

**POLICE DEPARTMENT**

**Agency Description**

The Prince George's County Police Department is the primary law enforcement agency in the County. The Chief of Police, appointed by the County Executive and confirmed by the County Council, is the commanding officer of the Department. The Chief is responsible for planning, directing, organizing, coordinating, training and staffing all activities of the Department in an effective and efficient manner, and for coordinating relationships between the Department and residents, Prince George's County government agencies and other local, State and Federal law enforcement agencies.

**Facilities**

The Prince George's County Police Department is divided into six administrative districts. Each district has a station and a substation. The Department also maintains an officer training academy, a K-9 training facility, 2 warehouses and administrative offices throughout the County.

**Needs Assessment**

The Police Department uses projected population data to determine the need for a new police district. A top priority for the Department is to allocate police resources for those areas experiencing growth to allow for an appropriate police presence throughout the County. Additionally, the Department needs an adequate training venue for new recruits and current personnel. Projects that address this need are included in the capital program.

**FY 2016 Funding Source**

- General Obligation Bonds – 100%

**FY 2016-2021 Program Highlights**

- The improvement and rehabilitation of various Police facilities will continue in FY 2016.
- The new District VII Station is completed and operational.
- Renovations continue for the Training Academy to relocate from Forbes Boulevard to Presidential Plaza.

**New Projects**

<u>CIP ID #</u>	<u>PROJECT NAME</u>
KJ501233	District IX Station

**Deleted Projects**

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REASON</u>
KJ500433	Combined Forensics Facility	Project Complete
KJ500853	District VII Station	Project Complete
KJ500653	Public Safety Driver Training Facility	Project moved to OCS CIP Budget

**Revised Projects**

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
KJ500423	District V	Start/Completion Date
KJ500413	District VI	Start/Completion Date
KJ500853	District VII	FY16 Funding Increase, Total Project Cost Increase, Start/Completion Date
KJ500543	District VIII	Total Project Cost Increase, Start/Completion Date
KJ500123	Training/Administrative Headquarters	FY16 Funding Increase, Completion Date, Total Project Cost Increase

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : POLICE DEPARTMENT

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	5400	0	2800	2600	0	1000	0	1600	0	0	0
LAND	3400	426	1374	800	0	0	0	0	800	0	800
CONST	104245	843	13407	79995	8900	13400	11600	16295	20800	9000	10000
EQUIP	26050	100	2800	22150	1600	4600	6100	6100	1650	2100	1000
OTHER	31041	15098	9939	6004	800	1300	603	705	1896	700	0
TOTAL	170136	16467	30320	111549	11300	20300	18303	24700	25146	11800	11800

SOURCE OF FUNDS:

G O BDS	154745	2157	29239	111549	11300	20300	18303	24700	25146	11800	11800
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	15391	15391	0	0	0	0	0	0	0	0	0
TOTAL	170136	17548	29239	111549	11300	20300	18303	24700	25146	11800	11800

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

POLICE DEPARTMENT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
KJ 500223	BARLOWE ROAD RENOVATIONS	BARLOWE ROAD	NA NOT APPLICABLE	REHABILITATION	12500	06/2020
KJ 500613	DISTRICT IV STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	12000	06/2021
KJ 501233	DISTRICT IX STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	14700	06/2021
KJ 500423	DISTRICT V STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	14233	06/2016
KJ 500413	DISTRICT VI STATION	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	11300	06/2017
KJ 500543	DISTRICT VIII STATION	11900 GLENNDALE BOULEVARD	070 GLENDAL, SEABROOK, LAN	NEW CONSTRUCTION	10453	06/2018
KJ 500213	FORENSICS LAB RENOVATIONS	BRIGHTSEAT ROAD	NA NOT APPLICABLE	REHABILITATION	33800	06/2018
KJ 500713	POLICE STATION RENOVATIONS	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	6650	06/2020
KJ 500123	TRAINING/ADMINISTRATIVE HEADQU	8903 & 8905 PRESIDENTIAL P	078 WESTPHALIA & VICINITY	NEW CONSTRUCTION	54500	06/2018
AGENCY TOTAL					170136	

TOTAL PROJECTS = 9

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**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500223	BARLOWE ROAD RENOVATIONS	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	1125
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1125
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
COUNCIL DIST PLANNING AREA ADDRESS	Original Rehabilitation Police Stations
Not Applicable Not Applicable Barlowe Road	

	<b>EXPENDITURE SCHEDULE (000,\$)</b>						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	
PLANS	1200	0	0	0	1200	0	0
LAND	0	0	0	0	0	0	0
CONST	8100	0	0	0	0	5000	3100
EQUIP	2000	0	0	0	0	1000	1000
OTHER	1200	0	0	0	0	1000	200
<b>TOTAL</b>	<b>12500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1200</b>	<b>7000</b>	<b>4300</b>

