

PRINCE GEORGE'S COMMUNITY COLLEGE

**Agency Description**

Prince George's Community College is a comprehensive academic institution providing both credit and non-credit post-secondary education for approximately 40,000 County residents, ranging in age from adolescence to senior citizens. The Community College operates under the legal framework provided by Title 16 of the Education Article of the Annotated Code of the State of Maryland, and with the general regulations promulgated by the Maryland Higher Education Commission (MHEC). Local policy is made by an eight-member Board of Trustees, seven of whom are appointed by the Governor (the eighth is elected by the student body). A President appointed by the Board of Trustees administers the College.

**Facilities**

Prince George's Community College operates from its Largo Campus, as well as Extension and Degree Centers owned by other agencies and organizations. The Largo Campus consists of 150 acres with 15 permanent buildings and 18 temporary buildings.

**Needs Assessment**

The community college has instituted a series of projects to modernize buildings aged 20 to 38 years, maintain major systems, and meet code requirements. Additionally, the College Board of Trustees has adopted and updated a MHEC mandated Facilities Master Plan. This Master Plan establishes strategic initiatives aligned with the interests of the Community College's staff and Board to more effectively serve County residents through this century.

**FY 2016 Funding Source**

- General Obligation Bonds – 51%
- State – 49%

**FY 2016-2021 Program Highlights**

- Design for the Queen Anne Academic Center will commence.
- Lanham Hall Renovation is scheduled for completion in FY 2017.
- Circulation and Roadways project will be completed by start of fiscal year 2016.
- Culinary Arts building design and construction will commence.
- College improvements consisting of replacing mechanical, life safety, environmental temperature building controls, roofs, carpet, signage, lighting, roadway/parking lots and upgrades to interior spaces will continue.

**New Projects**

None

**Deleted Projects**

None

**Revised Projects**

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
OA852303	Culinary Arts Center	Total Project Cost Increase
OA850028	Lanham Hall Renovation	FY16 Costs Increase
OA852163	Queen Anne Academic Center	Total Project Cost Increase
OA852203	Renovate Marlboro Hall	Project Postponed
OA850203	Southern Region Campus	Project Postponed

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : COMMUNITY COLLEGE

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	22377	4066	982	17329	250	12642	2859	1578	0	0	0
LAND	2862	0	2862	0	0	0	0	0	0	0	0
CONST	366275	13632	52385	262789	47697	47725	14676	26946	56891	68854	37469
EQUIP	35176	4162	2000	24814	2000	3000	6100	0	6907	6807	4200
OTHER	334	84	250	0	0	0	0	0	0	0	0
TOTAL	427024	21944	58479	304932	49947	63367	23635	28524	63798	75661	41669
<b>SOURCE OF FUNDS:</b>											
G O BDS	198278	24612	14398	135459	25528	27718	11012	12526	26918	31757	23809
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	227425	38191	1901	169473	24419	35649	12623	15998	36880	43904	17860
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	1321	1321	0	0	0	0	0	0	0	0	0
TOTAL	427024	64124	16299	304932	49947	63367	23635	28524	63798	75661	41669

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

COMMUNITY COLLEGE

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
OA 852193	CENTER FOR HEALTH STUDIES	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	43940	11/2015
OA 852171	CIRCULATION/ROADWAY MODIFICATI	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	8761	10/2015
OA 852213	COLLEGE IMPROVEMENTS	LARGO ROAD AND CAMPUS WAY	NA NOT APPLICABLE	REPLACEMENT	13000	06/2021
OA 852303	CULINARY ARTS CENTER	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	17441	06/2016
OA 852033	FACILITIES BUILDING RENOVATION	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	ADDITION	244	08/2014
OA 852313	HEALTH & WELLNESS CENTER	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	61146	09/2021
OA 851103	KENT HALL RENOVATION AND ADDIT	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	ADDITION	20667	10/2020
OA 850028	LANHAM HALL RENOVATION	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	31954	06/2017
OA 852323	LARGO STUDENT CENTER RENOVATIO	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	36054	06/2020
OA 852113	MSR - FIRE ALARM SYSTEM UPGRAD	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	3386	08/2014
OA 852043	MSR-UPGRADE CAMPUS ELECTRICAL	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	ADDITION	8387	11/2014
OA 852163	QUEEN ANNE ACADEMIC CENTER	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	80258	06/2018
OA 852203	RENOVATE MARLBORO HALL	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	91286	09/2021
OA 850203	SOUTHERN REGION CAMPUS	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	10500	06/2022

