

MARYLAND-NATIONAL CAPITAL PARK & PLANNING COMMISSION

Agency Description

The Maryland-National Capital Park and Planning Commission, a bi-county agency serving both Montgomery and Prince George's counties, was established in 1927 by the Maryland State Legislature. The M-NCPPC provides regional planning services, operates a park system for residents of the two counties, and delivers recreational services to the residents of Prince George's County.

Facilities

In Prince George's County, the Department of Parks and Recreation administers over 25,730 acres of parkland. In accordance with M-NCPPC policy, extensive park areas are being left in their natural state to help preserve the ecological balance and the natural beauty of the area. The Department offers the public a variety of facilities at both the local and regional levels in conjunction with professionally designed programs through which these facilities may be enjoyed. Current facilities include regional parks, golf courses, recreation centers, neighborhood/community parks, stream valley parks and special facilities.

Needs Assessment

The Department of Parks and Recreation uses "Level of Service Analysis" to assess park acreage and recreation facilities needs throughout the County on an ongoing basis. The County is divided into 32 geographic units called "communities." A considerable amount of statistical demographic data is available by community. A continuous update of the park inventory allows planners to determine the amount of park and open space acreage per thousand people in each community. The communities are then put into rank order for need, with those that have fewer acres per thousand populations showing a greater immediate need for the acquisition of additional park acreage.

The same type of analysis is also used for recreation facility development. Instead of using standards, such as one tennis court for every X thousand people, carrying capacity figures are assigned to facilities. These figures represent the maximum number of people who can use a facility in a day

without significant degradation in the quality of the experience due to crowding. The facilities inventory determines the number of recreation facilities in each community. These facility totals are converted to carrying capacities, and the communities are ranked according to need. Those communities with lower total carrying capacities per thousand populations show a greater immediate need for additional development of recreation facilities. The level of service methodology is utilized to encourage the equitable distribution of park and recreation resources based on need.

Projects in this year's Capital Improvement Program were selected in conjunction with the Level of Service Program as described in the Parks, Recreation and Open Space Master Plan (PROS Plan). Also considered are requests made at the annual Budget Forum, held in October, and citizen requests made throughout the year. Of additional concern in the selection of projects is the impact of operation and maintenance costs. Special emphasis is placed on the acquisition of stream valley parks (SVP), which provide connecting links to communities with areas for active and passive recreation, future trails and floodplain protection.

FY 2015 Funding Sources

- State Funding – 6% (Program Open Space)
- MNCPPC Bonds – 54.8%
- Operating Fund Balance (PAYGO) – 32%
- Grants – 7.2%

FY 2015-2020 Program Highlights

- The grand total for Park Acquisition and Park Development for FY 2015 is \$50,421,000. Projects for FY 2015 are funded from the following sources: Program Open Space, Bond Sales, Operating Fund Balance (PAYGO) and Grants.
- Projects for the budget year 2015 include carryover projects that have prior funding, ongoing projects such as playground equipment replacement, community center renovations, projects with special funding and projects that are new to the CIP. The law

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requires that the CIP be submitted to the County Executive by January 15 each year.

- A primary objective for the Department of Parks and Recreation in developing the FY 2015-2020 CIP is to remain within our bonding capacity and not exceed our projected FY 2015 State Program Open Space allocation.
- The total cost for approved park acquisition is \$6,521,000 for FY 2015 and includes three acquisition categories that will be funded by Program Open Space, Bonds and PAYGO. The majority of land acquisition projects are combined into Countywide Local Park Acquisition and Regional/Stream Valley Park Acquisition. Combining these projects into these two categories provides the Commission with greater flexibility in making land purchases. The third category, Historical Agricultural Resource Preservation

Program (HARPP) provides funding for the acquisition of HARPP easements.

- To provide a neutral negotiating environment when Commission staff engages in property acquisition, the amount of funds appropriated for each land acquisition project has not been printed in the CIP document. Instead "x" is indicated where normally a numeric figure and the appropriated amount would appear.
- The total cost for approved park development is \$43,900,000 for FY 2015. This covers 30 specific park development projects and 6 general renovation projects that cover the cost to renovate community centers, playgrounds, trails and other public facilities.

New Projects

<u>CIP ID#</u>	<u>PROJECT NAME</u>
EC070983	Prince George's Sports/Learning
EC001501	Purple Line Parkland Impact
EC081579	Southern Area Dog Park

Deleted Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REASON</u>
EC051101	Anacostia Tributary Trail-Riverwalk Trail	Duplicate project
EC091243	Darnall's Chance Historic Site	Project Complete
EC081266	Ft. Foot Neighborhood Rec Center	Project Complete
EC091282	Ft. Washington Forest Neighborhood Park	Project Complete
EC070962	J Franklyn Bourne Aquatic Center	Project Complete
EC021122	Meirose Neighborhood Playground	Project Complete
EC061123	Millwood Neighborhood Rec Center	Project Complete

Renamed Projects

<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>CHANGED TO</u>
EC081214	Southern Regional Tech/Rec-Pool Addition	Southern Regional Tech/Rec-Aquatic Facility

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SUMMARY BY AGENCY : PARKS DEPT / M-NCPPC

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	6908	2697	776	3235	750	585	1050	350	500	0	200
LAND	89236	35020	35695	8771	3521	2000	1500	1200	550	0	9750
CONST	651375	248838	251088	88736	46150	9050	15586	7650	10300	0	62713
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	3995	2222	1773	0	0	0	0	0	0	0	0
TOTAL	751514	288777	289332	100742	50421	11635	18136	9200	11350	0	72663

SOURCE OF FUNDS:

G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	85091	74017	4408	6666	6666	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	61937	58937	0	3000	0	1000	1000	1000	0	0	0
MNCPPC	290872	197077	18900	47250	27600	2000	8500	3700	5450	0	27645
OTHER	313614	201112	23658	43826	16155	8635	8636	4500	5900	0	45018
TOTAL	751514	531143	46966	100742	50421	11635	18136	9200	11350	0	72663

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CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EC 011192	ABRAHAM HALL HISTORIC SITE	7612 OLD MUIRKIRK ROAD	062 SOUTH LAUREL MONTPELIER	REHABILITATION	75	12/2017
EC 090928	ACCOKEEK EAST COMMUNITY PARK	ACCOKEEK ROAD	084 PISCATAWAY & VICINITY	NEW CONSTRUCTION	2305	12/2021
EB 001269	ACQUISITION OF COUNTY OWNED LA	COUNTY WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	12/2017
EC 031035	ACREDALE COMMUNITY PARK	METZEROTT ROAD	066 COLLEGE PARK, BERWYN H	REHABILITATION	210	12/2017
EC 000857	ADA BUILDING RETROFIT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	2518	12/2017
EC 011103	ADELPHI MILL HISTORIC SITE	8402 RIGGS ROAD	065 TAKOMA PARK-LANGLEY PAR	NON CONSTRUCTION	390	12/2017
EC 021250	AFRICAN HERITAGE MUSEUM AND CU	LOCATION NOT DETERMINED	068 HYATTSVILLE AND VICINIT	NON CONSTRUCTION	5000	12/2015
EC 001203	AGRICULTURAL BUILDING FUND	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REHABILITATION	320	12/2017
EC 081118	ALLENTOWN AQUATIC AND FITNESS	7210 ALLENTOWN ROAD	76B HENSON CREEK	REHABILITATION	6230	12/2012
EC 051091	ANACOSTIA SVP (INTERPRETIVE TR	52ND AVENUE	069 DEFENSE HGTS. - BLADENS	NEW CONSTRUCTION	110	02/2014
EC 031300	ANACOSTIA SVP - RIVERDALE ROAD	5006 RIVERDALE ROAD, RIVER	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	400	06/2016
EC 000929	ANACOSTIA TRIBUTARIES TRAIL SY	AGER ROAD	069 DEFENSE HGTS. - BLADENS	NEW CONSTRUCTION	5149	12/2015
EC 051099	ANACOSTIA TRIBUTARY TRAIL SIGN	VARIOUS	068 HYATTSVILLE AND VICINIT	ADDITION	100	06/2014
EC 001025	AQUATIC FACILITY RENOVATION FU	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	0	12/2017
EC 001117	AQUATIC FACILITY RENOVATION FU	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	3013	12/2017
EC 001095	ARTS IN PUBLIC SPACES	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	650	12/2021
EC 071270	BARNABY MANOR RECREATION CENTE	WHEELER ROAD AND OWENS ROA	76A HENSON CREEK	NEW CONSTRUCTION	2000	12/2021
EB 010380	BELTSVILLE AREA SPORTS PARK	BELTSVILLE AREA	061 FAIRLAND BELTSVILLE	LAND ACQUISITION	XXX	12/2017
EC 011246	BELTSVILLE COMMUNITY CENTER PA	3900 SELLMAN ROAD	061 FAIRLAND BELTSVILLE	REHABILITATION	600	04/2017
EC 011121	BELTSVILLE-LAUREL SENIOR CENTE	BELTSVILLE AREA	061 FAIRLAND BELTSVILLE	NEW CONSTRUCTION	7750	07/2015
EC 031284	BERWYN HEIGHTS DOG PARK	600 CLEVELAND AVENUE	066 COLLEGE PARK, BERWYN H	NEW CONSTRUCTION	125	12/2015
EC 031236	BERWYN HEIGHTS SCHOOL COMMUNIT	6200 PONTIAC STREET	067 GREENBELT & VICINITY	REHABILITATION	600	08/2016
EC 051413	BIRCHWOOD CITY COMMUNITY RECRE	1331 FENWOOD AVENUE	76A HENSON CREEK	ADDITION	735	09/2017
EC 051249	BLADENSBURG BALLOON PARK HISTO	BALTIMORE AVENUE	069 DEFENSE HGTS. - BLADENS	REHABILITATION	80	09/2014
EC 051249	BLADENSBURG COMMUNITY CENTER P	4500 57TH AVENUE	069 DEFENSE HGTS. - BLADENS	REHABILITATION	500	06/2017
EC 011193	BLUE PONDS CONSERVATION AREA	8000 BLOCK MUIRKIRK ROAD	062 SOUTH LAUREL MONTPELIER	ADDITION	250	12/2015
EC 001234	BOND SALE EXPENSE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NON CONSTRUCTION	100	12/2017
EC 051208	BOOKER T. HOMES NEIGHBORHOOD P	1240 BOOKER TERRACE	072 LANDOVER AREA	REHABILITATION	420	07/2014
EC 041285	BOWIE HERITAGE TRAIL	13900 JERICHO PARK ROAD	71A BOWIE VICINITY	NEW CONSTRUCTION	300	07/2016
EC 071138	BRADBURY COMMUNITY RECREATION	2301 EWING AVENUE	75A SUTLAND, DISTRICT HEIG	REHABILITATION	200	11/2014
EC 091003	BRANDYWINE-NORTH KEYS COMMUNIT	NORTH KEYS ROAD	86A CROOM-NAYLOR	NEW CONSTRUCTION	925	09/2014
EC 021156	BRENTWOOD ARTS CENTER	3901 RHODE ISLAND AVENUE	068 HYATTSVILLE AND VICINIT	RECONSTRUCTION	2140	12/2015
EC 021159	BUCHANAN ST NEIGHBORHOOD PLAYG	BUCHANAN ST AND CHILLUM RO	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	200	06/2014
EC 030851	CALVERT PARK NEIGHBORHOOD PARK	4807 DREXEL ROAD	066 COLLEGE PARK, BERWYN H	REHABILITATION	200	12/2014
EC 050836	CEDAR HEIGHTS COMMUNITY CENTER	CYPRESS TREE DRIVE	072 LANDOVER AREA	NON CONSTRUCTION	957	12/2014
EC 070523	CENTRAL AREA ATHLETIC FACILIT	MULTIPLE	75A SUTLAND, DISTRICT HEIG	REHABILITATION	100	06/2016
EC 061093	CENTRAL AREA OPERATIONS	301 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	ADDITION	1214	06/2015
EC 061244	CHELSEA HISTORIC SITE	601 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	REHABILITATION	150	12/2014
EC 091219	CHELTENHAM CONSERVATION AREA	9020 COMMO ROAD	81A CLINTON & VICINITY	ADDITION	100	12/2016
EC 021015	CHERRYVALE NEIGHBORHOOD PARK	GREEN ASH LANE	061 FAIRLAND BELTSVILLE	REHABILITATION	200	06/2015
EC 091188	CLEARWATER NATURE CENTER	11000 THRIFT ROAD	81B TIPPETT & VICINITY	REHABILITATION	850	07/2015
EC 030497	COLLEGE PARK AIRPORT	CORPORAL FRANK S. SCOTT DR	066 COLLEGE PARK, BERWYN H	REHABILITATION	5907	06/2015
EC 041171	COLLINGBROOK COMMUNITY PARK	3900 BLOCK CHURCH ROAD	74A MITCHELLVILLE & VICINIT	NEW CONSTRUCTION	700	12/2021
EC 041265	COLLINGTON BRANCH STREAM VALLE	HALL ROAD	71B CITY OF BOWIE	NEW CONSTRUCTION	400	10/2014
EC 022039	COLMAR MANOR COMMUNITY PARK	3700 BLADENSBURG ROAD	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	1315	06/2017

