

BOARD OF EDUCATION

Agency Description

The Public School System of Prince George's County operates a comprehensive learning program for approximately 125,136 students of all abilities and grade levels. The public schools operate under the legal framework provided by the laws of the State of Maryland, and the administrative standards promulgated by the State Board of Education. Local policy is made by an elected nine-member panel from the Board of Education and is administered by the Superintendent of Schools for Prince George's County.

Facilities

During FY 2016 (School Year 2015-2016), the Board of Education will operate 122 elementary schools (K through 5th Grade), 24 middle schools (6th through 8th Grade), 23 high schools (9th through 12th Grade), 2 vocational centers, 3 alternative schools, 9 special schools & centers, 12 academies (K through 8) and 8 charter schools.

Needs Assessment

Capital projects are prioritized in the following order:

1. Projects currently underway
2. State-approved capital projects
3. County-funded maintenance projects
4. Auditoriums, gymnasiums, and assembly halls
5. Non-instructional support projects, such as garage facilities

FY 2016 Funding Sources

- General Obligation Bonds – 72.7%
- State Funding – 25.9%
- Other – 1.4%

FY 2016-2021 Program Highlights

- Funding for constructing the new Fairmont Heights High School Replacement, Eugene Burroughs Middle School Renovation and Glenarden Woods ES Renovation projects will continue.

- Renovations at various high schools to accommodate the Secondary School Reform (SSR) initiative will continue in FY 2016.

New Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>
AA770026	Forest Heights ES Replacement
AA770024	Northern Area MS #1
AA770025	Northern Area MS #2

Deleted Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>REASON</u>
AA779223	Oxon Hill HS Replacement	Project Complete

Revised Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
AA770613	ADA Upgrades	FY16 Funding & Total Project Cost Increase
AA770023	Eugene Burroughs MS Reno.	FY16 Funding & Total Project Cost Decrease
AA770503	Fairmont Heights HS	FY16 Funding Decrease Total Project Cost Increase
AA770993	Forward Funded Projects	FY16 Funding & Total Project Cost Decrease
AA770053	James E. Duckworth ES SEI Rep	Total Project Cost Decrease
AA770313	Kitchen and Food Services	FY16 Funding & Total Project Cost Increase
AA778651	Open Space Pod Conversions	FY16 Funding & Total Project Cost Increase
AA770005	SSR-Limited Central HS	FY16 Funding & Total Project Cost Increase
AA770001	SSR-Limited Gwynn Park HS	FY16 Funding & Total Project Cost Increase
AA770513	SSR-Limited Laurel HS	FY16 Funding & Total Project Cost Increase
AA770483	William Wirt MS SEI Reno.	FY16 Funding & Total Project Cost Increase

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

Name Change	PROJECT NAME	CHANGED TO
<u>CIP ID#</u> AA770063	C. Elizabeth Rieg Renovation	C. Elizabeth Rieg Replacement
AA770483	William Wirt MS SEI Renov.	William Wirt MS Demolition & Replace.

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : BOARD OF EDUCATION

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	66927	9991	18186	38750	7100	5000	8050	6550	7550	4500	0
LAND	8947	6200	2747	0	0	0	0	0	0	0	0
CONST	1625536	103314	357820	1018087	135272	173795	176287	167461	158563	206709	146315
EQUIP	4365	3501	407	457	400	0	19	19	19	0	0
OTHER	1593	1329	147	117	93	0	8	8	8	0	0
TOTAL	1707368	124335	379307	1057411	142865	178795	184364	174038	166140	211209	146315
SOURCE OF FUNDS:											
G O BDS	1118587	134234	192980	694147	103887	125051	126072	119283	97540	122314	97226
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	533625	53560	80714	350262	36978	51744	55790	52755	66600	86395	49089
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	55156	25372	17784	12000	2000	2000	2000	2000	2000	2000	0
TOTAL	1707368	213166	291478	1056409	142865	178795	183862	174038	166140	210709	146315

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

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CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
AA 778641	AC UPGRADES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	18378	08/2021
AA 770613	ADA UPGRADES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	7000	06/2021
AA 770133	AGING SCHOOLS PROGRAM (ASP)	COUNTY WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	8491	06/2020
AA 774563	ASBESTOS CEILING TILE REPLACEMENT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	4659	12/2016
AA 770223	BOWIE HS ANNEX LIMITED RENOVAT	15200 ANNAPOLIS ROAD	71A BOWIE VICINITY	REHABILITATION	18320	08/2018
AA 770433	BUCK LODGE MS SEI RENOVATION	2611 BUCK LODGE	066 COLLEGE PARK BERWYN HEI	REHABILITATION	8106	06/2022
AA 770985	BURIED FUEL TANK REPLACEMENTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	9519	06/2015
AA 770063	C. ELIZABETH RIEG ES RENOVATIO	15542 PEACH WALKER DRIVE	71B CITY OF BOWIE	REPLACEMENT	7640	08/2017
AA 777023	CENTRAL AREA MIDDLE SCHOOL	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	56644	06/2019
AA 771203	CENTRAL GARAGE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	3150	06/2015
AA 778691	CENTRAL GARAGE/TRANSP. DEPT.	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	8632	08/2019
AA 773113	CFC CONTROL AND A/C MODERNIZAT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	8632	08/2019
AA 770463	CHARLES CARROLL MS SEI RENOVAT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	6556	06/2016
AA 770853	CLINTON GROVE ES SEI RENOVATIO	6130 LAMONT DRIVE	069 DEFENSE HGTS-BLADENSBUR	REHABILITATION	39231	06/2018
AA 779583	CODE CORRECTIONS	9420 TEMPLE HILL RD.	81A CLINTON & VICINITY	REPLACEMENT	32869	06/2019
AA 770493	DUVAL HS SEI RENOVATION	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	12363	06/2015
AA 770012	ELEMENTARY SCHOOL MODERNIZATIO	9880 GOOD LUCK ROAD	NA NOT APPLICABLE	REHABILITATION	12363	06/2015
AA 770023	EUGENE BURROUGHS MS RENOVATION	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	6918	06/2023
AA 770503	FAIRMONT HEIGHTS HIGH SCHOOL	14400 BERRY ROAD	NA NOT APPLICABLE	REHABILITATION	130000	06/2020
AA 770026	FOREST HEIGHTS ES REPLACEMENT	6501 COLUMBIA PARK ROAD	084 PISCATAWAY & VICINITY	REHABILITATION	42871	08/2022
AA 770993	FORWARD FUNDED PROJECTS	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REPLACEMENT	82765	08/2017
AA 770043	GLENARDEN WOODS ES RENOVATION	COUNTY-WIDE	NA NOT APPLICABLE	REPLACEMENT	21500	06/2023
AA 772203	GREENBELT MS HISTORIC RENOVATI	7801 GLENARDEN PARKWAY	072 LANDOVER AREA	REHABILITATION	9574	06/2014
AA 770423	HIGH POINT HS SEI RENOVATION	8950 EDMONSTON ROAD	067 GREENBELT & VICINITY	REHABILITATION	26218	08/2016
AA 770010	HIGH SCHOOL MODERNIZATION	3601 POWDER MILL ROAD	061 FAIRLAND BELTSVILLE	REHABILITATION	7063	08/2017
AA 770053	JAMES E. DUCKWORTH ES SEI RENO	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	7458	06/2024
AA 770313	KITCHEN AND FOOD SERVICES	11201 EVANS TRAIL	061 FAIRLAND BELTSVILLE	REPLACEMENT	79000	06/2021
AA 772953	LAND ACQUISITION	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	19382	08/2017
AA 779827	LEAD REMEDIATION PROJECTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	24611	05/2021
AA 779013	MAJOR RENOVATION PROJECTS	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	7901	06/2014
AA 779153	MAJOR REPAIRS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	2600	08/2019
AA 770073	MARGARET BRENT ES SEI REPLACEMENT	5816 LAMONT TERRACE	069 DEFENSE HGTS-BLADENSBUR	REPLACEMENT	57417	06/2020
AA 770011	MIDDLE SCHOOL MODERNIZATION	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	74350	06/2021
AA 770873	MIDDLETON VALLEY ES REPLACEMENT	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REPLACEMENT	25409	06/2021
AA 770813	MORNINGSIDE ES REPLACEMENT	LOCATION NOT DETERMINED	75A SUITLAND, DISTRICT HEIG	REPLACEMENT	20050	06/2021
AA 770024	NORTHERN AREA MIDDLE SCHOOL #1	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	56644	06/2019
AA 770025	NORTHERN AREA MS #2	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	56644	06/2022
AA 778651	OPEN SPACE POD CONVERSIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	57795	06/2015
AA 774833	PARKING LOTS/DRIVEWAYS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	14117	08/2019
AA 772603	PLANNING APPROVAL	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	29250	08/2021
AA 770623	PLAYGROUND EQUIPMENT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	2353	06/2016
AA 770153	QUALIFIED ZONE ACADEMY BOND (Q	COUNTY WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	7627	06/2021
AA 770843	SAMUEL CHASE ES REPLACEMENT	5700 FISHER ROAD	077 MELWOOD	REPLACEMENT	25382	06/2018

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

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CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
AA 770633	SECURITY UPGRADES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	6454	06/2017
AA 770008	SSR-LIMITED BLADENSBURG HS	4200 57TH AVENUE	069 DEFENSE HGTS-BLADENSBUR	REHABILITATION	2226	06/2017
AA 770293	SSR-LIMITED BOWIE HS	15200 ANNAPOLIS ROAD	71A BOWIE VICINITY	REHABILITATION	2146	06/2017
AA 770005	SSR-LIMITED CENTRAL HS	200 CABIN BRANCH ROAD	76B HENSON CREEK	REHABILITATION	1513	06/2016
AA 770253	SSR-LIMITED CHARLES FLOWERS HS	10001 ARDMORE-ARDWICK ROAD	072 LANDOVER AREA	REHABILITATION	237	08/2016
AA 770003	SSR-LIMITED CROSSLAND HS	6901 TEMPLE HILL ROAD	81A CLINTON & VICINITY	REHABILITATION	1833	06/2017
AA 770543	SSR-LIMITED FRIENDLY HS	10000 ALLENTOWN ROAD	76B HENSON CREEK	REHABILITATION	1100	06/2018
AA 770001	SSR-LIMITED GWYNN PARK HS	13800 BRANDYWINE ROAD	85B CEDARVILLE & VICINITY	REHABILITATION	3540	06/2016
AA 770263	SSR-LIMITED HENRY WISE HS	12560 BROOKE LANE	079 UPPER MARLBORO & VICINI	REHABILITATION	900	06/2016
AA 770523	SSR-LIMITED LARGO HS	505 LARGO ROAD	073 LARGO-LOTTSFORD	REHABILITATION	4550	06/2016
AA 770513	SSR-LIMITED LAUREL HS	8000 CHERRY LANE	060 NORTHWESTERN	REHABILITATION	7444	06/2017
AA 770533	SSR-LIMITED NORTHWESTERN HS	7000 ADELPHI ROAD	068 HYATTSVILLE AND VICINIT	REHABILITATION	9184	06/2018
AA 770009	SSR-LIMITED PARKDALE HS	6001 GOOD HOPE ROAD	068 HYATTSVILLE AND VICINIT	REHABILITATION	8247	06/2017
AA 770004	SSR-LIMITED POTOMAC HS	5211 BOYDELL AVENUE	76A HENSON CREEK	REHABILITATION	442	06/2016
AA 770006	SSR-LIMITED SUITLAND HS	5200 SILVER HILL ROAD	75A SUITLAND, DISTRICT HEIG	REHABILITATION	307	06/2016
AA 770002	SSR-LIMITED SURRATTSVILLE HS	6101 GARDEN DRIVE	81A CLINTON & VICINITY	REHABILITATION	481	06/2017
AA 770413	STEPHEN DECATUR MS SEI RENOVAT	8200 PINEWOOD DRIVE	NA NOT APPLICABLE	REHABILITATION	10701	06/2018
AA 770883	SUITLAND ANNEX REPLACEMENT	LOCATION NOT DETERMINED	75A SUITLAND, DISTRICT HEIG	REPLACEMENT	28575	06/2019
AA 771023	SYSTEMIC REPLACEMENTS 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	332647	06/2021
AA 770203	THOMAS ADDISON BUILDING	7100 OXON HILL ROAD	080 SOUTH POTOMAC	REPLACEMENT	9460	08/2021
AA 770863	TULIP GROVE ES REPLACEMENT	2909 TRAINER LANE	71A BOWIE VICINITY	REPLACEMENT	21831	06/2018
AA 771813	WILLIAM SCHMIDT EDUCATIONAL CE	18501 AQUASCO ROAD	NA NOT APPLICABLE	REHABILITATION	14992	06/2018
AA 770483	WILLIAM WIRT MS DEMOLITION & R	62ND PL & TUCKERMAN ST	068 HYATTSVILLE AND VICINIT	REHABILITATION	3000	06/2021

AGENCY TOTAL

1707368

TOTAL PROJECTS = 66

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THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA778641	A/C UPGRADES	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	513
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	513
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Multi-District	Continued
PLANNING AREA	CLASS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
County-wide	Instruction

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 14	EST. FY 15	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
1000	1000	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
16378	8000	5178	3200	0	800	800	800	800	0
1000	1000	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
18378	10000	5178	3200	0	800	800	800	800	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 16 18378
CUMULATIVE APPROP. THRU	FY 16 15178
APPROPRIATION REQUESTED	0
BONDS SOLD	2496
OTHER FUNDS	12682
TOTAL FUNDS RECEIVED	15178
EXPENDITURES & ENCUMBRANCES	15178
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)									
G O B D S	300	2196	3200	0	0	800	800	800	800
5696	300	2196	3200	0	0	800	800	800	800
12682	10000	2682	0	0	0	0	0	0	0
18378	10300	4878	3200	0	0	800	800	800	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	97
ESTIMATED COMPLETION DATE	08/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding to complete air conditioning in classrooms, multi-purpose rooms, and other instructional rooms in elementary, middle, and high schools, as well as other instructional facilities. FY2014 "other" funding will come from the State for the Air Conditioning Initiative.
JUSTIFICATION:	There remains a need to complete air-conditioning in several instructional rooms in elementary, middle, and high schools, as well as other instructional facilities.

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770613	ADA UPGRADES	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	630
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	630
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS	Original
		CLASS FUNCTION	Rehabilitation Instruction

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7000	1000	1000	5000	1000	1000	1000	1000	1000	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7000	1000	1000	5000	1000	1000	1000	1000	1000	1000	0

APPROPRIATION DATA (000,\$)			
YEAR FIRST IN CIP	FY 2012	FY 2014	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2014	FY 2016	FY 2014
CURRENT AUTH. THRU	FY 16	FY 16	FY 16
CUMULATIVE APPROP. THRU	FY 16	FY 16	FY 16
APPROPRIATION REQUESTED	0		
BONDS SOLD	2000		
OTHER FUNDS	0		
TOTAL FUNDS RECEIVED	2000		
EXPENDITURES & ENCUMBRANCES	2000		
UNENCUMBERED BALANCE	0		

	FUNDING SCHEDULE (000,\$)										
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
G O BDS	7000	1000	1000	5000	1000	1000	1000	1000	1000	1000	0
TOTAL	7000	1000	1000	5000	1000	1000	1000	1000	1000	1000	0

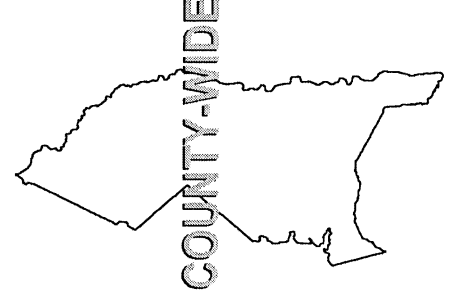
PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will address ADA improvements to all school buildings. In May 2008, the updated Facility Assessment Study of 184 existing school facilities was completed.

JUSTIFICATION: All Prince George's County Public Schools were originally built to comply with the codes and building standards in effect at the time of design and construction. Annual inspections of our facilities continue to identify life safety conditions that fail to meet present codes.

