

DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION

Agency Description

The Department of Public Works and Transportation provides and sustains a safe, well-maintained, aesthetically pleasing and environmentally responsible system of roads, sidewalks, bicycle paths, bridges and transit services. Core responsibilities include:

- Design, construct, repair, and otherwise maintain roads, bridges, streets and sidewalks; acquire property needed to maintain, repair and construct County transportation facilities.
- Plan, install and maintain streetlights and traffic control devices.
- Maintain landscaped areas and trees along county-owned roadways.
- Issue permits for all new development requiring roadway construction.
- Maintain flood control facilities and the County's storm drainage network.
- Coordinate with the Maryland State Highway Administration on the planning, design, construction and operation of the state-owned roadway system within Prince George's County.

Needs Assessment

The need for the major roadway and bridge improvements identified in the Department of Public Works and Transportation's portion of the CIP are based on an assessment of safety, structural and traffic service conditions. The listed improvements are intended to serve existing and projected population and economic activities in the County and to address safety and structural problems that warrant major construction or reconstruction.

The type, size and location of these major projects are initially identified by studies conducted during the Master Plan Development process by the Maryland-National Capital Park and Planning Commission for arterial and collector roadways. When a major improvement is funded in the CIP for design, the Department of Public Works and Transportation conducts a more refined traffic analysis. This refined analysis takes into account changes to zoning, land use and transportation facilities that may have occurred since the Master Plan studies were completed. A public coordination program is also established for each major project.

FY 2016 Funding Sources

- General Obligation Bonds – 70.7%
- Federal Funds – 5.4%
- State – 3.3%
- Stormwater Bonds – 1.7%
- Developer contributions – 4.5%
- Other – 14.4%

FY 2015 Accomplishments

Completed or scheduled to complete the following projects:

- Modifications to the Anacostia River Flood Control Levee System(s) and repairs to the four flood control pumping stations along the Northeast/Northwest branches of the Anacostia River
- Rhode Island Avenue at Sunnyside Avenue intersection improvements
- Virginia Manor Road from Muirkirk Road to Old Gunpowder Road
- Montgomery Road improvements from Powder Mill Road to US 1
- Conversion of mercury vapor to high pressure sodium street lights
- Complete the reconstruction of the Oxon Hill Road
- Relocated 30 inch and 42 inch water mains along Virginia Manor Road
- Reconstruction of Brandywine Road and Surratts Road, including the construction of 42 inch water mains
- Kepler Road Drainage Improvements
- Governor Bridge Road Emergency Bridge Repairs
- Harry S. Truman Drive Bridge Rehabilitation
- Allison Street Flood Control Pumping Station Improvements
- Several minor road improvement and drainage related projects

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- Completed multiple bridge repairs Countywide
- Initiated the construction of the following:
 - Ager Road, Edmonston Road, Swann Road & Montpelier Drive - Green Street Improvements
 - Contee Road Improvements from US Route 1 to the new Konterra Drive
 - 34th Street Bridge Replacement over the Arundel Canal
 - Sunnyside Avenue Bridge Replacement over Indian Creek
 - Temple Hill Road Bridge Replacement over Pea Hill Branch
 - Commo Road Bridge superstructure replacement over Piscataway Creek
 - Old Landover Road Bridge Rehabilitation
 - Muirkirk Road at Cedar Brooke Lane and Odell Road intersection improvements
 - New Vehicle Wash Facility on D'Arcy Road
 - Livingston Road at Carey Branch Drive
 - Replacement of the Street Lights along Belcrest Road, Transit Oriented Development
 - Pedestrian Bridge Replacements across flood control channels or over streams, Various Locations
 - Bus Stops ADA Upgrades Countywide
 - Hill Road at MD704 Intersection
 - Culvert Replacements, Various Locations
 - Various Bridge Repairs Countywide
 - Design and/or ROW acquisition of the following projects:
 - Brandywine Road Bridge Replacement over Piscataway Creek
 - Livingston Road Bridge Replacement over Piscataway Creek
 - Cedarville Road Bridge Rehabilitation over Mattaponi Creek
 - Harry S. Truman Road, Paint Branch Parkway, Swann Road - Green Street Improvements
 - Pedestrian Safety Improvements projects: Race Track Road, Marlboro Pike
 - Initiate ROW Acquisition for 2 full takes East Pine Drive Section, Maryland Purple Line
 - Initiate conceptual analysis of Montpelier Drive, Green/Complete Street project
 - Initiate design for the replacement of two (2) DPW&T Facilities: Brandywine & Glenn Dale
 - Design of large channel improvements along: Owens Road, Riverdale Road and Calverton Road
- Survey and data collection from high accident locations, Pedestrian Safety Initiatives
- Other accomplishments from DPW&T's on-going programs countywide include:
 - Concrete Replacement and Hot Mix Asphalt Resurfacing Contracts
 - Preventive Maintenance Slurry & Crack Sealing, and Full Depth Roadway Patching
 - Pedestrian Safety Improvements - Concrete Sidewalks to Schools, Transit Facilities, etc.
 - Repair/replacement of piped drainage systems
 - New installation or upgrade of street lights
 - Installation of warranted Traffic Signals
 - Pilot Pond Program and the Improvements of Deficient Stormwater Management Ponds
 - Street Tree Removal and Replacement Program
 - Channel assessment, design and construction at various locations

FY 2016-2021 Program Highlights

- Construction of an improved Oxon Hill Road between National Harbor entrance and Fort Foote Road North
- Realignment/reconstruction/extension of Virginia Manor Road from Muirkirk Road to the new Contee Road Interchange at I-95
- Reconstruction/realignment/extension of Contee Road from US Route 1 to the new Konterra Drive
- Reconstruction of Brandywine Road and Surratts Road, including the construction of 42 inch water mains; and Reconstruction of Surratts Road from Summit Creek Drive to Beverly Avenue
- Design and construction of Green/Complete Street Improvement Program projects utilizing the complete street concept to include environmental and bio-retention facilities, pedestrian and bicyclist safety improvements, landscaping enhancements, street lights, etc. - Ager Road, CD2; Swann Road, CD9; Edmonston Road, CD; Harry S. Truman Drive/Mt. Lubentia Way, CD6; Paint Branch Parkway, CD3; Montpelier Drive, CD1
- Replacement/rehabilitation of bridges Countywide, including the Brandywine Road, Commo Road, Livingston Road, Sunnyside Avenue, Temple Hill Road, Cedarville Road, 34th Street and Old Landover Road, and various bridge repairs of smaller structures countywide

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- Engineering design for the geometric improvements along Marlboro Pike and the improvements of Race Track Road by Yorktown Elementary School under the Pedestrian Safety Improvements
- Continue functional improvements and retrofit of Stormwater Management facilities Countywide (DoE Storm Drainage Funded CIP being administered by DPW&T)
- Inventory/upgrade/repair County's storm drain systems and channels (DoE Storm Drainage Funded CIP being administered by DPW&T)
- Continue the design and construction of additional bridges as part of the Bridge Repair and Replacement Program
- Continue Street Light Enhancement Program Countywide
- Continue upgrades of the County's traffic signal infrastructure Countywide
- Further development and implementation of a pavement preventive maintenance program and the continuation of the Resurfacing and Sidewalk Improvement Program
- Design and construction of DPW&T Equipment Wash Facility, a new Salt Dome and the reconstruction of Brandywine and Glenn Dale Facilities

Definition of Terms

The terms most frequently used in the description and justification for improvements are listed below with a general definition. It should be recognized that each roadway improvement is as unique as the communities and that exceptions are made to accommodate these situations.

- 1) **Arterial** - a through roadway that links principal state highways to county arterial and collector roadways, which usually consists of four to six travel lanes separated by a median to contain exclusive left-turn lanes and crossings.
- 2) **Closed Section or Urban Section Roadway** - refers to roadway construction with curbs and gutters on the outside of the roadway and, if divided, along each side of the median. This improvement type usually includes an enclosed underground drainage system and/or sidewalks.
- 3) **Collector** - a through roadway comparable in function to a major collector roadway, which consists primarily of four travel lanes that separate opposing traffic by painted centerlines and painted exclusive left-turn lanes.

- 4) **Construction** - development of a new roadway and related structures generally on an alignment where none existed, or development of an alternate to an existing facility that will remain open to serve traffic.
- 5) **Construction Scheduled with One Hundred Percent (100%) of the Construction Funds Allocated** - refers to the programmed expenditure of funds to construct a County Capital Improvement Project where all required funding has either been allocated in previous years, or in the budget year. Funding programmed in the Budget Year+1 through Budget Year+5 or in the Beyond categories is not currently available, and as such, is subject to change with each subsequent approval of the Capital Improvement Program. Where a project is in construction, but has not completed construction, development occurring adjacent to the project, or in the vicinity, where a need for the improvements has been identified by the Planning Board as a condition of development, are expected to contribute to the funding of the Project either in an amount to be determined by the Planning Board or in accordance with the provisions of Subtitle 23 of the County Code.
- 6) **Developer Funding** - potential contributions from area developments that will impact specific roadways.
- 7) **Local** - a roadway that provides direct access to abutting land adjacent to the collector network and serves travel over relatively short distances.
- 8) **Major Collector** - a through roadway that links principal state highways to county arterial and other collector roadways, which usually consists of four travel lanes and separates opposing traffic by a median.
- 9) **Open Section or Rural Section Roadway** - refers to a roadway constructed with shoulders and drainage ditches on the outside of the roadway and, if divided, with drainage provided in the median. Pedestrian and bicycle traffic is accommodated on the shoulders.
- 10) **Reconstruction** - improvement of an existing roadway, generally along the existing alignment, on which the existing pavement and related structures are removed and substantially modified. This improvement may be made to the existing lanes, entail the dualization or adding of lanes or otherwise substantially changing the general character of the existing roadway.
- 11) **Safety** - refers to design or structural revisions that will reduce or eliminate the potential for accidents.

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- 12) **Service** - refers to design or traffic control revisions that will increase the traffic operating capacity to an acceptable level of operation.
- 13) **Structural** - refers to design or physical corrections that are needed to maintain the load capacity, useful life and the driver riding comfort of roadways and bridges.

New Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REASON</u>			
FD662011	BR-Cherry Hill Road	County portion fully funded. MDOT project	FD661112	BR-Oxon Hill Road	Completion Date FY16 Funding Decrease, Completion Date
FD662033	BR-Greencastle Road	Developer project	FD668152	BR-Sunnyside Avenue	FY16 Funding Decrease, Total Project Cost Decrease
FD662022	BR-Alcona Street	Moved to Central Services CIP budget	FD661132	BR-Temple Hill Road	FY16 Funding Increase, Total Project Cost Increase
FD660123	Emergency Repairs-Roadways & Bridges		FD661122	BR-Varnum Street	FY16 Funding Decrease Completion Date

Deleted Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REASON</u>			
FH668615	Langley Park Transit Center	County portion fully funded. MDOT project	FD664121	Hill Road III	Completion Date FY16 Funding Decrease
FD666101	Old Gunpowder Road II	Developer project	FD661001	Konterra Infrastruce Develop.	Completion Date
FD666881	Contingency Appropriation Fund	Moved to Central Services CIP budget	FD664131	Lottsford Road III	Completion Date

Revised Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REVISION</u>			
FD664241	ADA Right of Way Modific.	FY16 Funding Decrease	FD666681	Oxon Hill Road	FY16 Funding Increase, Total Project Cost Increase, Completion Date
FD666601	Addison Road I	FY16 Funding Decrease, Completion Date	FD667333	Planning & Site Acquisition	Completion Date Total Project Cost Decrease
FD664101	Auth Road II	Completion Date	FD664031	Rhode Island Avenue	Completion Date
FD668502	Bridge Rehab Federal Aid	Completion Date	FD669761	School Access Projects	FY16 Funding Increase, Total Project Cost Increase
FD661011	Bridge Repair & Replacement 2	FY16 Funding Increase	FD669581	Sound Barriers	Total Project Cost Increase
FD668202	BR-Brandywine Road	FY16 Funding Decrease, Total Project Cost Increase, Completion Date	FD661041	Street Lights & Traffic Signals 2	FY16 Funding Increase, Total Project Cost Increase
FD661092	BR-Commo Road	Completion Date	FD664081	Suitland Road	Total Project Cost Increase, Completion Date
FD661142	BR-Governor Bridge Road	Completion Date	FD669001	Surratts Road	FY16 Funding Increase, Total Project Cost Decrease,
FD668192	BR-Livingston Road	FY16 Funding Decrease, Total Project Cost Decrease,			

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FD661051	Traffic Congestion Improv. 2	Completion Date FY16 Funding Decrease, Total Project Cost Increase
FD661061	Transportation Enhancements 2	FY16 Funding Increase Total Project Cost Increase
FD664231	Virginia Manor Road	Completion Date
FH661071	Bus Mass Transit/Metro Access 2	Total Project Cost Increase
FD661201	Transit Oriented Devel. Infra.	Completion Date
FO664271	Street Tree Removal & Repl.	FY16 Funding Increase, Total Project Cost Increase
FQ667463	DPW&T Facilities	FY16 Funding Increase, Total Project Cost Increase
FD661211	Forestville Road/Rena Rd.	Completion Date
FD665121	Permit Bond Default	Total Project Cost Increase
FD664071	Utility Repair Project	Total Project Cost Increase

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SUMMARY BY AGENCY : PUBLIC WORKS & TRANSPORT

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	69955	24853	23961	17852	4888	3406	2903	2825	1905	1925	3289
LAND	27890	4414	9757	8505	1470	3320	1850	795	620	450	5214
CONST	910940	95583	197853	502073	65237	74734	57055	57025	62770	185252	115431
EQUIP	2030	0	0	2030	0	1430	600	0	0	0	0
OTHER	49357	436	1518	47225	18552	8390	7235	5778	4375	2895	178
TOTAL	1060172	125286	233089	577685	90147	91280	69643	66423	69670	190522	124112

SOURCE OF FUNDS:

G O BDS	601249	122232	135116	290974	63752	57452	45411	43843	42310	38206	52927
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	47360	3750	6932	35750	4883	10879	1232	1080	7360	10316	928
STATE	38627	5735	29423	2969	2969	0	0	0	0	0	500
SW BDS	9900	900	3000	6000	1500	1500	1500	1500	0	0	0
DEV	32873	19155	6138	6740	4090	1150	1500	0	0	0	840
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	330163	10008	16462	235252	12953	20299	20000	20000	20000	142000	68441
TOTAL	1060172	161780	197071	577685	90147	91280	69643	66423	69670	190522	123636

