

DEPARTMENT OF CORRECTIONS

Agency Description

The Department was created under the provisions of Article 25A, Section 5(c) of the State Code, which grants chartered counties the authority to establish, maintain, regulate and control houses of correction or detention, and to regulate all persons confined therein. The Director of Corrections, who is appointed by the County Executive, is responsible for the safekeeping, care and feeding of all prisoners in his custody, as well as maintaining a continuous liaison with County and State criminal justice agencies.

Facilities

The Prince George's County Detention Center is located in Upper Marlboro. It reflects state-of-the-art architectural design and space utilization. The physical plant allows the correctional officer to remain inside the housing area, which gives the officers greater interaction and control over the inmates they supervise.

Needs Assessment

The Prince George's County Detention Center is operating at capacity and an expansion of the facility is required.

FY 2015 Funding Source

- General Obligation Bonds – 100%

FY 2015-2020 Program Highlights

- Renovations will begin at the new building purchased for the Work Release Facility located on Brown Station Road.
- Phase II of the Kitchen Facility Replacement project will be completed in FY 2015. This includes the opening of the new laundry area, server room and additional storage space in the basement area.

- Planning for the new Administrative Wing Expansion project will begin in FY 2016 with construction to begin in FY 2017.
- Anticipated State support and funding to be received in FY2016 for the Medical Unit Expansion. 95% architectural drawings will be accepted in FY 2016 with construction to begin the same year.
- Renovations on the original 14 housing units that opened in 1987 will begin in FY 2015 with the anticipation of completion by December 2017 under the Detention Center Housing Renovations project. This will include the replacing flooring, painting walls and ceilings, outdoor rec yard, placing plumbing fixtures and upgrading electrical fixtures.

New Projects

CIP ID #	PROJECT NAME
JT562273	Administrative Wing Expansion

Deleted Projects

None

Revised Projects

CIP ID #	PROJECT NAME	REVISION
JT561573	Detention Ctr. Housing Reno.	Total Project Cost Increase, FY15 Funding Increase, Completion Date
JT561773	Detention Ctr. Improvements 2	FY15 Funding Increase
JT561973	Kitchen Facility Replacement	Total Project Cost Increase, FY15 Funding Decrease
JT562173	Medical Unit Renovation & Expansion	Completion Date, Total Project Cost Increase
JT561873	Work Release Facility	Total Project Cost Increase, FY15 Funding Increase, Completion Date

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : CORRECTIONS

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	6421	2184	1659	2578	650	1728	200	0	0	0	0
LAND	1859	1859	0	0	0	0	0	0	0	0	0
CONST	46138	3404	15431	27303	9633	10950	6520	100	50	50	0
EQUIP	3130	394	870	1866	480	470	876	20	20	0	0
OTHER	694	31	21	642	353	182	107	0	0	0	0
TOTAL	58242	7872	17981	32389	11116	13330	7703	120	70	50	0

SOURCE OF FUNDS:

G O BDS	49624	11302	12075	26247	10390	9817	5800	120	70	50	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	6131	715	0	5416	0	3614	1802	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	2487	1487	1000	0	0	0	0	0	0	0	0
TOTAL	58242	13504	13075	31663	10390	13431	7602	120	70	50	0

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CORRECTIONS

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
JT 562273	ADMINISTRATIVE WING EXPANSION	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	ADDITION	2241	12/2017
JT 561573	DETENTION CENTER HOUSING RENOV	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	REHABILITATION	13606	12/2017
JT 561773	DETENTION CENTER IMPROVEMENTS	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	REHABILITATION	7003	06/2020
JT 561973	KITCHEN FACILITY REPLACEMENT	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	REPLACEMENT	16632	10/2014
JT 562173	MEDICAL UNIT RENOVATION AND EX	13400 DILLE DRIVE	079 UPPER MARLBORO & VICINI	ADDITION	11800	12/2017
JT 561873	WORK RELEASE FACILITY	4605 BROWN STATION ROAD	079 UPPER MARLBORO & VICINI	RECONSTRUCTION	6960	06/2015

AGENCY TOTAL

58242

TOTAL PROJECTS = 6

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THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
JT562273	ADMINISTRATIVE WING EXPANSION	CORRECTIONS

OPERATING IMPACT (000,S)	
DEBT SERVICE	202
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	202
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Six Upper Marlboro & Vicinity 13400 Dille Drive	Original Addition Correctional Facilities

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	541	0	0	541	0	541	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1395	0	0	1395	0	0	1395	0	0	0	0
EQUIP	256	0	0	256	0	0	256	0	0	0	0
OTHER	49	0	0	49	0	29	20	0	0	0	0
TOTAL	2241	0	0	2241	0	570	1671	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