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EC 001144	COMMUNITY CENTER EXPANSIONS	VARIOUS LOCATIONS	NA NOT APPLICABLE	ADDITION	1141	12/2021
EC 001017	COMMUNITY CENTER RENOVATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	6487	12/2021
EC 091997	COMPTON BASSETT HISTORIC SITE	16508 OLD MARLBORO PIKE	81B TIPPETT & VICINITY	REHABILITATION	650	06/2016
EC 001033	CONCORD HISTORIC SITE	WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	2833	06/2016
EC 001034	CONCORD HISTORIC SITE ANNEX	8000 WALKER MILL ROAD, CAP	75A SUITLAND, DISTRICT HEIG	REHABILITATION	3515	06/2016
EC 001254	CONSOLIDATED HEADQUARTERS BUIL	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	48725	12/2021
EC 000433	COSCA REGIONAL PARK	11000 THRIFT ROAD	81B TIPPETT & VICINITY	ADDITION	4297	12/2014
EB 000400	COUNTY-WIDE LOCAL PARK ACQUISIT	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	12/2021
EC 001056	COURT RENOVATION FUND	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	700	12/2021
EC 061239	DAISY LANE NEIGHBORHOOD PARK	12200 DAISY LANE	070 GLENDALE, SEABROOK, LAN	ADDITION	140	07/2016
EC 011182	DEERFIELD RUN COMMUNITY CENTER	13000 LAUREL - BOWIE ROAD	062 SOUTH LAUREL MONTPELIER	ADDITION	3275	01/2017
EC 071139	DISTRICT 7 DEVELOPMENT RESERVE	DISTRICT HEIGHTS AREA	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	1150	12/2021
EC 091143	DISTRICT 9 DEVELOPMENT RESERVE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	450	12/2021
EC 041177	DORSEY CHAPEL HISTORIC SITE	10704 BROOKLAND ROAD	070 GLENDALE, SEABROOK, LAN	ADDITION	468	12/2014
EC 021087	DUELING BRANCH NEIGHBORHOOD PL	38TH AVENUE	068 HYATTSVILLE AND VICINIT	REPLACEMENT	100	07/2015
EC 051216	EDMONSTON NEIGHBORHOOD MINI PA	5006 47TH AVENUE	068 HYATTSVILLE AND VICINIT	REPLACEMENT	255	12/2014
EC 051217	EDMONSTON NEIGHBORHOOD RECREAT	5100 TANGLEWOOD DRIVE	068 HYATTSVILLE AND VICINIT	REHABILITATION	66	06/2016
EC 051057	ENTERPRISE GOLF COURSE	ENTERPRISE ROAD	073 LARGO-LOTTSFORD	REHABILITATION	3254	10/2017
EC 001255	ENVIRONMENTALLY SENSITIVE FACI	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	500	12/2018
EC 000123	FACILITY PLANNING STUDIES	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	400	06/2014
EC 016391	FAIRLAND REGIONAL PARK	13800 OLD GUNPOWDER ROAD	060 NORTHWESTERN	NEW CONSTRUCTION	2175	12/2017
EC 061153	FAIRWOOD COMMUNITY PARK	ANNAPOLIS ROAD	71A BOWIE VICINITY	NEW CONSTRUCTION	2725	06/2014
EC 051173	FAIRWOOD EAST COMMUNITY PARK	4300 BLOCK CHURCH ROAD	71B CITY OF BOWIE	NEW CONSTRUCTION	800	12/2014
EC 051043	FLETCHER'S FIELD COMMUNITY PAR	KENILWORTH AVENUE	NA NOT APPLICABLE	REHABILITATION	425	12/2015
EC 051129	FOLLY BRANCH STREAM VALLEY PAR	ROUTE 450	070 GLENDALE, SEABROOK, LAN	ADDITION	3790	10/2014
EC 090999	FORT WASHINGTON FOREST COMM. P	13460 BUCHANAN DRIVE	080 SOUTH POTOMAC	NEW CONSTRUCTION	5693	05/2017
EC 091201	FOX RUN COMMUNITY PARK	DRUM POINT LANE / FOX RUN	81A CLINTON & VICINITY	ADDITION	1100	08/2014
EC 041005	FOXHILL COMMUNITY PARK	5100 BLOCK COLLINGTON ROAD	71B CITY OF BOWIE	ADDITION	700	11/2014
EC 040873	FRAN UHLER NATURE AREA	LEMON'S BRIDGE ROAD	71A BOWIE VICINITY	ADDITION	225	07/2014
EC 001130	GEOGRAPHICAL INFO. SYSTEM - PL	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	1615	06/2021
EC 080940	GLASSMANOR COMMUNITY CENTER PA	MARCY AVENUE	76A HENSON CREEK	RECONSTRUCTION	3625	11/2016
EC 051157	GLENARDEN COMMUNITY CENTER PAR	8615 MCLAIN AVENUE	072 LANDOVER AREA	REHABILITATION	7086	12/2012
EC 041237	GLENN DALE COMMUNITY CENTER PA	11901 GLENN DALE BOULEVARD	070 GLENDALE, SEABROOK, LAN	ADDITION	2054	09/2015
EC 001088	GLENN DALE HOSPITAL RECREATION	5200 GLENN DALE ROAD	070 GLENDALE, SEABROOK, LAN	NON CONSTRUCTION	175	12/2014
EC 031241	GOOD LUCK COMMUNITY CENTER PAR	8601 GOOD LUCK ROAD	070 GLENDALE, SEABROOK, LAN	ADDITION	1575	12/2021
EC 041108	GREEN BRANCH ATHLETIC COMPLEX	ROUTE 301 @ ROUTE 197	74B COLLINGTON & VICINITY	NEW CONSTRUCTION	13980	07/2015
EC 011262	GUNPOWDER GOLF COURSE	14300 OLD GUNPOWDER ROAD	060 NORTHWESTERN	REHABILITATION	400	07/2016
EC 081238	HARMONY HALL COMMUNITY CENTER	10701 LIVINGSTON ROAD	080 SOUTH POTOMAC	ADDITION	1600	08/2016
EC 061155	HAZELWOOD HISTORIC SITE	18611 QUEEN ANNE ROAD	74B COLLINGTON & VICINITY	REHABILITATION	607	12/2016
EC 041121	HEATHER HILLS NEIGHBORHOOD PAR	12605 HEMING LANE	71B CITY OF BOWIE	REHABILITATION	201	12/2014
EC 080958	HENSON CREEK GOLF COURSE	TUCKER ROAD	76B HENSON CREEK	ADDITION	2818	10/2016
EC 073392	HENSON CREEK STREAM VALLEY PAR	TEMPLE HILL RD TO POTOMAC	080 SOUTH POTOMAC	ADDITION	2283	01/2015
EC 021247	HEURICH COMMUNITY PARK	6001 NICHOLSON STREET & AG	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	2275	06/2014
EC 071116	HILLCREST HEIGHTS COMMUNITY CE	2300 OXON RUN DRIVE	76B HENSON CREEK	ADDITION	4000	07/2014

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CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EB 000403	HISTORIC AGRICULTURAL RESOURCE	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	12/2021
EC 091280	HOLLAWAY ESTATES NEIGHBORHOOD	9911 ROSARYVILLE ROAD	82A ROSARYVILLE	REHABILITATION	200	07/2014
EC 041094	HORSEPEN TRAILHEAD	RACE TRACK ROAD	71A BOWIE VICINITY	RECONSTRUCTION	810	09/2014
EC 021213	HYATTSVILLE-DIETZ NEIGHBORHOOD	4106 OLIVER STREET & 41ST	068 HYATTSVILLE AND VICINIT	REPLACEMENT	130	12/2014
EC 081283	INDIAN CREEK STREAM VALLEY PAR	NEVADA STREET, BERWYN HEIG	066 COLLEGE PARK, BERWYN H	ADDITION	258	06/2014
EC 081191	INDIAN QUEEN COMMUNITY CENTER	9551 FT FOOTE ROAD	080 SOUTH POTOMAC	REHABILITATION	100	05/2018
EC 001257	INFORMATION TECHNOLOGY COMMUNI	VARIOUS LOCATIONS	NA NOT APPLICABLE	NON CONSTRUCTION	500	12/2021
EC 001277	INFRASTRUCTURE IMPROVEMENT FUN	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	42800	12/2021
EC 070527	J. E. HOWARD COMMUNITY CENTER	DEWITT AVENUE	75A SUITLAND, DISTRICT HEIG	ADDITION	1934	07/2016
EC 050859	JESSE WARR, JR. NEIGHBORHOOD P	ENGLEWOOD DRIVE	072 LANDOVER AREA	REHABILITATION	1788	07/2014
EC 051097	KENTLAND COMMUNITY CENTER PARK	2411 PINEBROOK DRIVE	072 LANDOVER AREA	ADDITION	12912	09/2015
EC 051184	KENTLAND NEIGHBORHOOD RECREATI	2727 FIREHOUSE DRIVE	072 LANDOVER AREA	REHABILITATION	220	12/2014
EC 031288	LANDOVER HILLS COMMUNITY CENTE	SITE LOCATION NOT DETERMIN	069 DEFENSE HGTS. - BLADENS	NON CONSTRUCTION	100	01/2018
EC 021168	LANE MANOR COMMUNITY RECREATIO	7601 WEST PARK DRIVE	065 TAKOMA PARK-LANGLEY PAR	REPLACEMENT	225	06/2014
EC 021098	LANGLEY PARK COMMUNITY CENTER/	1500 MERRIMAC DRIVE	065 TAKOMA PARK-LANGLEY PAR	REHABILITATION	800	12/2016
EC 021134	LANGLEY PARK MULTI-CULTURAL SE	1500 MERRIMAC DRIVE	065 TAKOMA PARK-LANGLEY PAR	REHABILITATION	310	12/2021
EC 061245	LARGO TOWN CENTER LAKE SITE	9800 BLOCK LARGO CENTER DR	073 LARGO-LOTTSFORD	REHABILITATION	1075	08/2014
EC 061246	LARGO/PERRYWOOD/KETTERING COMM	431 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	REHABILITATION	150	12/2021
EC 001146	LIGHTING RENOVATION FUND	VARIOUS LOCATIONS	NA NOT APPLICABLE	ADDITION	1700	12/2021
EC 031006	LINCOLN VISTA COMMUNITY PARK	RIDGE STREET	070 GLENDALE, SEABROOK, LAN	ADDITION	1845	05/2014
EC 011180	LITTLE PAINT BRANCH STREAM VAL	3900 SELMAN ROAD	061 FAIRLAND BELTSVILLE	NEW CONSTRUCTION	5050	01/2015
EC 011007	LONGWOOD COMMUNITY PARK - DINO	ALLOWAY LANE	062 SOUTH LAUREL MONTPELIER	NEW CONSTRUCTION	350	11/2014
EC 001256	MAINTENANCE FACILITY PLANNING	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	4010	12/2021
EC 041022	MARIETTA MANOR HISTORIC SITE	5700 BELL STATION ROAD	070 GLENDALE, SEABROOK, LAN	REHABILITATION	669	12/2014
EC 071209	MARLOW HEIGHTS COMMUNITY CENTE	2800 ST. CLAIR DRIVE	76A HENSON CREEK	ADDITION	7900	09/2015
EC 091260	MELLWOOD HILLS COMMUNITY PARK	7600 BLOCK DOWER HOUSE ROAD	82A ROSARYVILLE	ADDITION	150	01/2015
EC 060882	MELLWOOD PARKE COMMUNITY PARK	OLD MARLBORO PIKE & ROBLE	078 WESTPHALIA & VICINITY	REHABILITATION	250	12/2014
EC 091242	MELLWOOD POND NEIGHBORHOOD PAR	6500 BLOCK WOODYARD ROAD	82A ROSARYVILLE	ADDITION	100	12/2015
EC 000001	MINOR PARK DEVELOPMENT PROJECT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	809	12/2021
EC 010918	MONTPELIER MANSION & ART CENTE	9401 MONTPELIER DRIVE	062 SOUTH LAUREL MONTPELIER	ADDITION	4135	11/2015
EC 091000	MOUNT CALVERT HISTORIC SITE	MT. CALVERT ROAD	82B MOUNT CALVERT-NOTTINGHA	REHABILITATION	500	12/2015
EC 021048	MT. RAINIER SOUTH NEIGHBORHOOD	37TH STREET & WELLS AVENUE	068 HYATTSVILLE AND VICINIT	REHABILITATION	340	12/2014
EC 081284	NATIONAL CHILDREN'S MUSEUM	NATIONAL HARBOR BLVD OXON	080 SOUTH POTOMAC	NEW CONSTRUCTION	3750	12/2021
EC 021008	NORTH BRENTWOOD COMMUNITY CENT	WALLACE ROAD	068 HYATTSVILLE AND VICINIT	REHABILITATION	1456	09/2017
EC 061063	NORTH FORESTVILLE ELEMENTARY P	RITCHIE ROAD	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	4123	07/2014
EC 011275	NORTH HOLLYWOOD ELEMENTARY SCH	LOCATION NOT DETERMINED	066 COLLEGE PARK, BERWYN H	NEW CONSTRUCTION	5050	07/2018
EC 011207	NORTHERN AREA SPORTS PARK	OLD GUNPOWDER ROAD	060 NORTHWESTERN	NEW CONSTRUCTION	3592	12/2021
EC 011212	NORTHERN AREA MAINTENANCE @ FA	14110 OLD GUNPOWDER ROAD	060 NORTHWESTERN	ADDITION	300	12/2015
EC 021235	NORTHWEST BRANCH TRAIL @ FORD	BETWEEN RED OAK & 14TH STR	065 TAKOMA PARK-LANGLEY PAR	REPLACEMENT	125	12/2018
EC 011049	OAKCREST NEIGHBORHOOD RECREATI	8600 LINDENDALE DRIVE	062 SOUTH LAUREL MONTPELIER	ADDITION	250	12/2013
EC 051198	OAKLYN NEIGHBORHOOD PLAYGROUND	3600 BLOCK 62ND AVENUE	069 DEFENSE HGTS. - BLADENS	REHABILITATION	160	12/2018
EC 081001	OXON HILL MANOR	OXON HILL ROAD	080 SOUTH POTOMAC	REHABILITATION	2315	12/2016
EC 031141	PAINT BRANCH GOLF COURSE	4649 UNIVERSITY BOULEVARD	066 COLLEGE PARK, BERWYN H	REHABILITATION	2204	07/2014
EC 031261	PAINT BRANCH HIKER/BIKER TRAIL	UNIVERSITY BOULEVARD	066 COLLEGE PARK, BERWYN H	ADDITION	250	12/2017