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PUBLIC WORKS & TRANSPORT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
FD 664241	ADA RIGHT OF WAY MODIFICATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	3500	12/2020
FD 666601	ADDISON ROAD I	WALKER MILL ROAD TO MD 214	75A SUITLAND, DISTRICT HEIG	RECONSTRUCTION	20981	12/2021
FD 664101	AUTH ROAD II	METRO ACCESS RD TO ALLENTO	76A HENSON CREEK	RECONSTRUCTION	16950	06/2021
FD 668052	BRIDGE REHABILITATION-FEDERAL	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	2150	06/2020
FD 662022	BRIDGE REHABILITATION-ALCONA S	OVER BALD HILL BRANCH	067 GREENBELT & VICINITY	NEW CONSTRUCTION	2255	06/2020
FD 661011	BRIDGE REPAIR & REPLACEMENT 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	22384	12/2020
FD 668202	BRIDGE REPLACEMENT - BRANDYWIN	OVER PISCATAWAY CREEK	85A BRANDYWINE & VICINITY	REPLACEMENT	6690	08/2016
FD 668182	BRIDGE REPLACEMENT - CHESTNUT	OVER NEWSTOP BRANCH	71A BOWIE VICINITY	REPLACEMENT	1485	06/2021
FD 661152	BRIDGE REPLACEMENT - COMMOM ROA	OVER PISCATAWAY CREEK	084 PISCATAWAY & VICINITY	REPLACEMENT	1086	02/2015
FD 661142	BRIDGE REPLACEMENT - GOVERNOR	OVER PUTUXENT RIVER	74B COLLINGTON & VICINITY	REPLACEMENT	100	06/2021
FD 668192	BRIDGE REPLACEMENT - LIVINGSTO	OVER PISCATAWAY CREEK	084 PISCATAWAY & VICINITY	REPLACEMENT	8340	03/2017
FD 661112	BRIDGE REPLACEMENT - OXON HILL	OVER HENSON CREEK	76A HENSON CREEK	REPLACEMENT	5524	06/2021
FD 668152	BRIDGE REPLACEMENT - SUNNYSIDE	OVER INDIAN CREEK	061 FAIRLAND BELTSVILLE	REPLACEMENT	18625	04/2016
FD 661132	BRIDGE REPLACEMENT - TEMPLE HI	OVER PEA HLL BRANCH	81A CLINTON & VICINITY	REPLACEMENT	10050	12/2017
FD 661122	BRIDGE REPLACEMENT - VARNUM ST	OVER EDMONSTON ROAD CHANNE	069 DEFENSE HGTS - BLADENSB	REPLACEMENT	1562	06/2021
FD 662011	BRIDGE REPLACEMENT-CHERRY HILL	OVER PAINT HILL BRANCH	061 FAIRLAND BELTSVILLE	NEW CONSTRUCTION	9550	06/2021
FD 662033	BRIDGE REPLACEMENT-GREENCASTLE	OVER LITTLE PAINT BRANCH	061 FAIRLAND BELTSVILLE	NEW CONSTRUCTION	7090	06/2020
FH 661071	BUS MASS TRANSIT/METRO ACCESS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	3500	06/2020
FD 664111	CHERRY HILL ROAD III	US-1 TO SELLMAN ROAD	061 FAIRLAND BELTSVILLE	RECONSTRUCTION	14522	06/2021
FD 664221	CHURCH ROAD IMPROVEMENTS	WOODMORE ROAD TO MD 214	71A BOWIE VICINITY	REHABILITATION	9619	06/2017
FD 661081	CONTEE ROAD RECONSTRUCTION	US ROUTE 1 TO MD 201	060 NORTHWESTERN	RECONSTRUCTION	36285	06/2017
FD 661031	COUNTY REVITALIZATION & RESTOR	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	9715	12/2020
FD 661021	CURB & ROAD REHABILITATION 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	160075	12/2020
FD 668645	DEVELOPER CONTRIBUTION PROJECT	COUNTY-WIDE	NA NOT APPLICABLE	RECONSTRUCTION	15892	12/2017
FQ 667463	DPW&T FACILITIES	VARIOUS LOCATIONS	NA NOT APPLICABLE	RECONSTRUCTION	20180	06/2020
FD 660123	EMERGENCY REPAIRS-ROADWAYS & B	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	1500	06/2018
FD 661211	FORESTVILLE ROAD / RENA ROAD I	I-95 SOUTHBOUND OFF-RAMP	76A HENSON CREEK	RECONSTRUCTION	2219	12/2014
FD 660023	GOVERNOR BRIDGE ROAD REPLACEME	GOVERNOR BRIDGE ROAD	NA NOT APPLICABLE	RECONSTRUCTION	800	06/2016
FD 661091	GREEN STREET IMPROVEMENTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	55814	12/2019
FD 664121	HILL ROAD III	HILL ROAD AT MD 704	072 LANDOVER AREA	RECONSTRUCTION	7692	06/2016
FD 661001	KONTERRA INFRASTRUCTURE DEVELO	KONTERRA VICINITY	060 NORTHWESTERN	RECONSTRUCTION	25	06/2020
FD 669941	LIVINGSTON ROAD	VARIOUS LOCATIONS	76A HENSON CREEK	RECONSTRUCTION	3350	06/2021
FD 664131	LOTTSFORD ROAD III	ARCHER LANE TO LOTTSFORD V	073 LARGO-LOTTSFORD	RECONSTRUCTION	5203	06/2020
FH 661004	MARYLAND PURPLE LINE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	119000	07/2018
FD 666951	MD 4 (PENNSYLVANIA AVENUE)	WESTPHALIA ROAD TO MD 223	078 WESTPHALIA & VICINITY	RECONSTRUCTION	158000	06/2025
FD 669201	MONTGOMERY ROAD IMPROVEMENTS	POWDER MILL ROAD TO US-1	061 FAIRLAND BELTSVILLE	REHABILITATION	4164	03/2015
FD 669921	MOUNT OAK RD./CHURCH RD./WOODM	MOUNT OAK, CHURCH, WOODMOR	71B CITY OF BOWIE	RECONSTRUCTION	16023	12/2014
FD 666681	OXON HILL ROAD	MD ROUTE 210 TO N FORT FOO	080 SOUTH POTOMAC	RECONSTRUCTION	29114	12/2016
FD 661221	PEDESTRIAN SAFETY IMPROVEMENTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	21850	06/2020
FD 665121	PERMIT BOND DEFAULT REVOLVING	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	9613	06/2015
FD 661003	PLANNING & SITE ACQUISITION 2	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	5000	06/2020
FD 664031	RHODE ISLAND AVENUE	MD 193 TO US ROUTE 1	061 FAIRLAND BELTSVILLE	REHABILITATION	11320	12/2013
FD 669761	SCHOOL ACCESS PROJECTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	8684	06/2020

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PUBLIC WORKS & TRANSPORT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
FD 669581	SOUND BARRIERS	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	5989	06/2021
FD 661041	STREET LIGHTS & TRAFFIC SIGNAL	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	30607	06/2020
FO 664271	STREET TREE REMOVAL AND REPLAC	COUNTY-WIDE	NA NOT APPLICABLE	REPLACEMENT	8718	06/2020
FD 664081	SUITLAND ROAD	ALLENTOWN ROAD TO SUITLAND	76A HENSON CREEK	RECONSTRUCTION	13587	06/2021
FD 669001	SURRATTS ROAD	BEVERLY AVE TO BRANDYWINE	81A CLINTON & VICINITY	RECONSTRUCTION	18566	06/2017
FD 661051	TRAFFIC CONGESTION IMPROVEMENT	COUNTY-WIDE	NA NOT APPLICABLE	RECONSTRUCTION	24591	06/2020
FD 661201	TRANSIT ORIENTED DEVELOPMENT 1	COUNTY-WIDE	NA NOT APPLICABLE	RECONSTRUCTION	11750	06/2020
FD 661061	TRANSPORTATION ENHANCEMENTS 2	COUNTY-WIDE	NA NOT APPLICABLE	RECONSTRUCTION	15823	06/2020
FD 669161	U.S. 301 IMPROVEMENTS	MD 214 TO SOUTH OF MD 725	74A MITCHELLVILLE & VICINIT	RECONSTRUCTION	24100	06/2025
FD 664071	UTILITY REPAIR PROJECT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	8960	06/2015
FD 664231	VIRGINIA MANOR ROAD	OLD GUNPOWDER ROAD TO MUIR	060 NORTHWESTERN	RECONSTRUCTION	30000	06/2015

AGENCY TOTAL

1060172

TOTAL PROJECTS = 54

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CIP ID NO.	PROJECT NAME	AGENCY
FD661132	BRIDGE REPLACEMENT - TEMPLE HILL ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	900
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	900
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Nine	STATUS
Clinton & Vicinity	CLASS
Over Pea Hill Branch	FUNCTION
ADDRESS	Revised Replacement Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	280	230	0	0	0	0	0	0	0	0
LAND	170	170	0	0	0	0	0	0	0	0
CONST	8870	4220	4650	4500	150	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	730	0	730	655	75	0	0	0	0	0
TOTAL	10050	4620	5380	5155	225	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 16 10050
CUMULATIVE APPROP. THRU	FY 16 9825
APPROPRIATION REQUESTED	0
BONDS SOLD	4625
OTHER FUNDS	45
TOTAL FUNDS RECEIVED	4670
EXPENDITURES & ENCUMBRANCES	4670
UNENCUMBERED BALANCE	0

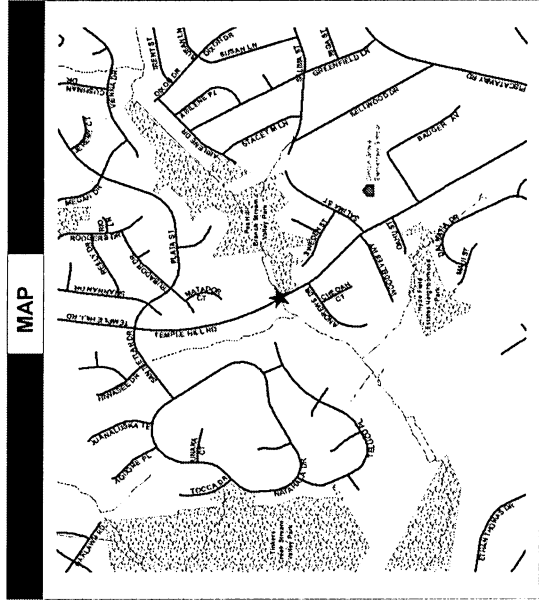
FUNDING SCHEDULE (000,S)					
G O BDS	10005	50	4575	5380	5155
OTHER	45	0	45	0	0
TOTAL	10050	50	4620	5380	5155

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project replaces the existing structure. Bridge No. P1505 over Pea Hill Branch with a larger, wider and higher structure. The replacement bridge will be 36 feet long and 68 feet wide to improve vehicular safety and to accommodate pedestrians and bicycle usage. The roadway approaches will be improved on both sides of the bridge, from Salima Street to 1500 feet north for nighttime visibility and eliminate the sag vertical curve in the vicinity. Roadway lighting will be included. "Other" funding is WSSC's cost sharing responsibility for the utility relocation of water and sewer lines.

JUSTIFICATION: The existing 16 foot long 22 foot wide steel beam, concrete deck structure carries Temple Hill Road over Pea Hill Branch. The narrow width of the structure has resulted in frequent vehicular collisions with the traffic barrier, causing significant damage to the superstructure. The existing structure is in poor condition and needs to be replaced.



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CIP ID NO.	PROJECT NAME	AGENCY
FD664241	ADA RIGHT OF WAY MODIFICATIONS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	315
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	315
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Multi-District	STATUS
Not Applicable	CLASS
County-wide	FUNCTION
	Continued Rehabilitation Roads and Bridges

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 14	EST FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3500	500	2500	0	500	500	500	500	500	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3500	500	2500	0	500	500	500	500	500	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 16 3500
CUMULATIVE APPROP. THRU	FY 16 1000
APPROPRIATION REQUESTED	0
BONDS SOLD	1000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	1000
UNENCUMBERED BALANCE	0

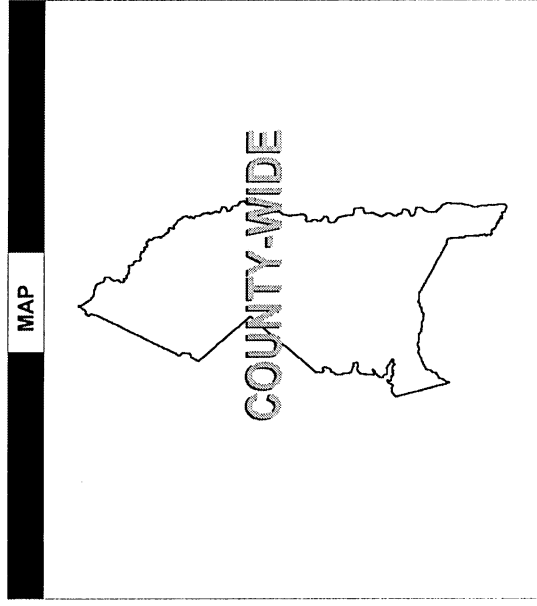
		FUNDING SCHEDULE (000,S)									
G O BDS	TOTAL	THRU FY 14	EST FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
	3500	1000	0	2500	0	500	500	500	500	500	0
TOTAL	3500	1000	0	2500	0	500	500	500	500	500	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	12/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will modify existing curb, gutters and sidewalks throughout the County to bring the existing infrastructure into compliance with current Americans with Disability Act (ADA) design standards. In addition, this project may be used with other funding to upgrade existing mass transit bus stops and related facilities along county and state roadways to bring them into ADA standard compliance.

JUSTIFICATION: Many of the County's curb, gutters and sidewalks were built many years ago and do not meet current ADA design guidelines for access.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664101	AUTH ROAD II	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1526
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1526
COST SAVINGS	0

COUNCIL DIST	STATUS
Nine	Revised
PLANNING AREA	CLASS
Henson Creek	Reconstruction
ADDRESS	FUNCTION
Metro Access Rd To Allentown Rd	Roads and Bridges

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	950	0	200	650	0	200	25	375	25	25	100
LAND	2000	0	0	0	0	0	0	0	0	0	2000
CONST	14000	0	0	0	0	0	0	0	0	0	14000
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	16950	0	200	650	0	200	25	375	25	25	16100

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 16 850
CUMULATIVE APPROP. THRU	FY 16 200
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

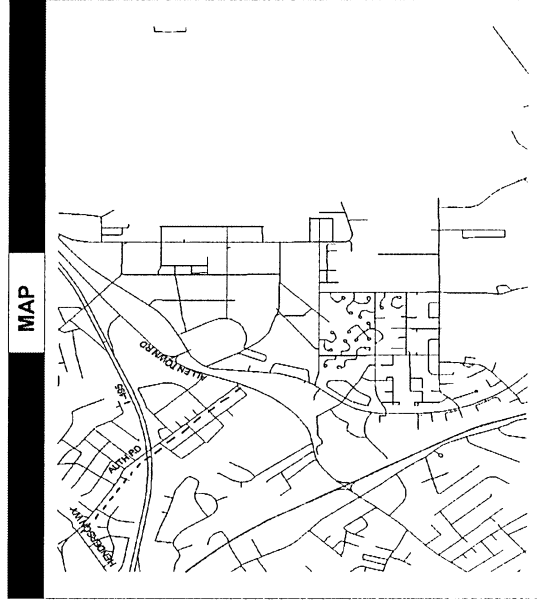
		FUNDING SCHEDULE (000,\$)									
G O BDS	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
	16950	0	200	650	0	200	25	375	25	25	16100
TOTAL	16950	0	200	650	0	200	25	375	25	25	16100

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Auth Road, Phase II consists of reconstructing Auth Road from the new Metro Access Road to Allentown Road. This project will add capacity, implement geometric improvements, provide for bicycle lanes, resolve storm drainage problems and enhance pedestrian access and safety. Traffic signals, sidewalks, street lighting and landscaping will be installed.