MAP



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770133	AGING SCHOOLS PROGRAM (ASP)	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	STATUS CLASS	LOCATION AND CLASSIFICATION
Multi-District	Original	
Not Applicable	New Construction	
County Wide	Instruction	

TOTAL	THRU FY 14	EST. FY 15	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20		FY 21
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
8491	0	2491	6000	1000	1000	1000	1000	1000	1000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
8491	0	2491	6000	1000	1000	1000	1000	1000	1000	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 16 8491
CUMULATIVE APPROP. THRU	FY 16 3491
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2491
TOTAL FUNDS RECEIVED	2491
EXPENDITURES & ENCUMBRANCES	2491
UNENCUMBERED BALANCE	0

TOTAL	THRU FY 14	EST. FY 15	FUNDING SCHEDULE (000,\$)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20		FY 21
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
8491	0	2491	6000	1000	1000	1000	1000	1000	1000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
8491	0	2491	6000	1000	1000	1000	1000	1000	1000	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: This project provides State funds to address the needs of our aging school buildings. Eligible projects are restricted to those having at least a 15-year anticipated lifespan.
JUSTIFICATION: These funds may be utilized for projects in existing school buildings.

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA774563	ASBESTOS CEILING TILE REPLACEMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	419
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	419
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS FUNCTION	Continued Rehabilitation Instruction

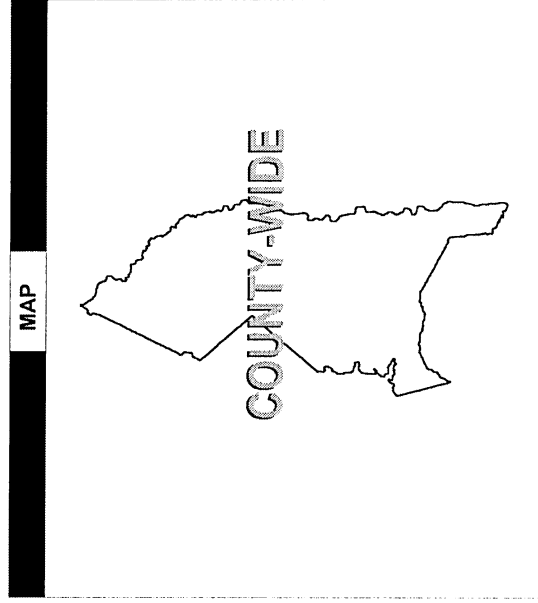
	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	4659	3300	1359	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	4659	3300	1359	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 16 4659
CUMULATIVE APPROP. THRU	FY 16 4659
APPROPRIATION REQUESTED	
BONDS SOLD	4659
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	4659
EXPENDITURES & ENCUMBRANCES	4659
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	4659
	3300
	1359
TOTAL	4659

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	12
ESTIMATED COMPLETION DATE	12/2016

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for the abatement and replacement of all asbestos ceiling tiles throughout the school system.
JUSTIFICATION:	New ceiling tiles will improve the learning environment of the schools and help prevent any potential incidents involving asbestos exposure. New tiles will also make a large improvement in the school's appearance. Many of the existing tiles that contain asbestos are stained from age or roof leaks and cannot legally be replaced piece meal.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770223	BOWIE HS ANNEX LIMITED RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	889
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	889
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Four
PLANNING AREA	Bowie Vicinity
ADDRESS	15200 Annapolis Road
STATUS CLASS FUNCTION	Original Rehabilitation Instruction

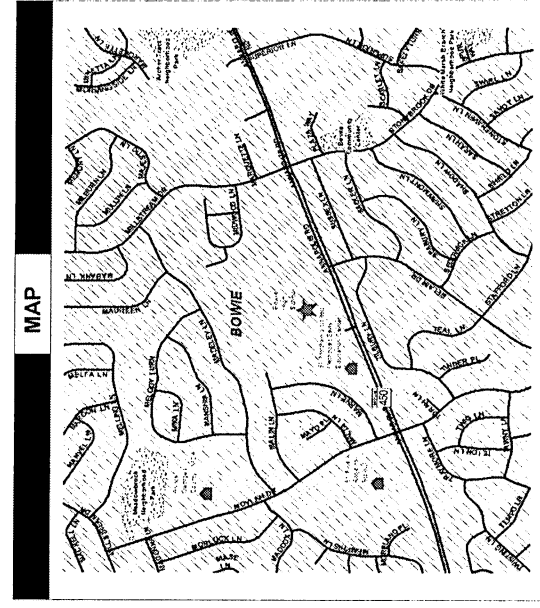
	EXPENDITURE SCHEDULE (000,\$)									
	TOTAL	THRU FY 14	EST. FY 15	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	700	0	700	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	17620	0	0	0	0	17620	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	18320	0	700	0	0	17620	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 18320
CUMULATIVE APPROP. THRU	FY 16 700
APPROPRIATION REQUESTED	0
BONDS SOLD	700
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	700
EXPENDITURES & ENCUMBRANCES	700
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	9183
STATE	8437
TOTAL	17620

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project is for a limited renovation and improvement to the existing education program and instructional spaces. The project will include selected educational program enhancements and systemic renovations.
JUSTIFICATION:	The original building was constructed in 1963.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770433	BUCK LODGE MS SEI RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	379
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	379
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	One
PLANNING AREA	College Park Berwyn Heights & Vicinity
ADDRESS	2611 Buck Lodge
STATUS CLASS FUNCTION	Original Rehabilitation Instruction

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	8106	0	0	0	0	0	0	0	0	8106
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	8106	0	0	0	0	0	0	0	0	8106

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

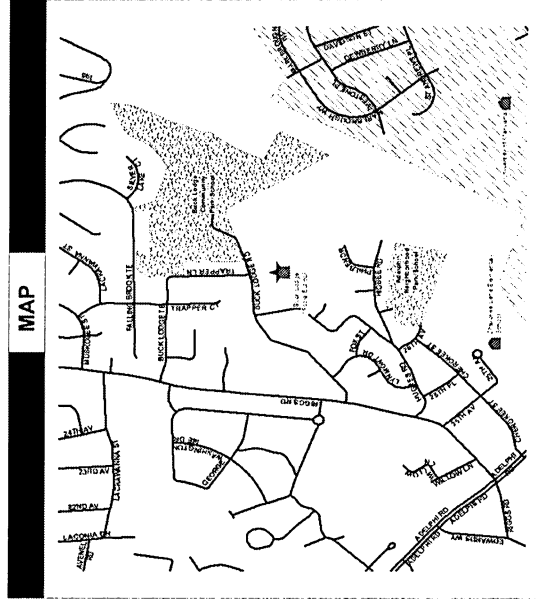
		FUNDING SCHEDULE (000,S)								
G O B D S	4207	0	0	0	0	0	0	0	0	4207
STATE	3899	0	0	0	0	0	0	0	0	3899
TOTAL	8106	0	0	0	0	0	0	0	0	8106

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This school is a 122,497 square foot facility located on 24.5 acres. The original building was constructed in 1958 and additions were constructed in 1966, 1981, and 1992. The September 2010 enrollment consists of 775 students from seventh through eighth grade. As part of the special education program and development plan, this school is planned to be renovated to house students from James E. Duckworth, with a special education component.

JUSTIFICATION: The facility will be renovated to incorporate both special education program requirements, and improve existing building conditions that affect the delivery of educational programs and services for all students. The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "good" condition.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770985	BURIED FUEL TANK REPLACEMENTS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	857
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	857
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Continued Rehabilitation Instruction
Multi-District Not Applicable County-wide	

		EXPENDITURE SCHEDULE (000,\$)							
TOTAL	THRU FY 14	EST. FY 15	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
9519	5509	4010	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
9519	5509	4010	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1989
CURRENT AUTH. THRU	FY 16 9519
CUMULATIVE APPROP. THRU	FY 16 9519
APPROPRIATION REQUESTED	0
BONDS SOLD	9519
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	9519
EXPENDITURES & ENCUMBRANCES	9519
UNENCUMBERED BALANCE	0

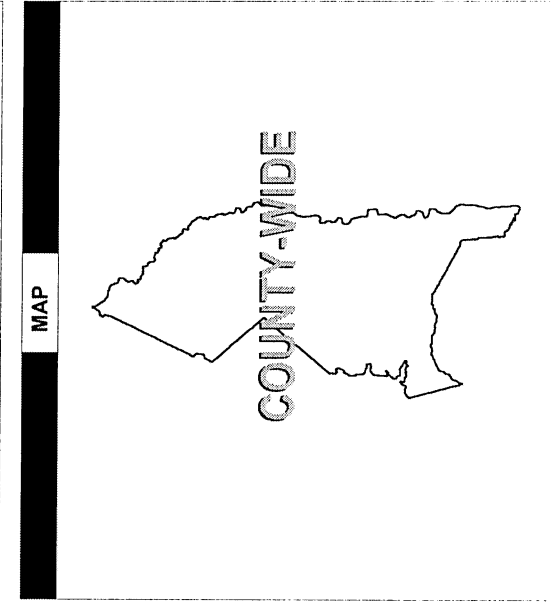
		FUNDING SCHEDULE (000,\$)						
G O BDS	7008	2511	0	0	0	0	0	0
9519	7008	2511	0	0	0	0	0	0
9519	7008	2511	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	83
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for replacing buried heating and motor fuel tanks that are leaking or have deteriorated past the point of repair. All buried tanks over 15 years old will need to be replaced. Replacement tanks will be made of corrosion-resistant materials and will be installed with monitoring wells and other safeguards designed to meet environmental and safety standards. Funding will be used for tank testing, mandatory upgrades, tank replacements, site remediation, cathodic protection, and temporary tank procurement.

JUSTIFICATION: There are currently 263 operational buried fuel tanks on property owned by the Prince George's County Public Schools. Of these, approximately 130 are 20 or more years old. A number of tanks tested to date have shown evidence of leaks indicating the need for replacement. The cost of such replacements is approximately \$100,000 per tank.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770063	C. ELIZABETH RIEG ES RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	376
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	376
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Four	Original
PLANNING AREA	CLASS
City of Bowie	Replacement
ADDRESS	FUNCTION
15542 Peach Walker Drive	Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
500	0	500	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7140	0	0	7140	0	7140	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
TOTAL	7640	500	7140	0	7140	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 7640
CUMULATIVE APPROP. THRU	FY 16 500
APPROPRIATION REQUESTED	0
BONDS SOLD	500
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

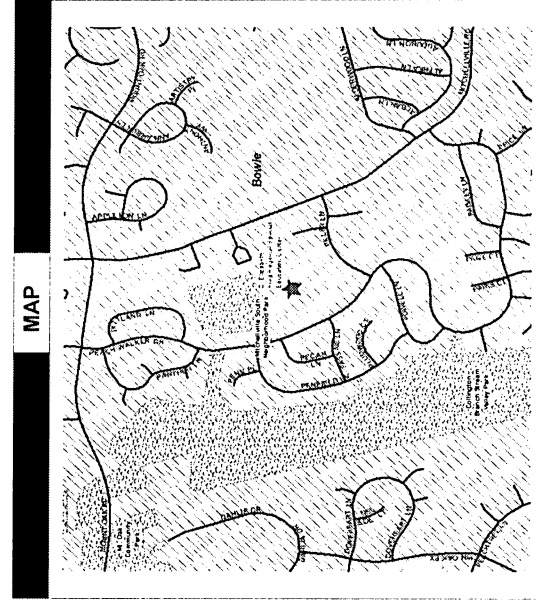
FUNDING SCHEDULE (000,S)			
G O B D S	4173	0	500
STATE	3467	0	0
TOTAL	7640	0	500

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The original building was constructed in 1978. The September 2009 enrollment consisted of 115 special education students from kindergarten through 12th grade. The school is planned to be re-designed as a Comprehensive Elementary School, with a special education component. The program will be a replication of Panorama Elementary School, which contains both a comprehensive and regional program.

JUSTIFICATION: The results of the 2008 Updated Facility Assessment Condition Study revealed this school is considered to be in "Fair" condition. Therefore, a feasibility study will be undertaken to examine the comprehensive and special education requirements, and the existing building conditions.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777023	CENTRAL AREA MIDDLE SCHOOL	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	2816
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2816
COST SAVINGS	0

COUNCIL DIST	STATUS	Original
Not Applicable	CLASS	New Construction
Not Applicable	FUNCTION	Instruction
PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	
Location Not Determined		

TOTAL	EXPENDITURE SCHEDULE (000,\$)									
	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
56644	0	0	0	0	0	0	0	0	0	56644
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
56644	0	0	0	0	0	0	0	0	0	56644

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O B D S	31294
STATE	25350
TOTAL	56644

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION: This project provides preliminary funding for a new middle school in the central part of the County.	
JUSTIFICATION: Growth in the central area of the County indicates the need for this new school.	

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA771203	CENTRAL GARAGE	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	58
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	58
COST SAVINGS	0

COUNCIL DIST	STATUS
Multi-District	Continued
PLANNING AREA	CLASS
Not Applicable	New Construction
ADDRESS	FUNCTION
Location Not Determined	Instruction

		EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
23	0	23	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
3025	0	3025	0	0	0	0	0	0	0
85	0	85	0	0	0	0	0	0	0
17	0	17	0	0	0	0	0	0	0
TOTAL	0	3150	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 16 3150
CUMULATIVE APPROP. THRU	FY 16 3150
APPROPRIATION REQUESTED	0
BONDS SOLD	650
OTHER FUNDS	2500
TOTAL FUNDS RECEIVED	3150
EXPENDITURES & ENCUMBRANCES	3150
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,\$)						
G O BDS	650	100	550	0	0	0	0	0
OTHER	2500	2500	0	0	0	0	0	0
TOTAL	3150	2600	550	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project seeks to improve bus and vehicle service areas at several locations. A feasibility study will be conducted to develop a phased program to improve working conditions at these facilities, enhance worker productivity, and to provide safer working conditions. Fully-enclosed service sheds will be provided at several bus lots.
JUSTIFICATION:	There is a critical need to provide the bus lot mechanics with workspace that affords protection from the elements. These work stations will eliminate the need to transfer buses from bus lots to one of the three garages for repairs.

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA778691	CENTRAL GARAGE/TRANSP. DEPT. IMPROVEMENTS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	737
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	737
COST SAVINGS	0

COUNCIL DIST	STATUS
Multi-District	Continued
PLANNING AREA	CLASS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
County-wide	Instruction

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	226	134	38	54	0	0	18	18	18	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	8175	905	4405	2865	0	0	955	955	955	0	0
EQUIP	153	57	39	57	0	0	19	19	19	0	0
OTHER	78	36	18	24	0	0	8	8	8	0	0
TOTAL	8632	1132	4500	3000	0	0	1000	1000	1000	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 16 8632
CUMULATIVE APPROP. THRU	FY 16 5632
APPROPRIATION REQUESTED	0
BONDS SOLD	5187
OTHER FUNDS	445
TOTAL FUNDS RECEIVED	5632
EXPENDITURES & ENCUMBRANCES	5632
UNENCUMBERED BALANCE	0

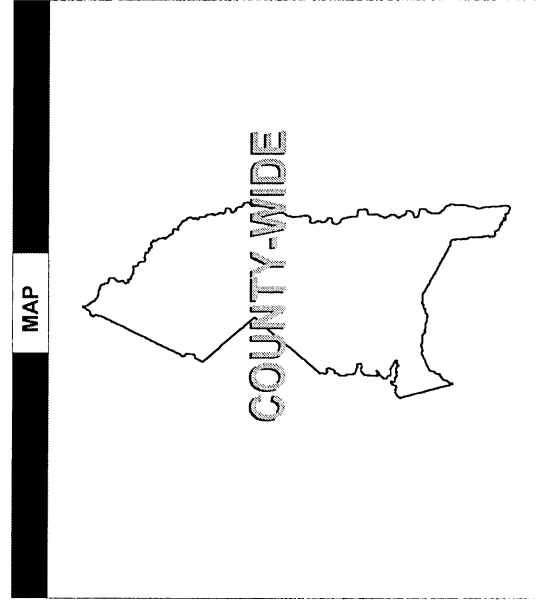
		FUNDING SCHEDULE (000,\$)					
		1845	3342	0	0	1000	1000
G O B D S	8187	1845	3342	0	0	1000	1000
OTHER	445	0	445	0	0	0	0
TOTAL	8632	1845	3787	0	0	1000	1000

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	21
ESTIMATED COMPLETION DATE	08/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will provide a large bus lot and vehicle repair facility in the central part of the County that will include the following: a parking area for up to 400 buses, employee parking for the drivers and mechanics, bus lot offices, a garage and maintenance area, a body shop, bus washing facility, and a major refueling site. After the first facility is completed, additional similar facilities will be constructed so that school bus operations can be consolidated.