AGENCY TOTAL

427024

TOTAL PROJECTS = 14

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**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
0A852193	CENTER FOR HEALTH STUDIES	COMMUNITY COLLEGE

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1397
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1397
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
Six	Continued
<b>PLANNING AREA</b>	<b>CLASS</b>
Largo-Lottsford	New Construction
<b>ADDRESS</b>	<b>FUNCTION</b>
Largo Road And Campus Way	Instruction

<b>LOCATION AND CLASSIFICATION</b>
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TOTAL	THRU FY 14	EST. FY 15	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20		FY 21
2949	2949	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
36768	4267	32501	0	0	0	0	0	0	0	0
4162	4162	0	0	0	0	0	0	0	0	0
61	61	0	0	0	0	0	0	0	0	0
43940	11439	32501	0	0	0	0	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 16 43940
CUMULATIVE APPROP. THRU	FY 16 43940
APPROPRIATION REQUESTED	0
BONDS SOLD	15525
OTHER FUNDS	28415
TOTAL FUNDS RECEIVED	43940
EXPENDITURES & ENCUMBRANCES	43940
UNENCUMBERED BALANCE	0

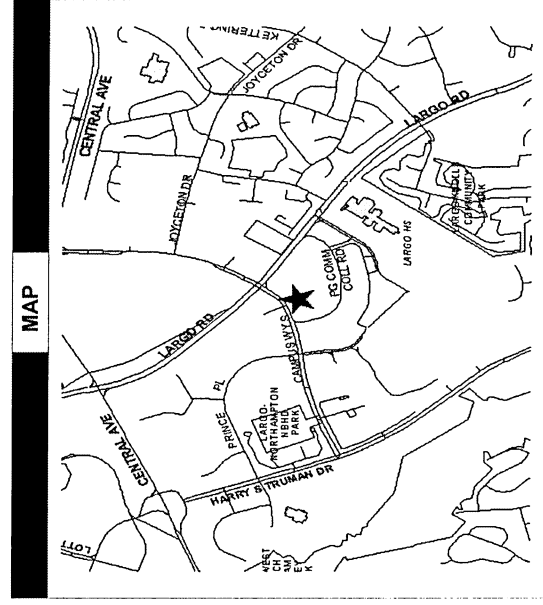
FUNDING SCHEDULE (000,S)	
G O BDS	15525
STATE	27326
OTHER	1089
TOTAL	43940

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	96
ESTIMATED COMPLETION DATE	11/2015

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The project consists of constructing a 110,075 square foot academic building to house the health programs. The building will also house the Technology Services Center for the entire campus and the back-up communications systems for the Largo Campus.

**JUSTIFICATION:** The lack of effective functional space for health programs has resulted in decreased enrollment in credit programs, ineffective coordination with workforce development and continuing education, and a decrease in the ability of the college to meet the community demand for healthcare providers at all levels. Also, the current data center is filled to capacity and does not allow for expansion, technological improvements, proper fire suppression, physical security mechanisms and secure backup tape storage.