JUSTIFICATION: Auth Road does not provide adequate pedestrian and vehicular access to the Branch Avenue Metro Station. A continuing growth in traffic related to the nearby metro station requires capacity improvements along Auth Road.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668052	BRIDGE REHABILITATION FEDERAL AID	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	39
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	39
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS FUNCTION	Continued Rehabilitation Roads and Bridges

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	400	0	0	50	50	100	200	0
LAND	0	0	0	0	0	0	0	0
CONST	1750	0	0	250	250	800	450	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	2150	0	0	300	300	900	650	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

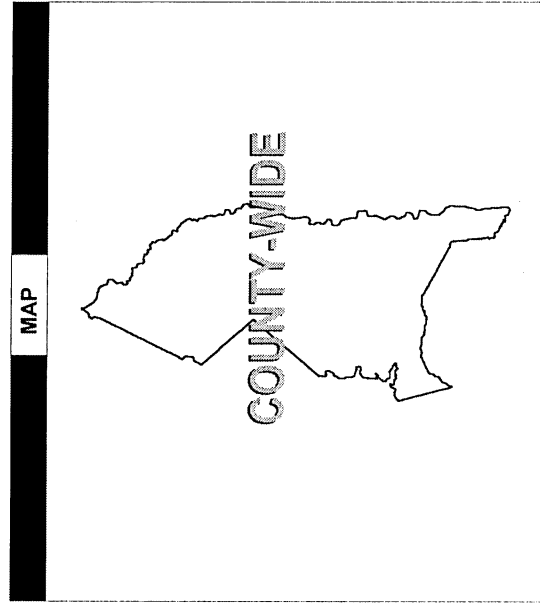
FUNDING SCHEDULE (000,\$)	
G O B D S	BEYOND 6 YRS
430	0
1720	0
TOTAL	2150

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will rehabilitate deteriorated bridges exceeding 20 feet in length where the current deteriorated condition of the bridges does not warrant replacement. Federal Aid funding will be utilized for design and construction of the projects at an 80/20 federal/local ratio.

JUSTIFICATION: Many County bridges which are greater than 20 feet in length require major repairs to the substructure, superstructure, or both to restore the load capacity or extend their useful life.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD662022	BRIDGE REHABILITATION-ALCONA STREET	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	53
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	53
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Five Greenbelt & Vicinity Over Bald Hill Branch	Projected New Construction Roads and Bridges
PLANNING AREA	STATUS CLASS FUNCTION
Over Bald Hill Branch	
ADDRESS	

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
300	0	0	300	0	0	0	300	0	0	0
50	0	0	50	0	0	0	50	0	0	0
1905	0	0	1905	0	0	0	0	1905	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2255	0	0	2255	0	0	0	350	1905	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

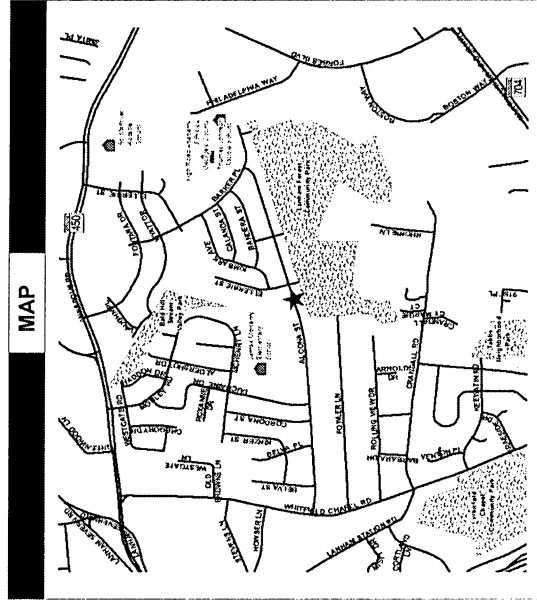
		FUNDING SCHEDULE (000,\$)			
G O BDS	FED	TOTAL	FY 19	FY 20	FY 21
591	0	591	110	481	0
1664	0	1664	240	1424	0
2255	0	2255	350	1905	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves rehabilitation of Alcona Street bridge over Bald Hill Branch. The work involves replacement of superstructure and repairs to abutments, using wall and pier cap. The work also includes wrapping of monotube piles. Funding is anticipated to be 80% Federal aid for eligible design and construction.

JUSTIFICATION: The average daily traffic is 700 vehicles. The structure was built in 1967 and has deteriorated over the years. It needs immediate repair and rehabilitation.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661011	BRIDGE REPAIR & REPLACEMENT 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	1941
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1941
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide		Revised Rehabilitation Roads and Bridges

		EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
PLANS	5841	1942	1049	783	266	0	0	0	0
LAND	144	0	100	30	70	0	0	0	0
CONST	11964	988	7535	950	2585	1000	1000	1000	1000
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	4435	17	4400	1490	1110	450	450	450	450
TOTAL	22384	2947	13084	3253	4031	1450	1450	1450	1450

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 16 22384
CUMULATIVE APPROP. THRU	FY 16 12553
APPROPRIATION REQUESTED	0
BONDS SOLD	8785
OTHER FUNDS	515
TOTAL FUNDS RECEIVED	9300
EXPENDITURES & ENCUMBRANCES	9300
UNENCUMBERED BALANCE	0

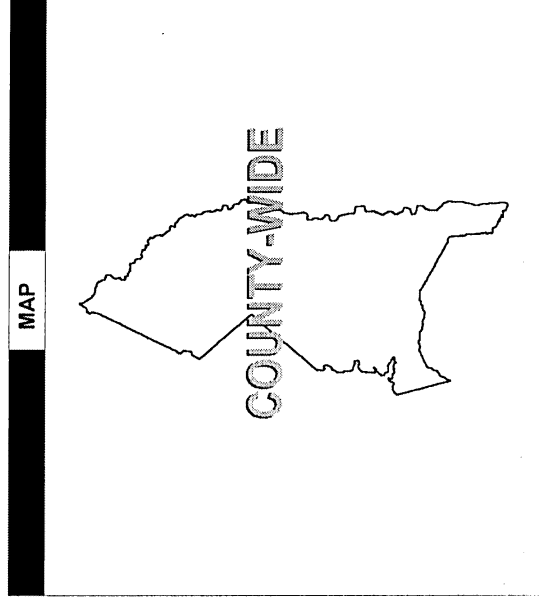
		FUNDING SCHEDULE (000,S)							
G O BDS	FED	OTHER	TOTAL	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
21569	515	300	12784	2953	4031	1450	1450	1450	1450
TOTAL	22384	4093	13084	3253	4031	1450	1450	1450	1450

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	43
ESTIMATED COMPLETION DATE	12/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to replace and/or rehabilitate County bridges based on Maryland State Highway Administration sufficiency ratings. It also provides funding for small scale and emergency capital repairs to various bridges located throughout the County. "Federal" funding will be used to conduct the mandatory biennial bridge inspection program. This project is also used to inspect and improve/replace pedestrian bridges to better facilitate pedestrian access and mobility. "Other" funding in FY2015 is AMTRAK's estimated cost share for the rehabilitation of Old Landover Road Bridge.

JUSTIFICATION: Many County bridges require substructure and/or superstructure enhancements to bring them to current Federal Highway Administration and American Association of State Highway Transportation Officials operational and functional standards.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668202	BRIDGE REPLACEMENT - BRANDYWINE ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	292
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	292
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Nine	CLASS
Brandywine & Vicinity	FUNCTION
Over Piscataway Creek	Continued Replacement Roads and Bridges

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	838	88	650	100	0	0	0	0	0	0
LAND	100	0	50	50	0	0	0	0	0	0
CONST	3719	0	419	0	3000	300	0	0	0	0
EQUIP	2030	0	0	0	1430	600	0	0	0	0
OTHER	3	3	0	0	0	0	0	0	0	0
TOTAL	6690	91	1119	150	4430	900	0	0	0	0

		FUNDING SCHEDULE (000,\$)			
G O BDS	FED	TOTAL	FY 16	FY 17	FY 18
3250	295	435	70	1550	900
3440	85	395	80	2880	0
TOTAL	6690	830	150	4430	900

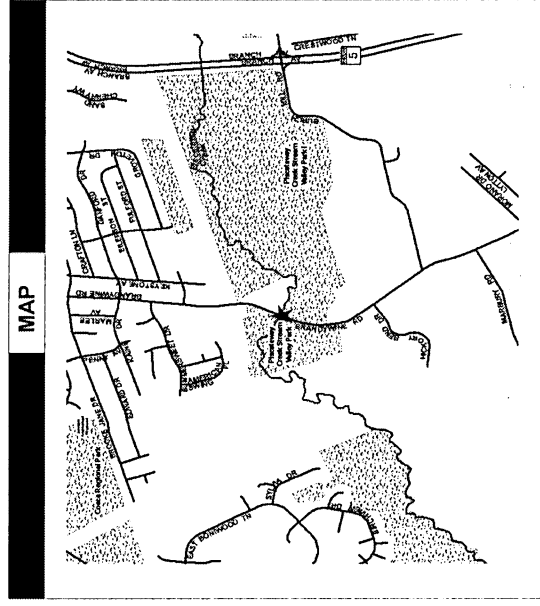
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project replaces the existing structure over Piscataway Creek, constructs scour counter-measures within the creek to protect the bridge substructure, lengthens, widens and raises the structure, and reconstructs the approach roadways. The existing bridge, constructed of concrete, is posted for 22,000 pounds and is in a deteriorated condition. Funding is anticipated to be 80% Federal Aid eligible for design and construction.

JUSTIFICATION: The existing 30 foot concrete structure is deteriorating and needs to be replaced.

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 16 6690
CUMULATIVE APPROP. THRU	FY 16 1360
APPROPRIATION REQUESTED	0
BONDS SOLD	730
OTHER FUNDS	480
TOTAL FUNDS RECEIVED	1210
EXPENDITURES & ENCUMBRANCES	1210
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	11
ESTIMATED COMPLETION DATE	08/2016



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668182	BRIDGE REPLACEMENT - CHESTNUT AVENUE	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	134
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	134
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Four	STATUS
Bowie Vicinity	CLASS
Over Newstop Branch	FUNCTION
	Projected Replacement Roads and Bridges

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
300	0	0	300	0	0	300	0	0	0	0
45	0	0	45	0	0	0	45	0	0	0
1000	0	0	1000	0	0	0	1000	0	0	0
0	0	0	0	0	0	0	0	0	0	0
140	0	0	140	0	0	0	140	0	0	0
1485	0	0	1485	0	0	300	1185	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,\$)			
G O BDS	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BEYOND 6 YRS
1485	1485	0	0	1485	0
TOTAL	1485	0	0	1485	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project replaces the Chestnut Avenue Bridge over Newstop Branch and reconstructs the approach roadways. The replacement bridge will be longer, wider and higher than the existing structure, and the approach roadways will be modified to reflect the changes to the bridge. The existing bridge, constructed of steel and concrete, is of unknown origin and is currently load restricted to 16,000 pounds.

JUSTIFICATION: The existing 19-foot span steel and reinforced concrete bridge is experiencing deterioration and is in need of structural replacement.

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661142	BRIDGE REPLACEMENT - GOVERNOR BRIDGE ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Four	STATUS
Collington & Vicinity	CLASS
Over Patuxent River	FUNCTION
	Original Replacement Roads and Bridges

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
100	0	0	0	0	0	0	0	0	0	100
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0	0	0	100

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

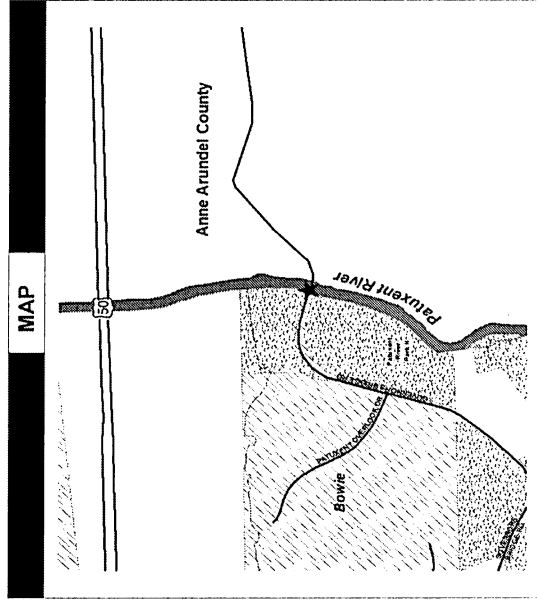
FUNDING SCHEDULE (000,\$)										
G O BDS	100	0	0	0	0	0	0	0	0	100
TOTAL	100	0	0	0	0	0	0	0	0	100

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project replaces the existing structure. It is a single lane Through Pratt Truss with steel stringers and steel beams with an open grid steel deck. The structure is load posted for 8000 pounds and carries a sufficiency rating of 2. "Federal" funding will be utilized for design and construction of the project at a 80/20 federal/local funding ratio. This structure is jointly owned by Prince George's County and Anne Arundel County.

JUSTIFICATION: The existing structure over the Patuxent River, built in 1920 is deteriorating and is in need of structural replacement.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668192	BRIDGE REPLACEMENT - LIVINGSTON ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	339
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	339
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Nine	STATUS
Piscataway & Vicinity	CLASS
Over Piscataway Creek	FUNCTION
	Revised Replacement Roads and Bridges

TOTAL	THRU FY 14	EST. FY 15	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20		FY 21
747	134	563	50	50	0	0	0	0	0	0
1100	0	600	500	500	0	0	0	0	0	0
4290	0	0	4290	0	3700	590	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2203	3	0	2200	0	1700	500	0	0	0	0
8340	137	1163	7040	550	5400	1090	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 16 8340
CUMULATIVE APPROP. THRU	FY 16 1850
APPROPRIATION REQUESTED	0
BONDS SOLD	989
OTHER FUNDS	311
TOTAL FUNDS RECEIVED	1300
EXPENDITURES & ENCUMBRANCES	1300
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	3762
FED	4578
TOTAL	8340

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	03/2017

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project will replace the existing Livingston Road Bridge over Piscataway Creek, reconstruct the approach roadways and install sidewalks, street lights and landscaping. The replacement bridge will be longer, wider and higher than the existing bridge. Scour counter measures will also be constructed to protect the bridge foundation. Funding for the bridge replacement is anticipated to be 80% Federal Aid for design and construction. Right of way, wetlands mitigation and necessary roadway rehabilitation beyond the bridge and approach limits are anticipated to be County funded. The bridge is currently load restricted to 58,000 pounds and was originally constructed in 1932.</p> <p>JUSTIFICATION: The existing 66-foot span reinforced concrete bridge is experiencing deterioration. The bridge's piles and abutments are subject to scour.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668152	BRIDGE REPLACEMENT - SUNNYSIDE AVENUE	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	478
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	478
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Revised Replacement Roads and Bridges
One Fairland Beltsville Over Indian Creek	