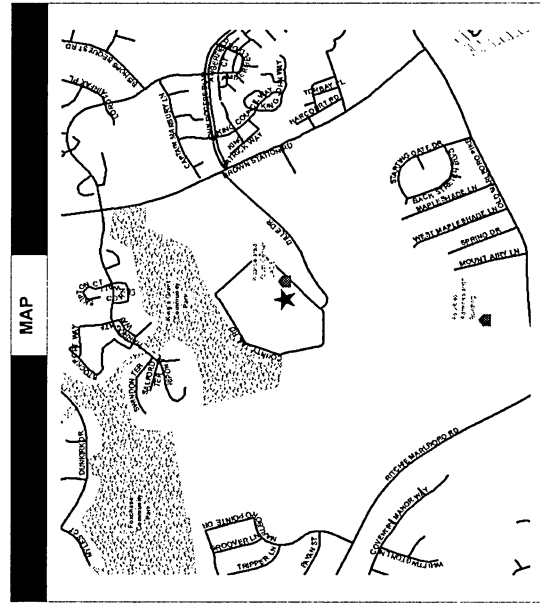
FUNDING SCHEDULE (000,S)							
G O BDS	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
2241	0	570	1671	0	0	0	0
TOTAL	2241	570	1671	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: With recent technological upgrades, the Central Control Operations has become hazardous with the wiring/outlets needed for the computer monitors and software database. The current location shares entrance/exit and it is steps; therefore, creating a possible dangerous situation in an emergency and/or natural disaster event. The department's intent is to construct an extension to its Administrative Office Building. There are several sections that have insufficient office space for example, Inmate Finance where inmate monies and valuables are maintained, contractual, grant and volunteer personnel. Storage space is an issue, as currently the department uses some of the facility's electrical closets for storage.

JUSTIFICATION: The Department of Corrections plans to expand its Administrative Building to allow more space for its Central Control Operations, storage, and office space. The department plans to build an eight (8,000) square feet to relocate Central Control Operations, provide additional storage space and offer office space to the overcrowded office areas.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
JT561773	DETENTION CENTER IMPROVEMENTS 2	CORRECTIONS

OPERATING IMPACT (000,S)	
DEBT SERVICE	630
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	630
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Six Upper Marlboro & Vicinity 13400 Dille Drive	Revised Rehabilitation Correctional Facilities

	EXPENDITURE SCHEDULE (000,\$)									
	TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	334	33	101	100	100	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6037	410	2407	2020	900	100	100	50	50	0
EQUIP	614	394	120	20	20	20	20	20	0	0
OTHER	18	12	3	1	1	1	0	0	0	0
TOTAL	7003	849	2631	2141	1021	121	120	70	50	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 15 7003
CUMULATIVE APPROP. THRU	FY 15 5621
APPROPRIATION REQUESTED	
BONDS SOLD	3480
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	3480
EXPENDITURES & ENCUMBRANCES	3480
UNENCUMBERED BALANCE	0

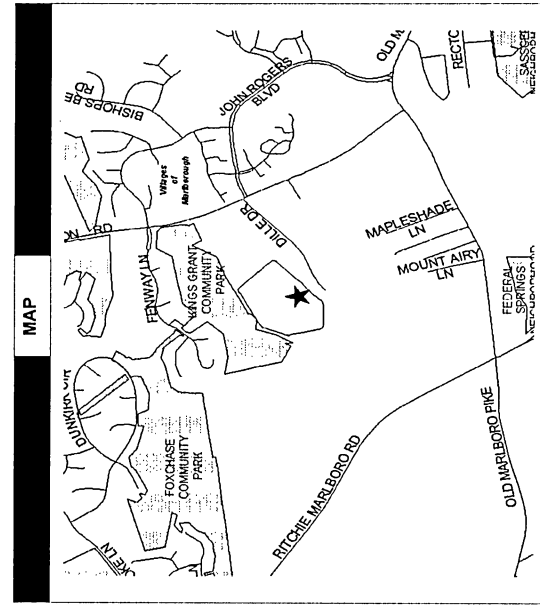
	FUNDING SCHEDULE (000,S)				
	G O BDS	7003	2000	2141	1021
G O BDS	7003	1480	2000	2141	1021
TOTAL	7003	1480	2000	2141	1021

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for renovations and improvements to various areas in the Detention Center. Funds are used to repair and upgrade mechanical, electrical and plumbing systems as well as replace inoperable or obsolete major equipment. Renovated twelve isolation cells in the Medical Unit was completed in CY2012. Future projects include replacing cooling tower and repair foundation to prevent water leaks in basement and refurbishing inmate visiting booths.