**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
0A852171	CIRCULATION/ROADWAY MODIFICATIONS	COMMUNITY COLLEGE

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	273
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>273</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
Six	Continued
<b>PLANNING AREA</b>	<b>CLASS</b>
Largo-Lottsford	Rehabilitation
<b>ADDRESS</b>	<b>FUNCTION</b>
Largo Road And Campus Way	Instruction

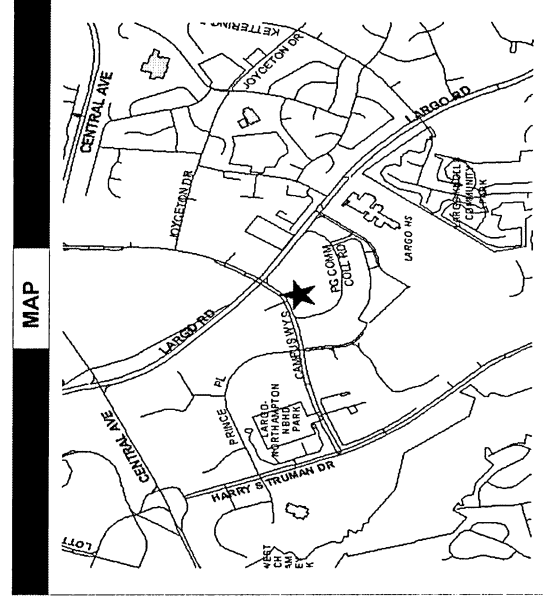
	<b>EXPENDITURE SCHEDULE (000,S)</b>										
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	125	125	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	8636	0	8636	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>8761</b>	<b>125</b>	<b>8636</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 16 8761
CUMULATIVE APPROP. THRU	FY 16 8761
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	3036
OTHER FUNDS	5725
TOTAL FUNDS RECEIVED	8761
EXPENDITURES & ENCUMBRANCES	8761
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>	
G O BDS	3036
STATE	5493
OTHER	232
<b>TOTAL</b>	<b>8761</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	53
ESTIMATED COMPLETION DATE	10/2015

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project consists of constructing roads, sidewalks, signage and outdoor lighting to create a college entrance. It also enhances circulation patterns and installs emergency call boxes.
<b>JUSTIFICATION:</b>	The college campus was built with the focus at the interior of two courtyard areas, leaving service and parking areas at the perimeter of the academic and administrative buildings. As a result, the campus lacks a definitive entrance from the exterior of the college grounds, and is inconsistent with the community outreach goals of the institution.



**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
OA852213	COLLEGE IMPROVEMENTS	COMMUNITY COLLEGE

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1170
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1170
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>	<b>LOCATION AND CLASSIFICATION</b>
Six	Original	
Not Applicable	Replacement	
Largo Road And Campus Way	Instruction	

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
13000	1513	987	9000	1500	1500	1500	1500	1500	1500	1500
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
13000	1513	987	9000	1500	1500	1500	1500	1500	1500	1500

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 16 11500
CUMULATIVE APPROP. THRU	FY 16 4000
APPROPRIATION REQUESTED	0
BONDS SOLD	2500
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2500
EXPENDITURES & ENCUMBRANCES	2500
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>					
G O BDS	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17
13000	1513	987	9000	1500	1500
13000	1513	987	9000	1500	1500

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project provides funding for replacing mechanical, life safety, environmental temperature building controls and infrastructure items on the Largo Campus. Items such as the replacement of emergency generators, chillers, boilers, roofs, carpet, signage, lighting, roadway/parking lots and upgrades to interior spaces may also be completed under this project.
<b>JUSTIFICATION:</b>	The projects included are based upon surveys that identify replacements and modifications necessary to maintain the proper operation of campus facilities.

<b>MAP</b>	
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**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
0A852033	FACILITIES BUILDING RENOVATION	COMMUNITY COLLEGE

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	22
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	22
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>	<b>Revised</b>
Six	CLASS	Addition
Largo-Lottsford	FUNCTION	Instruction
<b>PLANNING AREA</b>		
Largo Road And Campus Way		
<b>ADDRESS</b>		

TOTAL	THRU FY 14	EST. FY 15	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20		FY 21
244	218	26	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
244	218	26	0	0	0	0	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 16 244
CUMULATIVE APPROP. THRU	FY 16 244
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	244
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	244
EXPENDITURES & ENCUMBRANCES	244
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	244
TOTAL	244