JUSTIFICATION: The 1998 performance audit by MGT of America, Inc., recognized the poor conditions at the existing lots and recommended consolidation from the current 14 bus lots to new "super lots." The consolidation of bus lots will create improved efficiency in vehicle maintenance and enable associated management and personnel reductions. It will also avoid the cost of lot improvements that would otherwise be needed if the current lots were retained.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA773113	CFC CONTROL AND A/C MODERNIZATION	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	590
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	590
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Multi-District	Continued
PLANNING AREA	CLASS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
County-wide	Instruction

	EXPENDITURE SCHEDULE (000,\$)									
	TOTAL	THRU FY 14	EST. FY 15	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	312	312	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5932	4504	1428	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	312	312	0	0	0	0	0	0	0	0
TOTAL	6556	5128	1428	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1996
YEAR FIRST IN CAPITAL BUDGET	FY 1996
CURRENT AUTH. THRU	FY 16 6556
CUMULATIVE APPROP. THRU	FY 16 6556
APPROPRIATION REQUESTED	0
BONDS SOLD	6556
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	6556
EXPENDITURES & ENCUMBRANCES	6556
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	EST. FY 15
	625
TOTAL	625

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	51
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding to retrofit or replace aging air-conditioning equipment with the goal of eliminating the use of CFC-based refrigerants. Immediate action will be taken to reduce the release of CFC compounds by installing high efficiency purge pumps on large central chillers. Central chillers will be evaluated on a case-by-case basis to determine whether conversion, renovation or replacement is most appropriate. In addition to central chillers, the project will include rooftop units, absorption systems and cooling towers.
JUSTIFICATION:	Many of the large central chillers in our schools have exceeded recommended overhaul intervals. The designed lifetime for rooftop air-conditioning equipment is approximately 15 to 20 years, and most of the rooftop units have already outlived their life expectancy.

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770463	CHARLES CARROLL MS SEI RENOVATION	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Three Defense Hgts-Bladensburg & Vicinity 6130 Lamont Drive	Original Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,\$)									
TOTAL	THRU FY 14	EST. FY 15	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	1000	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	0	0	0	21024	17207	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	0	1000	0	21024	17207	0	0	0	0

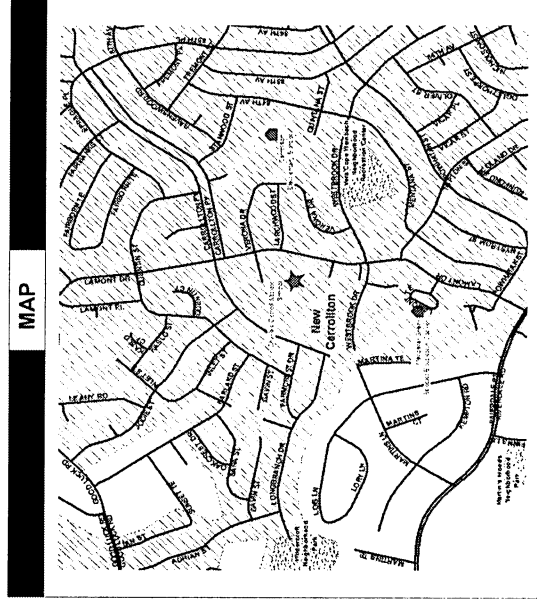
FUNDING SCHEDULE (000,\$)						
G O B D S	24024	1000	13024	10000	0	0
STATE	15207	0	8000	7207	0	0
TOTAL	39231	0	21024	17207	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This schools is a 114,778 square foot facility located on 17.1 acres. The original building was constructed in 1961, with an addition in 1963 and 1970. The September 2010 enrollment consists of 821 students from sixth through eighth grade. As part of the special education program and development plan, this school is planned to be renovated, to house students with a special education component.
JUSTIFICATION:	The facility will be renovated to incorporate both the special education program requirements and to improve existing building conditions that affect the delivery of educational programs and services for all students. The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "FAIR" condition.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	2162
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2162
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 1000
APPROPRIATION REQUESTED	0
BONDS SOLD	1000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	1000
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770853	CLINTON GROVE ES SEI RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1696
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1696
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Clinton & Vicinity 9420 Temple Hill Rd.	Original Replacement Instruction

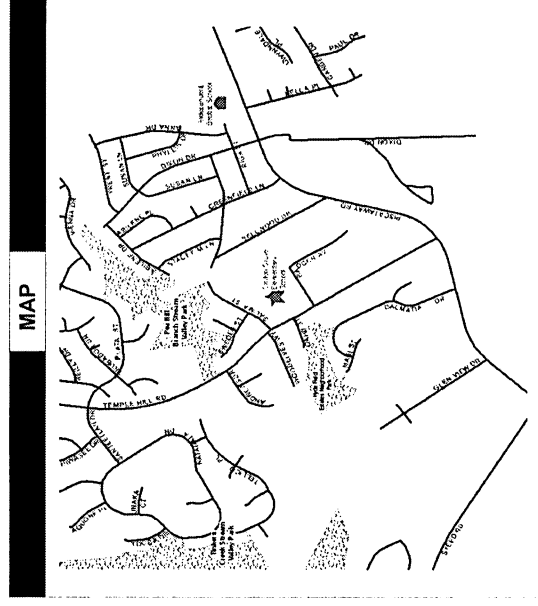
	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS				
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18		FY 19	FY 20	FY 21	
PLANS	1000	0	1000	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	31869	0	0	31869	0	16890	12107	2872	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	32869	0	1000	31869	0	16890	12107	2872	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 32869
CUMULATIVE APPROP. THRU	FY 16 1000
APPROPRIATION REQUESTED	0
BONDS SOLD	1000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	1000
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,\$)			
	G O BDS	STATE	TOTAL	BEYOND 6 YRS
G O BDS	18843	0	17843	0
STATE	14026	0	14026	0
TOTAL	32869	0	31869	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of educational programs and services for all students. This school is a 44,379 sq. ft. facility located on a 14-acre site. As part of the special education future program and development plan, this school is planned to be renovated, to house students from Tanglewood Special Center, with a special education component.
JUSTIFICATION:	The original building was constructed in 1955, with an addition in 1961 and 1974. The current SRC of 407 students plus the projected 120 SRC student capacity from Tanglewood Special Center will require planned renovations to house the additional students.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA779583	CODE CORRECTIONS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	997
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	997
COST SAVINGS	0

COUNCIL DIST	STATUS
Multi-District	Continued
PLANNING AREA	CLASS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
County-wide	Instruction

	EXPENDITURE SCHEDULE (000,S)								
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS	
PLANS	804	600	204	0	0	0	0	0	0
LAND	1046	0	1046	0	0	0	0	0	0
CONST	10513	9673	840	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	12363	10273	2090	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1981
YEAR FIRST IN CAPITAL BUDGET	FY 1981
CURRENT AUTH. THRU	FY 16 12363
CUMULATIVE APPROP. THRU	FY 16 12363
APPROPRIATION REQUESTED	0
BONDS SOLD	11081
OTHER FUNDS	1282
TOTAL FUNDS RECEIVED	12363
EXPENDITURES & ENCUMBRANCES	12363
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,S)								
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS	
G O BDS	11081	9220	1861	0	0	0	0	0	0
OTHER	1282	0	0	0	0	0	0	0	0
TOTAL	12363	10502	1861	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project consists of updating a number of existing school buildings to meet current county, state and federal building codes. Top priority will be given to the fire hydrant line extensions and the remaining funding will be used for other pending high-priority needs.</p> <p>JUSTIFICATION: All code requirements were met at the time the schools were built; however, codes have continued to be upgraded. New fire, health, safety and handicap codes require alterations to correct deficiencies noted in annual inspections by the regulating agencies.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770493	DUVAL HS SEI RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	328
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	328
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	9880 Good Luck Road
STATUS CLASS FUNCTION	Original Rehabilitation Instruction

		EXPENDITURE SCHEDULE (000,\$)							
TOTAL	THRU FY 14	EST. FY 15	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	6918	0	0	0	0	0	0	0	6918
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	6918	0	0	0	0	0	0	0	6918

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

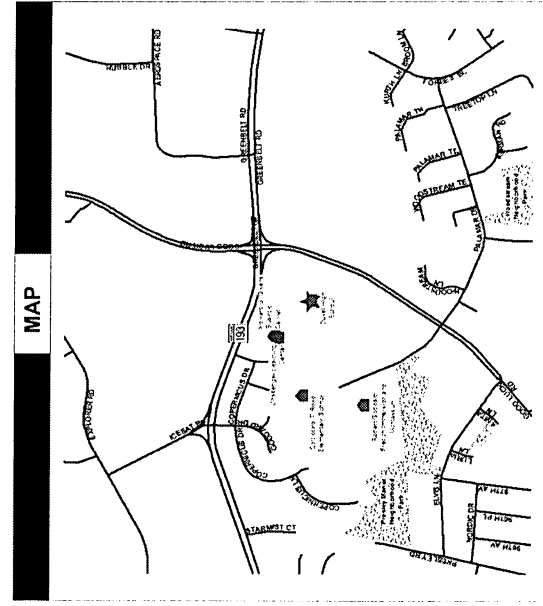
		FUNDING SCHEDULE (000,\$)									
G O BDS	STATE	TOTAL	THRU FY 14	EST. FY 15	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
3648	0	3648	0	0	0	0	0	0	0	0	3648
3270	0	3270	0	0	0	0	0	0	0	0	3270
TOTAL	6918	6918	0	0	0	0	0	0	0	0	6918

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This school is a 281,281 square foot facility located on 33.6 acres. The original building was constructed in 1960, with additions in 1961, 1967, and 2007. The September 2010 enrollment consists of 1,644 students from ninth through twelfth grade. As part of the special education program and development plan, this school is planned to be renovated to house students from C. Elizabeth Reig and Fairmont Heights High School, with a special education component.

JUSTIFICATION: The facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of educational programs and services for all students. The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "good" condition.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770023	EUGENE BURROUGHS MS RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	3305
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3305
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Nine
PLANNING AREA	Piscataway & Vicinity
ADDRESS	14400 Berry Road
STATUS CLASS FUNCTION	Original Rehabilitation Instruction

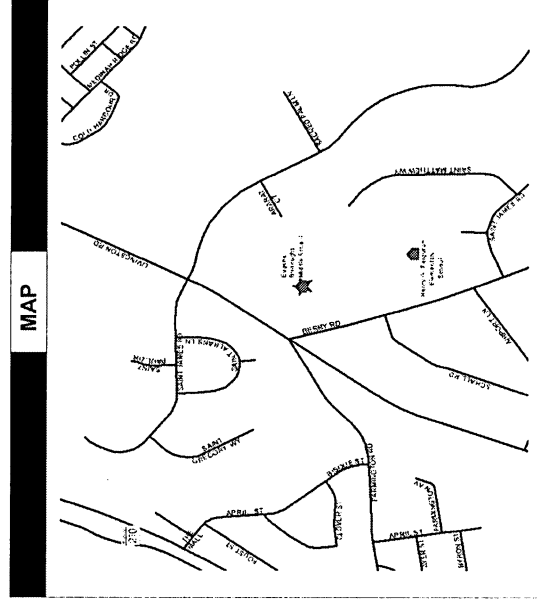
	EXPENDITURE SCHEDULE (000,\$)									
	TOTAL 6 YRS	THRU FY 14	EST. FY 15	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	1000	2	998	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	41871	0	26650	15221	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	42871	2	27648	15221	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 16 42871
CUMULATIVE APPROP. THRU	FY 16 42871
APPROPRIATION REQUESTED	0
BONDS SOLD	21500
OTHER FUNDS	6150
TOTAL FUNDS RECEIVED	27650
EXPENDITURES & ENCUMBRANCES	27650
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)		
G O BDS	36721	20500
STATE	6150	0
TOTAL	42871	20500

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2022

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The original building was constructed in 1963, with additions constructed in 1965 and 1976. No major renovations were performed since that time, except for maintenance of effort repairs. This project will include major renovations to the entire facility including the media center and instructional music. The current state rate capacity for this school is 805.
JUSTIFICATION:	The results of the 2008 updated Facility Assessment Study revealed this school to be in "Fair" condition, but requires major renovation and repairs to several systems. The major renovation scope is to be designed to the State's high performance building guidelines to achieve a LEED gold certification in accordance with the United States Green Building Council standards.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770503	FAIRMONT HEIGHTS HIGH SCHOOL	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	6036
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	6036
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Not Applicable
ADDRESS	6501 Columbia Park Road
STATUS CLASS FUNCTION	Original Replacement Instruction

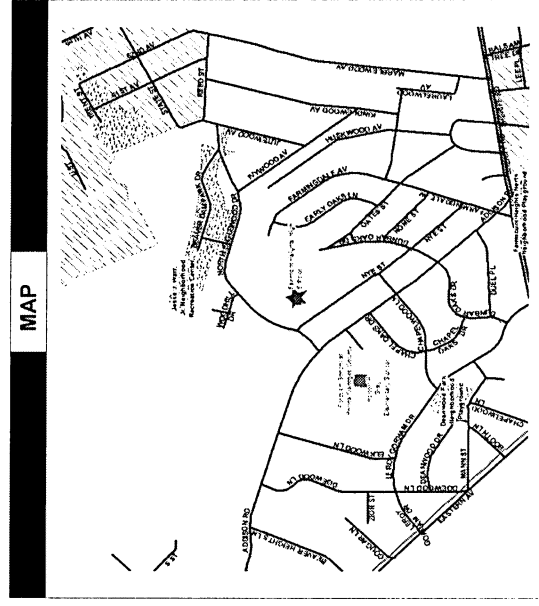
TOTAL	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20		FY 21
PLANS	1000	2	998	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	81765	0	32100	49665	14665	35000	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	82765	2	33098	49665	14665	35000	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 16 82765
CUMULATIVE APPROP. THRU	FY 16 47765
APPROPRIATION REQUESTED	0
BONDS SOLD	22000
OTHER FUNDS	11100
TOTAL FUNDS RECEIVED	33100
EXPENDITURES & ENCUMBRANCES	33100
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O B D S	67067
STATE	15583
OTHER	115
TOTAL	82765

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	9
ESTIMATED COMPLETION DATE	08/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will provide a modern state-of-the-art educational facility that will seat 953 students. "Other" funding came from state forward funding in FY 2008.
JUSTIFICATION:	The replacement school scope is to be designed to the State's high performance building guidelines to achieve a LEED gold certification in accordance with the United States Green Building Council standards.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770026	FOREST HEIGHTS ES REPLACEMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1935
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1935
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Multi-District	Projected
PLANNING AREA	CLASS
Not Applicable	Replacement
ADDRESS	FUNCTION
Location Not Determined	Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	1500	0	1500	0	0	0	0	0	1500	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	20000	0	0	0	0	0	0	0	0	20000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	21500	0	1500	0	0	0	0	0	1500	20000

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)											
G O BDS	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
	21500	0	0	1500	0	0	0	0	0	1500	20000
TOTAL	21500	0	0	1500	0	0	0	0	0	1500	20000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This new elementary school will replace the existing facility.
JUSTIFICATION:	This facility will be replaced to improve the existing building conditions that affect the delivery of educational programs and services for all students.

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770993	FORWARD FUNDED PROJECTS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Not Applicable	STATUS
Not Applicable	CLASS
County-wide	FUNCTION
	Original
	New Construction
	Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	9574	0	289	0	0	0	0	0	0	9285
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	9574	0	289	0	0	0	0	0	0	9285

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 16 289
CUMULATIVE APPROP. THRU	FY 16 289
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	289
TOTAL FUNDS RECEIVED	289
EXPENDITURES & ENCUMBRANCES	289
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
STATE	9574	0	289	0	0	0	0	0	0	9285
TOTAL	9574	0	289	0	0	0	0	0	0	9285

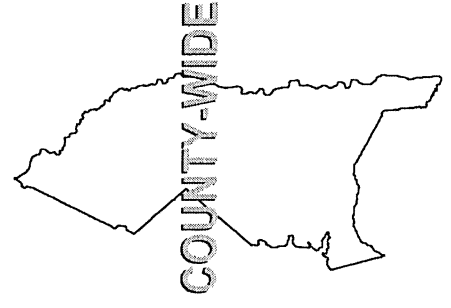
PROJECT STATUS	Publicly Owned Land
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides State reimbursement of County funds used to construct eligible school construction projects for which State funds have not yet been allocated. The County requested a reimbursement totaling \$12.292 million in FY 2012 and received \$0.

JUSTIFICATION: To complete construction and closeout a number of schools where the State did not provide its formula-driven share of State school construction aid, the County must substitute its own funds and seek State reimbursement in a future year.