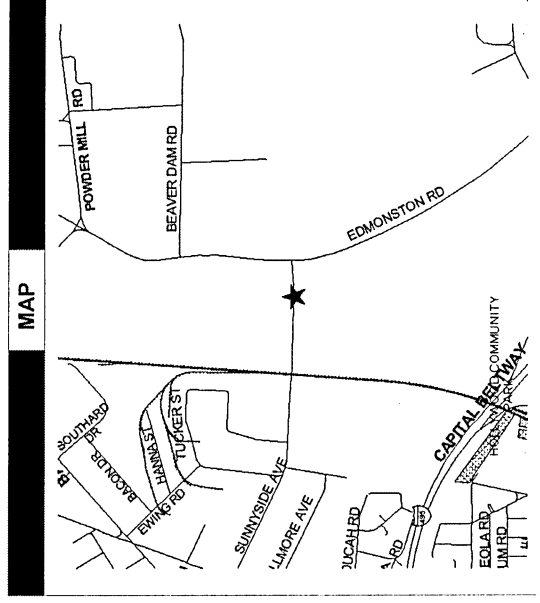
	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	868	0	0	0	0	0	0	0
LAND	180	0	0	0	0	0	0	0
CONST	16904	0	6425	5000	5479	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	673	3	0	325	345	0	0	0
TOTAL	18625	521	6955	11149	5824	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 16 18625
CUMULATIVE APPROP. THRU	FY 16 12801
APPROPRIATION REQUESTED	0
BONDS SOLD	3043
OTHER FUNDS	4433
TOTAL FUNDS RECEIVED	7476
EXPENDITURES & ENCUMBRANCES	7476
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)			
	GO BDS	FED	OTHER	TOTAL
GO BDS	5313	268	2775	1085
FED	13312	300	4133	4240
TOTAL	18625	568	6908	11149

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	04/2016

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project replaces the Sunnyside Avenue Bridge over Indian Creek and widens the roadway west of the CSX crossing to Kenilworth Avenue (MD 201). The original bridge was built in 1946, and rehabilitated in 1966 and 1974. Funding is anticipated to be 80% Federal Aid for bridge design and construction. Right-of-way, wetlands mitigation and roadway reconstruction beyond the bridge and approach limits are anticipated to be 100% County-funded.</p> <p>JUSTIFICATION: The existing 24-foot wide, 33-foot long steel beam with concrete deck bridge is deteriorating. The bridge and its approaches are prone to flooding, necessitating the frequent closing of the roadway. This project is within the State Highway Administration's MD 201 study limits and the design of the bridge must be coordinated with the SHA's MD201 project.</p>



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661122	BRIDGE REPLACEMENT - VARNUM STREET	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	57
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	57
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Defense Hgts - Bladensburg & Vicinity
ADDRESS	Over Edmonston Road Channel
STATUS CLASS FUNCTION	Continued Replacement Roads and Bridges

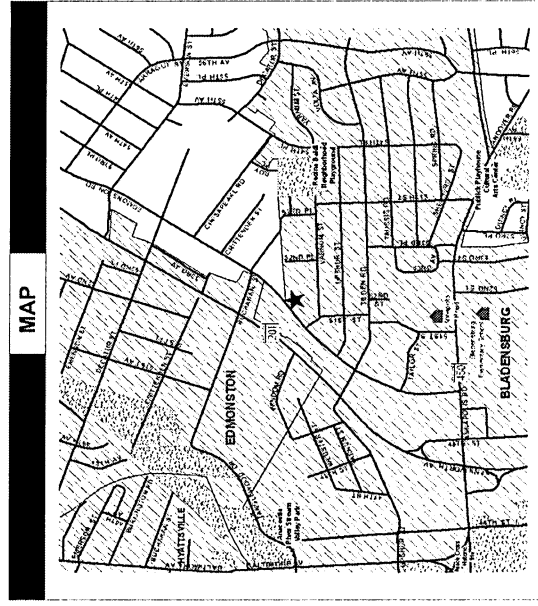
TOTAL	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS				
	THRU FY 14	EST FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18		FY 19	FY 20	FY 21	
400	0	0	0	0	0	0	0	0	0	0	400
0	0	0	0	0	0	0	0	0	0	0	0
1162	0	0	0	0	0	0	0	0	0	0	1162
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
1562	0	0	0	0	0	0	0	0	0	0	1562

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	634
FED	928
TOTAL	1562

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project consists of replacing the Varnum Street Bridge over the Edmonston Road Channel. The original bridge was built in 1958 and reconstructed in 1982. It is load posted for 6000 pounds. Funding is anticipated to be 80% Federal Aid for design and construction. Roadway rehabilitation beyond the bridge and approach limits are anticipated to be County and Municipal funded.</p> <p>JUSTIFICATION: The existing 25 foot wide, 26 foot long reinforced concrete bridge is experiencing deterioration and is in need of replacement.</p>



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD662011	BRIDGE REPLACEMENT-CHERRY HILL ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	219
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	219
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
One	STATUS
Fairland Beltsville	Class
Over Paint Hill Branch	FUNCTION
	Projected
	New Construction
	Roads and Bridges

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS				
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18		FY 19	FY 20	FY 21	
PLANS	980	0	0	980	0	0	0	400	580	0	0	0
LAND	120	0	0	120	0	0	0	0	120	0	0	0
CONST	8450	0	0	8450	0	0	0	0	0	8450	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	9550	0	0	9550	0	0	0	400	700	8450	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

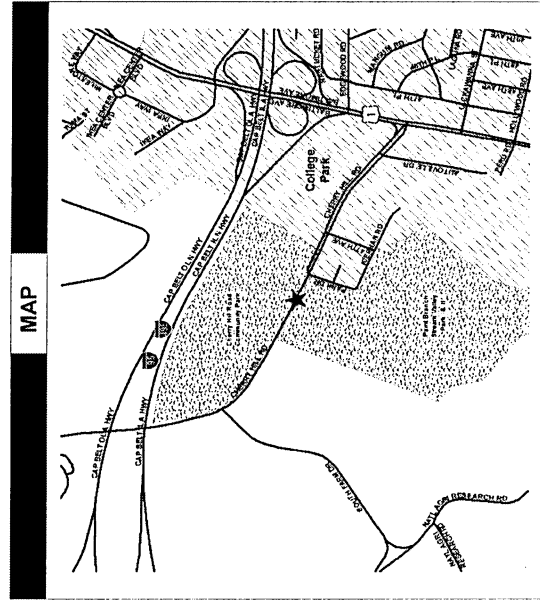
FUNDING SCHEDULE (000,\$)	
G O BDS	2430
FED	7120
TOTAL	9550

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves replacement of existing structure with a wider section to match with the existing roadway section. Funding is anticipated to be 80% Federal and for design and construction.

JUSTIFICATION: The average daily traffic is 21,210 vehicles and the bridge width is a hindrance for a smooth flow of traffic. The structure was originally built in 1966 and needs to be replaced.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD662033	BRIDGE REPLACEMENT-GREENCASTLE ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	160
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	160
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
One	STATUS
Fairland Beltsville	CLASS
Over Little Paint Branch	FUNCTION
	Projected New Construction Roads and Bridges

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	700	0	0	350	350	0	0	0
LAND	200	0	0	0	200	0	0	0
CONST	6190	0	0	0	0	6190	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	7090	0	0	350	550	6190	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

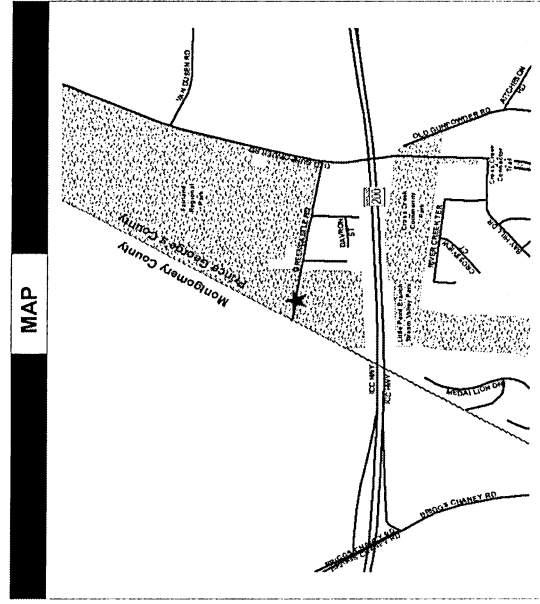
	FUNDING SCHEDULE (000,S)				
	G O B D S	FED			
G O B D S	1778	0	0	70	1438
FED	5312	0	0	280	4752
TOTAL	7090	0	0	350	6190

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves replacement of existing bridge on a modified alignment to improve road geometry. The bridge is located at the Prince George's/Montgomery County line. Originally the replacement structure will be 2 lanes and will be widened to 4 lane when the Greencastle Road will be widened. Funding is anticipated to be 80% Federal aid for eligible design and construction.

JUSTIFICATION: The average daily traffic is 6,870 vehicles. The bridge was originally built in 1954 and re-decked in 1974. It is identified for replacement due to deterioration of the superstructure.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664111	CHERRY HILL ROAD III	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	935
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	935
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
One Fairland Beltsville Us-1 To Sellman Road	Continued Reconstruction Roads and Bridges

TOTAL	THRU FY 14	EST. FY 15	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20		FY 21
1663	0	0	1200	0	0	0	300	400	500	463
809	0	0	0	0	0	0	0	0	0	809
12050	0	0	0	0	0	0	0	0	0	12050
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
14522	0	0	1200	0	0	0	300	400	500	13322

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1985
YEAR FIRST IN CAPITAL BUDGET	FY 1985
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

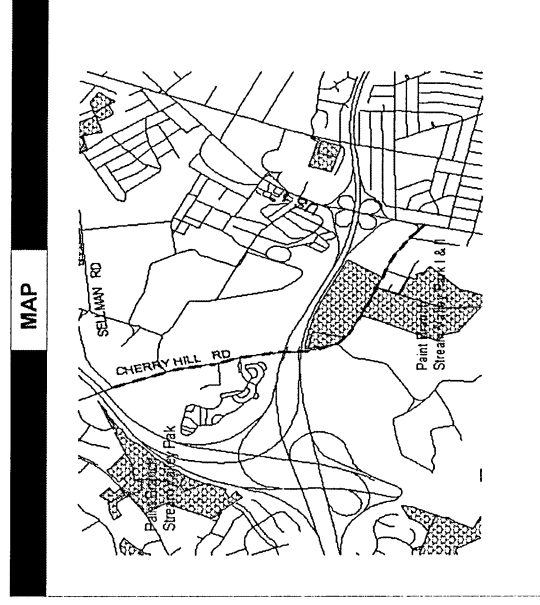
G O BDS	STATE	OTHER	TOTAL	FUNDING SCHEDULE (000,S)							
				TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	
10392	0	0	1200	0	0	0	0	300	400	500	9192
500	0	0	0	0	0	0	0	0	0	0	500
3630	0	0	0	0	0	0	0	0	0	0	3630
14522	0	0	1200	0	0	0	0	300	400	500	13322

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project reconstructs 1.6 miles of Cherry Hill Road from Sellman Road to Little Paint Branch, north of US Route 1, and includes widening two bridges and replacing one. The project will reconstruct the existing 2-lane roadway to provide additional traffic lanes. Also included are bike trails, sidewalks, additional traffic signals and street lighting. "Other" funding will include potential contributions from area developments that may have traffic impacts to this roadway.

JUSTIFICATION: The present roadway is 20 feet wide with very narrow shoulders. Both vertical and horizontal roadway alignments need improvement to carry the ever increasing volume of traffic, which is currently 25,000 vehicles per day.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664221	CHURCH ROAD IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	433
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	433
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Four	Projected Rehabilitation Roads and Bridges
PLANNING AREA	STATUS CLASS FUNCTION
Bowie Vicinity	
ADDRESS	WOODMORE ROAD TO MD 214

TOTAL	THRU FY 14	EST FY 15	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
			TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	
899	168	0	0	0	0	0	0	0	731
500	0	0	0	0	0	0	0	0	500
8218	0	0	0	0	0	0	0	0	8218
0	0	0	0	0	0	0	0	0	0
2	2	0	0	0	0	0	0	0	0
9619	170	0	0	0	0	0	0	0	9449

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 16 170
CUMULATIVE APPROP. THRU	FY 16 170
APPROPRIATION REQUESTED	0
BONDS SOLD	203
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	203
EXPENDITURES & ENCUMBRANCES	170
UNENCUMBERED BALANCE	33

FUNDING SCHEDULE (000,S)	
G O BDS	4605
OTHER	4811
TOTAL	9416

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides geometric and safety improvements to Church Road between Woodmore Road and MD 214 (Central Avenue). Improvements will include intersection improvements, local realignment of the roadway, and the addition of shoulders and roadside drainage where necessary. The horizontal and vertical alignment of the roadway will be improved. The City of Bowie is expected to commit to a 50% share of the project.</p> <p>JUSTIFICATION: This improvement is needed to enhance safety along the roadway and eliminate the S-curve and narrow roadway south of Woodmore Road.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661081	CONTEE ROAD RECONSTRUCTION	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	3243
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3243
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	One
PLANNING AREA	Northwestern
ADDRESS	Us Route 1 To Md 201
STATUS CLASS	Continued
FUNCTION	Reconstruction Roads and Bridges

TOTAL	THRU FY 14	EST FY 15	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20		FY 21
1220	0	900	320	320	0	0	0	0	0	0
8655	0	5515	3140	140	1500	1500	0	0	0	0
23050	0	8250	14800	2000	8000	4800	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3360	0	0	3360	2150	710	500	0	0	0	0
36285	0	14665	21620	4610	10210	6800	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 16 36285
CUMULATIVE APPROP. THRU	FY 16 19275
APPROPRIATION REQUESTED	0
BONDS SOLD	14540
OTHER FUNDS	125
TOTAL FUNDS RECEIVED	14665
EXPENDITURES & ENCUMBRANCES	14665
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	36035
OTHER	250
TOTAL	36285

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will include the reconstruction of Contee Road from US Route 1 to the proposed Virginia Manor Road east (MD 201/Kenilworth Avenue extended). The improvements will include the construction of a 4 lane divided roadway with median, bicycle lanes, sidewalks, street lights, traffic signals, curb and gutter and landscaping. "Other" funding will come from WSSC for 50% of the estimated utility relocation cost of water and sewer lines.
JUSTIFICATION:	This improvement is needed to serve planned development in the area and to improve access to the Laurel Regional Hospital. Preliminary engineering were funded from Planning and Site Acquisition CIP, project number 667333.