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2014

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> This project provides for an 8,605 gross square foot addition to the Facilities Management Building and a 13,383 gross square foot renovation of existing space.</p> <p><b>JUSTIFICATION:</b> The Facilities Management Building was built in 1976. Additional office space is needed to accommodate maintenance personnel, clerical staff, campus police, and facilities planning staff. Technical library space is needed for all functions performed by the facilities management staff, their consultants, and contractors.</p>

<b>MAP</b>



**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
OA852303	CULINARY ARTS CENTER	COMMUNITY COLLEGE

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1570
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1570</b>
<b>COST SAVINGS</b>	<b>0</b>

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>
Six	STATUS
Not Applicable	CLASS
Location Not Determined	FUNCTION
	Revised New Construction Instruction

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
138	0	138	0	0	0	0	0	0	0	0
2862	0	2862	0	0	0	0	0	0	0	0
10441	0	6941	3500	3500	0	0	0	0	0	0
4000	0	2000	2000	2000	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
17441	0	11941	5500	5500	0	0	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>			
YEAR FIRST IN CIP	FY 2010	FY 2014	FY 2016
YEAR FIRST IN CAPITAL BUDGET			
CURRENT AUTH. THRU	FY 16	17441	
CUMULATIVE APPROP. THRU	FY 16	17441	
<b>APPROPRIATION REQUESTED</b>			
BONDS SOLD		11941	
OTHER FUNDS		0	
TOTAL FUNDS RECEIVED		11941	
EXPENDITURES & ENCUMBRANCES		11941	
UNENCUMBERED BALANCE		0	

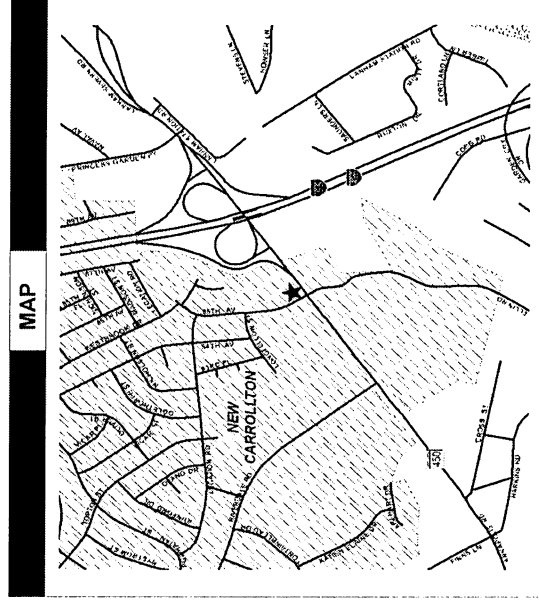
<b>FUNDING SCHEDULE (000,S)</b>	
G O BDS	5500
	5500
	0
	0
	0
	0
<b>TOTAL</b>	<b>5500</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides for a professional Culinary Arts Centre (CAC) consisting of approximately 18,000-20,000 gross square feet. The CAC will include a small dining room and serving area, dry storage, general storage, production kitchen and culinary lab, faculty offices, classrooms, a small bakery, educational technology and a security system.

**JUSTIFICATION:** This facility will contribute to more qualified and skilled personnel in food and beverage operations at all levels for the hospitality and tourism industry in the County. This facility will accommodate approximately 150 degree seeking students per year.



**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>	<b>OPERATING IMPACT (000,S)</b>
OA852313	HEALTH & WELLNESS CENTER	COMMUNITY COLLEGE	
			DEBT SERVICE 2245
			MAINTENANCE COSTS 0
			OPERATING COSTS 0
			TOTAL 2245
			COST SAVINGS 0