<b>FUNDING SCHEDULE (000,\$)</b>	
G O BDS	12500
	0
	0
	0
	0
<b>TOTAL</b>	<b>12500</b>

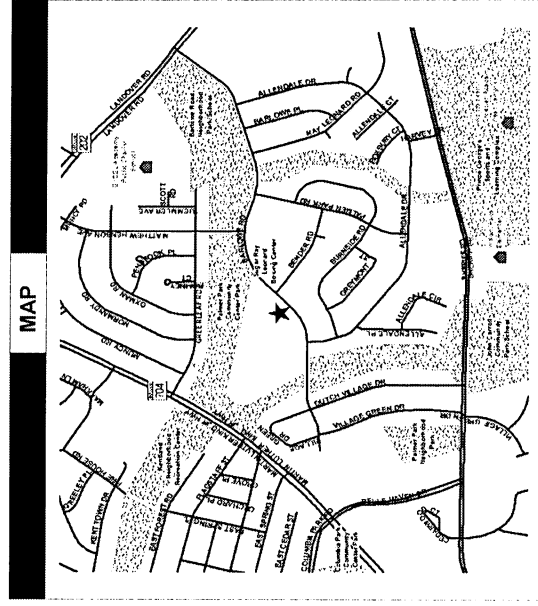
**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** Relocation of the Special Operations Division to the Barlowe Road site after the Chief's Office and other administrative components move to the Training/Administrative Headquarters facility.

**JUSTIFICATION:** The Special Operations Division is currently operating in an elementary school building constructed in 1951. The building's electrical system is stressed to support the needs of modern technology equipment and there is insufficient space to house currently assigned personnel and the specialized equipment required by this operational division. Security is also a concern due to the weapon systems and tactical equipment stored in the existing building. The Barlowe Road facility will provide additional space and will be renovated to accommodate the specific needs of the Special Operations Division.

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020



**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500613	DISTRICT IV STATION	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	1080
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1080</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
Seven	Original
<b>PLANNING AREA</b>	<b>CLASS</b>
Not Applicable	New Construction
<b>ADDRESS</b>	<b>FUNCTION</b>
Location Not Determined	Police Stations

		<b>EXPENDITURE SCHEDULE (000,\$)</b>									
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS	
200	0	200	0	0	0	0	0	0	0	0	
800	0	0	0	0	0	0	0	0	0	800	
10000	0	0	0	0	0	0	0	0	0	10000	
1000	0	0	0	0	0	0	0	0	0	1000	
0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11800</b>	

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 200
CUMULATIVE APPROP. THRU	FY 16 200
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
<b>BONDS SOLD</b>	<b>200</b>
<b>OTHER FUNDS</b>	<b>0</b>
<b>TOTAL FUNDS RECEIVED</b>	<b>200</b>
<b>EXPENDITURES &amp; ENCUMBRANCES</b>	<b>200</b>
<b>UNENCUMBERED BALANCE</b>	<b>0</b>

		<b>FUNDING SCHEDULE (000,\$)</b>									
G O BDS	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
	12000	0	200	0	0	0	0	0	0	0	11800
<b>TOTAL</b>	<b>12000</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11800</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project involves constructing a new police station in proximity to the Naylor Road Metro Station, preferably within a quarter mile radius of the station.
JUSTIFICATION:	A site will be selected to better serve the area.

<b>MAP</b>



**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500423	DISTRICT V STATION	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	1281
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1281</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
<b>COUNCIL DIST</b>	Original
<b>PLANNING AREA</b>	New Construction
<b>ADDRESS</b>	Police Stations

	<b>EXPENDITURE SCHEDULE (000,\$)</b>									
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS		
PLANS	900	0	0	0	0	0	0	0		
LAND	800	426	374	0	0	0	0	0		
CONST	10200	0	6200	4000	0	0	0	0		
EQUIP	2000	0	1000	1000	0	0	0	0		
OTHER	333	0	130	203	0	0	0	0		
<b>TOTAL</b>	<b>14233</b>	<b>426</b>	<b>8604</b>	<b>5203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 16 14233
CUMULATIVE APPROP. THRU	FY 16 9030
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	9030
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	9030
EXPENDITURES & ENCUMBRANCES	9030
UNENCUMBERED BALANCE	0