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661031	COUNTY REVITALIZATION & RESTORATION 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	874
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	874
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION
Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION Revised Rehabilitation Roads and Bridges

		EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS		
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	675	280	350	100	50	50	50	50	50	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	8873	4432	4000	250	750	750	750	750	750	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	167	0	165	165	0	0	0	0	0	0
TOTAL	9715	4712	4515	515	800	800	800	800	800	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 16 9715
CUMULATIVE APPROP. THRU	FY 16 5715
APPROPRIATION REQUESTED	0
BONDS SOLD	5200
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	5200
EXPENDITURES & ENCUMBRANCES	5200
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)							
G O BDS	9715	500	4700	4515	515	800	800	800	800
TOTAL	9715	500	4700	4515	515	800	800	800	800

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	12/2020

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for infrastructure improvements and reconstruction in areas targeted for revitalization and for the Transforming Neighborhoods Initiative (TNI) program . Funding is provided for street improvements along major and minor roadways and at key intersections to improve their function, safety and appearance while also improving access and addressing environmental issues. Improvements will include the installation of traffic signals, intersection modifications, drainage structures, street lighting, landscaping, water quality and quantity measures, bicycle lanes, sidewalks, and other amenities necessary to improve or expand existing roadway infrastructure while enhancing the appearance of the community.</p> <p>JUSTIFICATION: This project will accommodate critical capital improvements associated with the County's revitalization and economic development efforts. In particular, the area inside the beltway between MD 214 and Southern Area is a priority.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD668645	DEVELOPER CONTRIBUTION PROJECTS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	50
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	50
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Continued
PLANNING AREA	Not Applicable	CLASS	Reconstruction
ADDRESS	County-wide	FUNCTION	Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
493	243	100	150	50	50	50	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
15315	7300	4118	3897	1497	950	1450	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
84	2	0	82	82	0	0	0	0	0	0
15892	7545	4218	4129	1629	1000	1500	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 16 15892
CUMULATIVE APPROP. THRU	FY 16 13392
APPROPRIATION REQUESTED	0
BONDS SOLD	550
OTHER FUNDS	11213
TOTAL FUNDS RECEIVED	11763
EXPENDITURES & ENCUMBRANCES	11763
UNENCUMBERED BALANCE	0

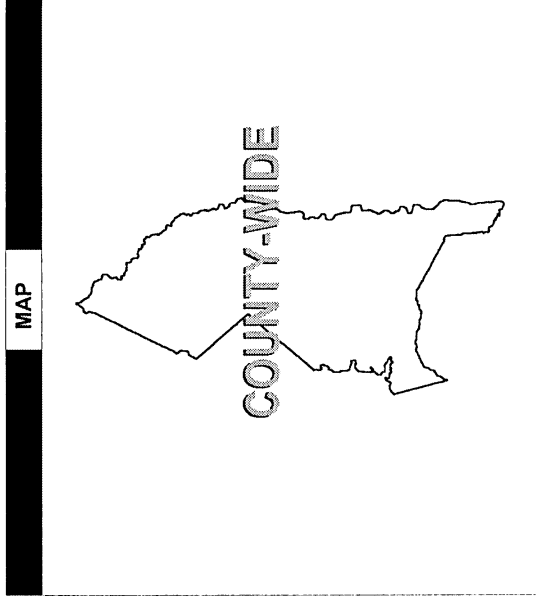
FUNDING SCHEDULE (000,S)										
G O BDS	550	0	0	0	0	0	0	0	0	0
DEV	15342	9713	1500	1629	1000	1500	0	0	0	0
TOTAL	15892	10263	1500	1629	1000	1500	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	70
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a variety of street improvements necessitated by new development. These improvements include, but are not limited to, traffic signals, intersection modifications, roadway widening, new construction, resurfacing, landscaping and contributions to a variety of State highway projects.

JUSTIFICATION: The Prince George's County Adequate Public Facilities Ordinance requires builders to provide adequate transportation capacity for the additional traffic generated by new development. When not feasible to construct at the present time and in lieu of construction, developers may contribute funds for the mandated transportation improvement(s). This project facilitates the implementation of those improvements. Funding also allows the County to participate with developers in constructing roadways with enhanced features such as added landscaping, street lighting and sidewalks.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD660023	GOVERNOR BRIDGE ROAD REPLACEMENT	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	72
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	72
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Not Applicable	STATUS
Not Applicable	CLASS
Not Applicable	FUNCTION
GOVERNOR BRIDGE ROAD	Original Replacement Roads and Bridges

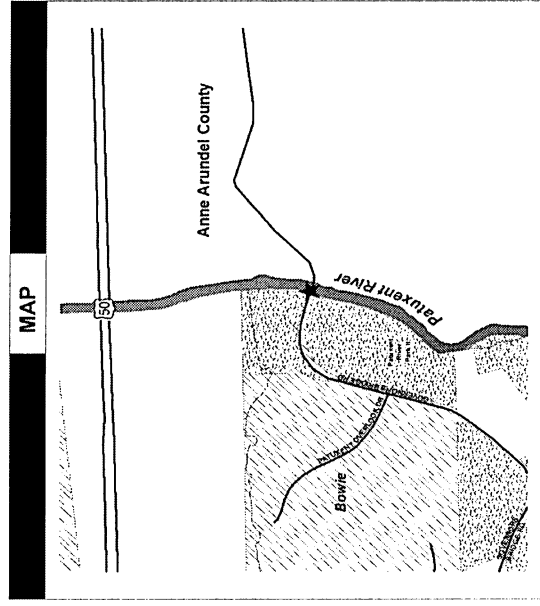
TOTAL	THRU FY 14	EST. FY 15	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20		FY 21
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
800	0	0	800	800	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
800	0	0	800	800	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 16 800
CUMULATIVE APPROP. THRU	FY 16 800
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	800
TOTAL	800

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	0
PERCENT COMPLETED	06/2016
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: This project provides funding for rehabilitating/replacing the Governor Bridge Road.
JUSTIFICATION: The replacement/rehabilitation is needed to enhance safety.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661091	GREEN STREET IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	4213
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4213
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION Revised Rehabilitation Roads and Bridges

TOTAL	THRU FY 14	EST. FY 15	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20		FY 21
3275	115	2086	1074	860	150	64	0	0	0	0
1400	0	580	820	420	400	0	0	0	0	0
45005	0	18319	26686	7986	7800	5300	5000	600	0	0
0	0	0	0	0	0	0	0	0	0	0
6134	0	0	6134	2213	1271	950	1000	700	0	0
55814	115	20985	34714	11479	9621	6314	6000	1300	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 16 55814
CUMULATIVE APPROP. THRU	FY 16 32579
APPROPRIATION REQUESTED	0
BONDS SOLD	18100
OTHER FUNDS	3000
TOTAL FUNDS RECEIVED	21100
EXPENDITURES & ENCUMBRANCES	21100
UNENCUMBERED BALANCE	0

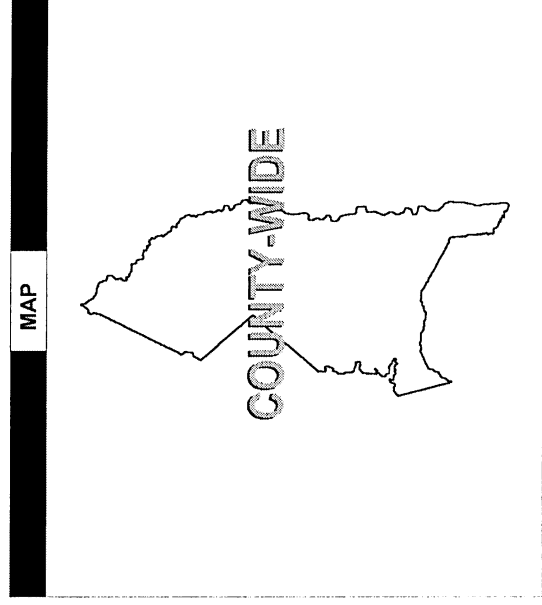
G O BDS	FUNDING SCHEDULE (000,S)					
	46814	17100	8121	4814	4500	1300
9000	0	3000	1500	1500	1500	0
55814	1000	20100	9621	6314	6000	1300

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a variety of improvements along major roadways and at key intersections to improve appearance, safety and functionality while addressing environmental issues. These improvements include but are not limited to roadway and intersection modifications, tree planting, the installation of bio retention facilities or stormwater management related water quality and quantity measures necessary to improve the environment, bicycle lane installation, and the construction of sidewalks and paths. FY2015 funding includes design and right of way acquisition for Edmonston Rd, Harry S. Truman Dr, Mt. Lubenita Way and Paint Branch Pkwy; construction of Ager Rd and Swann Rd. The Department will also initiate a concept study in FY2015 for a green street project for Montpelier Drive in Laurel.

JUSTIFICATION: The Maryland Department of the Environment (MDE) requires the County to mitigate the impact of past and future development and roadway improvements in order to improve the environment. In addition, these projects will improve water quality and related environmental conditions in the immediate vicinity of the projects undertaken.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD669941	LIVINGSTON ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	226
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	226
COST SAVINGS	0

COUNCIL DIST	STATUS
Eight	Projected
PLANNING AREA	CLASS
Henson Creek	Reconstruction
ADDRESS	FUNCTION
Various Locations	Roads and Bridges

		EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS	
PLANS	0	0	150	0	0	0	0	50	100	50	
LAND	0	0	0	0	0	0	0	0	0	700	
CONST	0	0	0	0	0	0	0	0	0	2450	
EQUIP	0	0	0	0	0	0	0	0	0	0	
OTHER	0	0	0	0	0	0	0	0	0	0	
TOTAL	0	0	150	0	0	0	0	50	100	3200	

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

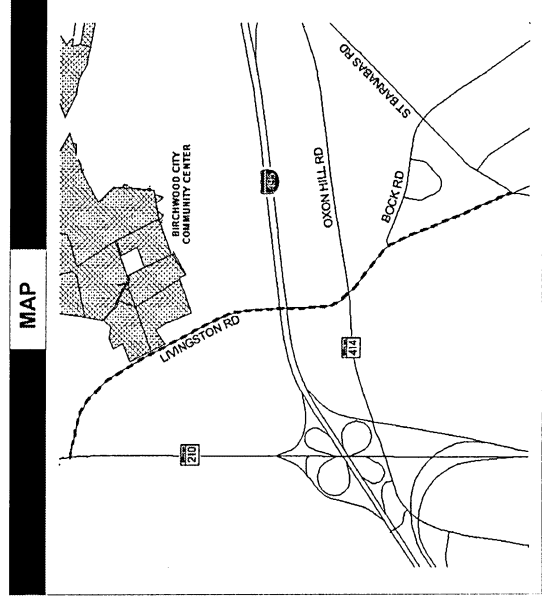
		FUNDING SCHEDULE (000,S)				
G O BDS	DEV	TOTAL	FY 16	FY 17	FY 18	FY 19
2510	0	150	0	0	0	0
840	0	0	0	0	0	0
TOTAL	0	150	0	0	0	0

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for the urban reconstruction of Livingston Road at various locations. Implementation will be phased as funding and priorities permit since the overall length of Livingston Road is 14.8 miles. Capacity improvements and pedestrian safety improvements will be included. "Developer" funding are potential contributions from area developments that have traffic impacts to this roadway.

JUSTIFICATION: Livingston Road along the entire MD 210 Corridor is experiencing congestion and does not provide for safe pedestrian mobility.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD666951	MD 4 (PENNSYLVANIA AVENUE)	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Westphalia & Vicinity
ADDRESS	Westphalia Road To Md 223
STATUS CLASS FUNCTION	Continued Reconstruction Roads and Bridges

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	158000	0	98000	0	0	0	0	0	98000	60000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	158000	0	98000	0	0	0	0	0	98000	60000

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

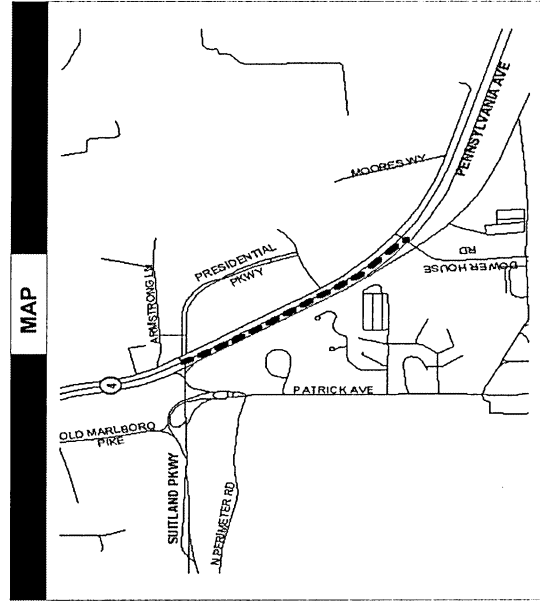
		FUNDING SCHEDULE (000,\$)	
OTHER	158000	0	98000
TOTAL	158000	0	98000

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project by others, will provide improvements along MD4 in the vicinity of Westphalia Rd and Dower House Rd as follows: 1) An additional westbound through lane from MD223 to 1,200 ft east of Dower House Rd connecting to the Suitland Pkwy project; two additional westbound through lanes beginning 1,200 feet east of Dower House Rd and ending at the double left turn lanes at Suitland Pkwy; and two additional eastbound through lanes beginning 1,200 ft west of Suitland Pkwy and ending 1,200 ft east of Dower House Rd. In addition, Dower House Road northbound will be widened at its intersection with MD4 to provide double left turn lanes, one through lane, and a right-turn lane along with associated improvements, including interchange construction at MD4 and Dower House Road, as well as an interchange at MD4 and MD223 to be paid by others. Also included is the ultimate construction of MD4 and Westphalia Interchange. An interim interchange of MD4 at Westphalia Rd is also funded for construction by others.

JUSTIFICATION: Increasing traffic volumes in the corridor as well as proposed development in the area will require increased traffic capacity.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664201	MONTGOMERY ROAD IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	312
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	312
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	One
PLANNING AREA	Fairland Beltsville
ADDRESS	Powder Mill Road To Us-1
STATUS CLASS	Revised
FUNCTION	Rehabilitation Roads and Bridges

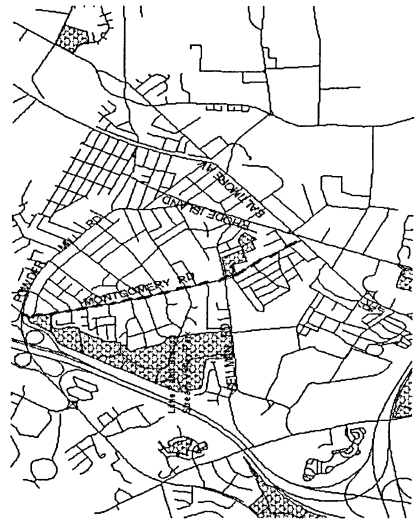
	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	584	11	0	0	0	0	0	0
LAND	154	43	0	0	0	0	0	0
CONST	3422	1912	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	4	4	0	0	0	0	0	0
TOTAL	4164	2600	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 16 4164
CUMULATIVE APPROP. THRU	FY 16 4164
APPROPRIATION REQUESTED	0
BONDS SOLD	3464
OTHER FUNDS	700
TOTAL FUNDS RECEIVED	4164
EXPENDITURES & ENCUMBRANCES	4164
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O B D S	3464
DEV	400
OTHER	300
TOTAL	3864

PROJECT STATUS	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	03/2015

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of rehabilitating the existing roadway from Powder Mill Road to US-1. The project includes concrete curbs, gutters, sidewalks and related amenities. In addition, Sellman Road was resurfaced between the bridge over Little Paint Branch and Montgomery Road. "Other" funding includes a WSSC contribution for water and sewer relocation costs.
JUSTIFICATION:	This improvement is needed to enhance safety and address the deteriorated road conditions.

