	241,500	69,700	40.6%
Sub-Total	\$ 2,094,190	\$ 4,550,500	\$ 4,395,800	\$ 6,344,400	\$ 1,793,900	39.4%
Public Safety Communications						
MIEMSS-Emergency Medical Dispatch (EMD) Training Grant	\$ -	\$ 2,200	\$ 2,200	\$ 2,200	\$ -	0.0%
UASI-Radio System Upgrades	-	-	369,600	-	-	0.0%
Sub-Total	\$ -	\$ 2,200	\$ 371,800	\$ 2,200	\$ -	0.0%
OHS Total Grants - Outside Sources	\$ 2,094,190	\$ 5,152,700	\$ 5,367,600	\$ 6,946,600	\$ 1,793,900	34.8%
Total Transfer from General Fund - (County Contribution/Cash Match)	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Total Grant Expenditures	\$ 2,094,190	\$ 5,152,700	\$ 5,367,600	\$ 6,946,600	\$ 1,793,900	34.8%

COMMUNITY ORIENTED POLICING SERVICES TECHNOLOGY GRANT -- \$600,000

The U.S. Department of Justice provides funding for equipment associated with the radio project and the new communications center.

EMERGENCY MANAGEMENT PERFORMANCE GRANT -- \$282,000

The Maryland Emergency Management Agency provides funding to develop and enhance local emergency management capacity.

MEMA CITIZEN CORPS -- \$8,400

The Maryland Emergency Management Agency provides funding for local communities to develop and implement plans to enhance citizen preparedness and participation.

STATE HOMELAND SECURITY GRANT -- \$264,300

The Maryland Emergency Management Agency provides funding to enhance the County's ability to prevent, deter, respond to and recover from threats and incidents of terrorism.

URBAN AREAS SECURITY INITIATIVE (UASI)- EXERCISE AND TRAINING OFFICER -- \$125,000

The U.S. Department of Homeland Security provides funding for a dedicated project manager to plan and coordinate Homeland Security training exercises.

URBAN AREAS SECURITY INITIATIVE - GIS DATA EXCHANGE AND INDEX -- \$550,000

The U.S. Department of Homeland Security provides funding to support a system for sharing real-time situational awareness data amongst the jurisdictions in the National Capital Area.

URBAN AREAS SECURITY INITIATIVE - INTEGRATION OF EOC AND ECC MAINTENANCE -- \$2,033,300

The U.S. Department of Homeland Security provides funding to operate and maintain secure voice, video and data communication via video conference systems and satellite phones at the emergency communication centers and emergency operations centers in the National Capital Region.

URBAN AREAS SECURITY INITIATIVE - INTEROPERABLE EMERGENCY COMMUNICATION GRANT -- \$1,382,000

The U.S. Department of Homeland Security provides funding to purchase 9-1-1 equipment, radio dispatch equipment, logging recorders and computer aid dispatch equipment.

URBAN AREAS SECURITY INITIATIVE - INTEROPERABLE RADIO SYSTEM UPGRADES 9-1-1 EOC UPGRADES -- \$369,800

The U.S. Department of Homeland Security provides funding to enhance the Office of Emergency Management emergency operation communications.

URBAN AREAS SECURITY INITIATIVE – MASS EVACUATION AND MASS CARE EXERCISE -- \$600,000

The U.S. Department of Homeland Security provides funding for a tabletop and full scale exercise associated with current evacuation and mass care sheltering plans.

URBAN AREAS SECURITY INITIATIVE -NATIONAL INCIDENT MANAGEMENT SYSTEMS - NIMS COMPLIANCE -- \$135,000

The U.S. Department of Homeland Security provides funding for a dedicated project manager to plan and coordinate homeland security training exercises.

URBAN AREAS SECURITY INITIATIVE - REGIONAL PLANNER -- \$353,100

The U.S. Department of Homeland Security provides funding for regional planners to ensure coordinated planning capacity enabling enhanced operational response capabilities to recover from regional disasters and emergencies.

URBAN AREAS SECURITY INITIATIVE - VOLUNTEER AND CITIZEN CORP -- \$241,500

The U.S. Department of Homeland Security provides funding to educate, train and prepare citizens and communities for real world disasters.

MIEMSS-EMERGENCY MEDICAL DISPATCH TRAINING GRANT-- \$2,200

The Maryland Institute for Emergency Medical Services System provides funding to implement Emergency Medical Dispatch training to meet the guidelines of the National Standard curriculum as determined by Maryland Institute for Emergency Medical Services Systems.