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

PARKS DEPT / M-NCPPP

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EC 030503	PAINT BRANCH STREAM VALLEY PAR	4600 RHODE ISLAND AVENUE	066 COLLEGE PARK, BERWYN H	NEW CONSTRUCTION	722	06/2014
EC 051205	PALMER PARK COMMUNITY CENTER P	7720 BARLOWE ROAD	75A SUITLAND, DISTRICT HEIG	REHABILITATION	7915	12/2014
EC 071279	PARK BERKSHIRE NEIGHBORHOOD PA	6101 SURREY SQ. LN	75A SUITLAND, DISTRICT HEIG	REHABILITATION	400	12/2014
EC 051060	PARK POLICE HEADQUARTERS	TBD	069 DEFENSE HGTS. - BLADENS	NEW CONSTRUCTION	12500	01/2016
EC 091178	PATUXENT RIVER PARK	16000 CROOM AIRPORT ROAD	81B TIPPETT & VICINITY	NEW CONSTRUCTION	865	12/2021
EC 091278	PATUXENT RIVER PARK - SELBY LA	1600 RIVER AIRPORT RD, UPP	072 LANDOVER AREA	REHABILITATION	125	07/2017
EC 051199	PEACE CROSS HISTORIC SITE	ANNAPOLIS RD/ BALTIMORE AV	069 DEFENSE HGTS. - BLADENS	REHABILITATION	100	10/2016
EC 071140	PEPPERMILL COMMUNITY CENTER PA	610 HILL ROAD	072 LANDOVER AREA	ADDITION	5519	10/2014
EC 090553	PISCATAWAY CREEK STREAM VALLEY	FLORAL PARK ROAD	080 SOUTH POTOMAC	NEW CONSTRUCTION	1100	12/2021
EC 000352	PLAYGROUND EQUIPMENT REPLACEME	COUNTY-WIDE	NA NOT APPLICABLE	REPLACEMENT	20500	12/2021
EC 091252	PLEASANT SPRINGS COMMUNITY PAR	7000 ACCOKEEK ROAD	85A BRANDYWINE & VICINITY	NEW CONSTRUCTION	2200	12/2021
EC 091202	POLICE FIRE ARMS RANGE	9000 DYSON ROAD	85A BRANDYWINE & VICINITY	NEW CONSTRUCTION	10950	12/2021
EC 081187	POTOMAC LANDING COMMUNITY CENT	12500 FT WASHINGTON ROAD	080 SOUTH POTOMAC	REHABILITATION	4547	12/2017
EC 081099	POTOMAC WATERFRONT COMMUNITY P	POTOMAC SIDE OF WATERSIDE	080 SOUTH POTOMAC	NEW CONSTRUCTION	5600	12/2021
EC 490483	PRINCE GEORGE'S EQUESTRIAN CEN	14900 PENNSYLVANIA AVENUE	82A ROSARYVILLE	NEW CONSTRUCTION	6325	01/2017
EC 070983	PRINCE GEORGE'S PLAZA COMMUNIT	6600 ADELPHI ROAD	068 HYATTSVILLE AND VICINIT	ADDITION	664	12/2017
EC 070984	PRINCE GEORGE'S SPORTS/LEARNIN	SHERIFF ROAD	072 LANDOVER AREA	NON CONSTRUCTION	700	03/2015
EC 001101	PRINCE GEORGE'S SPORTS/LEARNIN	SHERIFF ROAD	072 LANDOVER AREA	NEW CONSTRUCTION	44812	12/2014
EC 000495	PUBLIC FACILITIES RENOVATION F	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	2385	12/2021
EC 001103	PUBLIC RIGHT-OF-WAY IMPROVEMEN	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	2094	12/2021
EC 000495	PUBLIC SAFETY FUND	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	1900	01/2019
EC 050877	PUBLIC PLAYHOUSE CULTURAL ART	5445 LANDOVER ROAD	069 DEFENSE HGTS. - BLADENS	REPLACEMENT	12925	12/2021
EC 001501	PURPLE LINE PARKLAND IMPACT	NOT APPLICABLE	NA NOT APPLICABLE	REPLACEMENT	100	12/2015
EC 041195	QUEEN ANNE BRIDGE FISHING AREA	18700 QUEEN ANNE BRIDGE RO	74B COLLINGTON & VICINITY	NEW CONSTRUCTION	350	12/2021
EC 061218	RANDALL MAINTENANCE FACILITY	4200 RITCHIE MARLBORO ROAD	078 WESTPHALIA & VICINITY	ADDITION	450	12/2014
EC 001272	RECREATION FACILITY PLANNING	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	3781	12/2017
EC 051172	REGENT FOREST COMMUNITY PARK	2504 NICOL CIRCLE	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	832	12/2021
EB 000401	REGIONAL/STREAM VALLEY PARK AC	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	12/2021
EB 740042	RESERVE - ACQUISITION FUND	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	12/2021
EC 000552	RESERVE FUND FOR DEVELOPMENT	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	1944	12/2021
EC 021248	RHODE ISLAND AVENUE TROLLEY TR	COLLEGE PARK TO HYATTSVILL	NA NOT APPLICABLE	NEW CONSTRUCTION	1175	04/2014
EC 061181	RIDGELEY ROSENWALD SCHOOL	8507 CENTRAL AVENUE	75A SUITLAND, DISTRICT HEIG	REHABILITATION	1195	01/2015
EC 061174	RITCHEY RUN NEIGHBORHOOD PARK	FOREST PARK DRIVE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	748	12/2021
EC 030949	RIVERDALE COMMUNITY RECREATION	5400 HAIG DRIVE	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	1221	11/2014
EC 000422	RIVERSDALE HISTORIC SITE	4811 RIVERDALE ROAD	068 HYATTSVILLE AND VICINIT	REHABILITATION	4581	12/2014
EC 081278	RIVERVIEW COMMUNITY PARK	10601 RIVERVIEW RD	080 SOUTH POTOMAC	ADDITION	40	11/2013
EC 021119	ROLLINGCREST-CHILLUM COMMUNITY	6120 SARGENT ROAD	065 TAKOMA PARK-LANGLEY PAR	REHABILITATION	3525	07/2017
EC 071090	ROLLINS AVENUE NEIGHBORHOOD PA	601 ROLLINS AVENUE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	1700	05/2015
EC 041196	SANDY HILL NEIGHBORHOOD PARK	9306 OLD LAUREL BOWIE ROAD	71A BOWIE VICINITY	ADDITION	2563	08/2014
EC 091221	SCHOOL HOUSE POND CONSERVATION	14100 GOVERNOR ODEN BOWIE	079 UPPER MARLBORO & VICINI	REHABILITATION	400	12/2015
EC 071251	SEAT PLEASANT COMMUNITY CENTER	5720 ADDISON ROAD	072 LANDOVER AREA	REHABILITATION	715	12/2015
EC 001204	SITE REMEDIATION FUND	LOCATION NOT DETERMINED	NA NOT APPLICABLE	REHABILITATION	1100	12/2021
EC 091170	SOUTHERN AREA AQUATIC & REC CO	13500 MISSOURI AVENUE	81B TIPPETT & VICINITY	NEW CONSTRUCTION	42900	12/2018
EC 081579	SOUTHERN AREA DOG PARK	NOT APPLICABLE	76B HENSON CREEK	NEW CONSTRUCTION	175	12/2016

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

PARKS DEPT / M-NCPPC

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
EC 081113	SOUTHERN REGIONAL TECH/REC COM	LOCATION NOT DETERMINED	76B HENSON CREEK	NEW CONSTRUCTION	18100	05/2013
EC 081214	SOUTHERN REGIONAL TECH/REC- AQ	7007 BOCK ROAD, FT. WASHIN	76B HENSON CREEK	NEW CONSTRUCTION	9100	12/2016
EC 091167	STEPHEN DECATUR COMMUNITY CENT	8200 PINWOOD DRIVE	81A CLINTON & VICINITY	REHABILITATION	4650	08/2015
EC 000869	STREAM RESTORATION/SWM RETROFI	COUNTY-WIDE	NA NOT APPLICABLE	ADDITION	1031	12/2021
EC 060987	SUITLAND BOG	SUITLAND ROAD & SUITLAND P	75A SUITLAND, DISTRICT HEIG	ADDITION	100	04/2017
EC 071026	SUNNYSIDE NEIGHBORHOOD MINI-PAR	LACY AVENUE	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	200	12/2017
EC 011206	SUNNYSIDE NEIGHBORHOOD PARK	10110 RHODE ISLAND AVENUE	061 FAIRLAND BELTSVILLE	ADDITION	250	06/2014
EC 001253	SYNTHETIC TURF FIELDS	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	6120	12/2016
EC 091281	TANGLEWOOD COMMUNITY PARK	8339 WOODYARD ROAD	81A CLINTON & VICINITY	REHABILITATION	200	06/2014
EC 081267	TEMPLE HILLS NEIGHBORHOOD PARK	5211 HAGAN RD; 5200 BARNA	76A HENSON CREEK	NEW CONSTRUCTION	150	06/2014
EC 001062	TRAIL DEVELOPMENT FUND	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	9200	12/2021
EC 001179	TREE CONSERVATION FUND	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	180	12/2021
EC 081114	TUCKER RD ATHLETIC COMPLEX - S	7007 BOCK ROAD, FT. WASHIN	76B HENSON CREEK	NEW CONSTRUCTION	1000	08/2016
EC 081190	TUCKER ROAD COMMUNITY CENTER	1771 TUCKER ROAD	76A HENSON CREEK	REHABILITATION	600	12/2018
EC 081027	TUCKER ROAD ICE SKATING CENTER	1770 TUCKER ROAD	76B HENSON CREEK	REHABILITATION	2800	12/2017
EB 000321	UNDESIGNATED ACQ AND DEV (FEE-	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	12/2021
EB 000350	UNDESIGNATED SVP WOODLANDS	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	XXX	12/2021
EC 091240	UPPER MARLBORO COMMUNITY CENTE	5400 MARLBORO RACE TRACK R	079 UPPER MARLBORO & VICINI	ADDITION	400	12/2017
EC 001078	UTILITIES RESERVE	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	375	12/2021
EC 091222	VALLEY VIEW COMMUNITY PARK	11311 ROSALIE DRIVE	81B TIPPETT & VICINITY	ADDITION	100	04/2016
EC 000930	WB & A TRAIL SPUR	ROUTE 197	71A BOWIE VICINITY	NEW CONSTRUCTION	1420	12/2016
EC 046370	WALKER MILL REGIONAL PARK	8840 WALKER MILL ROAD	75A SUITLAND, DISTRICT HEIG	ADDITION	19150	03/2015
EC 000432	WATKINS REGIONAL PARK	301 WATKINS PARK DRIVE	073 LARGO-LOTTSFORD	ADDITION	8128	12/2017
EC 031064	WELLS-LINSON COMPLEX	5211 PAINT BRANCH PARKWAY	066 COLLEGE PARK, BERWYN H	REHABILITATION	5190	03/2015
EC 061250	WESTPHALIA CENTRAL PARK	SOUTH WESTPHALIA RD, UPPER	078 WESTPHALIA & VICINITY	NEW CONSTRUCTION	100	06/2020
EC 060840	WESTPHALIA NEIGHBORHOOD PARK	WESTPHALIA ROAD	078 WESTPHALIA & VICINITY	NON CONSTRUCTION	5814	09/2015
EC 071186	WILLIAM BEANES COMMUNITY CENTE	5108 DIANNA DRIVE	75A SUITLAND, DISTRICT HEIG	ADDITION	5712	03/2015
EC 091223	WOODYARD ROAD ARCHEOLOGICAL PA	WOODYARD CIRCLE	82A ROSARYVILLE	NEW CONSTRUCTION	100	12/2015