MAP



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770043	GLENARDEN WOODS ES RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	1626
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1626
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Five
PLANNING AREA	Landover Area
ADDRESS	7801 Glenarden Parkway
STATUS CLASS FUNCTION	Original Rehabilitation Instruction

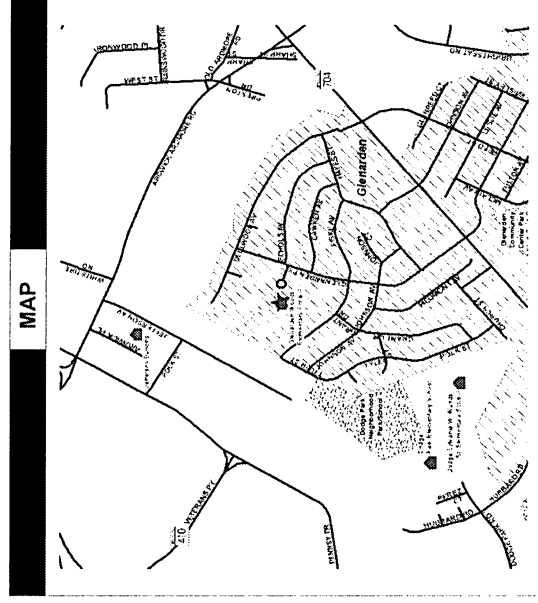
		EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	26218	0	17612	8606	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	26218	0	17612	8606	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 16 26218
CUMULATIVE APPROP. THRU	FY 16 26218
APPROPRIATION REQUESTED	0
BONDS SOLD	9464
OTHER FUNDS	8148
TOTAL FUNDS RECEIVED	17612
EXPENDITURES & ENCUMBRANCES	17612
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)	
G O BDS	STATE	TOTAL	BEYOND 6 YRS
18070	0	9464	0
8148	0	8148	0
TOTAL	0	17612	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	7
ESTIMATED COMPLETION DATE	08/2016

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: The original building was constructed in 1960 and additions were constructed in 1964 and 1968, with no major renovations except for Code-Fire Alarms, which was completed in 2006.</p> <p>JUSTIFICATION: The results of the 2008 updated Facility Assessment Study revealed this school to be in "Fair" condition, but requires major renovation and repairs to several systems.</p>	



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA772203	GREENBELT MS HISTORIC RENOVATIONS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Four
PLANNING AREA	Greenbelt & Vicinity
ADDRESS	8950 Edmonston Road
STATUS CLASS FUNCTION	Original Rehabilitation Instruction

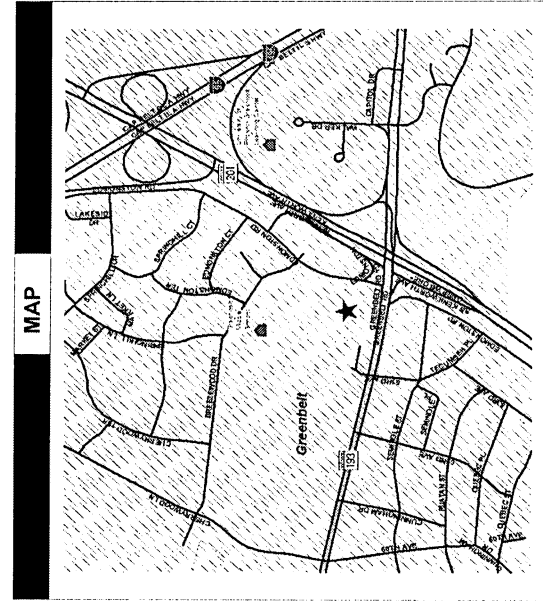
		EXPENDITURE SCHEDULE (000,\$)							
TOTAL	THRU FY 14	EST. FY 15	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	7063	0	7063	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	7063	0	7063	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 7063
CUMULATIVE APPROP. THRU	FY 16 7063
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
	0
OTHER FUNDS	
	7063
TOTAL FUNDS RECEIVED	
	7063
EXPENDITURES & ENCUMBRANCES	
	7063
UNENCUMBERED BALANCE	
	0

		FUNDING SCHEDULE (000,\$)							
OTHER	7063	0	7063	0	0	0	0	0	0
TOTAL	7063	0	7063	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will undertake the restoration of the historic piece of the facility which was build in 1937, 1945 and 1953. FY 2015 "other" funding will come from previous State reimbursement of forward funds.
JUSTIFICATION:	This is one of the oldest facilities in the County.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770423	HIGH POINT HS SEI RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	381
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	381
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
One	CLASS
Fairland Beltsville	FUNCTION
3601 Powder Mill Road	Original Rehabilitation Instruction

		EXPENDITURE SCHEDULE (000,\$)							
TOTAL	THRU FY 14	EST. FY 15	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
200	0	200	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
7258	0	0	0	0	0	0	0	0	7258
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
7458	0	200	0	0	0	0	0	0	7258

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 200
CUMULATIVE APPROP. THRU	FY 16 200
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

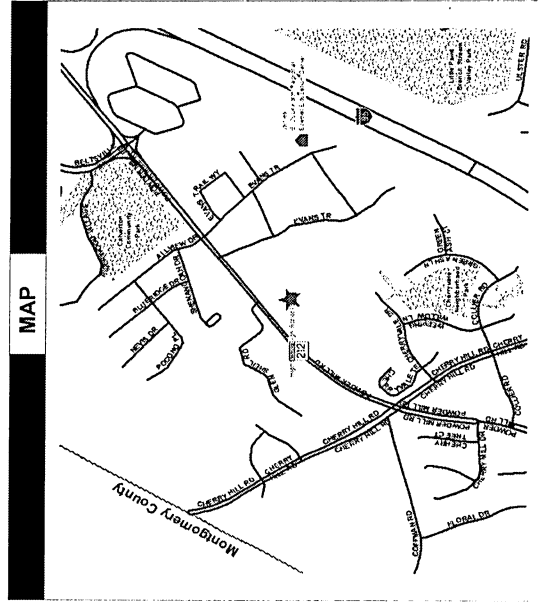
		FUNDING SCHEDULE (000,\$)							
G O BDS	STATE	TOTAL	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
4229	0	4229	0	0	0	0	0	0	4029
3229	0	3229	0	0	0	0	0	0	3229
7458	0	7458	0	0	0	0	0	0	7258

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of education all programs and services for all students. The school is a 318,376 sq. ft. facility located on a 38.8-acre site. As part of the special education future program and development plan, this school is planned to be renovated to house students from James E. Duckworth Special Center, with a special education component.

JUSTIFICATION: The original building was constructed in 1954, with an addition in 1957, 1964, 1967 and 1977. The proposed project will include the current SRC of 2,218 students plus the projected students from James E. Duckworth Special Center will require the renovations to house the additional students.

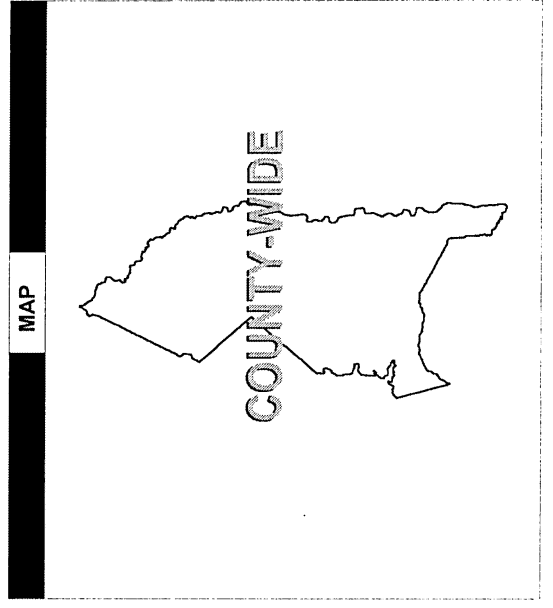


THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,\$)
AA770010	HIGH SCHOOL MODERNIZATION	BOARD OF EDUCATION	
LOCATION AND CLASSIFICATION			
COUNCIL DIST	STATUS	CLASS	FUNCTION
Multi-District	Projected	Rehabilitation	Instruction
PLANNING AREA	ADDRESS		
Not Applicable			
County-wide			
DEBT SERVICE			3060
MAINTENANCE COSTS			0
OPERATING COSTS			0
TOTAL			3060
COST SAVINGS			0

APPROPRIATION DATA (000,\$)		
YEAR FIRST IN CIP	FY 2016	
YEAR FIRST IN CAPITAL BUDGET	FY XX	
CURRENT AUTH. THRU	FY 16	0
CUMULATIVE APPROP. THRU	FY 16	0
APPROPRIATION REQUESTED		
0		
BONDS SOLD		
0		
OTHER FUNDS		
0		
TOTAL FUNDS RECEIVED		
0		
EXPENDITURES & ENCUMBRANCES		
0		
UNENCUMBERED BALANCE		
0		

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021



CIP ID NO.	PROJECT NAME	AGENCY
AA770010	HIGH SCHOOL MODERNIZATION	BOARD OF EDUCATION
LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	CLASS
Multi-District	Projected	Rehabilitation
PLANNING AREA	ADDRESS	
Not Applicable		
County-wide		

EXPENDITURE SCHEDULE (000,\$)											
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	4000	0	0	4000	0	0	0	2000	2000	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	75000	0	0	75000	0	0	0	0	25000	50000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	79000	0	0	79000	0	0	0	2000	27000	50000	0

FUNDING SCHEDULE (000,\$)											
G O B D S	34000	0	0	34000	0	0	0	2000	12000	20000	0
STATE	45000	0	0	45000	0	0	0	0	15000	30000	0
TOTAL	79000	0	0	79000	0	0	0	2000	27000	50000	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Pending the results of the Master Plan Support Project (MPSP), no new school specific recommendations for modernization are proposed in this year's capital plan.

JUSTIFICATION: Modernize one school every other year.

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770053	JAMES E. DUCKWORTH ES SEI RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	959
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	959
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	One
PLANNING AREA	Fairland Beltsville
ADDRESS	11201 Evans Trail
STATUS CLASS FUNCTION	Original Replacement Instruction

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS				
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18		FY 19	FY 20	FY 21	
PLANS	1000	0	1000	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	18382	0	0	18382	0	18382	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	19382	0	1000	18382	0	18382	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 19382
CUMULATIVE APPROP. THRU	FY 16 1000
APPROPRIATION REQUESTED	0
BONDS SOLD	1000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	1000
UNENCUMBERED BALANCE	0

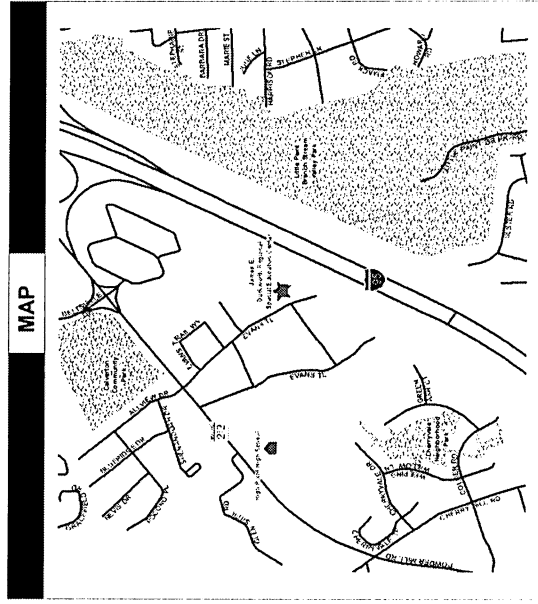
FUNDING SCHEDULE (000,S)	
G O BDS	10653
STATE	8729
TOTAL	19382

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The original building was constructed in 1978. The September 2009 enrollment consisted of 80 special education students from kindergarten through 12th grade. The school is planned to be re-designed in the future as a Comprehensive Elementary School, with a special education component. The program will be a replication of the Panorama Elementary School, which contains both a comprehensive and regional program.

JUSTIFICATION: The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "Fair" condition. Therefore, a feasibility study will be undertaken to examine the comprehensive and special education program requirements, and the existing building conditions.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770313	KITCHEN AND FOOD SERVICES	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	2215
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2215
COST SAVINGS	0

COUNCIL DIST	STATUS
Multi-District	Original
Not Applicable	Rehabilitation
County-wide	Instruction
PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	24611	2711	4200	17700	2900	0	4200	4000	4200	2400	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	24611	2711	4200	17700	2900	0	4200	4000	4200	2400	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 16 24611
CUMULATIVE APPROP. THRU	FY 16 9811
APPROPRIATION REQUESTED	0
BONDS SOLD	6911
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	6911
EXPENDITURES & ENCUMBRANCES	6911
UNENCUMBERED BALANCE	0

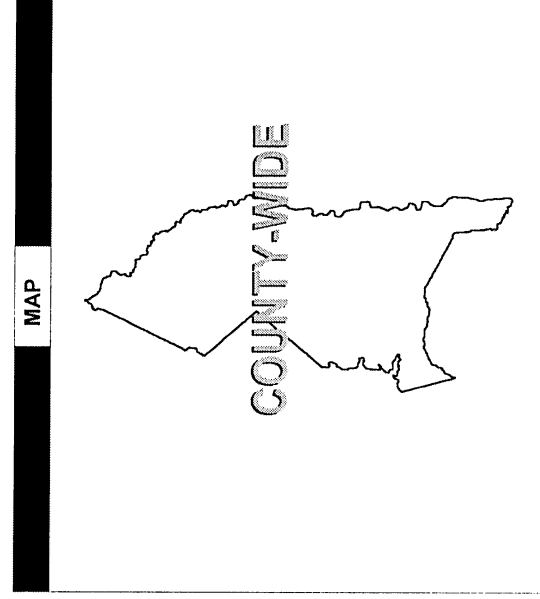
	FUNDING SCHEDULE (000,\$)				
	G O BDS	24611	4200	2900	2400
G O BDS	24611	4200	0	4200	2400
TOTAL	24611	4200	0	4200	2400

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	05/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project includes short-term and long-term capital improvements to the food service facilities and equipment.

JUSTIFICATION: This project would allow the Department of Food and Nutrition Services to design a best use plan for new or renovated kitchens, and to develop new and efficient delivery systems to achieve maximum output within a minimum amount of space using minimum amount of labor.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA772953	LAND ACQUISITION	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	711
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	711
COST SAVINGS	0

COUNCIL DIST	STATUS
Multi-District	Continued
PLANNING AREA	Land Acquisition
Not Applicable	Instruction
ADDRESS	County-wide

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	7901	1701	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	7901	1701	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 16 7901
CUMULATIVE APPROP. THRU	FY 16 7901
APPROPRIATION REQUESTED	0
BONDS SOLD	7901
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	7901
EXPENDITURES & ENCUMBRANCES	7901
UNENCUMBERED BALANCE	0

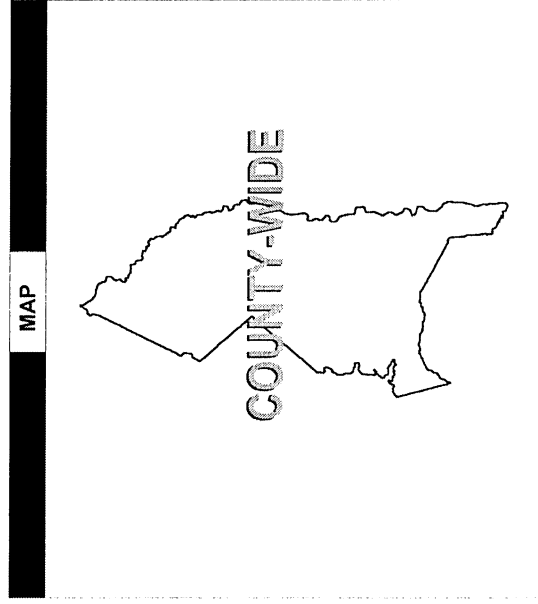
		FUNDING SCHEDULE (000,\$)							
G O B D S	7901	6200	1701	0	0	0	0	0	0
TOTAL	7901	6200	1701	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	78
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funds for acquisition of private property to be used for school sites. FY 2012 funding will include Fairmont Heights land acquisition.