MAP	
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THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD669921	MOUNT OAK RD./CHURCH RD./WOODMORE RD. INTX.	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1207
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1207
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Four
PLANNING AREA	City of Bowie
ADDRESS	Mount Oak, Church, Woodmore Roads
STATUS CLASS	Revised Reconstruction
FUNCTION	Roads and Bridges

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	2135	0	0	0	0	0	0	0
LAND	1483	45	0	0	0	0	0	0
CONST	12301	10756	1545	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	104	104	0	0	0	0	0	0
TOTAL	16023	14433	1590	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 16 16023
CUMULATIVE APPROP. THRU	FY 16 16023
APPROPRIATION REQUESTED	0
BONDS SOLD	13407
OTHER FUNDS	2616
TOTAL FUNDS RECEIVED	16023
EXPENDITURES & ENCUMBRANCES	16023
UNENCUMBERED BALANCE	0

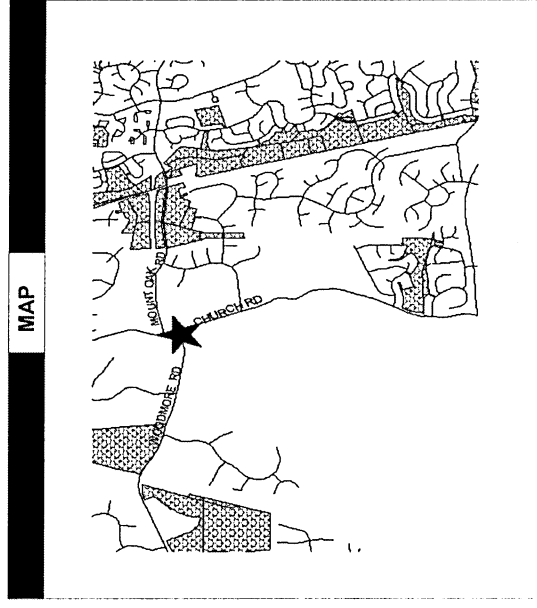
FUNDING SCHEDULE (000,\$)	
G O BDS	13407
DEV	1183
OTHER	80
TOTAL	14670

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	12/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for geometric improvements to the Mount Oak Road/Church Road/Woodmore Road intersection and approach roadways, and includes a realignment of Woodmore Road in accordance with the Master Plan for an approximate length of 2000 feet. Design was coordinated with the Church Road Improvements, CIP No. 664221. "Other" funding comes from Washington Suburban Sanitary Commission for 50% of the utility cost.

JUSTIFICATION: The existing intersection requires capacity, alignment and drainage improvements. Rapid development in the area is causing an increase in traffic volumes, necessitating capacity improvements.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD66681	OXON HILL ROAD	PUBLIC WORKS & TRANSPORT

COUNCIL DIST	LOCATION AND CLASSIFICATION
Eight	STATUS
South Potomac	CLASS
Md Route 210 To N Fort Foote Road	FUNCTION
	Continued Reconstruction Roads and Bridges

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
4450	3150	800	500	150	350	0	0	0	0	0
3526	1342	1184	1000	0	1000	0	0	0	0	0
19649	3334	12291	4024	524	0	3500	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1489	39	0	1450	450	0	1000	0	0	0	0
29114	7865	14275	6974	1124	1350	4500	0	0	0	0

		FUNDING SCHEDULE (000,S)								
G O BDS	DEV	OTHER	TOTAL	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
27444	540	1130	29114	1124	1350	4500	0	0	0	0
8301	160	0	8461	0	0	0	0	0	0	0
12169	380	1130	13679	1124	1350	4500	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

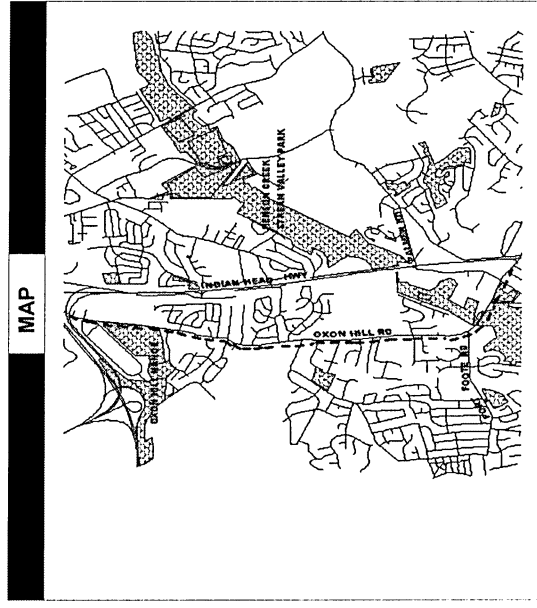
DESCRIPTION: This project consists of three phases. Phase I, which is complete, involved resurfacing Oxon Hill Road from Livingston Road to Fort Foote Road North. Phase II involves reconstructing Oxon Hill Road as a collector roadway with curbs, gutters, in pavement bicycle lanes and closed storm drainage systems from the National Harbor entrance road to 1000 feet south of Fort Foote Road North. Phase III of the project also includes the construction of a new salt dome and maintenance facility for the Department of Public Works and Transportation. Phase III involves the further improvement of Oxon Hill Road between Fort Foote Road North to MD 210 to the south, and is in the beyond 6 year portion of the program. "Other" funding will come from Washington Suburban Sanitary Commission for its portion of the utility relocation cost.

JUSTIFICATION: The existing roadway is substandard in alignment, pavement design and shoulder width. The State has improved Oxon Hill Road from the north limits of this project to Indian Head Highway in conjunction with their interchange project. This road will serve the Oxon Hill Fringe Parking Lot.

OPERATING IMPACT (000,S)	
DEBT SERVICE	2470
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2470
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1985
YEAR FIRST IN CAPITAL BUDGET	FY 1997
CURRENT AUTH. THRU	FY 16 29114
CUMULATIVE APPROP. THRU	FY 16 23264
APPROPRIATION REQUESTED	0
BONDS SOLD	20470
OTHER FUNDS	1670
TOTAL FUNDS RECEIVED	22140
EXPENDITURES & ENCUMBRANCES	22140
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	12/2016



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661003	PLANNING & SITE ACQUISITION 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	450
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	450
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS FUNCTION	Original Land Acquisition Roads and Bridges

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	1250	0	900	150	150	150	150	150	150	0
LAND	2200	0	2050	300	350	350	350	350	350	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	1550	0	50	50	0	0	0	0	0	0
TOTAL	5000	0	3000	500	500	500	500	500	500	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 5000
CUMULATIVE APPROP. THRU	FY 16 2500
APPROPRIATION REQUESTED	0
BONDS SOLD	2000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2000
EXPENDITURES & ENCUMBRANCES	2000
UNENCUMBERED BALANCE	0

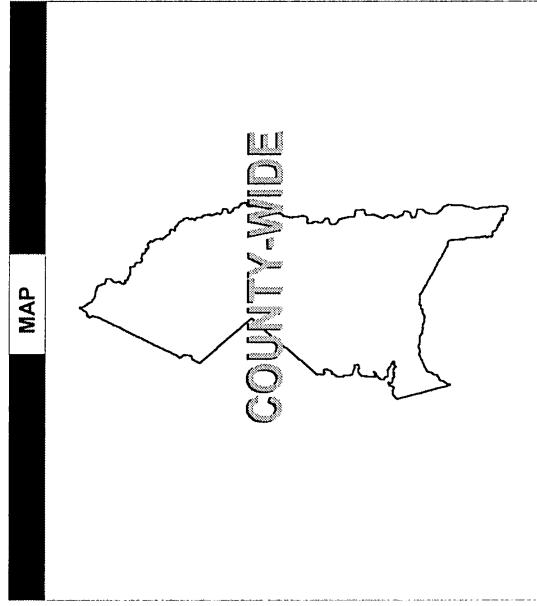
FUNDING SCHEDULE (000,\$)										
G O BDS	5000	2000	3000	500	500	500	500	500	500	0
TOTAL	5000	0	2000	500	500	500	500	500	500	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for acquiring land for road rights-of-way, reforestation mitigation, and wetland banking in developing areas of the County. The demolition of structures on acquired land is also included. It also provides funding for future project planning studies in order to verify need, determine scope and develop preliminary cost estimates. In FY2015, \$250K will be allocated for the planning of the Rosaryville Road Expansion.

JUSTIFICATION: At times the only method of reserving the right-of-way for future highways is by acquiring the land long before a road improvement project is programmed for design and construction funding. Planning studies are needed to develop appropriate project scope and cost estimates.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664031	RHODE ISLAND AVENUE	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	1019
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1019
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
One	STATUS
Fairland Beltsville	CLASS
Md 193 To Us Route 1	FUNCTION
	Continued Rehabilitation Roads and Bridges

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	1258	0	0	0	0	0	0	0	0	625
LAND	1002	0	0	0	0	0	0	0	0	1002
CONST	9042	541	0	0	0	0	0	0	0	6856
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	18	0	0	0	0	0	0	0	0	0
TOTAL	11320	541	0	0	0	0	0	0	0	8483

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 16 2837
CUMULATIVE APPROP. THRU	FY 16 2837
APPROPRIATION REQUESTED	0
BONDS SOLD	2837
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2837
EXPENDITURES & ENCUMBRANCES	2837
UNENCUMBERED BALANCE	0

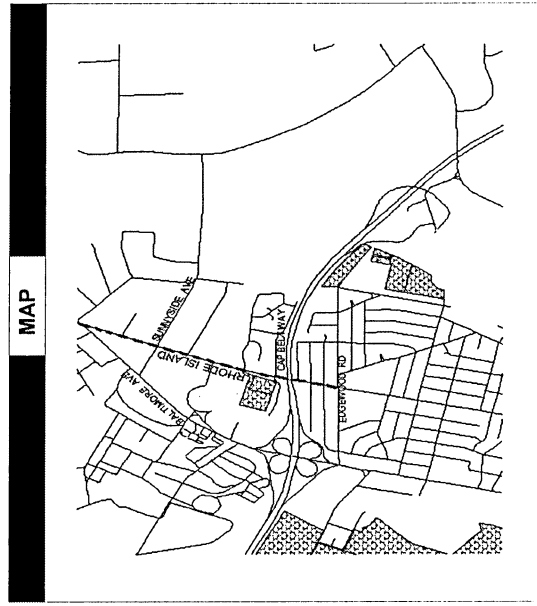
FUNDING SCHEDULE (000,S)	
G O BDS	8483
TOTAL	8483

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	12/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of rehabilitating Rhode Island Avenue in three phases, from MD 193 to US Route 1. Phase 1, which is complete, involved constructing a signalized intersection with turn lanes at Edgewood Road, the construction of traffic calming measures, related intersection improvements, bicycle trail/shoulder lanes and the resurfacing of the roadway. Phase 1 also included minor improvements to the Rhode Island Avenue at Sunnyside Avenue intersection. The total project length is approximately 11,000 feet from MD 193 north to US Route 1. Phase II will involve further improvements between US Route 1 and Edgewood Road. Phase III will extend from Edgewood Road to MD 193. Phases II & III are not funded.

JUSTIFICATION: This improvement is needed to enhance safety along the roadway. The existing section of Rhode Island Avenue lacks proper sidewalks, shoulders and related amenities.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD669761	SCHOOL ACCESS PROJECTS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	561
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	561
COST SAVINGS	0

COUNCIL DIST	STATUS
Multi-District	Continued
PLANNING AREA	CLASS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
County-wide	Roads and Bridges

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	201	0	0	0	0	0	0	0	0	0
LAND	222	0	0	0	0	0	0	0	0	0
CONST	8234	2544	1050	550	100	100	100	100	100	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	27	0	0	0	0	0	0	0	0	0
TOTAL	8684	2544	1050	550	100	100	100	100	100	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 16 8684
CUMULATIVE APPROP. THRU	FY 16 8184
APPROPRIATION REQUESTED	0
BONDS SOLD	5185
OTHER FUNDS	2449
TOTAL FUNDS RECEIVED	7634
EXPENDITURES & ENCUMBRANCES	7634
UNENCUMBERED BALANCE	0

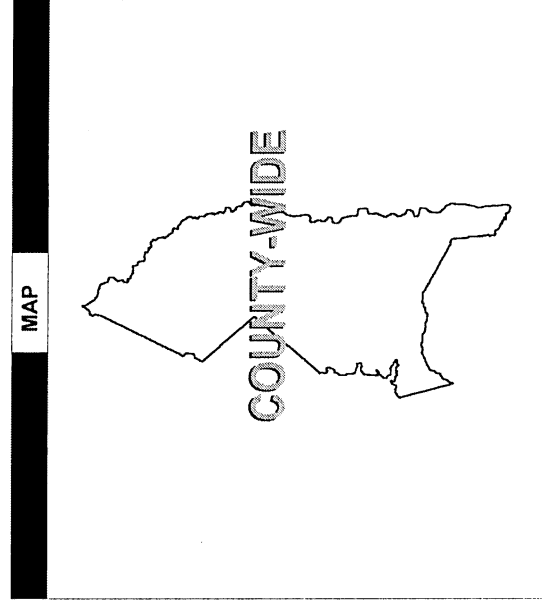
FUNDING SCHEDULE (000,\$)					
G O B D S	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17
G O B D S	4385	800	1050	550	100
FED	799	1650	0	0	0
TOTAL	5184	2450	1050	550	100

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for vehicular and pedestrian access improvements, in conjunction with the construction of new schools or renovations and additions to existing school buildings. This project provides sidewalks, crosswalks and other enhancements for students walking within 1 to 1.5 miles of their respective schools in accordance with the current Prince George's County Board of Education policy. FY2013 and FY2014 Federal funding through the State of Maryland is for the Safe Route to School (SRTS) Program, to enable and encourage children to safely walk or bike to school, including children with disabilities within two miles of school (K-8). Includes sidewalks for elementary schools in District 8.

JUSTIFICATION: These improvements are needed to satisfy road permit conditions issued by government agencies for school construction projects.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661041	STREET LIGHTS & TRAFFIC SIGNALS 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	2717
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2717
COST SAVINGS	0

COUNCIL DIST	STATUS
Multi-District	Continued
PLANNING AREA	CLASS
Not Applicable	New Construction
ADDRESS	FUNCTION
County-wide	Roads and Bridges

		EXPENDITURE SCHEDULE (000,\$)									
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS	
PLANS	1473	300	900	150	150	150	150	150	150	0	
LAND	0	0	0	0	0	0	0	0	0	0	
CONST	22485	6655	9300	1500	1800	1500	1500	1500	1500	0	
EQUIP	0	0	0	0	0	0	0	0	0	0	
OTHER	6649	37	6612	1027	985	1150	1150	1150	1150	0	
TOTAL	30607	6955	16812	2677	2935	2800	2800	2800	2800	0	

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 16 30607
CUMULATIVE APPROP. THRU	FY 16 16472
APPROPRIATION REQUESTED	0
BONDS SOLD	13524
OTHER FUNDS	271
TOTAL FUNDS RECEIVED	13795
EXPENDITURES & ENCUMBRANCES	13795
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,\$)				
G O BDS	DEV	TOTAL	FY 16	FY 17	FY 18	FY 19
30186	421	16662	2677	2785	2800	2800
		150	0	150	0	0
TOTAL	30607	16812	2677	2935	2800	2800

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Under Construction
PERCENT COMPLETED	45
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project consists of installing traffic control signals and new street lights at various locations throughout the County. The program includes installing new signals, upgrading of existing signals, replacement of aging signals, the Energy Abatement Program, installation of traffic surveillance cameras and communications equipment, and the upgrade of existing street lighting on County roadways. This project also provides some funding for technology support for the TRIP (Traffic Response & Information Partnership) Center.
JUSTIFICATION:	Installation of new traffic signals, replacement of antiquated signal equipment, and street lights is a continuing requirement to improve the safety of pedestrians and the motoring public. The County designs and installs traffic signals as demand requires and funding permits.