TOTAL PROJECTS = 205

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB001269	ACQUISITION OF COUNTY OWNED LAND	PARKS DEPT /M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1170
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1170
COST SAVINGS	0

COUNCIL/DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Land Acquisition Park Acquisition
Not Applicable Not Applicable County Wide			

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	XXX	XXX	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 15 XXX
CUMULATIVE APPROP. THRU	FY 15 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	13000
OTHER FUNDS	900
TOTAL FUNDS RECEIVED	13900
EXPENDITURES & ENCUMBRANCES	13900
UNENCUMBERED BALANCE	0

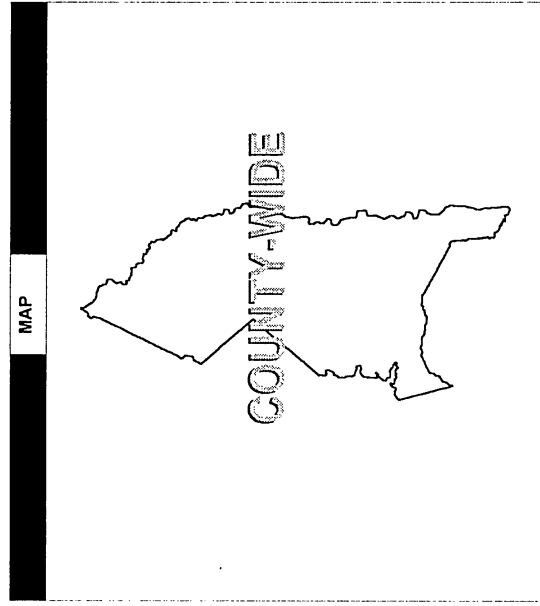
FUNDING SCHEDULE (000,\$)												
MNCPPC	OTHER	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
XXX	XXX	XXX	0	0	0	0	0	0	0	0	0	0
XXX	XXX	XXX	0	0	0	0	0	0	0	0	0	0
XXX	XXX	XXX	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to acquire County property located at Van Duren Elementary, Beltsville-Laurel Senior Center, Magruder Park, Paint Branch Tennis Center, Dille Farm, Old Marlboro School, Randall Farm, Rollins Avenue, Piscataway Creek SVP, Equestrian Center, and Upper Marlboro Community Center. In FY15, \$13 million of PAYGO funding was changed to Bonds to accommodate a future Bond sale.

JUSTIFICATION: Prince George's County and the Board of Education own property that they plan to surplus. Recreational facilities are already located on some of these sites and other properties are adjacent to existing parkland. Acquisition of County-owned land will help meet the Level of Service requirements in deficient areas throughout the County.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB010380	BELTSVILLE AREA SPORTS PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
One Fairland Beltsville Beltsville Area		Continued Land Acquisition Park Acquisition

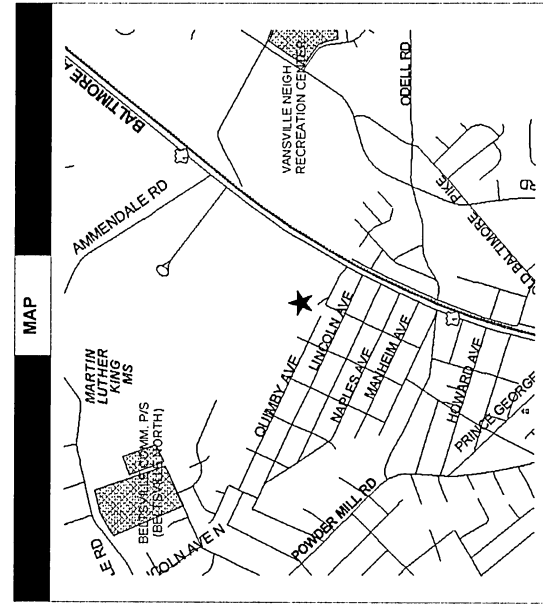
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
XXX	0	XXX	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
XXX	0	XXX	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 15 XXX
CUMULATIVE APPROP. THRU	FY 15 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2000
TOTAL FUNDS RECEIVED	2000
EXPENDITURES & ENCUMBRANCES	2000
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
STATE	XXX
TOTAL	XXX

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project consists of the acquisition of 10 to 20 acres of land in the Beltsville area to build new softball and soccer fields.</p> <p>JUSTIFICATION: A growing youth population and demand on current fields require additional softball and soccer play areas. Both practice and regulation fields are needed.</p>



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000400	COUNTYWIDE LOCAL PARK ACQUISITION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	376
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	376
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	County-wide
STATUS CLASS	Revised
FUNCTION	Land Acquisition Park Acquisition

EXPENDITURE SCHEDULE (000,\$)									
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	XXX	XXX	XXX	XXX	XXX	XXX	XXX	0	XXX
CONST	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	XXX	XXX	XXX	XXX	XXX	0	XXX

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 15 XXX
CUMULATIVE APPROP. THRU	FY 15 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	1679
OTHER FUNDS	11840
TOTAL FUNDS RECEIVED	13519
EXPENDITURES & ENCUMBRANCES	13519
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)									
STATE	XXX	XXX	XXX	0	0	0	0	0	0
MNCPPC	XXX	0	XXX	XXX	XXX	XXX	0	0	0
OTHER	XXX	XXX	XXX	0	0	0	XXX	0	XXX
TOTAL	XXX	XXX	XXX	XXX	XXX	XXX	XXX	0	XXX

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funds to acquire land for neighborhood and community parks. In FY12, \$9,500,000 of funding was deferred to beyond the 6-year program. In FY12, funding reduced by \$1,065,000 because POS funding did not materialize. In FY14, \$3.75 million of deferred funding was advanced as follows: \$500,000 to FY14, \$1 million to FY15, \$250,000 to FY17, and \$1 million to FY18 and FY19. In addition, \$1,775,000 was transferred to this project as follows: \$750,000 FY16 from Armmdale Road Acquisition (EB011271), \$275,000 FY16 from Arts District Reserve Acquisition (EB020397), and \$750,000 FY17 from Contee Road Acquisition (EB011273).
JUSTIFICATION:	The demand for land for private development is extremely high in Prince George's County. Combining acquisition funding for countywide acquisition of neighborhood and community parkland provides greater flexibility within the Commission's land acquisition program. It allows the Department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is located in the County.

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000403	HISTORIC AGRICULTURAL RESOURCES PRESERVATION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	270
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	270
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Land Acquisition Park Acquisition

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	XXX	XXX	XXX	XXX	XXX	XXX	0	0	0	XXX
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	XXX	XXX	XXX	XXX	0	0	0	XXX

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 XXX
CUMULATIVE APPROP. THRU	FY 15 XXX
APPROPRIATION REQUESTED	
BONDS SOLD	3000
OTHER FUNDS	27449
TOTAL FUNDS RECEIVED	30449
EXPENDITURES & ENCUMBRANCES	30449
UNENCUMBERED BALANCE	0

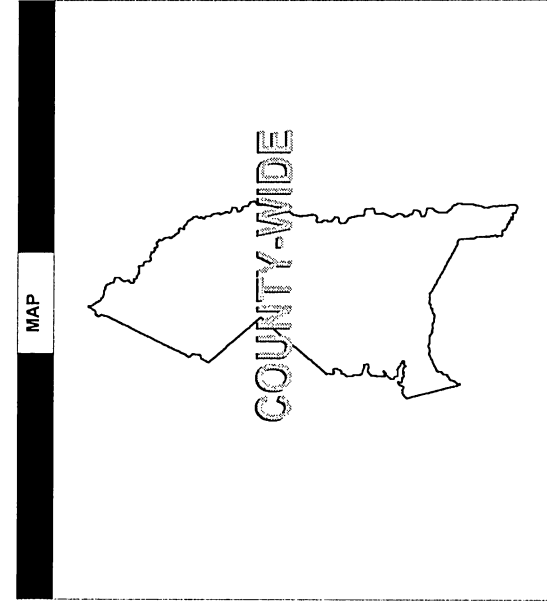
FUNDING SCHEDULE (000,\$)										
STATE	XXX	0	0	0	0	0	0	0	0	0
MNCPPC	XXX	0	0	0	0	0	0	0	0	0
OTHER	XXX	XXX	XXX	XXX	XXX	XXX	0	0	0	XXX
TOTAL	XXX	XXX	XXX	XXX	XXX	XXX	0	0	0	XXX

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This is a multi-year program for the acquisition of development rights of Open Space zoned property in the Rural Tier. In FY12, \$949,000 was added for a Federal Farm and Ranch Land Protection Program Grant. The M-NCPPC is adding these funds on behalf of the Prince George's Soil Conservation District and will provide the match with existing HARPP funds. In addition \$18,000,000 of proposed PAYGO funding was transferred from this project to the Infrastructure Improvement Fund (EC001277). In FY12, \$10,000,000 was deferred to beyond the 6-year program. This deferral will allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY14, advance \$1 million of deferred PAYGO funding to FY16 and \$1 million of deferred PAYGO to FY17.

JUSTIFICATION: This program protects historic vistas, view sheds, and long standing agricultural resources in the rural tier through the acquisition of conservation easements. It is intended to maintain the historic character of the rural tier and promote the study of historic properties.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000401	REGIONAL/STREAM VALLEY PARK ACQ	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	495
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	495
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Land Acquisition Park Acquisition

EXPENDITURE SCHEDULE (000,\$)									
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0
XXX	XXX	XXX	XXX	XXX	XXX	XXX	0	0	XXX
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
XXX	XXX	XXX	XXX	XXX	XXX	XXX	0	0	XXX

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 15 XXX
CUMULATIVE APPROP. THRU	FY 15 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	2500
OTHER FUNDS	26817
TOTAL FUNDS RECEIVED	29317
EXPENDITURES & ENCUMBRANCES	29317
UNENCUMBERED BALANCE	0

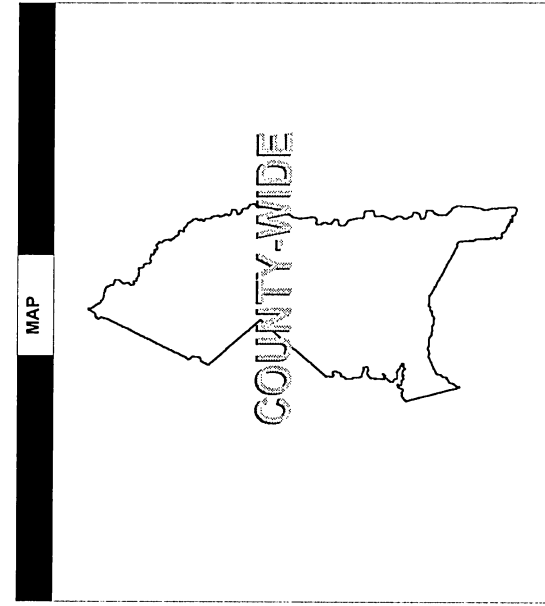
FUNDING SCHEDULE (000,\$)									
STATE	XXX	XXX	XXX	0	0	0	0	0	0
MNCPPC	XXX	0	XXX	XXX	0	0	0	0	0
OTHER	XXX	XXX	0	0	0	XXX	0	0	0
TOTAL	XXX	XXX	XXX	XXX	XXX	XXX	0	0	XXX

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funds to acquire stream valley parkland and to expand existing regional parks. Acquisition of this type of parkland serves the whole County. In FY12, \$8,500,000 of funding for this project was deferred to beyond the 6-year program. This deferral will allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY12, funding reduced by \$1,065,000 because State POS funding did not materialize. In FY14, advance deferred PAYGO funding of \$4.5 million as follows: \$1 million to FY15, \$1 million to FY16, \$1 million to FY17, \$750,000 to FY18, and \$750,000 to FY19. Also, \$1 million of FY13 approved POS funding was changed to bonds and \$500,000 of FY14 POS was changed to PAYGO. In FY15, increased FY15 POS allocation by \$52,000.