JUSTIFICATION: With the rapid growth in population in Prince George's County, the locations needed for schools often do not align with the limited inventory of sites owned by the Board of Education, M-NCPPC, and the County government. The acquisition of private properties to supplement the inventory of publicly- owned sites will become an increasing reality in future years. Future request for private property acquisitions to be determined.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA79827	LEAD REMEDIATION PROJECTS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	234
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	234
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS FUNCTION	Continued Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2600	1800	800	0	0	200	200	200	200	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2600	1800	800	0	0	200	200	200	200	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1981
YEAR FIRST IN CAPITAL BUDGET	FY 1981
CURRENT AUTH. THRU	FY 16 2600
CUMULATIVE APPROP. THRU	FY 16 1800
APPROPRIATION REQUESTED	0
BONDS SOLD	1800
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1800
EXPENDITURES & ENCUMBRANCES	1800
UNENCUMBERED BALANCE	0

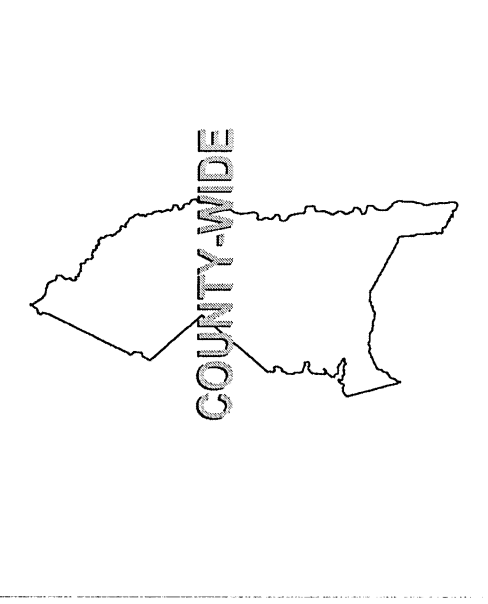
FUNDING SCHEDULE (000,\$)										
G O BDS	2600	1600	800	0	0	200	200	200	200	0
TOTAL	2600	1600	800	0	0	200	200	200	200	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	08/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funds to remediate possible lead from drinking water and to meet EPA standards.
JUSTIFICATION: All code requirements were met at the time the schools were built; however EPA codes have continued to be upgraded.

MAP



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA779013	MAJOR RENOVATION PROJECTS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	4369
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4369
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Multi-District	Projected
PLANNING AREA	CLASS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
County-wide	Instruction

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 14	EST. FY 15	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS	
PLANS	5534	2425	3109	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	50363	1525	44338	0	0	1500	1000	1000	1000	0
EQUIP	1097	1097	0	0	0	0	0	0	0	0
OTHER	423	423	0	0	0	0	0	0	0	0
TOTAL	57417	47447	4500	0	1500	1000	1000	1000	1000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 16 57417
CUMULATIVE APPROP. THRU	FY 16 52917
APPROPRIATION REQUESTED	0
BONDS SOLD	44047
OTHER FUNDS	8870
TOTAL FUNDS RECEIVED	52917
EXPENDITURES & ENCUMBRANCES	52917
UNENCUMBERED BALANCE	0

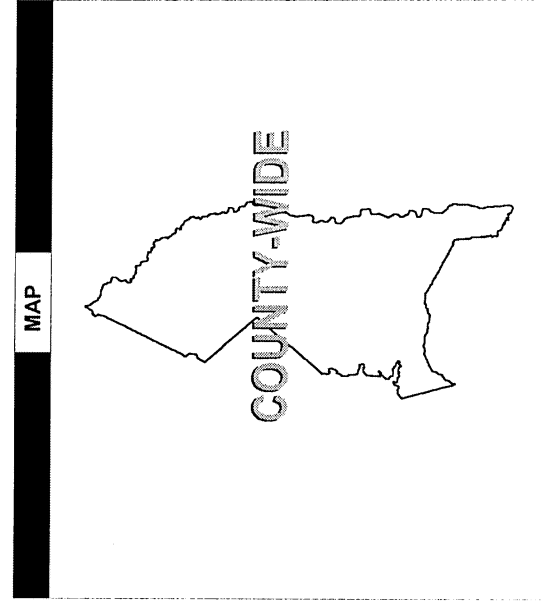
		FUNDING SCHEDULE (000,S)								
G O BDS	STATE	OTHER	TOTAL	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
48547	19520	24527	4500	0	0	1500	1000	1000	1000	0
6520	6520	0	0	0	0	0	0	0	0	0
2350	2350	0	0	0	0	0	0	0	0	0
57417	28390	24527	4500	0	0	1500	1000	1000	1000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	74
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for the partial or complete renovation of the top-priority schools that were identified in the 3D/International Facilities Assessment Study. FY 2012 funding is for unanticipated facility improvements.

JUSTIFICATION: The majority of the buildings in the school system were built between 1960 and 1970, and have exceeded their useful life.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA779153	MAJOR REPAIRS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	6585
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	6585
COST SAVINGS	0

COUNCIL DIST	STATUS
Multi-District	Continued
PLANNING AREA	CLASS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
County-wide	Instruction

	EXPENDITURE SCHEDULE (000,\$)									
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS		
PLANS	1201	776	329	96	0	0	32	32	32	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	73705	37110	33751	2844	0	0	968	968	908	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	74906	37886	34080	2940	0	0	1000	1000	940	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 1988
CURRENT AUTH. THRU	FY 16 74906
CUMULATIVE APPROP. THRU	FY 16 71966
APPROPRIATION REQUESTED	0
BONDS SOLD	70230
OTHER FUNDS	1736
TOTAL FUNDS RECEIVED	71966
EXPENDITURES & ENCUMBRANCES	71966
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,\$)					
	TOTAL	G O BDS	OTHER	TOTAL	G O BDS	OTHER	
	2940	0	0	1000	940	0	
	0	0	0	0	0	0	
TOTAL	2940	0	0	1000	940	0	

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for the repair and replacement of track surfaces, bleachers, lockers, boilers, HVAC/electrical systems, elevators, energy projects, environmental issues, repaving, painting, roof/structural systems, emergency repairs, and expenses associated with meeting federally-mandated regulations. Includes fencing for ES in District 8, and electronic signs for 13 schools to include Allenwood ES, Apple Grove ES, Barnaby Manor ES, Flintstone ES, Forest Heights ES, Fort Foote ES, Glassmanor ES, Indian Queen ES, John Hanson Montessori MS, Potomac Landing ES, Valley View ES, Oxon Hill MS and Thurgood Marshall MS.</p> <p>JUSTIFICATION: The average age of the school buildings is approximately 40 years and support systems have exceeded their life expectancy. Consequently, there has been a marked increase in mechanical, electrical and structural component failures. The cost for either planned replacements or emergency repairs for such items far exceeds provisions in the annual maintenance operating budget.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770073	MARGARET BRENT ES SEI REPLACEMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1344
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1344
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Three	Original Replacement Instruction
PLANNING AREA	STATUS CLASS FUNCTION
Defense Hgts-Bladensburg & Vicinity	Original Replacement Instruction
ADDRESS	
5816 Lamont Terrace	

	EXPENDITURE SCHEDULE (000,\$)							
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	1000	0	1000	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	23195	0	0	14929	8266	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	24195	0	1000	14929	8266	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

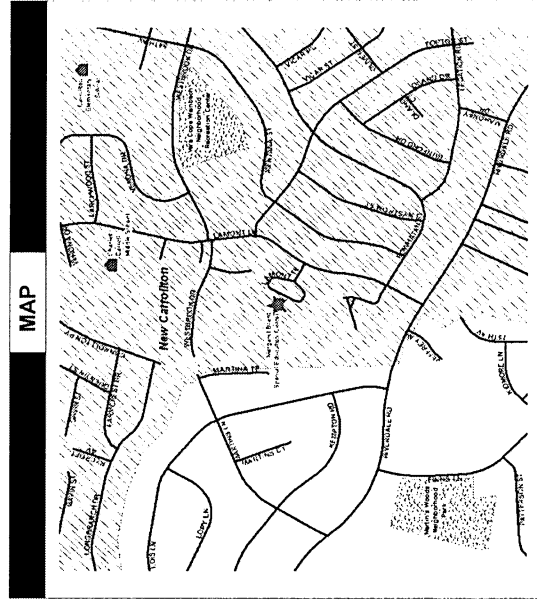
	FUNDING SCHEDULE (000,\$)			
	G O B D S	STATE	TOTAL	BEYOND 6 YRS
G O B D S	14929	0	14929	0
STATE	9266	0	9266	0
TOTAL	24195	0	24195	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The original building was constructed in 1962 and additions were constructed in 1970 and 1983, with major renovations done in 1983. The September 2009 enrollment consisted of 109 special education students from kindergarten through 12th grade. The school is planned to be re-designed in the future as a Comprehensive Elementary School with a special education component. The program will be a replication of Panorama Elementary School, which contains both a comprehensive and regional program.

JUSTIFICATION: The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "Fair" condition. Therefore, a feasibility study will be undertaken to examine the comprehensive and special education program requirements, and the existing building conditions.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770011	MIDDLE SCHOOL MODERNIZATION	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	3510
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3510
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Multi-District	Projected
PLANNING AREA	CLASS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
County-wide	Instruction

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	
PLANS	2500	0	0	0	1500	1000	0
LAND	0	0	0	0	0	0	0
CONST	71850	0	0	0	28000	43850	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	74350	0	0	0	29000	43850	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	39000
STATE	35350
TOTAL	74350

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Pending the results of the Master Plan Support Project (MPSP), no new school specific recommendations for modernization are proposed in this year's capital plan.

JUSTIFICATION: Modernize one middle school every 12-18 months.

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770873	MIDDLETON VALLEY ES REPLACEMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1011
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1011
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Not Applicable	Original
PLANNING AREA	CLASS
Location Not Determined	Replacement
ADDRESS	FUNCTION
	Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	25409	0	25409	0	0	0	0	0	25409	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	25409	0	25409	0	0	0	0	0	25409	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
G O BDS	11234	0	0	0	11234
STATE	14175	0	0	0	14175
TOTAL	25409	0	0	0	25409

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This new elementary school will replace the existing facility with a new, state-of-the-art, GREEN school.

JUSTIFICATION: The project is one of the nine schools recommended for replacement in the 3D/International Facility Assessment.

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770813	MORNINGSIDE ES REPLACEMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1015
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1015
COST SAVINGS	0

COUNCIL DIST	STATUS
Seven	Original
PLANNING AREA	CLASS
Suitland, District Heights & Vicinity	Replacement
ADDRESS	FUNCTION
Location Not Determined	Instruction

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	20050	0	0	20050	0	0	0	0	0	20050	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	20050	0	0	20050	0	0	0	0	0	20050	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,\$)				
	G O B D S	STATE	TOTAL	FY 16	FY 21
G O B D S	11280	0	11280	0	11280
STATE	8770	0	8770	0	8770
TOTAL	20050	0	20050	0	20050

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This new elementary school will replace the existing facility with a new, state-of-the-art, GREEN school.
JUSTIFICATION:	The project is one of the nine schools recommended for replacement in the 3D/International Facility Assessment.

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770024	NORTHERN AREA MIDDLE SCHOOL #1	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	5098
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	5098
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	Original
PLANNING AREA	CLASS	New Construction
ADDRESS	FUNCTION	Instruction
Location Not Determined		

TOTAL	THRU FY 14	EST. FY 15	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS		
			TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20		FY 21	
1500	0	0	1500	1500	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
55144	0	0	55144	0	0	28000	27144	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
56644	0	0	56644	1500	0	28000	27144	0	0	0	0

FUNDING SCHEDULE (000,S)	
G O BDS	56644
	0
	0
	0
	0
TOTAL	56644

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for a new middle school in the northern part of the County.
 JUSTIFICATION: Growth in the northern area of the County indicates the need for this new school.

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2016	FY 2016	0
YEAR FIRST IN CAPITAL BUDGET	FY 2016	FY 2016	0
CURRENT AUTH. THRU	FY 16	56644	0
CUMULATIVE APPROP. THRU	FY 16	1500	0
APPROPRIATION REQUESTED			
BONDS SOLD			0
OTHER FUNDS			0
TOTAL FUNDS RECEIVED			0
EXPENDITURES & ENCUMBRANCES			0
UNENCUMBERED BALANCE			0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770025	NORTHERN AREA MS #2	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	5098
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	5098
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Not Applicable Not Applicable Location Not Determined
STATUS CLASS FUNCTION	Projected New Construction Instruction

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	
PLANS	1500	0	1500	0	0	1500	0
LAND	0	0	0	0	0	0	0
CONST	55144	0	28000	0	0	0	27144
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	56644	0	29500	0	0	1500	27144

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	56644
	0
	29500
	0
	0
	1500
	28000
	27144
TOTAL	56644

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project provides for a new middle school in the northern part of the County.</p> <p>JUSTIFICATION: Growth in the northern area of the County indicates the need for this new school.</p>	

MAP	
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THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA778651	OPEN SPACE POD CONVERSIONS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	2198
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2198
COST SAVINGS	0

COUNCIL DIST	STATUS
Multi-District	Continued
PLANNING AREA	CLASS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
County-wide	Instruction

	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20		FY 21
PLANS	1477	1140	237	100	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	53525	10166	41359	2000	0	0	0	0
EQUIP	2030	1347	283	400	0	0	0	0
OTHER	763	558	112	93	0	0	0	0
TOTAL	57795	13211	41991	2593	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 16 57795
CUMULATIVE APPROP. THRU	FY 16 57795
APPROPRIATION REQUESTED	0
BONDS SOLD	22973
OTHER FUNDS	32229
TOTAL FUNDS RECEIVED	55202
EXPENDITURES & ENCUMBRANCES	55202
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	24420
STATE	30684
OTHER	2691
TOTAL	57795

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	16
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Currently, there are a number of schools in Prince George's County that have open classroom pods. This project category will provide funding for the annual conversion of additional pods into conventional classrooms. FY 2016 expenditures include conversions at Thomas Stone ES.</p> <p>JUSTIFICATION: The open classroom pod environment, a popular teaching concept of the 1960's and 1970's, has become an impediment to learning in today's environment. Students in these pods experience high levels of noise and distraction. Where partitions have been installed to create conventional classrooms, an improvement in student achievement and behavior has been observed.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA774833	PARKING LOTS/ DRIVEWAYS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1156
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1156
COST SAVINGS	0

COUNCIL DIST	STATUS
Multi-District	Continued
PLANNING AREA	CLASS
Not Applicable	Rehabilitation
ADDRESS	FUNCTION
County-wide	Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
14117	1218	4899	8000	0	0	2000	2000	2000	2000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
14117	1218	4899	8000	0	0	2000	2000	2000	2000	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 16 14117
CUMULATIVE APPROP. THRU	FY 16 6117
APPROPRIATION REQUESTED	0
BONDS SOLD	5845
OTHER FUNDS	1274
TOTAL FUNDS RECEIVED	7119
EXPENDITURES & ENCUMBRANCES	6117
UNENCUMBERED BALANCE	1002

FUNDING SCHEDULE (000,\$)					
G O BDS	12843	3745	2100	6998	0
OTHER	1274	1274	0	0	0
TOTAL	14117	5019	2100	6998	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	45
ESTIMATED COMPLETION DATE	08/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for additional entrance/exit drives, vehicle turnarounds, bus waiting areas, sidewalks, and parent drop-off/pick-up areas at various school sites to accommodate the increased volume of traffic and improve on-site safety.
JUSTIFICATION:	Most schools were built when a majority of students walked to school and driveways were designed to handle only staff and visitor parking with a limited number of school buses. With the increase in school bus traffic and the number of parents transporting children to and from school, driveways often cannot handle the traffic volume. This situation has resulted in congestion during arrival and dismissal times.

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA772603	PLANNING APPROVAL	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	2632
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2632
COST SAVINGS	0

COUNCIL DIST	STATUS
Multi-District	Continued
PLANNING AREA	CLASS
Not Applicable	Non Construction
ADDRESS	FUNCTION
County-wide	Instruction

		EXPENDITURE SCHEDULE (000,\$)							
TOTAL	THRU FY 14	EST. FY 15	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
29250	3600	7650	18000	3000	3000	3000	3000	3000	0
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	3600	7650	18000	3000	3000	3000	3000	3000	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 16 29250
CUMULATIVE APPROP. THRU	FY 16 14250
APPROPRIATION REQUESTED	0
BONDS SOLD	11250
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	11250
EXPENDITURES & ENCUMBRANCES	11250
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,\$)							
G O BDS	29250	3600	7650	18000	3000	3000	3000	3000	0
TOTAL	29250	3600	7650	18000	3000	3000	3000	3000	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	08/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for assembling the documents required to obtain state planning approval for future school capital projects. It also provides funding for future project planning studies in order to verify need, determine scope and develop preliminary cost estimates. Included in the FY 2014 funding will be a feasibility study for High Point HS. Included in FY2015 funding are feasibility studies for Forest Heights ES replacement, High Point HS replacement, William Wirt MS replacement/renovation and Fairwood ES (PreK-8).
JUSTIFICATION:	This project will further validate, update, quantify and justify the capital improvements need for the District, and provide source of funds to initiate planning and design earlier than customary for capital improvement in the BOE six-year plan. The results of this assessment will set the stage for projects immediate needs and prioritization.

