

HEALTH DEPARTMENT

Agency Description

The Prince George's County Health Department operates under the general supervision of the Maryland Department of Health and Mental Hygiene and is responsible for implementing State health laws and regulations as well as County health ordinances. The County Health Officer acts in a dual capacity as Deputy State Health Officer and County Health Officer. In addition, the Department is responsible for cooperating with Federal agencies in the implementation of Federal programs and requirements.

Facilities

The Health Department, headquartered in Largo, provides health services at 14 locations throughout the County. The Dyer Regional Health Center, located in Clinton, serves Southern Prince George's County and the Cheverly Health Center, located in Cheverly, serves residents in the Northern and Central parts of Prince George's County. The Department also operates programs at several leased locations.

Needs Assessment

The Health Department provides services in buildings where various mechanical systems need to be updated or replaced.

FY 2016 Funding Source

- General Obligation Bonds – 100%

FY 2016-2021 Program Highlights

- The County will purchase a building at Kingdom Plaza located on Route 214 and 495 for the Regional Health and Human Services Center. The Center will provide a one-stop full-service health and human service facility. Renovations will begin and final purchase is planned for FY 2017.
- The improvement and renovations of various health facilities will continue in FY 2015. This includes parking lot lights and lot repaving, replace carpets, painting, roof repairs, installing security cameras and bringing the buildings up to current codes with ADA standards.

New Projects

CIP ID#	PROJECT NAME
II700313	Residential Treatment Facility

Deleted Projects

None

Revised Projects

CIP ID #	PROJECT NAME	REVISION
II700034	Regional Health & Human Services Ctr.	FY16 Funding Decrease Completion Date, Total Project Cost Decrease

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY: HEALTH DEPARTMENT

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	1900	400	1000	500	0	0	0	0	0	500	0
LAND	1500	0	1500	0	0	0	0	0	0	0	0
CONST	14390	475	9115	4800	800	800	800	800	800	800	0
EQUIP	2060	0	2060	0	0	0	0	0	0	0	0
OTHER	17000	0	0	17000	0	15000	2000	0	0	0	0
TOTAL	36850	875	13675	22300	800	15800	2800	800	800	1300	0

SOURCE OF FUNDS:

G O BDS	36850	1250	13300	22300	800	15800	2800	800	800	1300	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	36850	1250	13300	22300	800	15800	2800	800	800	1300	0

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

HEALTH DEPARTMENT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
II 700123	HEALTH FACILITIES RENOVATIONS	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	7350	06/2020
II 700034	REGIONAL HEALTH AND HUMAN SERV	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	29000	06/2017
II 700313	RESIDENTIAL TREATMENT FACILITY	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	500	06/2023
AGENCY TOTAL					36850	

TOTAL PROJECTS = 3

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THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
11700123	HEALTH FACILITIES RENOVATIONS	HEALTH DEPARTMENT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	662
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	662
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Multi-District Not Applicable Various Locations	STATUS CLASS FUNCTION Original Rehabilitation Health Service Facilities

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7290	475	2015	4800	800	800	800	800	800	800	0
EQUIP	60	0	60	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7350	475	2075	4800	800	800	800	800	800	800	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 16 7350
CUMULATIVE APPROP. THRU	FY 16 3350
APPROPRIATION REQUESTED	0
BONDS SOLD	2550
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2550
EXPENDITURES & ENCUMBRANCES	2550
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,\$)									
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
G O BDS	7350	850	1700	4800	800	800	800	800	800	800	0
TOTAL	7350	850	1700	4800	800	800	800	800	800	800	0

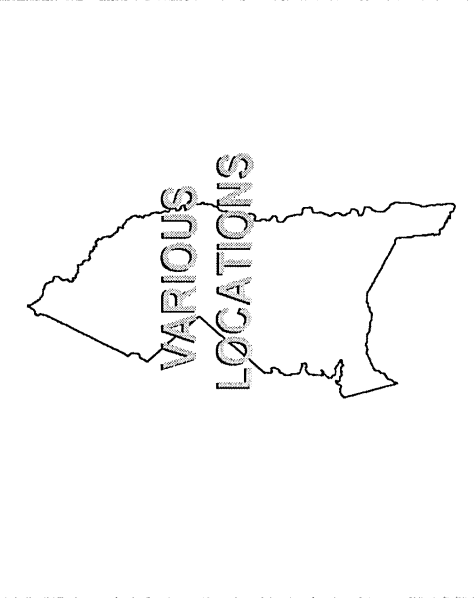
PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	14
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project includes various health facilities such as Dyer Health, Cheverly Health and the Health Administration building. The project consists of extensive repairs of safety related concerns, improvements and reconfiguration/renovation to meet the need for clinical services at various locations mentioned above. Some of the items include but are not limited to the repairing/adding of parking lot lights, replacement of deteriorated carpets, painting, repair of various roofs, repair of the retaining wall, security cameras, reconfiguration of STD/HIV areas to accommodate staff and the clinical service, repair of the parking lot pavements, stripping and correction of negative air pressure problems and bring the buildings up to current codes with the ADA standards.

JUSTIFICATION: The health facilities are heavily used by the public and require more frequent updating and preventative maintenance. Some improvements will provide a more safe/healthy work environment for the staff as well as the visitors.

MAP



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
I1700034	REGIONAL HEALTH AND HUMAN SERVICES CENTER	HEALTH DEPARTMENT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	2610
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2610
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised New Construction Health Service Facilities
Multi-District Not Applicable Location Not Determined			

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	1400	1000	0	0	0	0	0	0	0	0
LAND	1500	1500	0	0	0	0	0	0	0	0
CONST	7100	7100	0	0	0	0	0	0	0	0
EQUIP	2000	2000	0	0	0	0	0	0	0	0
OTHER	17000	0	17000	0	15000	2000	0	0	0	0
TOTAL	29000	11600	17000	0	15000	2000	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 16 29000
CUMULATIVE APPROP. THRU	FY 16 12000
APPROPRIATION REQUESTED	0
BONDS SOLD	12000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	12000
EXPENDITURES & ENCUMBRANCES	12000
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,\$)			
G O BDS	TOTAL	FY 16	FY 17	FY 18	FY 19
	29000	400	11600	17000	0
TOTAL	29000	400	11600	17000	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of constructing a new facility to provide a one-stop full-service health and human service facility. This project will also include a pilot site in the Langley Park area. Services will be provided by the Department of Social Services, Department of Family Services and the Health Department. A central eligibility center for clients served by all agencies will be established utilizing existing staff resources. Additional County agencies could be located in this facility based on the service provided in the community.
JUSTIFICATION:	This project will reduce the number of locations that clients must visit to access services provided by Health and Human Service agencies.

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
11700313	RESIDENTIAL TREATMENT FACILITY	HEALTH DEPARTMENT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Not Applicable Not Applicable Location Not Determined	Projected New Construction Health Service Facilities	

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	500	0	0	0	0	0	500	0
LAND	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	500	0	0	0	0	0	500	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,\$)						
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
G O B D S	500	0	0	0	0	0	500
TOTAL	500	0	0	0	0	0	500

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will encompass a 40 bed residential treatment facility that will include detoxification, intermediate care and continuing care services for persons with substance abuse and mental health problems. The facility should serve both men and women.

JUSTIFICATION: The County currently does not have a residential treatment facility.

MAP