JUSTIFICATION: Combining available funding (Program Open Space, bond, developer contributions, grants) under the category of "Countywide Regional Park Acq" provides us more flexibility to respond to opportunities to purchase the needed parkland no matter where it is located in the County.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB740042	RESERVE - ACQUISITION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	19
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	19
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
Multi-District	Continued
PLANNING AREA	CLASS
Not Applicable	Land Acquisition
ADDRESS	FUNCTION
County-wide	Park Acquisition

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
XXX	XXX	XXX	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
XXX	XXX	XXX	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1971
YEAR FIRST IN CAPITAL BUDGET	FY 1976
CURRENT AUTH. THRU	FY 15 XXX
CUMULATIVE APPROP. THRU	FY 15 XXX
APPROPRIATION REQUESTED	0
BONDS SOLD	210
OTHER FUNDS	2158
TOTAL FUNDS RECEIVED	2368
EXPENDITURES & ENCUMBRANCES	2368
UNENCUMBERED BALANCE	0

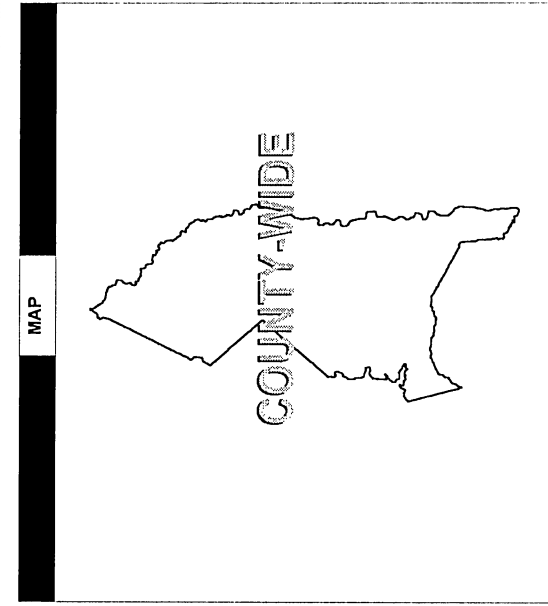
FUNDING SCHEDULE (000,\$)										
STATE	XXX	0	0	0	0	0	0	0	0	0
MNCPPC	XXX	0	0	0	0	0	0	0	0	0
OTHER	XXX	0	0	0	0	0	0	0	0	0
TOTAL	XXX	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Reserve Fund is supplemental to budgeted funds which are reflected under each park category of the CIP. The purpose of this fund is to provide flexibility within the program, allowing the Commission to take advantage of unanticipated opportunities and alleviating budget shortages due to cost underestimates. During the FY2012 COW, this project was increased by \$156,535 to reflect revenues already received.

JUSTIFICATION: The preparation of any acquisition program with the size and scope of the park acquisition program involves the evaluation of many factors, such as the population growth rate, availability of sites, land values and public interest. To function properly, the program must have the flexibility to deal with unanticipated changes in these variables. The reserve fund in conjunction with undesignated site funds will provide limited flexibility to respond to these contingencies. "Other" funding will come from an operating budget transfer.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000321	UNDESIGNATED ACQ AND DEV (FEE-IN-LIEU)	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Land Acquisition Park Acquisition

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	XXX	XXX	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1989
CURRENT AUTH. THRU	FY 15 XXX
CUMULATIVE APPROP. THRU	FY 15 XXX
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	1646
TOTAL FUNDS RECEIVED	1646
EXPENDITURES & ENCUMBRANCES	1646
UNENCUMBERED BALANCE	0

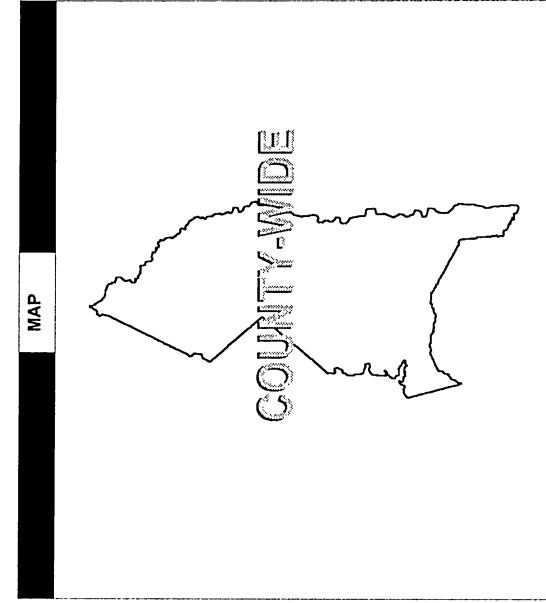
FUNDING SCHEDULE (000,\$)									
DEV	XXX	0	0	0	0	0	0	0	0
TOTAL	XXX	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides the mechanism to utilize the funds in the fee-in-lieu account for the acquisition and/or development of projects not specifically shown in the CIP. If necessary, these funds could be transferred to any other approved acquisition and/or development project via an in-house Commission transfer. In FY12, this project was increased by \$1,579,643 to reflect revenues already received. In addition, a match of \$20,000 was transferred to Riverview Community Park (EC081278), \$75,000 of FY10 and Prior funding was transferred to Indian Creek Stream Valley Park (EC031283) and \$100,000 of FY10 and prior funding was transferred to Riverdale Community Recreation Center (EC030949) from this project. In FY13, \$378,000 of Prior funding was transferred from this project acts follows: \$73,000 to Enfield Chase NP (EC041194), \$200,000 to Fainwood CP (EC061153), \$25,000 to Melrose N. Playground (EC021112), \$65,000 to Indian Creek SVP (EC031283), and \$15,000 to Fort Foote NRC (EC081266).

JUSTIFICATION: The funds will be spent in the area (community) where collected and will be limited to the principal and interest in that account.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EB000350	UNDESIGNATED SVP WOODLANDS	PARKS DEPT / M-NCPPP
OPERATING IMPACT (000,S)		
DEBT SERVICE		0
MAINTENANCE COSTS		0
OPERATING COSTS		0
TOTAL		0
COST SAVINGS		0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
		Continued Land Acquisition Park Acquisition

APPROPRIATION DATA (000,S)		
YEAR FIRST IN CIP	FY 1993	
YEAR FIRST IN CAPITAL BUDGET	FY 1993	
CURRENT AUTH. THRU	FY 15 XXX	
CUMULATIVE APPROP. THRU	FY 15 XXX	
APPROPRIATION REQUESTED		
BONDS SOLD		0
OTHER FUNDS		0
TOTAL FUNDS RECEIVED		765
EXPENDITURES & ENCUMBRANCES		765
UNENCUMBERED BALANCE		0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	XXX	XXX	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

FUNDING SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
OTHER	XXX	XXX	0	0	0	0	0	0	0	0
TOTAL	XXX	XXX	0	0	0	0	0	0	0	0

MAP	

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project is to acquire woodlands at various locations throughout the County. Most of these properties will be within the Stream Valley Park System.

JUSTIFICATION: Funding is provided from the Agricultural Transfer Tax - Revenue Distribution funds which were transferred to the County's Program Open Space account. These funds may only be used to acquire woodlands or to purchase agricultural easements.

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011192	ABRAHAM HALL HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One South Laurel Montpelier 7612 Old Muirkirk Road	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
75	31	44	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
75	31	44	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)	
OTHER	75
TOTAL	75

DESCRIPTION AND JUSTIFICATION

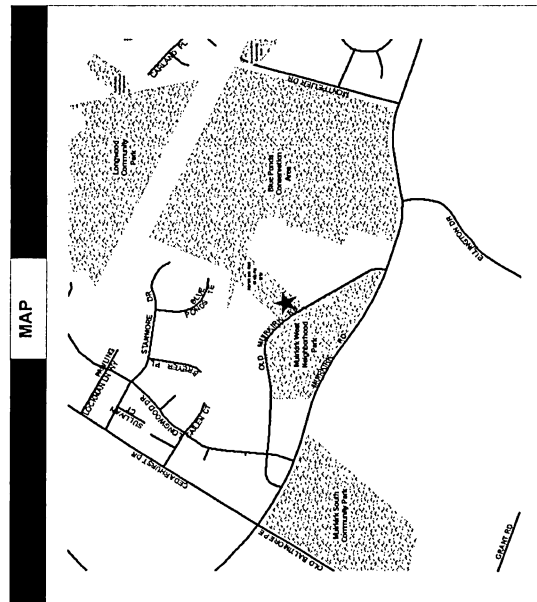
DESCRIPTION: Built in 1889 for the Benevolent Sons and Daughters of Abraham, this is a rare surviving example of a late nineteenth-century benevolent society hall. It was a focal point of the historically African-American community of Rossville. Abraham Hall is on the National Register of Historic Places, Prince George's County Registry of Historic Places, and the Maryland Historic Trust has an easement on Abraham Hall. Currently it houses MNCPPC Black History Program.

JUSTIFICATION: The building is currently vacant and maintenance has been neglected thereby resulting in building deterioration. Funding will be used to repair the roof, windows, doors, utilities and landscaping. A comprehensive Historic Structures Report and Building Renovation Plan is needed to determine appropriate preservation response to deficiencies inherent to the building. Filtration has been observed in the building.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 15 75
CUMULATIVE APPROP. THRU	FY 15 75
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	75
TOTAL FUNDS RECEIVED	75
EXPENDITURES & ENCUMBRANCES	75
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2017



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC090928	ACCOKEEK EAST COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nire Piscataway & Vicinity Accokeek Road	Continued New Construction Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	147
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	147
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	2305	614	50	0	0	0	1641
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	2305	614	50	0	0	0	1641

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1994
YEAR FIRST IN CAPITAL BUDGET	FY 1994
CURRENT AUTH. THRU	FY 15 664
CUMULATIVE APPROP. THRU	FY 15 664
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	130
TOTAL FUNDS RECEIVED	534
EXPENDITURES & ENCUMBRANCES	664
UNENCUMBERED BALANCE	664

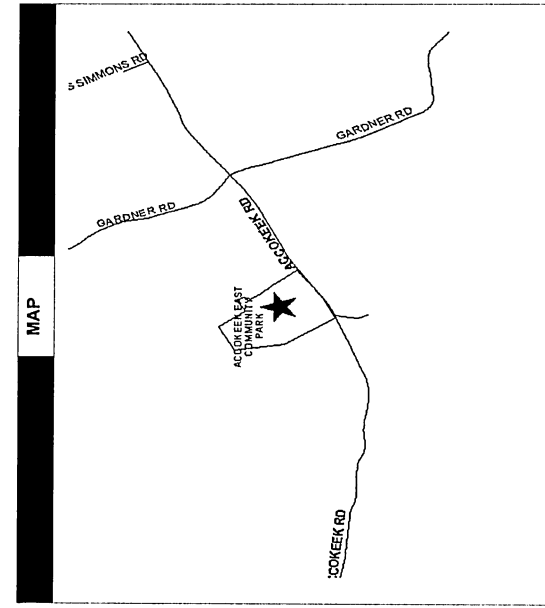
FUNDING SCHEDULE (000,S)	
STATE	432
MNCPPC	1630
OTHER	243
TOTAL	2305

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This 30-acre park is located on the north side of Accokeek Road, just west of Gardner Road. The project will consist of the design of a 5,000 square foot building and associated parking. In FY12, \$1,641,000 of funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: According to the Level of Service analysis in the Park, Recreation and Open Space Plan, this area falls in the moderate need range for outdoor facilities. Citizens in the area have requested this development.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031035	ACREDALE COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
Three College Park, Berwyn Heights & Vicinity Metzerott Road
STATUS CLASS FUNCTION
Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
210	125	85	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
210	125	85	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
MNCPPC	210
TOTAL	210

DESCRIPTION AND JUSTIFICATION

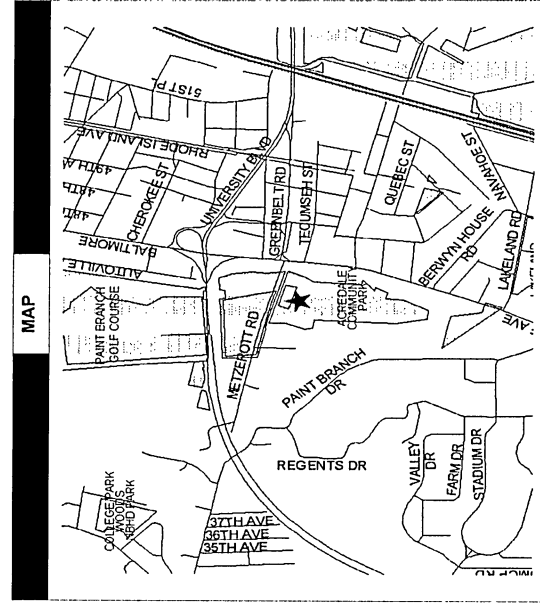
DESCRIPTION: This 40 acre park is located on Meizerott Road in College Park. Existing facilities include a picnic area and shelter, athletic fields, dog park, and play equipment. Funding is for the renovation of the dog park.