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770623	PLAYGROUND EQUIPMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	212
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	212
COST SAVINGS	0

COUNCIL DIST	STATUS CLASS FUNCTION	LOCATION AND CLASSIFICATION
Multi-District Not Applicable County-wide	Original Rehabilitation Instruction	

TOTAL	THRU FY 14	EST. FY 15	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20		FY 21
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2353	28	2325	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2353	28	2325	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 16 2353
CUMULATIVE APPROP. THRU	FY 16 2353
APPROPRIATION REQUESTED	0
BONDS SOLD	2353
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2353
EXPENDITURES & ENCUMBRANCES	2353
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	1853
	500
	0
	0
	0
	0
TOTAL	1853

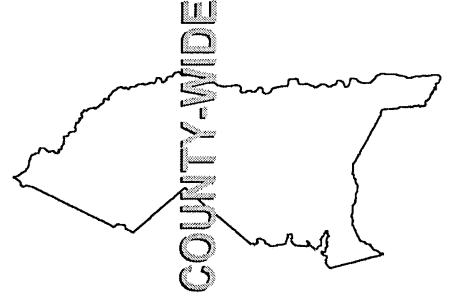
PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project replaces or provides new playground equipment. Includes playground equipment for elementary schools in District 8.

JUSTIFICATION: Many school facilities have playground equipment that has aged and is in need of repair or replacement.

MAP



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770153	QUALIFIED ZONE ACADEMY BOND (QZAB) PROGRAM	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County Wide
STATUS CLASS FUNCTION	Original Non Construction Instruction

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7627	0	1627	6000	1000	1000	1000	1000	1000	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7627	0	1627	6000	1000	1000	1000	1000	1000	1000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 16 7627
CUMULATIVE APPROP. THRU	FY 16 2627
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1627
TOTAL FUNDS RECEIVED	1627
EXPENDITURES & ENCUMBRANCES	1627
UNENCUMBERED BALANCE	0

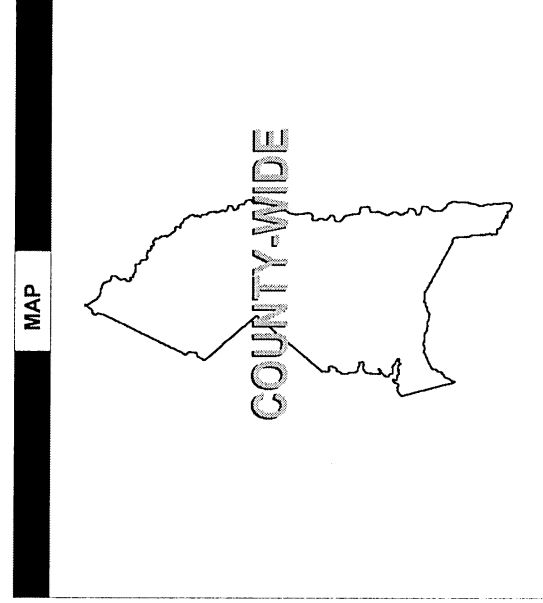
		FUNDING SCHEDULE (000,S)									
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
OTHER	7627	0	1627	6000	1000	1000	1000	1000	1000	1000	0
TOTAL	7627	0	1627	6000	1000	1000	1000	1000	1000	1000	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project can be used for capital improvements, repairs, and deferred maintenance work. These funds may not be used to construct new public schools or to build additions to existing public schools.

JUSTIFICATION: This project is authorized by the federal government to enable the State to sell bonds to allocate the proceeds to public school systems for capital improvements at eligible public school buildings



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770843	SAMUEL CHASE ES REPLACEMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1310
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1310
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Nine
PLANNING AREA	Melwood
ADDRESS	5700 Fisher Road
STATUS CLASS FUNCTION	Original Replacement Instruction

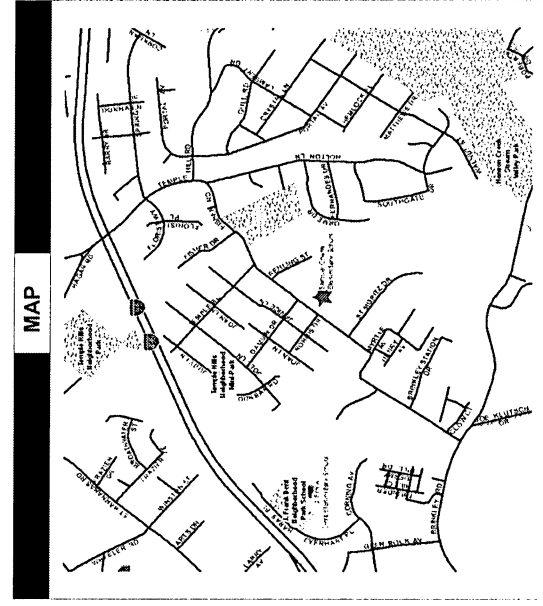
	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	25382	0	16000	9382	0	0	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	25382	0	16000	9382	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O B D S	14557
STATE	10825
TOTAL	25382

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This new elementary school will replace the existing facility with a new, state-of-the-art, GREEN school. The State Rated Capacity will be 389 students.
JUSTIFICATION:	The project is one of the nine schools recommended for replacement in the 3D/International Facility Assessment.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770633	SECURITY UPGRADES	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	278
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	278
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION
Original Rehabilitation Instruction	

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6454	238	5956	260	0	260	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	6454	238	5956	260	0	260	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 16 6454
CUMULATIVE APPROP. THRU	FY 16 6194
APPROPRIATION REQUESTED	0
BONDS SOLD	2833
OTHER FUNDS	3361
TOTAL FUNDS RECEIVED	6194
EXPENDITURES & ENCUMBRANCES	6194
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
G O BDS	3093	500	2333	260	0
OTHER	3361	0	3361	0	0
TOTAL	6454	500	5694	260	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides a security camera infrastructure plan for the elementary, middle, high and other school facilities. FY2014 "other" funding will come from the State for the Security Initiative. Includes security upgrades for elementary schools in District 8.
JUSTIFICATION:	Due to theft and vandalism, break-ins, student needs and overall security, the funding will provide the necessary equipment and infrastructure.

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770008	SSR-LIMITED BLADENSBURG HS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)		
DEBT SERVICE		0
MAINTENANCE COSTS		0
OPERATING COSTS		0
TOTAL		0
COST SAVINGS		0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Five	STATUS
Defense Hgts-Bladensburg & Vicinity	CLASS
4200 57th Avenue	FUNCTION
	Original Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2226	0	0	2226	1643	583	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2226	0	0	2226	1643	583	0	0	0	0	0

APPROPRIATION DATA (000,S)		
YEAR FIRST IN CIP		FY 2016
YEAR FIRST IN CAPITAL BUDGET		FY 2016
CURRENT AUTH. THRU		FY 16 0
CUMULATIVE APPROP. THRU		FY 16 0
APPROPRIATION REQUESTED		1643
BONDS SOLD		0
OTHER FUNDS		0
TOTAL FUNDS RECEIVED		0
EXPENDITURES & ENCUMBRANCES		0
UNENCUMBERED BALANCE		0

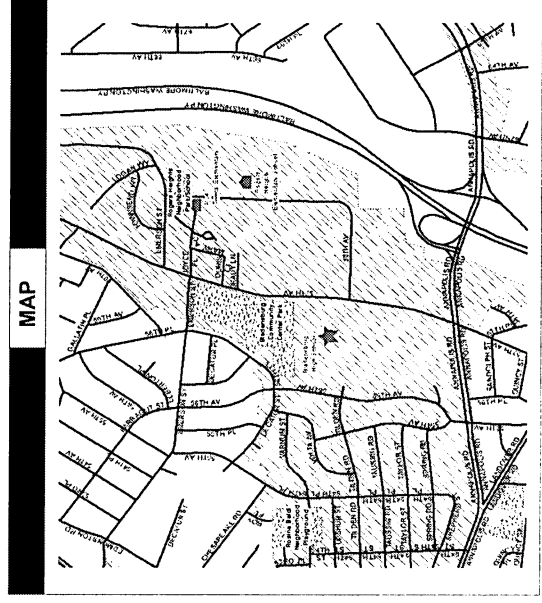
FUNDING SCHEDULE (000,S)				
G O B D S	2226	1643	583	0
0	0	2226	1643	583
0	0	2226	1643	583

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success.

JUSTIFICATION: To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a read work force by renovating and adding an addition to the facilities to reflect the environment needed by the work force.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770293	SSR-LIMITED BOWIE HS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	113
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	113
COST SAVINGS	0

COUNCIL DIST	STATUS
Four	Original
PLANNING AREA	CLASS
Bowie Vicinity	Rehabilitation
ADDRESS	FUNCTION
15200 Annapolis Road	Instruction

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	2146	395	1751	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	2146	395	1751	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 2146
CUMULATIVE APPROP. THRU	FY 16 395
APPROPRIATION REQUESTED	0
BONDS SOLD	237
OTHER FUNDS	158
TOTAL FUNDS RECEIVED	395
EXPENDITURES & ENCUMBRANCES	395
UNENCUMBERED BALANCE	0

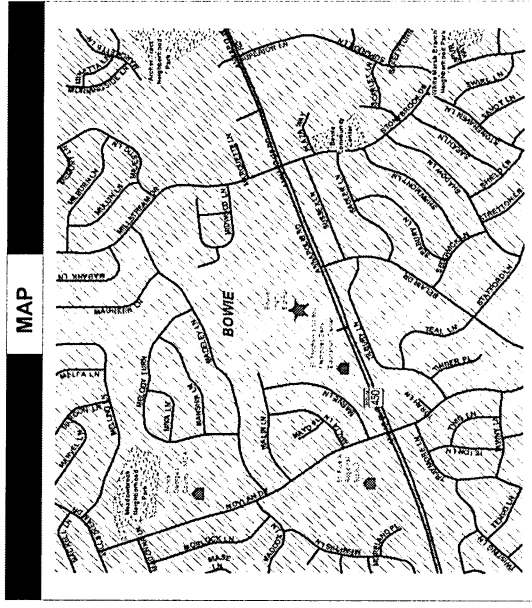
FUNDING SCHEDULE (000,\$)	
G O B D S	1254
STATE	892
TOTAL	2146

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. The FY 2015 funding request includes a 1,000 square foot addition for a greenhouse in the courtyard adjacent to the existing science lab. Classrooms 105 and 106 will receive maintenance upgrades for the Environmental Science Academy.

JUSTIFICATION: To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770005	SSR-LIMITED CENTRAL HS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	86
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	86
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Henson Creek
ADDRESS	200 Cabin Branch Road
STATUS CLASS FUNCTION	Original Rehabilitation Instruction

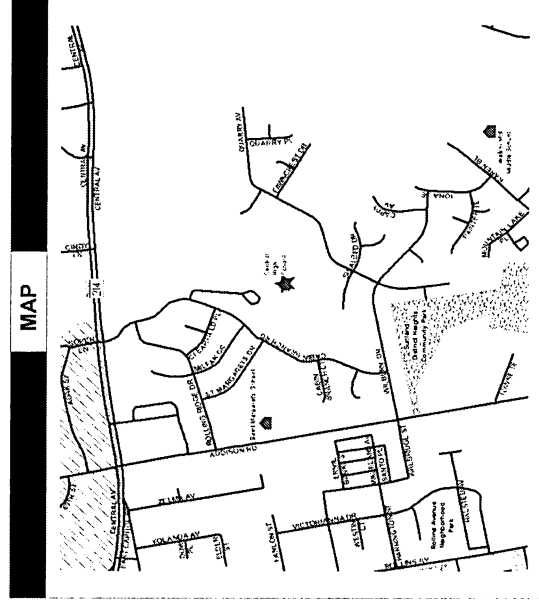
	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1513	0	0	1513	1513	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1513	0	0	1513	1513	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 16 1513
CUMULATIVE APPROP. THRU	FY 16 1513
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O B D S	957
STATE	556
TOTAL	1513

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success.</p> <p>JUSTIFICATION: To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.</p>



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770253	SSR-LIMITED CHARLES FLOWERS HS	BOARD OF EDUCATION

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Five		Original
PLANNING AREA		CLASS
Landover Area		Rehabilitation
ADDRESS		FUNCTION
10001 Ardmore-ardwick Road		Instruction

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	237	0	199	38	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	237	0	199	38	0	0	0	0	0	0

		FUNDING SCHEDULE (000,\$)									
G O B D S	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
	237	0	199	38	0	0	0	0	0	0	0
TOTAL	237	0	199	38	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

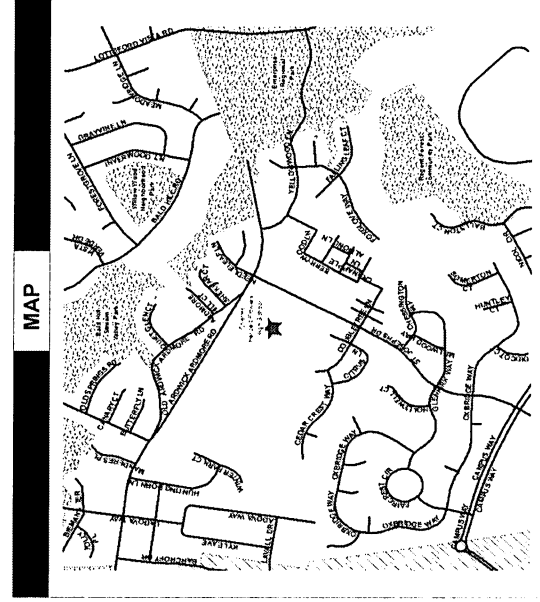
DESCRIPTION: The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success.

JUSTIFICATION: To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	21
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	21
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 237
CUMULATIVE APPROP. THRU	FY 16 237
APPROPRIATION REQUESTED	0
BONDS SOLD	199
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	199
EXPENDITURES & ENCUMBRANCES	199
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2016



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770003	SSR-LIMITED CROSSLAND HS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	93
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	93
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Nine
PLANNING AREA	Clinton & Vicinity
ADDRESS	6901 Temple Hill Road
STATUS CLASS FUNCTION	Original Rehabilitation Instruction

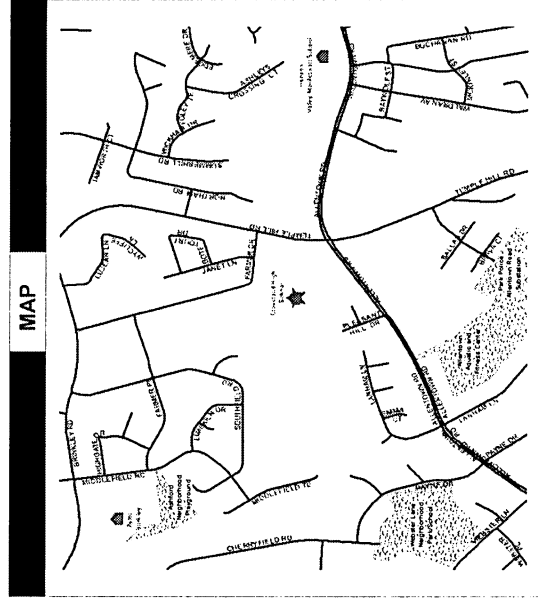
		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1833	0	1833	1036	797	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1833	0	1833	1036	797	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 16 1833
CUMULATIVE APPROP. THRU	FY 16 1036
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,\$)			
G O B D S	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BEYOND 6 YRS
	1036	0	0	1036	0
STATE	797	0	0	797	0
TOTAL	1833	0	0	1833	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success.
JUSTIFICATION:	To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770543	SSR-LIMITED FRIENDLY HS	BOARD OF EDUCATION

COUNCIL DIST	LOCATION AND CLASSIFICATION
Eight Henson Creek 10000 Allentown Road	STATUS CLASS FUNCTION Original Rehabilitation Instruction

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	1100	0	1087	13	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	1100	0	1087	13	0	0	0	0

FUNDING SCHEDULE (000,\$)	
G O B D S	654
STATE	446
TOTAL	1100

DESCRIPTION AND JUSTIFICATION

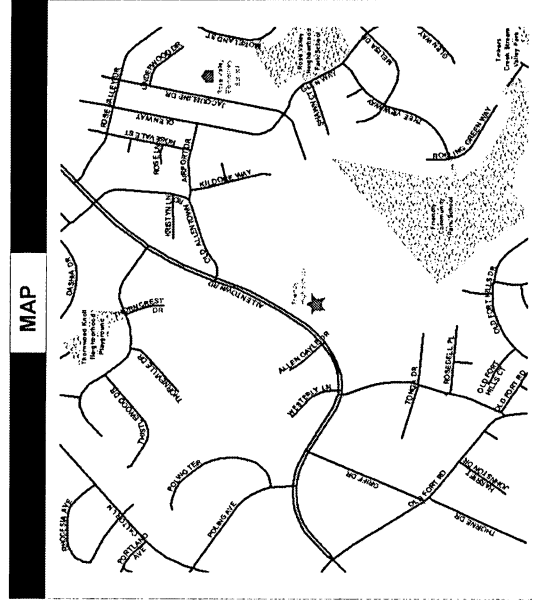
DESCRIPTION: The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success.