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664081	SUITLAND ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1018
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1018
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Nine
PLANNING AREA	Henson Creek
ADDRESS	Allentown Road To Suitland Pkwy
STATUS CLASS FUNCTION	Continued Reconstruction Roads and Bridges

TOTAL	THRU FY 14	EST. FY 15	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20		FY 21
1976	1856	0	0	0	0	0	0	0	0	120
695	492	0	0	0	0	0	0	0	0	203
10903	2351	137	6000	2000	4000	0	0	0	0	2415
0	0	0	0	0	0	0	0	0	0	0
13	13	0	0	0	0	0	0	0	0	0
13587	4712	137	6000	2000	4000	0	0	0	0	2738

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 16 10849
CUMULATIVE APPROP. THRU	FY 16 6849
APPROPRIATION REQUESTED	0
BONDS SOLD	3020
OTHER FUNDS	2272
TOTAL FUNDS RECEIVED	5292
EXPENDITURES & ENCUMBRANCES	4849
UNENCUMBERED BALANCE	443

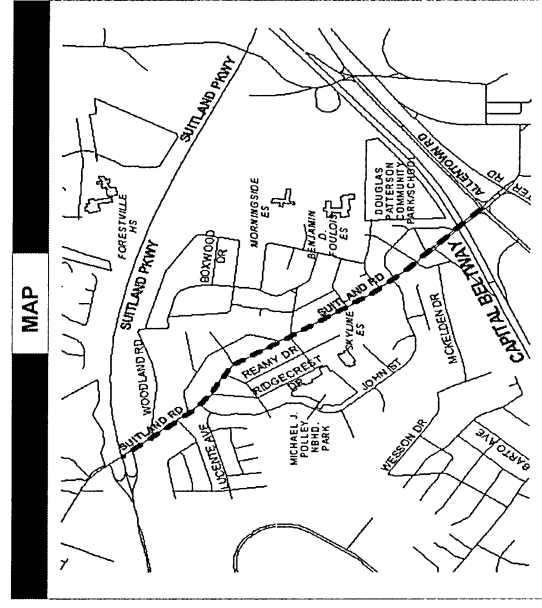
G O BDS	11315	3020	FUNDING SCHEDULE (000,\$)						2295	
			TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20		FY 21
FED	2218	0	0	0	0	0	0	0	0	0
OTHER	54	54	0	0	0	0	0	0	0	0
TOTAL	13587	5292	6000	2000	4000	0	0	0	0	2295

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	36
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of redeveloping and widening Suitland Road to four lanes from Allentown Road to Suitland Parkway. The project includes landscaping, streetscape improvements, the installation of curbs and sidewalk, street lights, crosswalks, traffic signals and other special features. The project also includes replacing the Henson Creek Bridge. Phase I which has been completed, was an interim measure that provided for pavement repair and roadway resurfacing, drainage improvements and the construction of sidewalk between Allentown Road and Henson Creek. Phase II involves the replacement of the bridge and the widening of the roadway approaches to four lanes.

JUSTIFICATION: Suitland Road from Allentown Road to Suitland Parkway serves as an international gateway to the nation's capital. Redevelopment and widening the roadway will improve safety for motorists and pedestrians, provide better drainage systems, alleviate traffic congestion and improve the overall aesthetics in the corridor.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD669001	SURRATTS ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1272
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1272
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Nine	Continued
PLANNING AREA	CLASS
Clinton & Vicinity	Reconstruction
ADDRESS	FUNCTION
Beverly Ave To Brandywine Rd	Roads and Bridges

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	2830	601	700	0	700	0	0	0	0	0
LAND	630	130	0	0	0	0	0	0	0	0
CONST	14338	4 12034	2300	300	0	2000	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	768	22	746	746	0	0	0	0	0	0
TOTAL	18566	12765	3746	1046	700	2000	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 16 18566
CUMULATIVE APPROP. THRU	FY 16 15866
APPROPRIATION REQUESTED	0
BONDS SOLD	10385
OTHER FUNDS	4435
TOTAL FUNDS RECEIVED	14820
EXPENDITURES & ENCUMBRANCES	14820
UNENCUMBERED BALANCE	0

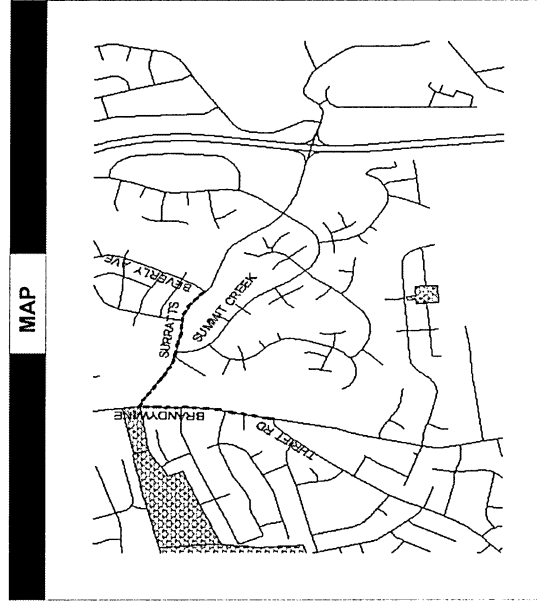
FUNDING SCHEDULE (000,\$)					
G O BDS	DEV	OTHER	TOTAL	FY 16	FY 17
14131	2375	2060	18566	1046	700
8355	1900	2060	12315	700	2000
3746	0	0	3746	1046	2000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	65
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of upgrading Surratts Road to a collector-type roadway from Beverly Avenue westward to Brandywine Road and improvements to Brandywine Road from Thrift Road to approximately 500 feet north of Surratts Road. A portion of Surratts Road will be relocated to improve the alignment of the intersection at Brandywine Road. Ph 2 of the project will provide improvements from Summit Creek Dr to Beverly Ave, a distance of approximately 1500 ft, and will complete the construction of Surratts Rd to a 4 lane collector roadway. This project is partially funded with developer contributions. Included in the project will be the construction (by WSSC) of a new 42" water main to improve the water service in the area. "Other" funding will come from WSSC for 50% of water & sewer utility relocation cost in Ph 1, & an estimated \$1.7M for the new 42" water main.

JUSTIFICATION: This project will improve existing traffic service and provide sufficient capacity for projected area development. It will tie into developer improvements on Surratts Road, and will thus enable a continuous collector-type roadway to be in place from the vicinity of MD 5 to Brandywine Road.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661061	TRANSPORTATION ENHANCEMENTS 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	1416
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1416
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Multi-District	STATUS
Not Applicable	CLASS
County-wide	FUNCTION
	Revised Rehabilitation Roads and Bridges

		EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS	
1473	173	200	1100	100	200	200	200	200	200	0	
0	0	0	0	0	0	0	0	0	0	0	
14191	4140	2546	7505	1130	1275	1275	1275	1275	1275	0	
0	0	0	0	0	0	0	0	0	0	0	
159	17	0	142	142	0	0	0	0	0	0	
15823	4330	2746	8747	1372	1475	1475	1475	1475	1475	0	

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 16 15823
CUMULATIVE APPROP. THRU	FY 16 8448
APPROPRIATION REQUESTED	0
BONDS SOLD	7030
OTHER FUNDS	46
TOTAL FUNDS RECEIVED	7076
EXPENDITURES & ENCUMBRANCES	7076
UNENCUMBERED BALANCE	0

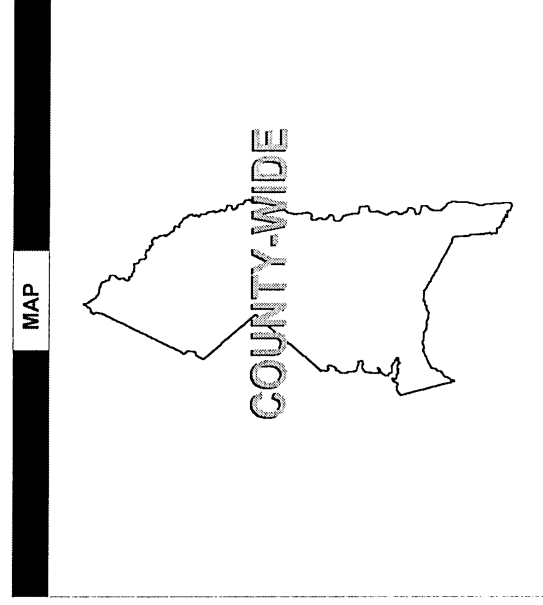
		FUNDING SCHEDULE (000,S)				
G O BDS	OTHER	TOTAL	FY 16	FY 17	FY 18	FY 19
15732	91	15823	1327	1475	1475	1475
4590	0	4590	45	0	0	0
2440	46	2486	1372	1475	1475	1475

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for nonstandard transportation improvements which are time sensitive. Work may entail, but will not be limited to, requirements associated with the Americans with Disabilities Act, bus stop pads, traffic calming devices, landscaping, pedestrian facilities, thermoplastic pavement markings to provide maximum safety and nighttime visibility, spot safety road improvements and installation and repair of guardrail. In FY 2011 and FY 2012, this project included funding for the replacement of all County street signs starting with the Regulatory and Warning signs for nighttime visibility, as mandated by the Federal Highway Administration.

JUSTIFICATION: This project will accommodate critical capital needs which may arise, and for which no appropriate capital project or classification exists. "Other" funding in FY2015 was for Bike Signage on essential locations countywide.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664231	VIRGINIA MANOR ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
One Northwestern Old Gunpowder Road To Muirkirk Rd	Continued Reconstruction Roads and Bridges
PLANNING AREA	STATUS
	CLASS
ADDRESS	FUNCTION

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5735	24265	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5735	24265	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 16 30000
CUMULATIVE APPROP. THRU	FY 16 30000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	30000
TOTAL FUNDS RECEIVED	30000
EXPENDITURES & ENCUMBRANCES	30000
UNENCUMBERED BALANCE	0

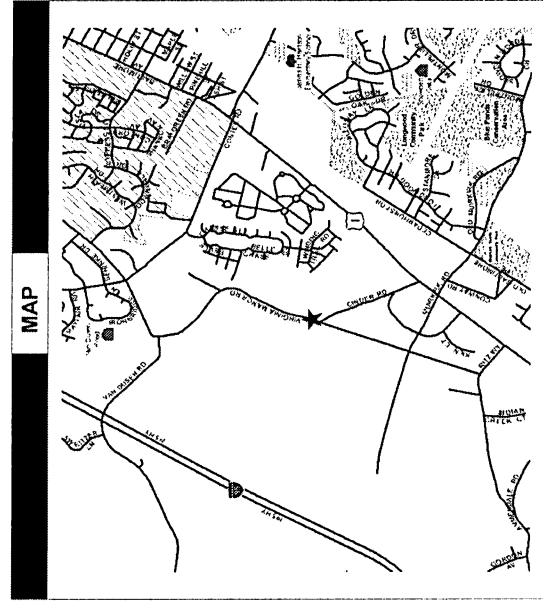
FUNDING SCHEDULE (000,S)	
STATE	30000
	5735
	24265
TOTAL	30000

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Under Construction
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will reconstruct and realign Virginia Manor Road in conjunction with the construction of the Inter County Connector and the construction of Konterra development. A four lane divided section will be constructed between Old Gunpowder Road and Muirkirk Road through a grant agreement between Prince George's County and the Maryland Department of Transportation, funded by others. This project will be subject to agreement between the Developer, State of Maryland and Prince George's County. The Ph.1 of this project which involved the design and construction of segments of Virginia Manor Road between the ICC & the I-95 Contee Road Interchange and Old Gunpowder Road, is complete. The Ph.2 of the project involves the relocation of 30 & 40 inch diameter water mains along Virginia Manor Road.

JUSTIFICATION: This improvement is needed to serve planned development in the area.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FH661004	MARYLAND PURPLE LINE	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Not Applicable	STATUS
Not Applicable	CLASS
Location Not Determined	FUNCTION
	Original
	New Construction
	Mass Transit

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	119000	10000	109000	9000	20000	20000	20000	20000	20000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	119000	10000	109000	9000	20000	20000	20000	20000	20000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 119000
CUMULATIVE APPROP. THRU	FY 16 19000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	10000
TOTAL FUNDS RECEIVED	10000
EXPENDITURES & ENCUMBRANCES	10000
UNENCUMBERED BALANCE	0

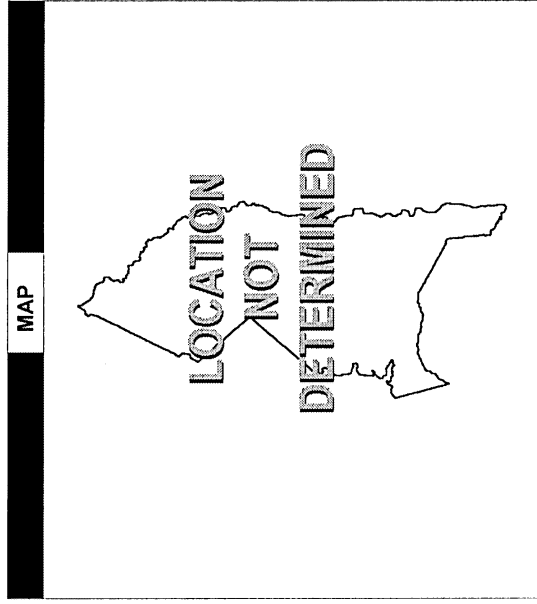
FUNDING SCHEDULE (000,S)				
OTHER	TOTAL	BUD YR FY 16	FY 17	FY 18
	119000	9000	20000	20000
TOTAL	119000	9000	20000	20000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	07/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Creating the Purple Line, an east-west public transportation link between Montgomery and Prince George's counties, will address the growing congestion on the roads by providing an alternative to driving and providing more options to the number of people in the area who already rely on transit. This project will be funded through a combination of Federal, State, local and private funds.

JUSTIFICATION: The Purple Line will encourage economic development by connecting people to jobs. It will provide better, faster transit service in the corridor. It will increase the potential for Transit Oriented Development where planned at existing and identified stations in the corridor.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD669161	U.S. 301 IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Four	Continued
PLANNING AREA	CLASS
Mitchellville & Vicinity	Reconstruction
ADDRESS	FUNCTION
Md 214 To South Of Md 725	Mass Transit

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	100	0	100	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	24000	0	24000	0	0	0	0	0	24000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	24100	0	24000	0	0	0	0	0	24000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 16 24100
CUMULATIVE APPROP. THRU	FY 16 100
APPROPRIATION REQUESTED	
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

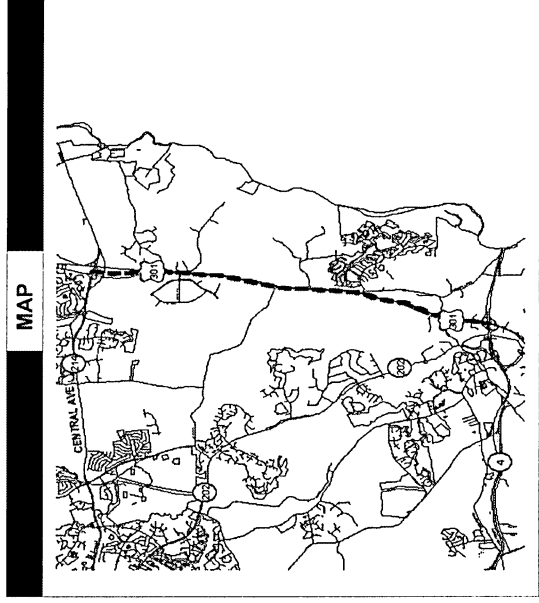
		FUNDING SCHEDULE (000,S)							
G O BDS	OTHER	TOTAL	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
100	0	100	0	0	0	0	0	0	0
24000	0	24000	0	0	0	0	0	24000	0
TOTAL	24100	24000	0	0	0	0	0	24000	0

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of improving US 301 by providing a third through lane north and south bound between MD 214 and MD 4 to accommodate lane transition; and further widening, as needed, at Trade Zone Avenue, MD 214 and MD 725. Associated intersection improvements at Old Central Avenue, Trade Zone Avenue, Leeland Road and Village Drive West also will be undertaken. "Other" funds will come from developer contributions and the State of Maryland. Funding in FY2015 was allocated to a South County Transit Study MD5/US301.