JUSTIFICATION: The existing dog park is located in a low area in the park and suffers seasonal drainage issues. Additionally Riverdale Park is popular with pick up soccer. However, parking is inadequate to accommodate this use. Relocating the dog park to a new location will improve the drainage issue and reduce the amount of pickup soccer. In addition the former dog park area can be re forested to meet various reforestation goals; such as the Prince George's County Watershed Implementation Plan.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	19
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	19
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 15 210
CUMULATIVE APPROP. THRU	FY 15 210
APPROPRIATION REQUESTED	0
BONDS SOLD	210
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	210
EXPENDITURES & ENCUMBRANCES	210
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	12/2017



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000857	ADA BUILDING RETROFIT	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	78
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	78
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 5 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	2518	1492	1026					0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	2518	1492	1026					0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 15 2518
CUMULATIVE APPROP. THRU	FY 15 2518
APPROPRIATION REQUESTED	0
BONDS SOLD	868
OTHER FUNDS	1650
TOTAL FUNDS RECEIVED	2518
EXPENDITURES & ENCUMBRANCES	2518
UNENCUMBERED BALANCE	0

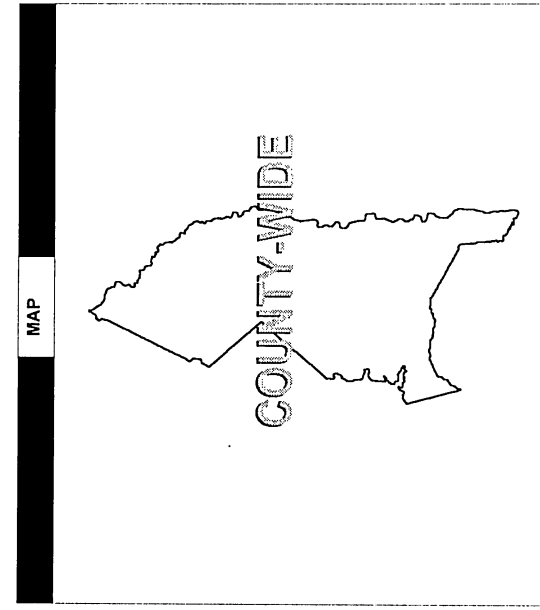
	FUNDING SCHEDULE (000,S)							
	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 5 YRS
MNCPPP	868	0	0	0	0	0	0	0
OTHER	1650	0	0	0	0	0	0	0
TOTAL	2518	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will retrofit various park buildings and facilities for accessibility by the disabled. Locations include nature centers, pools, recreation buildings, and restrooms. During the FY12 Committee of the Whole worksession, \$42,000 of insurance claim recovery was added to this project. In FY15, \$100,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Many park facilities are not totally accessible to the disabled. This will be an ongoing project throughout the six-year program.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011103	ADELPHI MILL HISTORIC SITE	PARKS DEPT / M-NCPPP

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two Takoma Park-Langley Park 8402 Riggs Road	Continued Non Construction Park Development

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS		
	TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18		FY 19	FY 20
PLANS	50	3	47	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	340	0	340	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	390	3	387	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)	
OTHER	390
TOTAL	390

DESCRIPTION AND JUSTIFICATION

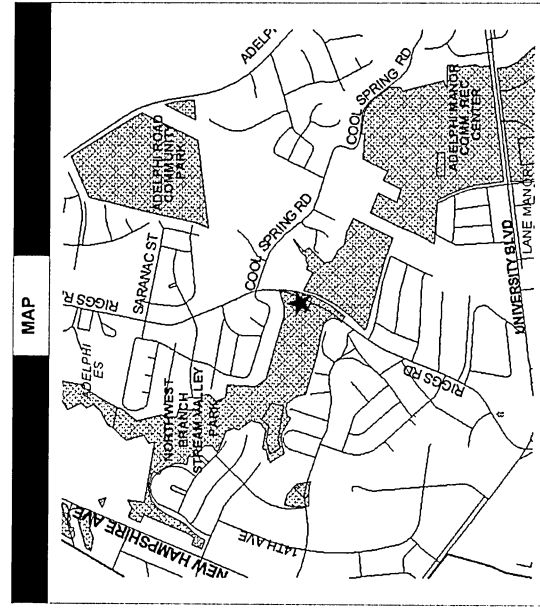
DESCRIPTION: A comprehensive structures report and building preservation plan is needed to determine the cause of instability in the structures and to determine appropriate preservation responses to various code deficiencies.

JUSTIFICATION: A building assessment noted several deficiencies in the structure and with various life safety and ADA codes. The most critical need is determining the cause of instability affecting the building structure.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 390
CUMULATIVE APPROP. THRU	FY 15 390
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	390
TOTAL FUNDS RECEIVED	390
EXPENDITURES & ENCUMBRANCES	390
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001203	AGRICULTURAL BUILDING FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable Location Not Determined	Revised Rehabilitation Park Development

		EXPENDITURE SCHEDULE (000,\$)							
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
320	172	148	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
320	172	148	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 320
CUMULATIVE APPROP. THRU	FY 15 320
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	320
TOTAL FUNDS RECEIVED	320
EXPENDITURES & ENCUMBRANCES	320
UNENCUMBERED BALANCE	0

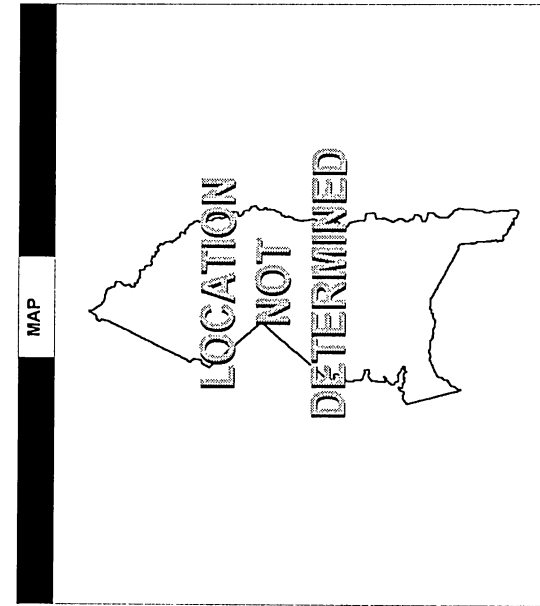
		FUNDING SCHEDULE (000,\$)							
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
320	320	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
320	320	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will fund the restoration and upkeep of agricultural buildings in the Department of Parks and Recreation building inventory. In 2009, a \$10,000 grant from the Society for the Preservation of Maryland Antiquities was added to this project for tobacco barn restoration. FY13 funding changed from PAYGO to Bonds. In FY15, \$100,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: The Department of Parks and Recreation manages many farm properties. This project provides funding to renovate and preserve a wide variety of barns and outbuildings that are an important part of the County's agricultural history.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081118	ALLENTOWN AQUATIC AND FITNESS CENTER	PARKS DEPT / M-NCPPP

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Eight Henson Creek 7210 Allentown Road	Revised Rehabilitation Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	497
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	497
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS		
	TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18		FY 19	FY 20
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6230	6228	2	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	6230	6228	2	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 15 6230
CUMULATIVE APPROP. THRU	FY 15 6230
APPROPRIATION REQUESTED	0
BONDS SOLD	5525
OTHER FUNDS	705
TOTAL FUNDS RECEIVED	6230
EXPENDITURES & ENCUMBRANCES	6230
UNENCUMBERED BALANCE	0

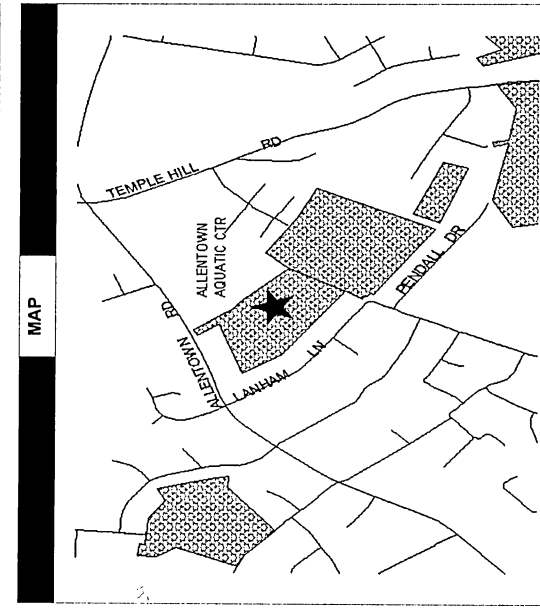
	FUNDING SCHEDULE (000,S)									
	STATE	MNCPPC	OTHER	TOTAL	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
STATE	322	0	0	322	0	0	0	0	0	0
MNCPPC	5525	0	0	5525	0	0	0	0	0	0
OTHER	383	0	0	383	0	0	0	0	0	0
TOTAL	6230	0	0	6230	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	12/2012

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the complete renovation of the Allentown Sports Center including code compliance, HVAC, various interior spaces, pool deck replacement, and outdoor tennis courts. In FY15, \$25,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Allentown Aquatic and Fitness Center is one of the Commission's oldest sports complexes and is in need of structural renovation as well as general renovation to bring the facility into compliance with building codes and the Americans With Disabilities Act requirements.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051091	ANACOSTIA SVP (INTERPRETIVE TRAIL)	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Defense Hgts. - Bladensburg & Vicinity 52nd Avenue	Revised New Construction Park Development

	EXPENDITURE SCHEDULE (000,\$)									
	TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	110	110	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	110	110	0	0	0	0	0	0	0	0

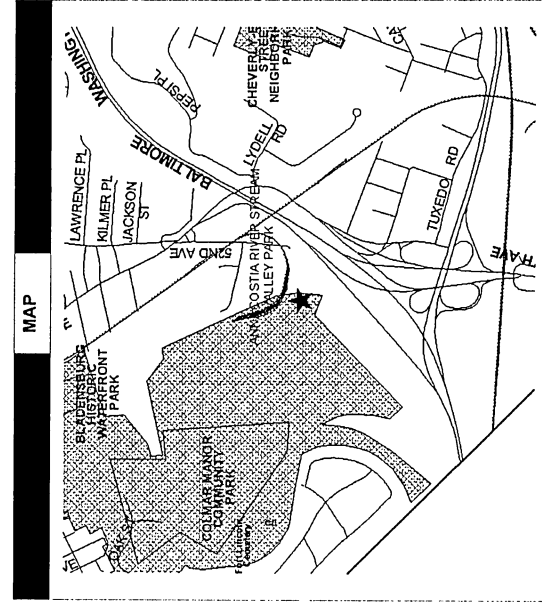
FUNDING SCHEDULE (000,\$)	
DEV	10
OTHER	100
TOTAL	110

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project consists of the construction of a 1,300 linear foot interpretive trail and canoe landing south of the Bladensburg Waterfront Park.</p> <p>JUSTIFICATION: This project will provide an interpretive site for environmental education programs on the Anacostia River. In addition, it will provide a safe landing for small boats and minimize the impact on the riverbank. The project will take advantage of the wetland mitigation created for the Woodrow Wilson Bridge.</p>

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 15 110
CUMULATIVE APPROP. THRU	FY 15 110
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	110
TOTAL FUNDS RECEIVED	110
EXPENDITURES & ENCUMBRANCES	110
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Under Construction
PROJECT STATUS	Under Construction
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	02/2014



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031300	ANACOSTIA SVP - RIVERDALE ROAD SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	36
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	36
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Three Hyattsville and Vicinity 5006 Riverdale Road, Riverdale, M
STATUS CLASS FUNCTION	Continued New Construction Park Development