JUSTIFICATION: To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	59
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	59
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 1100
CUMULATIVE APPROP. THRU	FY 16 1087
APPROPRIATION REQUESTED	0
BONDS SOLD	641
OTHER FUNDS	446
TOTAL FUNDS RECEIVED	1087
EXPENDITURES & ENCUMBRANCES	1087
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770001	SSR-LIMITED GWYNN PARK HS	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS CLASS	Original Rehabilitation Instruction
Nine	CLASS	Rehabilitation Instruction
PLANNING AREA	FUNCTION	
Cedarville & Vicinity		
ADDRESS		
13800 Brandywine Road		

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS			
	TOTAL	THRU FY 14	EST. FY 15	BUD YR FY 16	FY 17	FY 18	FY 19		FY 20	FY 21	
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3540	0	0	3540	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3540	0	0	3540	0	0	0	0	0	0	0

	FUNDING SCHEDULE (000,S)	
	TOTAL	BEYOND 6 YRS
G O BDS	2240	0
STATE	1300	0
TOTAL	3540	0

DESCRIPTION AND JUSTIFICATION

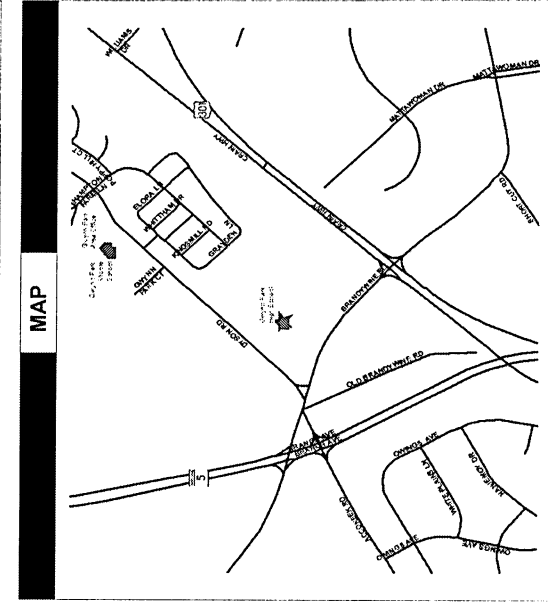
DESCRIPTION: The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success.

JUSTIFICATION: To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.

OPERATING IMPACT (000,S)	
DEBT SERVICE	202
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	202
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 16 3540
CUMULATIVE APPROP. THRU	FY 16 3540
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770263	SSR-LIMITED HENRY WISE HS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	81
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	81
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Six
PLANNING AREA	Upper Marlboro & Vicinity
ADDRESS	12560 Brooke Lane
STATUS CLASS FUNCTION	Original Rehabilitation Instruction

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	900	0	728	172	52	120	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	900	0	728	172	52	120	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 900
CUMULATIVE APPROP. THRU	FY 16 780
APPROPRIATION REQUESTED	0
BONDS SOLD	728
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	728
EXPENDITURES & ENCUMBRANCES	728
UNENCUMBERED BALANCE	0

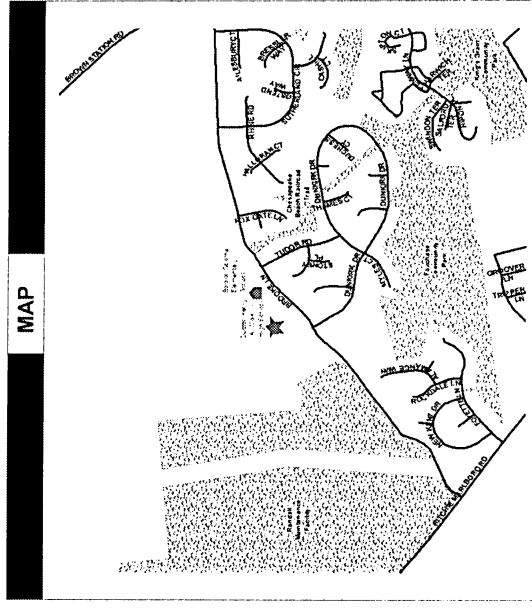
		FUNDING SCHEDULE (000,\$)									
G.O.BDS	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
	900	0	728	172	52	120	0	0	0	0	0
TOTAL	900	0	728	172	52	120	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success.

JUSTIFICATION: To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770523	SSR-LIMITED LARGO HS	BOARD OF EDUCATION

COUNCIL DIST	STATUS
Six	Original
PLANNING AREA	CLASS
Largo-Lottsford	Rehabilitation
ADDRESS	FUNCTION
505 Largo Road	Instruction

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4550	0	964	3586	3586	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4550	0	964	3586	3586	0	0	0	0	0	0

	FUNDING SCHEDULE (000,S)			
	G O B D S	STATE	TOTAL	BEYOND 6 YRS
G O B D S	2934	0	2377	0
STATE	1616	0	1209	0
TOTAL	4550	0	3586	0

DESCRIPTION AND JUSTIFICATION

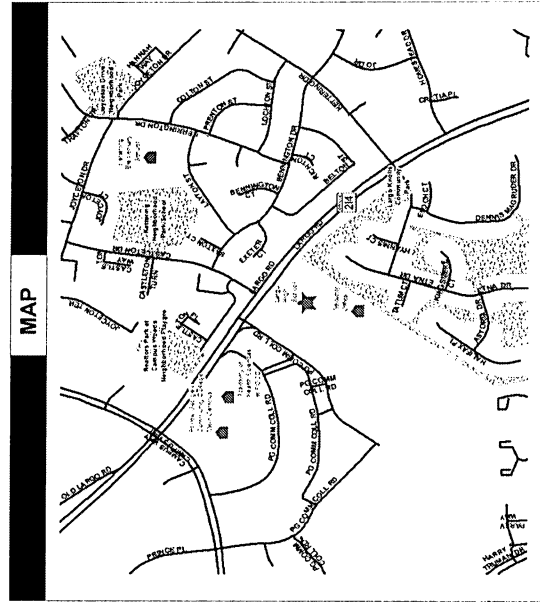
DESCRIPTION: The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. The FY 2015 funding request includes renovations of classrooms 1 through 8 for the Business & Finance Academy.

JUSTIFICATION: To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.

OPERATING IMPACT (000,S)	
DEBT SERVICE	264
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	264
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 4550
CUMULATIVE APPROP. THRU	FY 16 4550
APPROPRIATION REQUESTED	0
BONDS SOLD	557
OTHER FUNDS	407
TOTAL FUNDS RECEIVED	964
EXPENDITURES & ENCUMBRANCES	964
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770513	SSR-LIMITED LAUREL HS	BOARD OF EDUCATION

COUNCIL DIST	LOCATION AND CLASSIFICATION
One Northwestern 8000 Cherry Lane	STATUS CLASS FUNCTION Original Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7444	1527	5917	4861	1056	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	7444	1527	5917	4861	1056	0	0	0	0	0

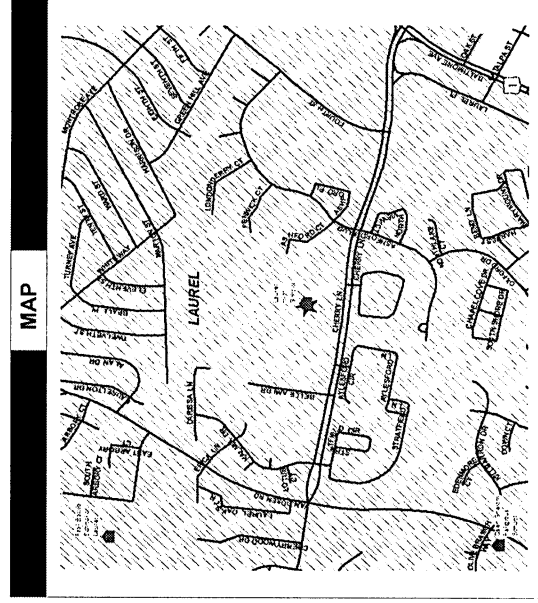
FUNDING SCHEDULE (000,\$)			
G O BDS	5090	932	4158
STATE	2354	595	1759
TOTAL	7444	1527	5917

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. The FY 2015 funding request includes renovation of classroom 262 for Cosmetology, classroom 261 for Health & Bioscience, and classrooms 252-256 and 267-271 for Global Studies</p> <p>JUSTIFICATION: To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.</p>	

OPERATING IMPACT (000,\$)	
DEBT SERVICE	458
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	458
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 7444
CUMULATIVE APPROP. THRU	FY 16 6388
APPROPRIATION REQUESTED	0
BONDS SOLD	932
OTHER FUNDS	595
TOTAL FUNDS RECEIVED	1527
EXPENDITURES & ENCUMBRANCES	1527
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770533	SSR-LIMITED NORTHWESTERN HS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	827
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	827
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Two
PLANNING AREA	Hyattsville and Vicinity
ADDRESS	7000 Adelphi Road
STATUS CLASS FUNCTION	Original Rehabilitation Instruction

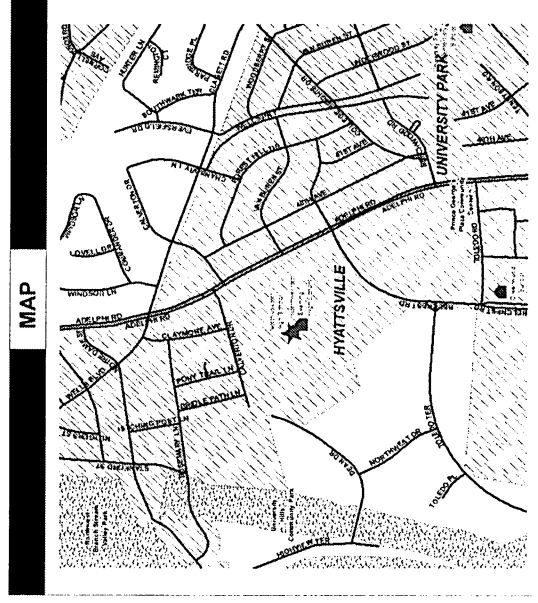
	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	9184	0	797	8387	98	3896	4393	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	9184	0	797	8387	98	3896	4393	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 9184
CUMULATIVE APPROP. THRU	FY 16 895
APPROPRIATION REQUESTED	0
BONDS SOLD	797
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	797
EXPENDITURES & ENCUMBRANCES	797
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O B D S	EST. FY 15
9184	0
	797
	8387
	98
	3896
	4393
TOTAL	9184

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success.
JUSTIFICATION:	To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770009	SSR-LIMITED PARKDALE HS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	742
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	742
COST SAVINGS	0

COUNCIL DIST	STATUS
Three	Original
PLANNING AREA	CLASS
Hyattsville and Vicinity	Rehabilitation
ADDRESS	FUNCTION
6001 Good Hope Road	Instruction

	EXPENDITURE SCHEDULE (000,\$)							
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	8247	0	8216	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	8247	0	8216	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 16 8247
CUMULATIVE APPROP. THRU	FY 16 31
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

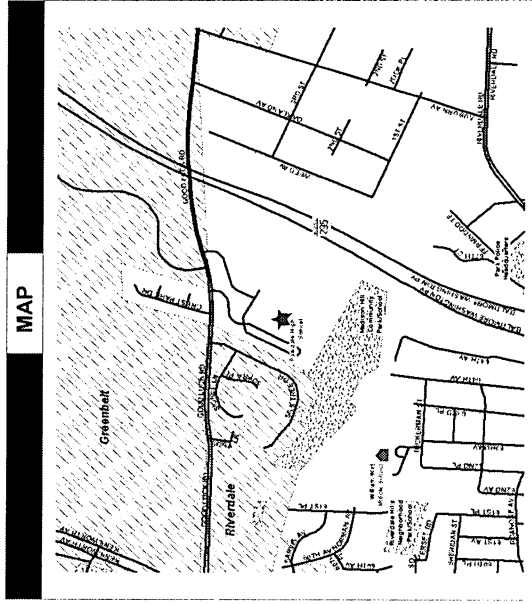
FUNDING SCHEDULE (000,\$)	
G O B D S	AMOUNT
	8247
	31
	8216
	0
	0
	0
TOTAL	8247

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success.

JUSTIFICATION: To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770004	SSR-LIMITED POTOMAC HS	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Seven	Original
PLANNING AREA	CLASS
Henson Creek	Rehabilitation
ADDRESS	FUNCTION
5211 Boydell Avenue	Instruction

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	442	442	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	442	442	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)	
G O BDS	280
STATE	162
TOTAL	442

DESCRIPTION AND JUSTIFICATION

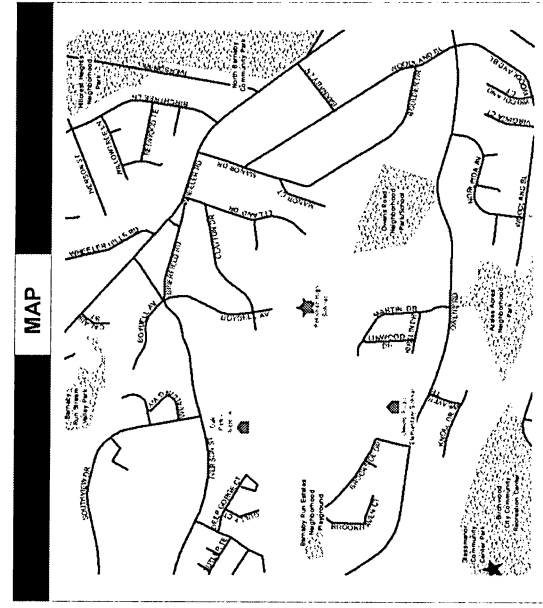
DESCRIPTION: The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success.

JUSTIFICATION: To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.