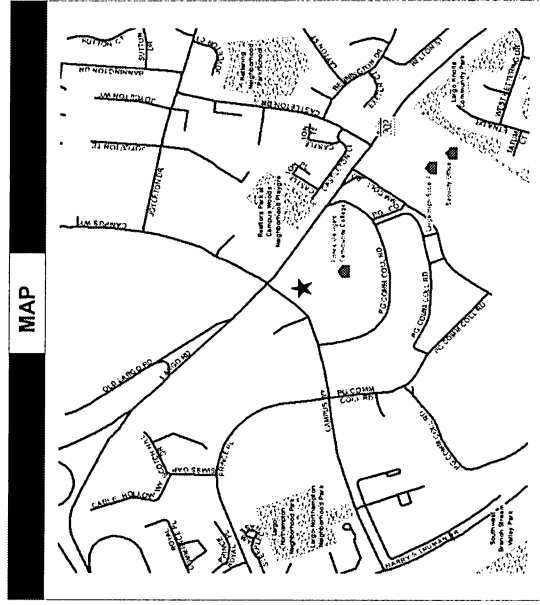
<b>COUNCIL DIST</b>	<b>STATUS</b>	<b>CLASS</b>	<b>FUNCTION</b>
Six	Projected	New Construction	Instruction
<b>PLANNING AREA</b>	<b>LOCATION AND CLASSIFICATION</b>		
Largo-Lottsford	Largo Road And Campus Way		
<b>ADDRESS</b>			

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

	<b>EXPENDITURE SCHEDULE (000,S)</b>							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	5008	0	5008	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	51938	0	0	0	0	0	25969	25969
EQUIP	4200	0	0	0	0	0	0	4200
OTHER	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>61146</b>	<b>0</b>	<b>5008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25969</b>	<b>30169</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	09/2021

<b>FUNDING SCHEDULE (000,S)</b>				
G O BDS	24947	0	12638	0
STATE	36199	0	18339	0
<b>TOTAL</b>	<b>61146</b>	<b>0</b>	<b>30977</b>	<b>0</b>



**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project constructs a new 79,000 net assignable square feet Health and Wellness Center to support the Health, Nutrition, Physical Education, and Athletics programs on campus. The building will create state of the art athletic and educational facilities that will support the entire campus.

**JUSTIFICATION:** This project will provide the college with the opportunity to expand programming in the Health, Nutrition, and Physical Education areas. The new facility will offer the student population and community credit and non-credit courses currently not offered at the college.

**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
0A851103	KENT HALL RENOVATION AND ADDITION	COMMUNITY COLLEGE

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	759
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	759
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
Six	Original
<b>PLANNING AREA</b>	<b>CLASS</b>
Largo-Lottsford	Addition
<b>ADDRESS</b>	<b>FUNCTION</b>
Largo Road And Campus Way	Instruction

		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 14	EST FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
1578	0	0	1578	0	0	0	1578	0	0	0
0	0	0	0	0	0	0	0	0	0	0
15939	0	0	15939	0	0	0	0	0	15939	0
3150	0	0	3150	0	0	0	0	0	3150	0
0	0	0	0	0	0	0	0	0	0	0
20667	0	0	20667	0	0	0	1578	0	19089	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

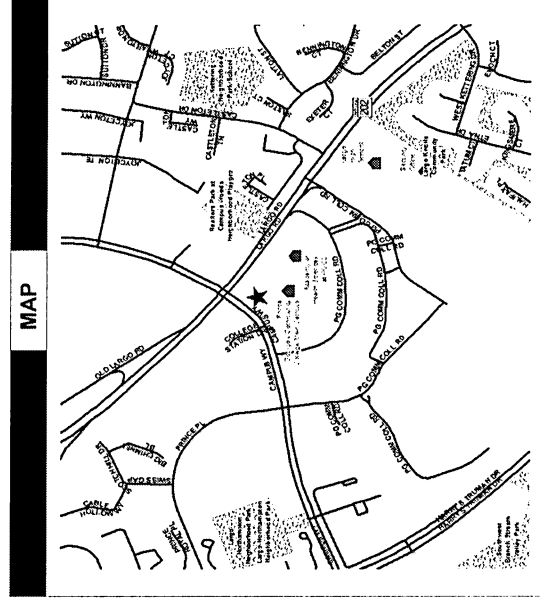
		<b>FUNDING SCHEDULE (000,S)</b>							
G O BDS	STATE	TOTAL	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
8432	0	8432	0	0	0	644	0	7788	0
12235	0	12235	0	0	0	934	0	11301	0
20667	0	20667	0	0	0	1578	0	19089	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	10/2020

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The scope of this project provides for the renovation of 19,247 net additional square feet/30,738 gross square feet and the construction of a third floor addition of approximately 9,620 net additional square feet/15,000 gross square feet to other college administration building.

