

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

REVENUE AUTHORITY

THE CAPITAL BUDGET OF THE REVENUE AUTHORITY IS SEPARATE AND DISTINCT FROM THE COUNTY'S CAPITAL IMPROVEMENT PROGRAM. IT IS BEING SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY

Agency Description

The Revenue Authority provides community outreach, real estate development, public-private infra-structure partnerships, collection and enforcement services to Prince George's County residents in order to protect the safety and promote economic vitality of the County.

New Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>
WG900123	New Carrollton Garage

Deleted Projects

None

FY 2016 Funding Sources

- Other – 100%

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SUMMARY BY AGENCY : REVENUE AUTHORITY

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6000	0	0	6000	6000	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	6000	0	0	6000	6000	0	0	0	0	0	0

SOURCE OF FUNDS:

G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	6000	0	0	6000	6000	0	0	0	0	0	0
TOTAL	6000	0	0	6000	6000	0	0	0	0	0	0

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REVENUE AUTHORITY

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
WG-900123	NEW CARROLLTON PUBLIC PARKING	4280 GARDEN CITY DRIVE	068 HYATTSVILLE, RIVERDALE,	REHABILITATION	6000	06/2016

AGENCY TOTAL

6000

TOTAL PROJECTS = 1

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CIP ID NO.	PROJECT NAME	AGENCY
WG900123	NEW CARROLLTON PUBLIC PARKING GARAGE	REVENUE AUTHORITY

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA
Five Hyattsville, Riverdale, Mt. Rainier - Brentwood
STATUS CLASS
Original Rehabilitation
FUNCTION
Parking Facilities
ADDRESS
4280 Garden City Drive

		EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	6000	0	6000	6000	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	6000	0	6000	6000	0	0	0	0	0

		FUNDING SCHEDULE (000,\$)	
OTHER	TOTAL	FY 16	FY 17
0	6000	6000	0
TOTAL	6000	6000	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The New Carrollton Public Parking Garage Facility is located adjacent to the New Carrollton Metrorail Station on Garden City Drive. This facility provides parking for 1036 vehicles and is utilized by patrons of the AMTRAK System, Metrorail System and the general public. The parking structure is 30 years old and has begun to experience deterioration that is having a negative impact on garage operations. After reviewing the physical assessment performed by an outside consultant, the Revenue Authority is now proposing a \$6 million dollar total garage renovation that will address the structural integrity of the building and public safety concerns. The project will be funded by other debt proceeds acquired by the Revenue Authority.

JUSTIFICATION: The demand for parking at the New Carrollton Parking Garage is on average 75% to 85% of total capacity. Extending the life of the structure is necessary for operations and revenue generation. A comprehensive 2009 assessment of the garage revealed a number of structural and safety issues that would need to be addressed within the next few years.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 16 6000
CUMULATIVE APPROP. THRU	FY 16 6000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Stage
PROJECT STATUS	0
PERCENT COMPLETED	06/2016
ESTIMATED COMPLETION DATE	