JUSTIFICATION: This project is necessary to provide satisfactory levels of service during peak periods at the intersections along U.S. 301 should State Highway Administration planned improvements be delayed. It provides for increased capacity to accommodate planned development in this area, as well as enhanced safety for the travelling public.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661051	TRAFFIC CONGESTION IMPROVEMENTS 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	2072
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2072
COST SAVINGS	0

COUNCIL DIST	STATUS
Multi-District	Revised
PLANNING AREA	CLASS
Not Applicable	Reconstruction
ADDRESS	FUNCTION
County-wide	Fire and Rescue Stations

		EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS	
5232	1647	3460	125	125	0	0	0	0	0	0	
99	0	99	0	0	0	0	0	0	0	0	
16833	1363	4420	11050	700	2150	2050	2050	2050	2050	0	
0	0	0	0	0	0	0	0	0	0	0	
2427	6	0	2421	2042	379	0	0	0	0	0	
24591	3016	7979	13596	2867	2529	2050	2050	2050	2050	0	

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 16 24591
CUMULATIVE APPROP. THRU	FY 16 13862
APPROPRIATION REQUESTED	0
BONDS SOLD	10029
OTHER FUNDS	966
TOTAL FUNDS RECEIVED	10995
EXPENDITURES & ENCUMBRANCES	10995
UNENCUMBERED BALANCE	0

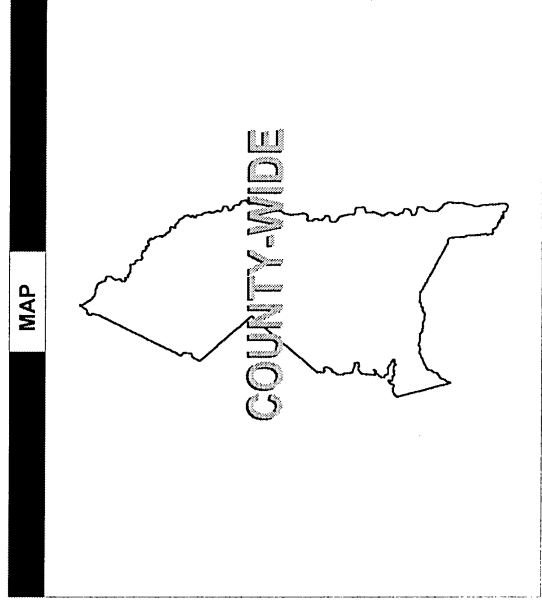
		FUNDING SCHEDULE (000,S)			
G O BDS	OTHER	TOTAL	FY 16	FY 17	FY 18
23026	1565	3833	6096	2567	2230
		876	90	300	299
		4809	6186	2867	2529
		24591	13596	2529	2050

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for roadway enhancements including additional turning lanes, improved approaches, traffic signals, signage at various intersections, bus stop pads, traffic calming devices, landscaping, pedestrian facilities, and thermoplastic pavement markings. This project will also provide for roadway improvements that are oriented toward enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of accidents. Included in the work to be performed is the acquisition of right-of-way along the Leeland Road approach to the Leeland Road/Moore's Plains boulevard intersection. FY2015 "other" funding included \$75K from developer contributions.

JUSTIFICATION: Road capacity and both pedestrian and vehicular safety are improved at certain intersections when right and/or left turn lanes are provided, and when approaches to intersections are improved.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661201	TRANSIT ORIENTED DEVELOPMENT INFRASTRUCTURE	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	693
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	693
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Not Applicable Not Applicable County-wide		Continued Reconstruction Economic Development Projects

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
750	0	750	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
10300	0	2275	8025	7025	1000	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
700	0	0	700	700	0	0	0	0	0	0
11750	0	3025	8725	7725	1000	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 16 11750
CUMULATIVE APPROP. THRU	FY 16 10750
APPROPRIATION REQUESTED	0
BONDS SOLD	1000
OTHER FUNDS	2025
TOTAL FUNDS RECEIVED	3025
EXPENDITURES & ENCUMBRANCES	3025
UNENCUMBERED BALANCE	0

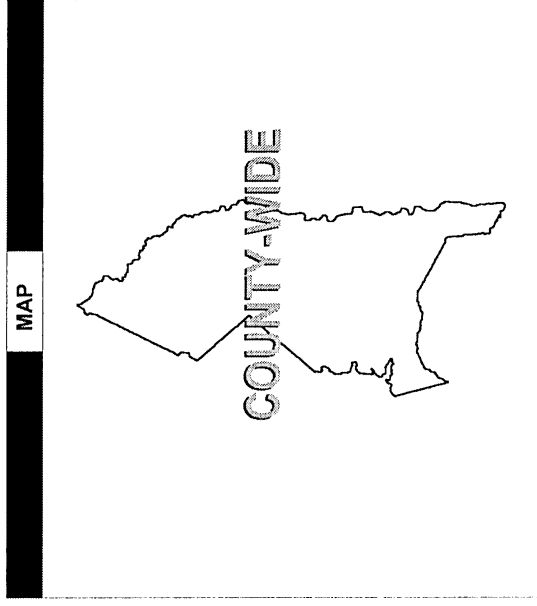
FUNDING SCHEDULE (000,\$)					
G O B D S	7700	1000	5700	1000	0
OTHER	4050	0	2025	0	0
TOTAL	11750	0	8725	1000	0

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for major roadway improvements and other public infrastructures in proximity to the County's Metro Stations. Street, bridge and intersection improvements are included to increase the capacity of the roadway network and to facilitate and improve safety of all modes of transportation. Improvements may include roadway widening and reconstruction, drainage improvements, traffic signal installation, street trees, street lights, storm drainage systems, water quality and quantity improvements and all other improvements necessary to design and construct complete green streets.

JUSTIFICATION: These improvements will support economic development and Transit Oriented Development in and around the County's Metro Stations.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661152	BRIDGE REPLACEMENT - COMMO ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	40
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	40
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Nine	STATUS
Piscataway & Vicinity	CLASS
Over Piscataway Creek	FUNCTION
	Revised Replacement Storm Drainage

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	96	58	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	990	880	110	110	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1086	938	110	110	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 16 1086
CUMULATIVE APPROP. THRU	FY 16 1086
APPROPRIATION REQUESTED	0
BONDS SOLD	400
OTHER FUNDS	576
TOTAL FUNDS RECEIVED	976
EXPENDITURES & ENCUMBRANCES	976
UNENCUMBERED BALANCE	0

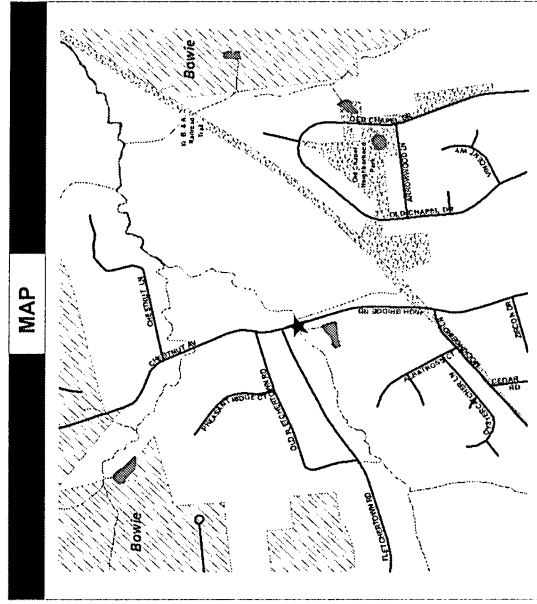
		FUNDING SCHEDULE (000,S)	
G O BDS	FED	TOTAL	BEYOND 6 YRS
442	0	442	0
644	99	68	0
TOTAL	1086	110	0

PROJECT STATUS	Site Selected Only
LAND STATUS	Design Stage
PROJECT STATUS	4
PERCENT COMPLETED	02/2015
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project replaces the superstructure of the existing bridge, Bridge No. P0580, over Piscataway Creek and constructs scour counter-measures within the creek channel to protect the bridge substructure. The one lane superstructure will be widened to accommodate two traffic lanes, and the approach roadways will be reconstructed. Funding for the replacement superstructure is anticipated to be 80% Federal Aid and 20% County funds.

JUSTIFICATION: The existing 59-foot long 20-foot wide, single span steel stringer bridge was originally constructed in 1935 and reconstructed in 1972. No improvements to the bridge have occurred since that time. The open grid steel bridge deck is in very poor condition. The bridge is not load-posted.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661211	FORESTVILLE ROAD / RENA ROAD INTERSECTION	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Nine
PLANNING AREA	Henson Creek
ADDRESS	I-95 Southbound Off-ramp
STATUS CLASS FUNCTION	Continued Reconstruction Storm Drainage

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2219	0	2000	219	219	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2219	0	2000	219	219	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 16 2219
CUMULATIVE APPROP. THRU	FY 16 2219
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2000
TOTAL FUNDS RECEIVED	2000
EXPENDITURES & ENCUMBRANCES	2000
UNENCUMBERED BALANCE	0

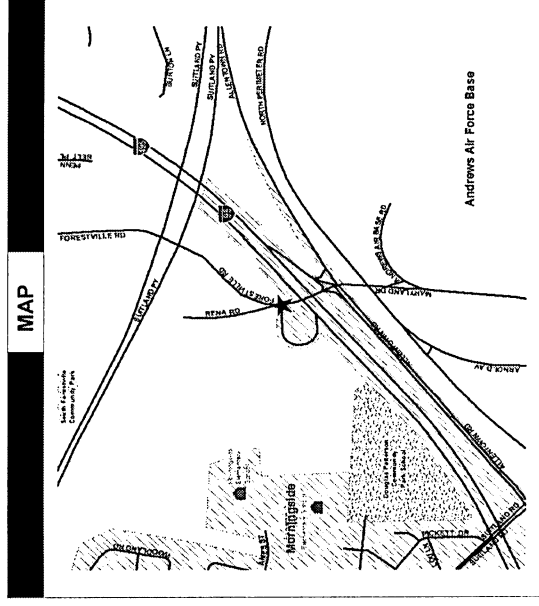
FUNDING SCHEDULE (000,S)	
STATE	219
	0
	0
	0
TOTAL	219

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Under Construction
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will relocate and realign the Rena Road intersection with Forestville Road to improve traffic safety and roadway capacity. The intersection is immediately adjacent to the Forestville Road ramp from southbound I-95. The project will widen the 1-95 off ramp approach to two lanes and signalize the intersection to alleviate traffic backing onto the beltway. Forestville Road will be widened to provide a left turn lane. "Other" funding is being provided by a Maryland Department of Transportation grant.

JUSTIFICATION: The close proximity of the two intersections requires geometric improvements with coordinated traffic signals to increase capacity and improve safety.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD665121	PERMIT BOND DEFAULT REVOLVING FUND	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Multi-District	STATUS
Not Applicable	CLASS
Various Locations	FUNCTION
	Revised Rehabilitation Storm Drainage

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
1544	1469	75	0	0	0	0	0	0	0	0
32	32	0	0	0	0	0	0	0	0	0
8037	2973	2603	2461	2461	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
9613	4474	2678	2461	2461	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1975
YEAR FIRST IN CAPITAL BUDGET	FY 1979
CURRENT AUTH. THRU	FY 16 9613
CUMULATIVE APPROP. THRU	FY 16 9613
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	7152
TOTAL FUNDS RECEIVED	7152
EXPENDITURES & ENCUMBRANCES	7152
UNENCUMBERED BALANCE	0

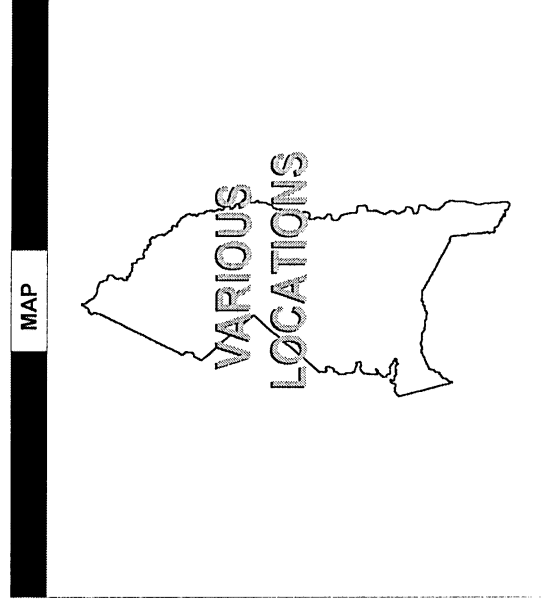
		FUNDING SCHEDULE (000,S)							
DEV	OTHER	TOTAL	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
9609	4	2461	2461	0	0	0	0	0	0
9613		2461	2461	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This is a revolving fund designed to provide a source of road construction appropriations and funds for projects that a developer failed to complete and was obligated to complete, thereby forfeiting the permit's bond. The fund provides cash advances pending County recovery of the defaulted bond monies. This project also provides a source of funds collected from sign violations along County roads rights of way. Where feasible, projects covered by this fund are completed by DPW&T Office of Highway Maintenance or by individual contracts or work orders.

JUSTIFICATION: This project enables the County to complete the construction of roadway and drainage facilities that were started by developers under permit, but have not been finished due to default.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD664071	UTILITY REPAIR PROJECT	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS FUNCTION	Revised Rehabilitation Storm Drainage

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	1781	850	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7179	449	1008	1008	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	8960	1299	1008	1008	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 16 8960
CUMULATIVE APPROP. THRU	FY 16 8960
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	7952
TOTAL FUNDS RECEIVED	7952
EXPENDITURES & ENCUMBRANCES	7952
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
OTHER	8960	7611	341	1008	0	0	0	0	0	0
TOTAL	8960	7611	341	1008	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	96
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for the County to make proper repairs to the streets and roads that have been damaged by the various utility companies laying utility lines under the County right-of-way. Such utility cuts have proliferated in recent years due to additional cable and telecommunication services that must be supported through underground installations. "Other" funding for this project will come from a special fee levied on the companies doing utility installation work in the County.

JUSTIFICATION: Although utility companies must repair damage to the street system caused by their underground work, these repairs often do not return the road to its original condition, or the repair leaves an unattractive appearance, detracting from the visual streetscape. Additional resurfacing must be completed to blend the appearance of the trenched area into the rest of the adjoining street.