**JUSTIFICATION:** The space and layout of the building is ineffective and the college administration has outgrown the building. The building's mechanical and electrical systems such as the elevator, switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, air compressor, controls, pumps, motors and emergency generator will have reached the end of their service life and require replacement during the renovation.



**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
0A850028	LANHAM HALL RENOVATION	COMMUNITY COLLEGE

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1255
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1255
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
Six	Projected
<b>PLANNING AREA</b>	<b>CLASS</b>
Largo-Lottsford	Rehabilitation
<b>ADDRESS</b>	<b>FUNCTION</b>
Largo Road And Campus Way	Instruction

		<b>EXPENDITURE SCHEDULE (000,S)</b>								
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	1014	818	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	27940	0	27940	13970	13970	0	0	0	0	0
EQUIP	3000	0	3000	0	3000	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>31954</b>	<b>818</b>	<b>30940</b>	<b>13970</b>	<b>16970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 16 31954
CUMULATIVE APPROP. THRU	FY 16 14984
APPROPRIATION REQUESTED	0
BONDS SOLD	1014
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1014
EXPENDITURES & ENCUMBRANCES	1014
UNENCUMBERED BALANCE	0

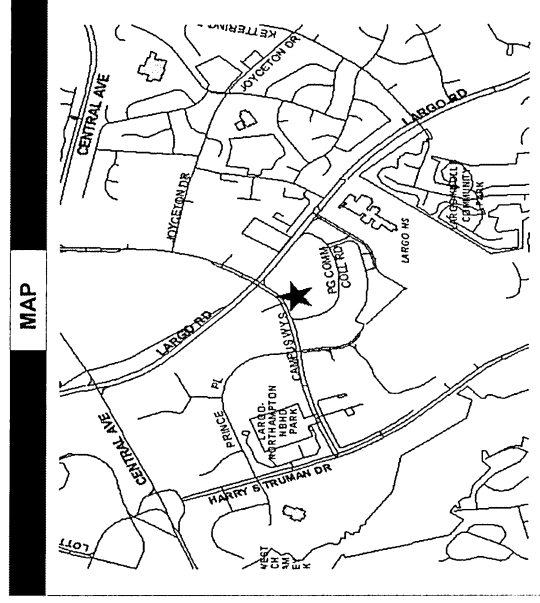
		<b>FUNDING SCHEDULE (000,S)</b>	
G O BDS	STATE	TOTAL	BEYOND 6 YRS
13946	18008	31954	0
1014	0	1014	0
5839	8131	13970	0
7093	9877	16970	0
0	0	0	0
0	0	0	0
<b>TOTAL</b>	<b>31954</b>	<b>30940</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides for renovation 77,249 gross square feet; 48,728 net additional square feet of space and adding 10,777 gross square feet; 5,737 net additional square feet of space in Lanham Hall. The renovation will address major asbestos issues and building facility problems and correct space and programmatic issues by consolidating Workforce Development and Continuing Education, student support programs and services, expanding the print shop, supply room and mail room operations and expanding the Academy of Health Sciences.

**JUSTIFICATION:** A lack of effective functional space has severely limited the college's ability to meet the growing demands of student. Lanham Hall is an aged building with longstanding mechanical, plumbing, HVAC and electrical infrastructure deficiencies. This must be corrected to prevent continual disruption to classes and faculty/staff operations. The renovation will also allow the college to relocate faculty and students from (2) two temporary modular trailers used for classrooms and offices.