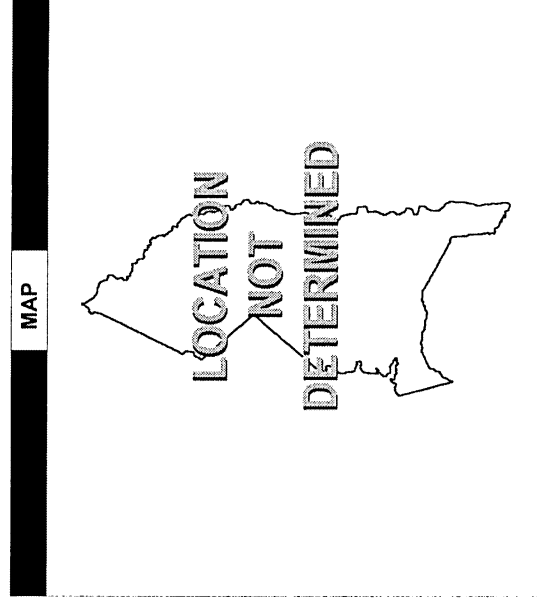
<b>FUNDING SCHEDULE (000,\$)</b>	
G O BDS	5203
14233	8330
	0
	5203
	0
	0
<b>TOTAL</b>	<b>8330</b>
	5203
	0
	0
	0
	0

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of constructing a new police station to upgrade and relocate the existing district station on Brandywine Road in Clinton. District V serves 167 square miles. The new station will be located along the southern portion of Route 301 corridor, and will be approximately 18,000 square feet and contain sufficient space for both police and administrative functions. In accordance with CB 75-1987, 1% of construction costs will be set aside for works of art.

**JUSTIFICATION:** The existing District V station was built in 1964 and needs to be upgraded to accommodate the required staffing. Additionally, the population in this part of the County has grown rapidly over the years. According to estimates from the Department of Environmental Resources, the Maryland National Capital Park and Planning Commission, and the U.S. Census Bureau, population is expected to rise approximately 8% from 2005 to 2015. A more centrally located site will be selected to better serve this large district.





**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500413	DISTRICT VI STATION	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1017
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1017
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>	<b>Original New Construction Police Stations</b>
Location Not Determined			

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
800	0	800	0	0	0	0	0	0	0	0
1000	0	1000	0	0	0	0	0	0	0	0
7995	0	0	7995	0	0	0	4195	3800	0	0
750	0	0	750	0	0	0	500	250	0	0
755	0	0	755	0	0	0	305	450	0	0
11300	0	1800	9500	0	0	0	5000	4500	0	0

<b>APPROPRIATION DATA (000,S)</b>			
YEAR FIRST IN CIP	FY 2012	FY 2015	
YEAR FIRST IN CAPITAL BUDGET	FY 16	11300	
CURRENT AUTH. THRU		FY 16	1800
CUMULATIVE APPROP. THRU		FY 16	1800
APPROPRIATION REQUESTED			0
BONDS SOLD			1800
OTHER FUNDS			0
TOTAL FUNDS RECEIVED			1800
EXPENDITURES & ENCUMBRANCES			1800
UNENCUMBERED BALANCE			0

<b>FUNDING SCHEDULE (000,S)</b>					
G O BDS	11300	1800	9500	0	0
	0	1800	0	0	0
TOTAL	11300	1800	9500	0	0

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project consists of constructing a new police station to upgrade and relocate the existing district station in Beltsville. The new station will be located along the Route 198 corridor, possible adjacent to the new Inter-County Connector, and will be approximately 18,000 square feet and contain sufficient space for both police and administrative functions. In accordance with CB 75-1987, 1% of construction costs will be set aside for works of art.
<b>JUSTIFICATION:</b>	The existing District VI station is co-located with the library in a former elementary school that was originally built in the 1950's and needs to be upgraded to accommodate the required staffing. Current and projected population growth in the northern part of the County has created the need to expand and relocate the District VI station. A more centrally located site will be selected for this large district that serves the Laurel-Beltsville area.

<b>MAP</b>



**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500213	FORENSICS LAB RENOVATIONS	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	3042
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>3042</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Not Applicable Not Applicable Brightseat Road	Original Rehabilitation Police Stations

	<b>EXPENDITURE SCHEDULE (000,\$)</b>						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	
PLANS	1000	0	1000	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	18500	0	4500	7000	7000	0	0
EQUIP	13000	0	3000	5000	5000	0	0
OTHER	1300	0	500	400	400	0	0
<b>TOTAL</b>	<b>33800</b>	<b>0</b>	<b>9000</b>	<b>12400</b>	<b>12400</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