JUSTIFICATION: The Detention Center is 25 years old. Mechanical systems and equipment are outdated and need to be overhauled. Structural problems in the facility need to be corrected. Security systems and technology need to be modernized.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
JT561973	KITCHEN FACILITY REPLACEMENT	CORRECTIONS

OPERATING IMPACT (000,S)	
DEBT SERVICE	1462
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1462
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Upper Marlboro & Vicinity 13400 Dille Drive	Revised Replacement Correctional Facilities

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
1843	1608	235	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
14219	2430	8356	3433	3433	0	0	0	0	0	0
550	0	550	0	0	0	0	0	0	0	0
20	5	15	0	0	0	0	0	0	0	0
16632	4043	9156	3433	3433	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 15 16632
CUMULATIVE APPROP. THRU	FY 15 16632
APPROPRIATION REQUESTED	0
BONDS SOLD	12806
OTHER FUNDS	393
TOTAL FUNDS RECEIVED	13199
EXPENDITURES & ENCUMBRANCES	13199
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)				
G O BDS	5731	7075	3433	0
16239	5731	7075	3433	0
393	393	0	0	0
16632	6124	7075	3433	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	45
ESTIMATED COMPLETION DATE	10/2014

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: A modern 14,000 square foot stand-alone kitchen will be built above ground at the Detention Center to replace the original kitchen that is located on the basement level. It will have the capacity to produce 6,000 meals a day. The existing kitchen comprising 11,650 square feet will be renovated to provide additional storage and laundry space.</p> <p>JUSTIFICATION: Relocating the kitchen from the basement will improve meal distribution and reduce maintenance costs. Meal distribution will not be dependent on elevators. Separate HVAC, plumbing and electrical systems will improve efficiency. The renovation of the existing kitchen into additional storage space for inmate property and an expanded laundry room will improve the effectiveness and efficiency of these operations.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
JT562173	MEDICAL UNIT RENOVATION AND EXPANSION	CORRECTIONS

OPERATING IMPACT (000,S)	
DEBT SERVICE	575
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	575
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Six Upper Marlboro & Vicinity 13400 Dilie Drive	Continued Addition Correctional Facilities

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1601	98	866	637	0	637	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	9060	0	0	9060	0	6040	3020	0	0	0	0
EQUIP	900	0	0	900	0	300	600	0	0	0	0
OTHER	239	4	0	235	0	150	85	0	0	0	0
TOTAL	11800	102	866	10832	0	7127	3705	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 11800
CUMULATIVE APPROP. THRU	FY 15 968
APPROPRIATION REQUESTED	
BONDS SOLD	968
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	968
EXPENDITURES & ENCUMBRANCES	968
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)			
G O BDS	6384	968	0
STATE	5416	0	0
TOTAL	11800	968	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The expansion will add 7,500 square feet of space and comprise the following: an additional 26 beds including 12 isolation cells, a triage exam room with an adjacent isolation cell, an expanded nurses' station, four additional exam rooms with an in-wall oxygen system, physicians office space, officer's station for the Sick Call Officer, upgrade of the Security Control Station, new ventilation and HVAC systems, additional administration spaces, relocated staff toilet, and two additional storage rooms.
JUSTIFICATION:	The expansion will provide more capacity and a safer environment for inmates, medical staff and correctional officers. The number of inmates with mental health issues has increased to a point where psychotropic medications are prescribed for some 25% of the population. Inmates with severe cases require isolation and continuous monitoring by medical staff and correctional officers. Additional exam rooms and administration spaces will improve the overall efficiency of operations and improve outcomes for inmates requiring medical care.

MAP	

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
JT561873	WORK RELEASE FACILITY	CORRECTIONS

OPERATING IMPACT (000,S)	
DEBT SERVICE	590
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	590
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Six Upper Marlboro & Vicinity 4605 Brown Station Road	Revised Reconstruction Correctional Facilities

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
400	125	225	50	50	0	0	0	0	0	0
1859	1859	0	0	0	0	0	0	0	0	0
3833	0	2833	1000	1000	0	0	0	0	0	0
510	0	200	310	310	0	0	0	0	0	0
358	5	3	350	350	0	0	0	0	0	0
6960	1989	3261	1710	1710	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 6960
CUMULATIVE APPROP. THRU	FY 15 6960
APPROPRIATION REQUESTED	0
BONDS SOLD	4850
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	5250
EXPENDITURES & ENCUMBRANCES	5250
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)			
G O BDS	OTHER	TOTAL	BEYOND 6 YRS
6560	400	6960	0
1850	0	1850	0
400	0	400	0
2250	0	2250	0
1710	0	1710	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The daycare facility on Brown Station Road will be converted to a work release facility that will provide housing for adult male and female offenders. The facility will contain 74 residents. The Department of Corrections will provide security, case management and programming services.

JUSTIFICATION: Work Release provides an important alternative to incarceration and reduces the inmate population in the Detention Center. Offenders are able to satisfy sanctions and remain employed. Employment allows them to provide support for dependent family members. Participants are required to pay fees and wages are applied directly to court-ordered fines, restitution, and child support payments.