	EXPENDITURE SCHEDULE (000,\$)							
	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	400	400	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	400	400	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 400
CUMULATIVE APPROP. THRU	FY 15 400
APPROPRIATION REQUESTED	0
BONDS SOLD	400
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

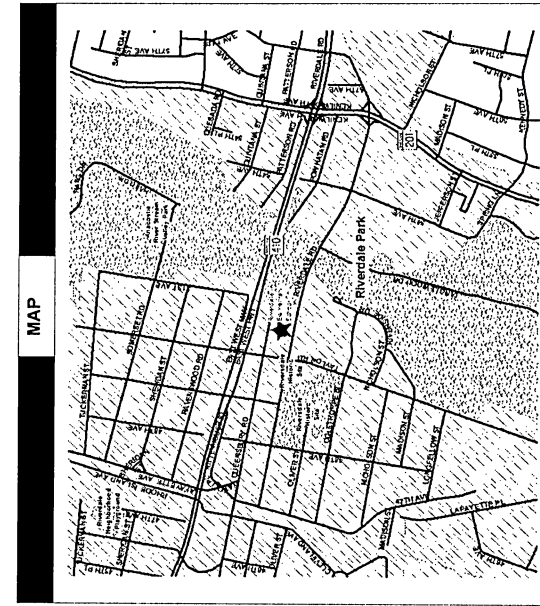
FUNDING SCHEDULE (000,\$)	
MNCPPC	400
TOTAL	400

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project is located within the Anacostia Sream Valley Park adjacent to the Northeast Branch trail and the Riverdale Elementary School in the Town of Riverdale Park. The project is a joint venture with the Town of Riverdale Park and Prince George's County Public Schools. The Town has received a \$200,000 Community Park and Playground Grant for construction of a playground. Other work includes a new parking lot and pre-school play area on school property. M-NCPPC funding is for a synthetic futsal court, ½ basketball court, sidewalk games, a trail, and other associated improvements to be located on park property. In FY14, \$400,000 of bond funding from Public Facility Renovation (EC001101) was transferred to this project to provide funding for park improvements.

JUSTIFICATION: To help fill the recreational needs of the growing number of young children in the area, including 700 students at Riverdale Elementary. Many families with children in this area reside in apartment buildings that do not provide adequate outdoor recreational opportunities.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000929	ANACOSTIA TRIBUTARIES TRAIL SYSTEM	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three Defense Hgls. - Bladensburg & Vicinity Ager Road	Revised New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5149	4824	0	325	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5149	4824	0	325	0	0	0	0	0	0

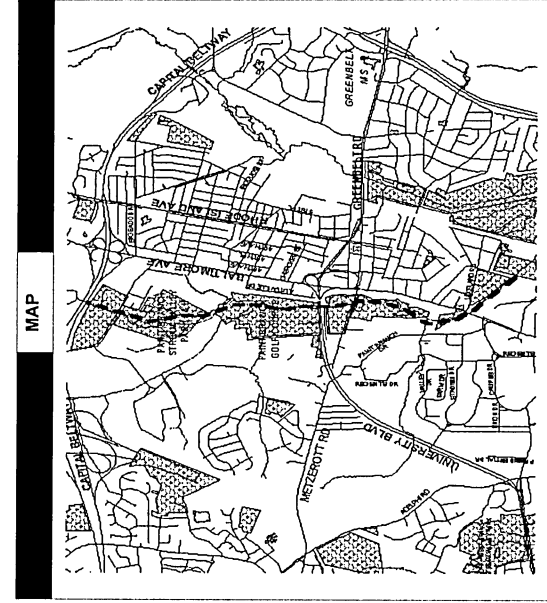
FUNDING SCHEDULE (000,\$)	
STATE	4706
OTHER	443
TOTAL	5149

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The Anacostia Riverwalk Trail Kenilworth Section is the last trail segment to be built along the Anacostia River that will connect Prince George's County to the District of Columbia. The new trail will be approximately 4 miles in length of which 0.4 miles will be in Md, all in Prince George's County. MDOG is funding the construction of the trail in Maryland and is providing funding to M-NCPPC to hire the construction management contractor who will oversee the trail construction in Maryland. \$200,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.
JUSTIFICATION:	The completion of the Anacostia Riverwalk Trail is a key segment in completion of the interconnected network of dedicated trails for pedestrians and bicyclists in the Washington Metropolitan region. This collaborative effort involves DC Department of Transportation, National Park Service, MDOG and M-NCPPC. The US Department of Transportation, MDOG and DDOG have provided all \$26 million to design and construct the trail. Managing the construction management contract and maintaining the future trail in Md is M-NCPPC's contribution to this effort.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1994
YEAR FIRST IN CAPITAL BUDGET	FY 1994
CURRENT AUTH. THRU	FY 15 5149
CUMULATIVE APPROP. THRU	FY 15 5417
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	4824
TOTAL FUNDS RECEIVED	4824
EXPENDITURES & ENCUMBRANCES	4824
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	12/2015



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051099	ANACOSTIA TRIBUTARY TRAIL SIGNAGE	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Five Hyattsville and Vicinity Various	STATUS CLASS FUNCTION	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	100	0	100	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	100	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 15 100
CUMULATIVE APPROP. THRU	FY 15 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

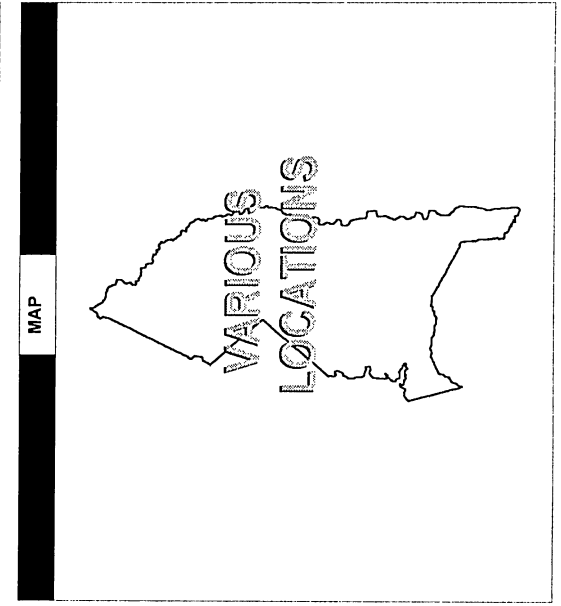
FUNDING SCHEDULE (000,S)										
STATE	50	0	50	0	0	0	0	0	0	0
OTHER	50	0	50	0	0	0	0	0	0	0
TOTAL	100	0	100	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Funding will provide planning and design of a new wayfinding signage system along +26 miles of the Anacostia Tributary Trail System. The plan will include design and specifications of "You are Here", directional, and identification signage. The plan will include graphics/text and locations for all signs. The signs will be designed and planned for trailheads, trail access points, intersections, and other locations needed for navigation along the trail system. The Maryland Department of Transportation is providing funds up to \$50,000 through the Maryland Bikeways Program. In FY14, \$50,000 was transferred to this project from the Trail Development Fund (EC001062) to provide a match for the Grant.

JUSTIFICATION: Many of the existing wayfinding signs are damaged and need of replacement. The new signage will provide more information for trail users to find their way to neighborhoods; commercial areas; transit stations; visitor services; and cultural, historical and recreational sites. Goals include improving sign durability, reducing replacement cost, and developing a sign inventory system to facilitate the replacement of signs.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001025	AQUATIC FACILITY RENOVATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)						

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION	

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001117	AQUATIC FACILITY RENOVATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	71
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	71
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION
Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3013	2459	554	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3013	2459	554	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 15 3013
CUMULATIVE APPROP. THRU	FY 15 3013
APPROPRIATION REQUESTED	0
BONDS SOLD	790
OTHER FUNDS	2223
TOTAL FUNDS RECEIVED	3013
EXPENDITURES & ENCUMBRANCES	3013
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)			
	790	2223	3013
MNCPPC	790	0	0
OTHER	1723	500	0
TOTAL	2513	500	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves the renovation of swimming pools (both indoor and outdoor) at various sites throughout the County. In FY15, \$125,410 of Bond funding was changed to PAYGO to accommodate a future Bond sale.
JUSTIFICATION:	Many of the Commission's aquatic facilities are aging and need major renovations in order to provide a safe, attractive and code compliant environment for swimmers.

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001095	ARTS IN PUBLIC SPACES	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	
	Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION Continued New Construction Park Development

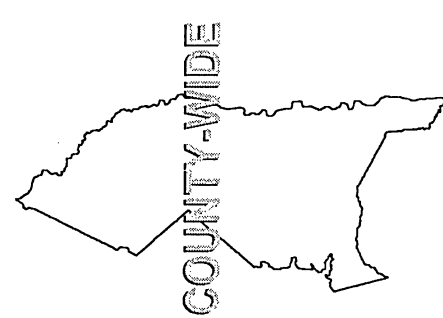
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	650	43	207	200	0	0	0	0	0	200
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	650	43	207	200	0	0	0	0	0	200

APPROPRIATION DATA (000,\$)			
YEAR FIRST IN CIP	FY 2001	FY 2001	0
YEAR FIRST IN CAPITAL BUDGET	FY 2001	FY 2001	250
CURRENT AUTH. THRU	FY 15	450	250
CUMULATIVE APPROP. THRU	FY 15	650	250
APPROPRIATION REQUESTED			
BONDS SOLD			0
OTHER FUNDS			250
TOTAL FUNDS RECEIVED			250
EXPENDITURES & ENCUMBRANCES			250
UNENCUMBERED BALANCE			0

FUNDING SCHEDULE (000,\$)									
OTHER	TOTAL	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS	
650	0	200	0	0	0	0	0	200	
TOTAL	650	200	0	0	0	0	0	200	

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	5
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides a mechanism for funding "sculpture/art" at various park development sites throughout the County. In FY12, \$400,000 of funding for this project was deferred beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY14, advance deferred funding of \$200,000 to FY15.
JUSTIFICATION:	Arts in public spaces provides a mechanism for expressing the unique cultural or historical features of a site through art and sculpture, thereby emphasizing the regional context of the park site.

MAP


THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071270	BARNABY MANOR RECREATION CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Seven		Continued
PLANNING AREA		CLASS
Henson Creek		New Construction
ADDRESS		FUNCTION
Wheeler Road And Owens Road		Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0	0	2000
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2000	0	0	0	0	0	0	0	0	0	2000

FUNDING SCHEDULE (000,\$)										
MNCPPC	2000	0	0	0	0	0	0	0	0	2000
TOTAL	2000	0	0	0	0	0	0	0	0	2000

DESCRIPTION AND JUSTIFICATION

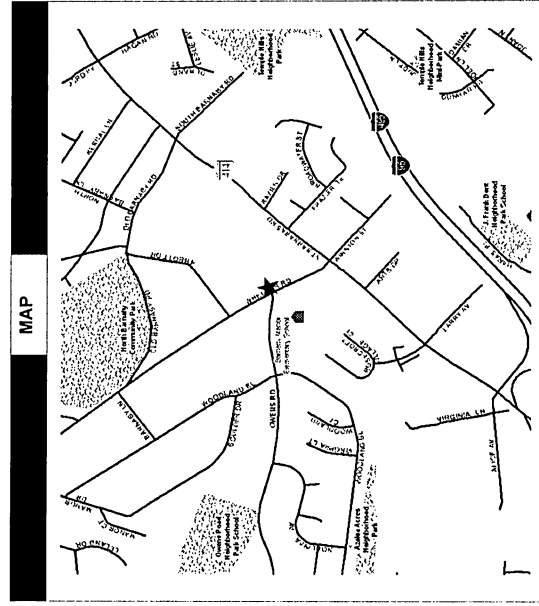
DESCRIPTION: This project involves the design and construction of a new recreation building with associated parking in the vicinity of Wheeler Road and Owens Road in Oxon Hill. In FY12, the remaining funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: Development of this site will meet the growing need for indoor community recreation space in the Oxon Hill area.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	180
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	180
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011246	BELTSVILLE COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One Fairland Beltsville 3900 Sellman Road	Continued Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,\$)						TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
	TOTAL	THRU FY 13	EST. FY 14											
PLANS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONST	600	0	600	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	600	0	600	0	0	0	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 15 600
CUMULATIVE APPROP. THRU	FY 15 600
APPROPRIATION REQUESTED	0
BONDS SOLD	357
OTHER FUNDS	243
TOTAL FUNDS RECEIVED	600
EXPENDITURES & ENCUMBRANCES	600
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
	TOTAL
MNCPPC	357
OTHER	243
TOTAL	600

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	04/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves code compliance renovation of the Beltsville Community Center. The facility currently consists of a multipurpose room, weight room, kitchen, ceramic and preschool rooms, gymnasium, staff offices and restrooms. During the FY09 COW, \$357,000 of Community Center Renovation (EC001017) FY08 bonds were transferred to this project.
JUSTIFICATION:	The facility requires renovation to improve building safety and comply with the Americans With Disabilities Act.