**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
OA852323	LARGO STUDENT CENTER RENOVATION	COMMUNITY COLLEGE

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1324
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1324
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>
Six	STATUS
Largo-Lottsford	Original
Largo Road And Campus Way	Rehabilitation
	Instruction
<b>PLANNING AREA</b>	<b>CLASS</b>
	FUNCTION
<b>ADDRESS</b>	

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
2859	0	0	2859	0	0	2859	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
29945	0	0	29945	0	0	0	0	29945	0	0
3250	0	0	3250	0	0	0	0	3250	0	0
0	0	0	0	0	0	0	0	0	0	0
36054	0	0	36054	0	0	2859	0	33195	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

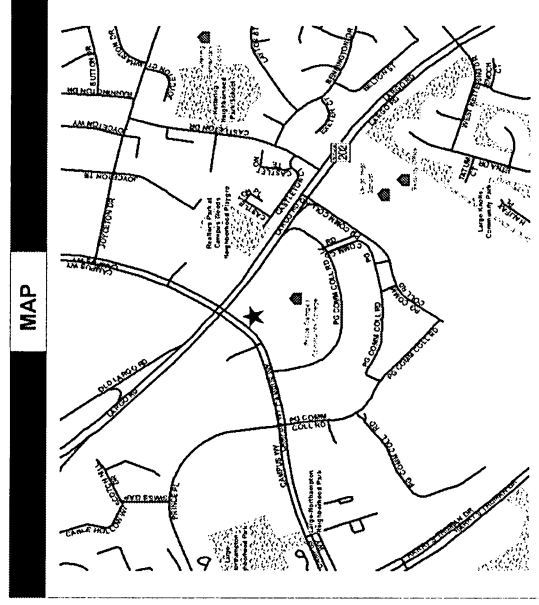
<b>FUNDING SCHEDULE (000,S)</b>					
G O B D S	STATE	TOTAL	FY 16	FY 17	FY 18
14710	0	14710	0	0	1166
21344	0	21344	0	0	1693
36054	0	36054	0	0	2859

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides for the renovation of 50,742 Net Assignable Square Feet (NASF)/69,116 Gross Square Feet and the construction addition of approximately 14,000 NASF of student services space. The building will be approximately 46 years old when construction begins and it will be renovated to meet LEED Silver certification requirements.

**JUSTIFICATION:** The building's mechanical and electrical systems such as switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, chiller, air compressor, controls, pumps and motors and roof will have reached the end of their service life. The elevator is not ADA compliant and also requires replacement. Student study space, offices, lounge, meeting and open space is limited and requires a building expansion of approximately 14,000 NASF



**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
0A852113	MSR - FIRE ALARM SYSTEM UPGRADE	COMMUNITY COLLEGE

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	119
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>119</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>	<b>Revised</b>
Six	CLASS	Rehabilitation
Largo-Lottsford	FUNCTION	Instruction
<b>PLANNING AREA</b>	<b>LOCATION AND CLASSIFICATION</b>	
Largo Road And Campus Way		

TOTAL	THRU FY 14	EST. FY 15	EXPENDITURE SCHEDULE (000,S)						TOTAL 6 YRS	BEYOND 6 YRS
			BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21		
66	66	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3320	0	3320	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3386	66	3320	0	0	0	0	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 16 3386
CUMULATIVE APPROP. THRU	FY 16 3386
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	1324
OTHER FUNDS	2062
TOTAL FUNDS RECEIVED	3386
EXPENDITURES & ENCUMBRANCES	3386
UNENCUMBERED BALANCE	0

G O BDS	1324	104	1220	FUNDING SCHEDULE (000,S)					
				STATE	161	1901	TOTAL	6 YRS	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
3386	265	3121	0	0	0	0	0	0	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2014