OPERATING IMPACT (000,S)	
DEBT SERVICE	25
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	25
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 16 442
CUMULATIVE APPROP. THRU	FY 16 442
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770006	SSR-LIMITED SUITLAND HS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	28
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	28
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Seven	Original
PLANNING AREA	CLASS
Suitland, District Heights & Vicinity	Rehabilitation
ADDRESS	FUNCTION
5200 Silver Hill Road	Instruction

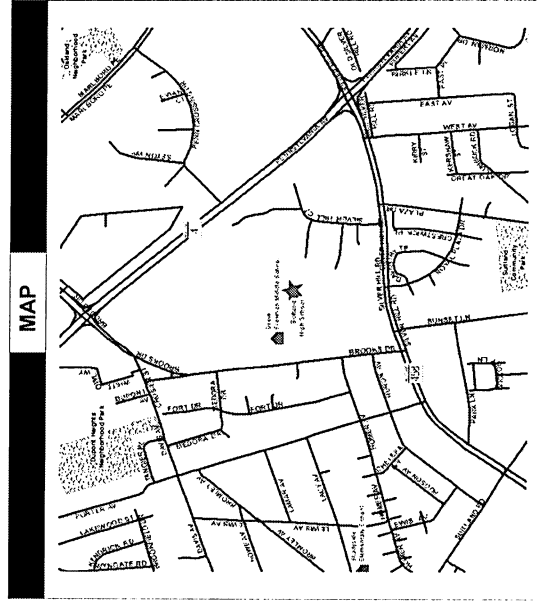
		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
307	0	0	307	307	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
307	0	0	307	307	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 16 307
CUMULATIVE APPROP. THRU	FY 16 307
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,\$)									
G O BDS	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
	307	0	0	307	307	0	0	0	0	0	0
	307	0	0	307	307	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success.
JUSTIFICATION:	To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770002	SSR-LIMITED SURRATTSVILLE HS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	20
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	20
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Nine	Original
PLANNING AREA	CLASS
Clinton & Vicinity	Rehabilitation
ADDRESS	FUNCTION
6101 Garden Drive	Instruction

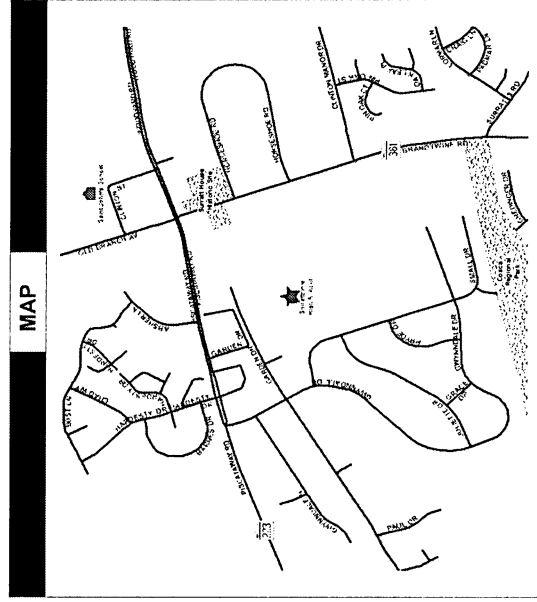
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
481	0	0	481	0	481	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
481	0	0	481	0	481	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)				
G O B D S	STATE	TOTAL	FY 16	FY 17
226	0	226	0	226
255	0	255	0	255
481	0	481	0	481

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success.
JUSTIFICATION:	To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770413	STEPHEN DECATUR MS SEI RENOVATION	BOARD OF EDUCATION

OPERATING IMPACT (000,S)	
DEBT SERVICE	539
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	539
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
PLANNING AREA	CLASS
ADDRESS	FUNCTION
Nine	Original
Not Applicable	Rehabilitation
8200 Pinewood Drive	Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	200	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	10501	0	0	10501	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	200	10501	0	0	10501	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 16 10701
CUMULATIVE APPROP. THRU	FY 16 200
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

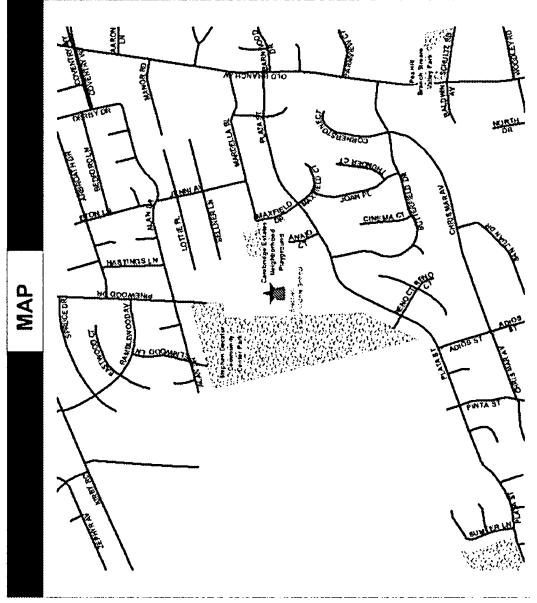
FUNDING SCHEDULE (000,S)					
G O BDS	STATE	TOTAL	BUD YR FY 16	FY 17	FY 18
5986	0	5986	0	0	5786
4715	0	4715	0	0	4715
TOTAL	0	10501	0	0	10501

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of education all programs and services for all students. The school is a 120,070 sq. ft. facility located on a 16.4-acre site. As part of the special education future program and development plan, this school is planned to be renovated to house students from Oxon Hill Middle School, with a special education component.

JUSTIFICATION: The original building was constructed in 1971, with an addition in 1994. The proposed project will include the current SRC of 627 students from grades 6-8 plus the projected 49-56 students from Oxon Hill Middle School will require the renovations to house the additional students.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770883	SUITLAND ANNEX REPLACEMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1450
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1450
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Seven
PLANNING AREA	Suitland, District Heights & Vicinity
ADDRESS	Location Not Determined
STATUS CLASS FUNCTION	Original Replacement Instruction

	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20		FY 21
PLANS	1000	0	1000	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	27575	0	0	14719	12856	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	28575	0	1000	14719	12856	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O B D S	16106
STATE	12469
TOTAL	28575

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will replace the existing facility with a new, state-of-the-art, GREEN school. This will also include a new performing arts center.
JUSTIFICATION:	The project is one of the nine schools recommended for replacement in the 3D/International Facility Assessment.

MAP

THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA771023	SYSTEMIC REPLACEMENTS 2	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	15612
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	15612
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Multi-District	STATUS
Not Applicable	CLASS
County-wide	FUNCTION
	Original Rehabilitation Instruction

TOTAL	THRU FY 14	EST. FY 15	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20		FY 21
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
332647	17427	93229	221991	61091	30000	30000	40900	30000	30000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
332647	17427	93229	221991	61091	30000	30000	40900	30000	30000	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 16 332647
CUMULATIVE APPROP. THRU	FY 16 171747
APPROPRIATION REQUESTED	0
BONDS SOLD	37268
OTHER FUNDS	73388
TOTAL FUNDS RECEIVED	110656
EXPENDITURES & ENCUMBRANCES	110656
UNENCUMBERED BALANCE	0

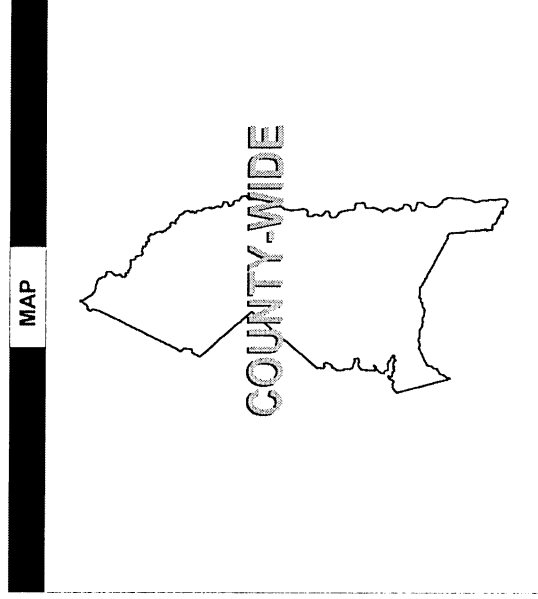
G O BDS	173468	3107	34161	FUNDING SCHEDULE (000,\$)						0	
				136200	34700	18900	18900	25900	18900		18900
STATE	155640	29232	40617	85791	26391	11100	11100	15000	11100	11100	0
OTHER	3539	3539	0	0	0	0	0	0	0	0	0
TOTAL	332647	35878	74778	221991	61091	30000	30000	40900	30000	30000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	17
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to replace old and failing mechanical, electrical, building envelope and structural systems in older school facilities. FY 2016 expenditures includes chiller replacement at Isaac J. Gourdine MS; unit ventilators at Thomas Johnson MS, Tall Oaks Alternative HS; piping at Annapolis Road Academy, Bowie HS, Tall Oaks Alternative HS; HVAC at Hyattsville ES, Oxon Hill MS, District Heights ES, Paint Branch ES, Walker Mill MS, Buck Lodge MS, Drew Freeman MS; windows at Thurgood Marshall MS, Thomas G. Pullen Creative and Performing Arts Academy, Bond Mill ES, Tayac ES; ceilings at Buck Lodge MS, Charles Carroll MS; lighting/electrical at Drew Freeman MS, doors at Tayac ES and work at Tall Oaks Vocational HS.

JUSTIFICATION: Presently, over 100 buildings are in need of major component or system replacements, e.g., roofs, boilers, air-conditioning, elevators, energy and fuel systems. Projects are prioritized as a result of physical inspections, review of repair histories, age and type of building system.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770203	THOMAS ADDISON BUILDING	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	486
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	486
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Original Replacement Instruction
PLANNING AREA	STATUS CLASS FUNCTION
ADDRESS	Eight South Potomac 7100 Oxon Hill Road

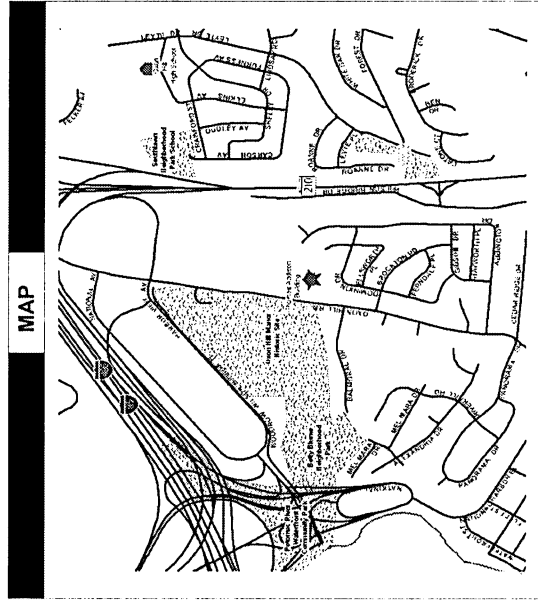
	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	9460	0	0	0	0	0	0	9460
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	9460	0	0	0	0	0	0	9460

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 16 0
CUMULATIVE APPROP. THRU	FY 16 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O B D S	5404
STATE	4056
TOTAL	9460

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This facility will replace the existing alternative educational building with a new state of the art "green" school for a state rated capacity of 42.
JUSTIFICATION:	The project is one of the nine schools recommended for replacement in the 3D/International Facility Assessment.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770863	TULIP GROVE ES REPLACEMENT	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Four	Original
PLANNING AREA	CLASS
Bowie Vicinity	Replacement
ADDRESS	FUNCTION
2909 Trainor Lane	Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	21831	0	11189	10642	10642	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	21831	0	11189	10642	10642	0	0	0	0	0

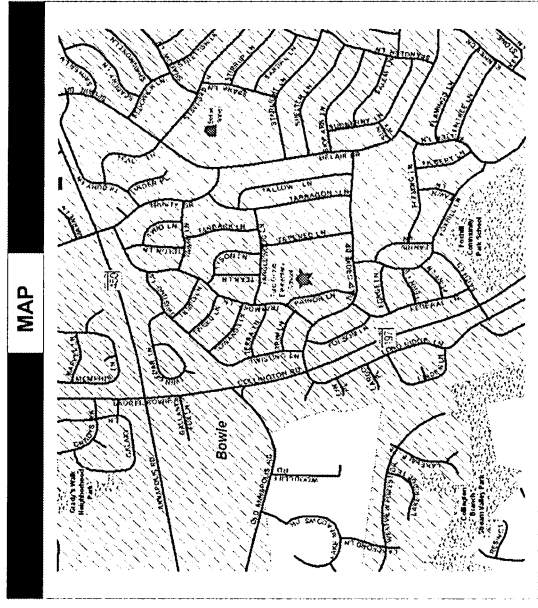
FUNDING SCHEDULE (000,S)				
G O BDS	STATE	TOTAL	BUD YR FY 16	FY 17
20582	1249	21831	10642	10642
0	0	0	0	0
0	0	0	0	0
TOTAL	21831	11189	10642	10642

DESCRIPTION AND JUSTIFICATION		
DESCRIPTION:	This new elementary school will replace the existing facility with a new, state-of-the-art, GREEN school. The State Rated Capacity will be 444 students.	
JUSTIFICATION:	The project is one of the nine schools recommended for replacement in the 3D/International Facility Assessment.	

OPERATING IMPACT (000,S)	
DEBT SERVICE	1852
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1852
COST SAVINGS	0

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2010	FY 2015	0
YEAR FIRST IN CAPITAL BUDGET	FY 16 21831	FY 16 21831	0
CURRENT AUTH. THRU	FY 16 21831	FY 16 21831	0
CUMULATIVE APPROP. THRU			
APPROPRIATION REQUESTED	0		
BONDS SOLD	10000		
OTHER FUNDS	1189		
TOTAL FUNDS RECEIVED	11189		
EXPENDITURES & ENCUMBRANCES	11189		
UNENCUMBERED BALANCE	0		

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA771813	WILLIAM SCHMIDT EDUCATIONAL CENTER	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	768
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	768
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Original
PLANNING AREA	Rehabilitation
ADDRESS	Instruction
STATUS CLASS FUNCTION	
Not Applicable	
Not Applicable	
18501 Aquasco Road	

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS
1000	0	0	1000	1000	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
13992	0	0	13992	0	10459	3533	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
14992	0	0	14992	1000	10459	3533	0	0	0	0

APPROPRIATION DATA (000,\$)			
YEAR FIRST IN CIP	FY 2016	FY 2016	
YEAR FIRST IN CAPITAL BUDGET	FY 2016	FY 2016	
CURRENT AUTH. THRU	FY 16	14992	
CUMULATIVE APPROP. THRU	FY 16	1000	
APPROPRIATION REQUESTED			
BONDS SOLD			0
OTHER FUNDS			0
TOTAL FUNDS RECEIVED			0
EXPENDITURES & ENCUMBRANCES			0
UNENCUMBERED BALANCE			0

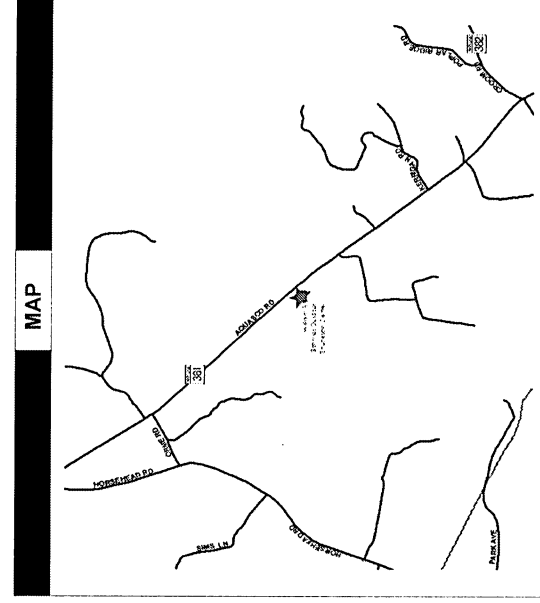
FUNDING SCHEDULE (000,\$)					
G O B D S	STATE	TOTAL	FY 16	FY 17	FY 18
8533	0	8533	1000	4000	3533
6459	0	6459	0	6459	0
14992	0	14992	1000	10459	3533

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The William S. Schmidt Outdoor Education Center (Camp Schmidt) is comprised of several buildings on 450 acres in Brandywine, MD. The oldest building, former Orme Elementary School, was first built in 1956, with additions in 1959, 1972 and 1982. The building size is approximately 38,146 square feet. Other buildings were added to the property between 1973 and 1981.

JUSTIFICATION: The proposed major renovations will incorporate the following elements: structures that would meet LEED certification standards at a minimum and strive for the Living Building Challenge of Net-Zero emissions; increase capacity to accommodate more students; accommodations for special needs students; construction of a new residential building(s) for a sleeping capacity of 150, using old Brown farm as a potential location; storage of the tobacco barn to be used as a vehicle to examine history of the area and Prince George's County agriculture; modernization of the Orme School Building as a future use for the 1st grade program.



THE PRINCE GEORGE'S COUNTY FY 2016-2021 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770483	WILLIAM WIRT MS DEMOLITION & REPLACEMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	270
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	270
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Two
PLANNING AREA ADDRESS	Hyattsville and Vicinity 62nd Pl & Tuckerman St
STATUS CLASS FUNCTION	Original Rehabilitation Instruction

	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS					
	TOTAL 6 YRS	EST. FY 15	THRU FY 14	BUD YR FY 16	FY 17	FY 18		FY 19	FY 20	FY 21		
PLANS	1500	0	0	1500	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	1500	0	0	0	0	0	0	0	0	0	0	1500
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3000	0	0	1500	0	0	0	0	0	0	0	1500

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 16 1500
CUMULATIVE APPROP. THRU	FY 16 1500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	3000
	1500
	1500
TOTAL	3000

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This school is a 106, 318 square foot facility located on 18.35 acres. The original building was constructed in 1964. The September 2010 enrollment consists of 755 students from sixth through eighth grade. As part of the special education future program and development plan, this school is planned to be renovated to house students from Margaret Brent Special Center, with a special education component.

JUSTIFICATION: The facility will be renovated to incorporate both special education program requirements, and improve existing building conditions that affect the delivery of educational programs and services for all students. The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "fair" condition.