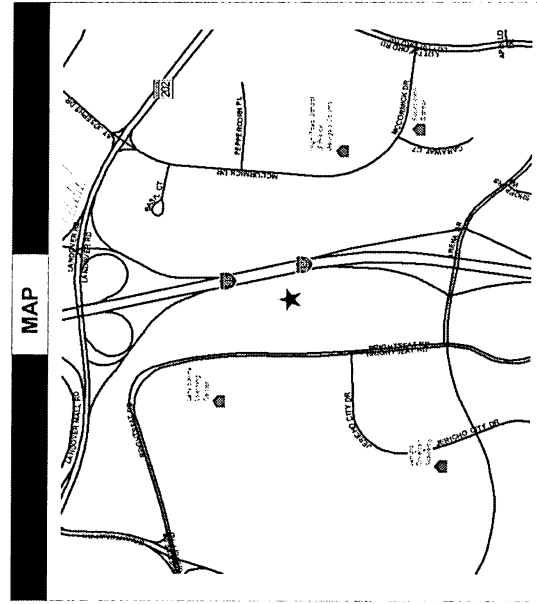
<b>FUNDING SCHEDULE (000,\$)</b>	
G O B D S	33800
	0
	0
	0
<b>TOTAL</b>	<b>33800</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** Consolidation of all forensic labs to include the DNA/Serology Laboratory, the Drug Analysis Laboratory, the Firearms Examination Unit, the Regional Automated Fingerprint Identification System (RAFIS) and the property warehouse.

**JUSTIFICATION:** This new facility will accommodate the continuing growth in forensic analysis that enhances the Police Department's ability to reduce violent crime. Co-locating these units with the Crime Scene Investigation Division will also streamline the analysis of evidence and create efficiencies.



**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500713	POLICE STATION RENOVATIONS	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	572
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>572</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
COUNCIL DIST PLANNING AREA ADDRESS	Continued Rehabilitation Police Stations
Multi-District Not Applicable Various Locations	

TOTAL	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS		
	THRU FY 14	EST. FY 15	BUD YR FY 16	FY 17	FY 18	FY 19		FY 20	FY 21
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
5650	843	2007	200	200	600	600	600	600	0
1000	100	300	100	100	100	100	100	100	0
0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>943</b>	<b>2307</b>	<b>300</b>	<b>300</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 16 6650
CUMULATIVE APPROP. THRU	FY 16 3550
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	2950
OTHER FUNDS	300
TOTAL FUNDS RECEIVED	3250
EXPENDITURES & ENCUMBRANCES	3250
UNENCUMBERED BALANCE	0

G O BDS	FUNDING SCHEDULE (000,\$)						TOTAL
	1450	1500	300	300	700	700	
6350	1450	1500	300	300	700	700	0
300	300	0	0	0	0	0	0
<b>TOTAL</b>	<b>1750</b>	<b>1500</b>	<b>300</b>	<b>300</b>	<b>700</b>	<b>700</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	36
ESTIMATED COMPLETION DATE	06/2021

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides needed improvements and rehabilitation of various Police Department facilities in various locations in the County. This also includes installing new security systems as needed in the various locations.

**JUSTIFICATION:** The existing Police Department facilities need major rehabilitation to bring the buildings up to current codes and Americans with Disabilities Act standards. These facilities require continuing capital improvements to maintain effective operations.



**THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
KJ500123	TRAINING/ADMINISTRATIVE HEADQUARTERS	POLICE DEPARTMENT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	3547
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>3547</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
<b>COUNCIL DIST</b>	Six
<b>PLANNING AREA</b>	Westphalia & Vicinity
<b>ADDRESS</b>	8903 & 8905 Presidential Pkwy
<b>STATUS CLASS</b>	Revised New Construction
<b>FUNCTION</b>	Police Stations

	<b>EXPENDITURE SCHEDULE (000,\$)</b>							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	900	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	22600	0	8700	8700	0	0	0	0
EQUIP	4500	0	1500	1500	0	0	0	0
OTHER	26500	15091	800	800	0	0	0	0
<b>TOTAL</b>	<b>54500</b>	<b>15091</b>	<b>17409</b>	<b>22000</b>	<b>11000</b>	<b>11000</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 16 54500
CUMULATIVE APPROP. THRU	FY 16 43500
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
<b>BONDS SOLD</b>	<b>17409</b>
<b>OTHER FUNDS</b>	<b>15091</b>
<b>TOTAL FUNDS RECEIVED</b>	<b>32500</b>
<b>EXPENDITURES &amp; ENCUMBRANCES</b>	<b>32500</b>
<b>UNENCUMBERED BALANCE</b>	<b>0</b>

	<b>FUNDING SCHEDULE (000,\$)</b>			
	GO BDS	OTHER	TOTAL	EST. FY 15
GO BDS	39409	0	39409	17409
OTHER	15091	0	15091	0
<b>TOTAL</b>	<b>54500</b>	<b>15091</b>	<b>69591</b>	<b>17409</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project will provide a combined public safety training facility that will be used by police personnel in the County. It will serve the training requirements for both County and municipal police departments operating in the jurisdiction. Classrooms and administrative space will be included. Physical training exercises will also be conducted here. This project will also house the administrative offices currently located at Barlowe Road. FY 2014 "other" funding came from bond premiums and proceeds from the sale of surplus property.

**JUSTIFICATION:** Instruction for new recruits as well as refresher and new course work for police department veterans are taught in a variety of venues throughout the County. This project will ensure that public safety personnel are well prepared in the post 9/11 environment.