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> This project consists of replacing the existing fire alarm system components such as pull stations, audible alarms, and visual alarms to comply with current building codes and the Americans with Disabilities Act. The existing main annunciator panel in Bladen Hall will also be replaced with one that can accommodate separate trouble and alarm conditions for all individual buildings on the Largo Campus.</p> <p><b>JUSTIFICATION:</b> The original fire alarm system was installed in 1968 and does not have the capacity for current code required visual and audible alarms. The annunciator panel was installed with expansion slots for additional buildings as they were built on the Largo Campus. The central alarm station has no more expansion slots and replacement parts for the system are difficult to locate.</p>

**MAP**

**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
0A852043	MSR-UPGRADE CAMPUS ELECTRICAL & DUCT BANK	COMMUNITY COLLEGE

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	286
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>286</b>
<b>COST SAVINGS</b>	<b>0</b>

<b>COUNCIL DIST</b>	<b>STATUS</b>	<b>Revised</b>
Six	CLASS	Addition
Largo-Lottsford	<b>FUNCTION</b>	Instruction
<b>PLANNING AREA</b>		
Largo Road And Campus Way		
<b>ADDRESS</b>		

<b>LOCATION AND CLASSIFICATION</b>	
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TOTAL	THRU FY 14	EST FY 15	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20		FY 21
512	512	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7852	7852	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
23	23	0	0	0	0	0	0	0	0	0
8387	8387	0	0	0	0	0	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 16 8387
CUMULATIVE APPROP. THRU	FY 16 8387
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
<b>BONDS SOLD</b>	<b>3176</b>
<b>OTHER FUNDS</b>	<b>5211</b>
<b>TOTAL FUNDS RECEIVED</b>	<b>8387</b>
<b>EXPENDITURES &amp; ENCUMBRANCES</b>	<b>8387</b>
<b>UNENCUMBERED BALANCE</b>	<b>0</b>

FUNDING SCHEDULE (000,S)	
G O B D S	3176
STATE	5211
<b>TOTAL</b>	<b>8387</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	98
ESTIMATED COMPLETION DATE	11/2014

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project consists of replacing switch gear equipment, transformers, and distribution panels that were installed between 1968 and 1975. The service entrance sizes for three buildings will be increased, and branch circuits and wiring devices will also be replaced.
<b>JUSTIFICATION:</b>	The switch gear equipment and distribution panels were installed before 1978 and parts are not available. In addition, transformers, distribution equipment and wiring devices are near the end of their useful life. The communication ducts have collapsed or shifted in some areas, and cabling has deteriorated due to age and normal usage.

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
0A852163	QUEEN ANNE ACADEMIC CENTER	COMMUNITY COLLEGE

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	3128
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3128
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
Six	Projected
<b>PLANNING AREA</b>	<b>CLASS</b>
Largo-Lottsford	New Construction
<b>ADDRESS</b>	<b>FUNCTION</b>
Largo Road And Campus Way	Instruction

		<b>EXPENDITURE SCHEDULE (000,\$)</b>								
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	74158	0	74158	28727	32255	13176	0	0	0	0
EQUIP	6100	0	6100	0	0	6100	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>80258</b>	<b>0</b>	<b>80258</b>	<b>28727</b>	<b>32255</b>	<b>19276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 16 80258
CUMULATIVE APPROP. THRU	FY 16 28727
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,\$)</b>		
G O BDS	STATE	TOTAL	FY 16	FY 17
34752	0	34752	12439	13967
45506	0	45506	16288	18288
<b>TOTAL</b>	<b>80258</b>	<b>80258</b>	<b>28727</b>	<b>32255</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides for renovation 33,455 gross square feet of space in the Queen Anne building and adding an additional 136,545 gross square feet of space. The project will correct demonstrated space and facility issues by adding needed classroom, lab, office, study, tutoring and support space dedicated to performing and communication arts.

**JUSTIFICATION:** The Queen Anne building is an undersized building with longstanding infrastructure deficiencies including ADA, electrical and HVAC issues. The renovated and expanded Queen Anne building will provide a central location for the College's instructional programs and services dedicated to performance and communication arts. The renovation will allow for relocating all of the performance and communication arts programs and services throughout the college in one central location to create a performance and communication academic center.