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC01121	BELTSVILLE-LAUREL SENIOR CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	64
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	64
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
One Fairland Beltsville Beltsville Area	Revised New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
100	100	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7650	7310	340	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7750	7410	340	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 15 7750
CUMULATIVE APPROP. THRU	FY 15 7750
APPROPRIATION REQUESTED	0
BONDS SOLD	711
OTHER FUNDS	7039
TOTAL FUNDS RECEIVED	7750
EXPENDITURES & ENCUMBRANCES	7750
UNENCUMBERED BALANCE	0

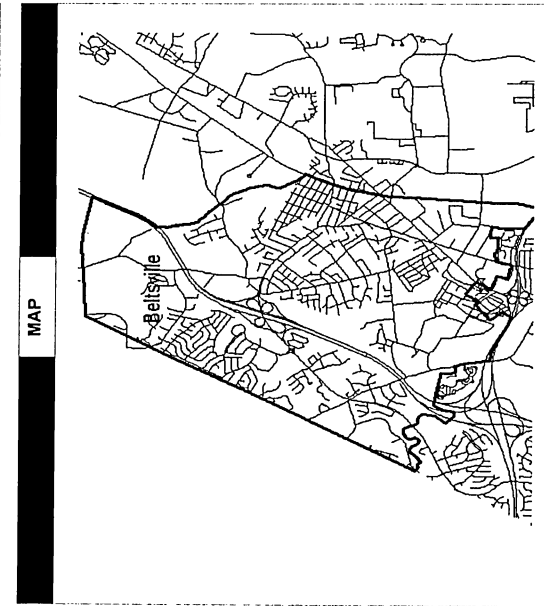
FUNDING SCHEDULE (000,S)	
DEV	0
MNCPPC	0
OTHER	0
TOTAL	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Under Construction
PERCENT COMPLETED	98
ESTIMATED COMPLETION DATE	07/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Through this project, M-NCPPC constructed a recreation center specifically for senior citizens in the Beltsville-Laurel area. During the FY11 Committee of the Whole worksession, \$1,500,000 of FY08 and Prior PAYGO was transferred to Contee Road Acquisition (EB011273) and Ammendale Road Acquisition (EB011271). During the FY12 Committee of the Whole worksession, the Developer Contribution was increased due to a FY10 contribution from Atlas for furnishings. Phase 1 construction (the building) is complete. Phase 2 is underway and consists of road front improvements and construction of additional storage and walkway. In FY15, \$289,458 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Previous facilities were inadequate to meet the needs of the Beltsville-Laurel senior population. FY05 funding included \$150,000 (State Bond Bill approved in 2004); FY06 funding included \$35,000 (Department of Aging); and FY07 funding was a \$150,000 State Bond Bill approved in 2006. FY09 funding included the balance of the Department of Aging Grant \$415,000.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031284	BERWYN HEIGHTS DOG PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three College Park, Berwyn Heights & Vicinity 600 Cleveland Avenue	Continued New Construction Park Development

TOTAL	THRU FY 13	EST. FY 14	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19		FY 20
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
125	0	125	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
125	0	125	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
OTHER	125
TOTAL	125

DESCRIPTION AND JUSTIFICATION

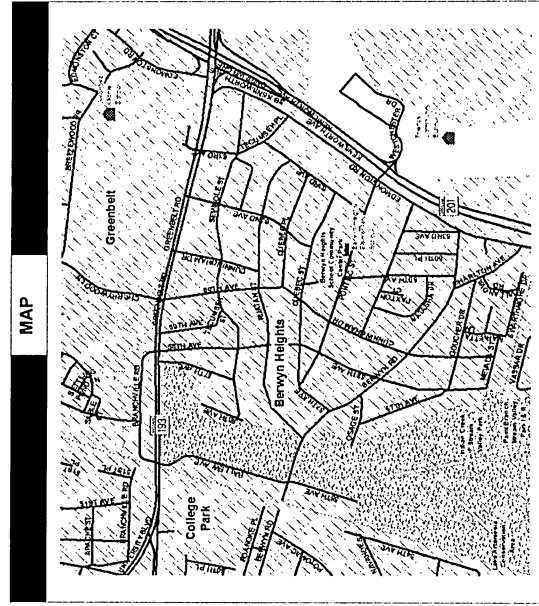
DESCRIPTION: The funding will be used to design and construct an off-leash dog exercise area in Berwyn Heights. The dog park will consist of site preparation, fencing, accessible path, drinking water feature, shade structure, benches, trash receptacles, signage, and landscaping. In FY13, \$125,000 of FY11 and Prior PAYGO was transferred to this project from Lake Artemesia (EC031059).

JUSTIFICATION: The dog park will provide dog owners of Berwyn Heights a place to exercise and socialize their dogs off-leash in a safe, designated area designed for the purpose. The Town of Berwyn Heights has agreed to find a location, operate and provide routine maintenance for the dog park.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 15 125
CUMULATIVE APPROP. THRU	FY 15 125
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	125
TOTAL FUNDS RECEIVED	125
EXPENDITURES & ENCUMBRANCES	125
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2015



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031236	BERWYN HEIGHTS SCHOOL COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
Three Greenbelt & Vicinity 6200 Pontiac Street
STATUS CLASS FUNCTION
Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
600	0	600	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
600	0	600	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
MNCPPC	336
OTHER	264
TOTAL	600

DESCRIPTION AND JUSTIFICATION

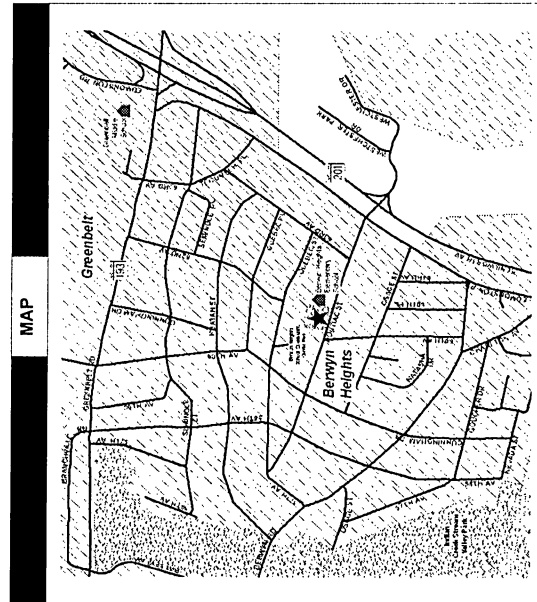
DESCRIPTION: Berwyn Heights Community Center is connected to Berwyn Heights Elementary School. This project includes code compliance renovation, an addition to the weight room, as well as restrooms and storage area. In FY09 \$500,000 of Community Center Expansion (EC001144) bonds were transferred to this project. In FY09, \$236,000 of Community Center Renovation (EC001017) FY06 bonds will be transferred to this project. In FY12, \$400,000 of FY09 and Prior Bonds were transferred from this project to Recreation Facility Planning (EC001272).

JUSTIFICATION: The Community Center Needs Assessment Study recommended code compliance upgrades as well as expansion of the existing weight room, the addition of shower rooms, and storage.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	30
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	30
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 15 600
CUMULATIVE APPROP. THRU	FY 15 600
APPROPRIATION REQUESTED	0
BONDS SOLD	336
OTHER FUNDS	264
TOTAL FUNDS RECEIVED	600
EXPENDITURES & ENCUMBRANCES	600
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2016



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051413	BIRCHWOOD CITY COMMUNITY RECREATION CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Eight Henson Creek 1331 Fenwood Avenue	Continued Addition Park Development

	EXPENDITURE SCHEDULE (000,\$)									
	TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	735	616	119	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	735	616	119	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
MNCPPC	220
OTHER	515
TOTAL	735

DESCRIPTION AND JUSTIFICATION

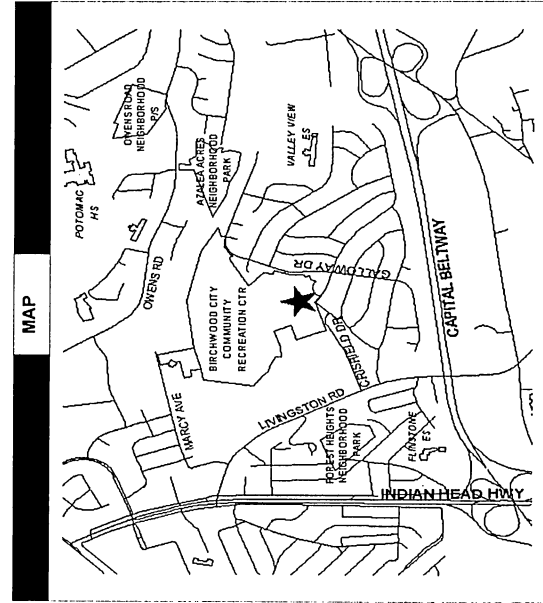
DESCRIPTION: This park development area contains 46 acres and is located off Crisfield Drive east of Livingston Road inside the Capital Beltway. Existing facilities include a recreation building, two lighted tennis courts, baseball field with lighted football/soccer overlay, play equipment, trail and parking. Phase 1 shelter, basketball court, fitness stations is complete. FY10 funding is for Phase 2 tennis court reconstruction, school-age/teen playground, and parking lot expansion. Phase 2 is in the preparation phase. In FY15, a previously approved \$15,000 grant that did not materialize was removed.

JUSTIFICATION: According to the PROS Plan, this area is in the moderate need range for outdoor facilities. Heavy use has increased the demand for parking and other amenities.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	20
MAINTENANCE COSTS	3
OPERATING COSTS	0
TOTAL	23
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1986
YEAR FIRST IN CAPITAL BUDGET	FY 1986
CURRENT AUTH. THRU	FY 15 735
CUMULATIVE APPROP. THRU	FY 15 735
APPROPRIATION REQUESTED	0
BONDS SOLD	220
OTHER FUNDS	515
TOTAL FUNDS RECEIVED	735
EXPENDITURES & ENCUMBRANCES	735
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	09/2017



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051152	BLADENSBURG BALLOON PARK HISTORIC SITE	PARKS DEPT / M-NCPPP

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Defense Hgts. - Bladensburg & Vicinity Baltimore Avenue		Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
80	13	67	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
80	13	67	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
OTHER	80	30	50	0	0	0	0	0	0	0
	80	30	50	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

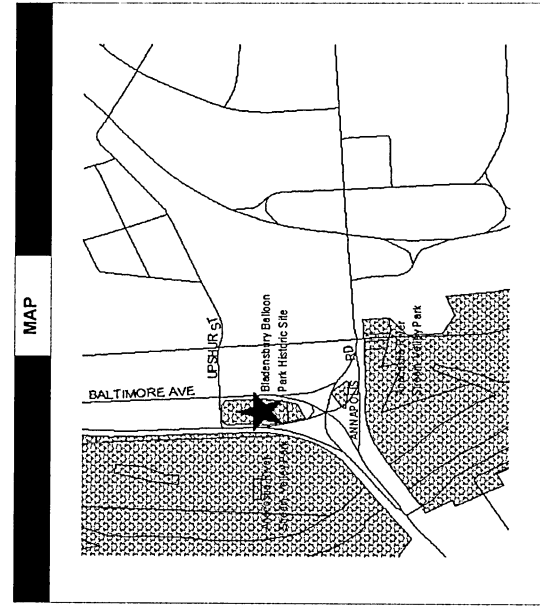
DESCRIPTION: Bladensburg Balloon Park Historic Site is a small passive park adjacent to Indian Queen Tavern. In FY14, \$50,000 of PAYGO funding was added to this project for additional park enhancements. In 2013 construction of the Battle of Bladensburg Memorial began in the park.

JUSTIFICATION: Improved accessible walkways, landscaping and other amenities are needed to accommodate visitors to the new memorial.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 15 80
CUMULATIVE APPROP. THRU	FY 15 80
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	80
TOTAL FUNDS RECEIVED	80
EXPENDITURES & ENCUMBRANCES	80
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Stage
PROJECT STATUS	30
PERCENT COMPLETED	09/2014
ESTIMATED COMPLETION DATE	



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051249	BLADENSBURG COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Five	Defense Hgts. - Bladensburg & Vicinity	Continued
PLANNING AREA		Rehabilitation
ADDRESS		Park Development
	4500 57th Avenue	

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	500	0	500	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	500	0	500	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
MNCPPC	197
OTHER	303
TOTAL	500

DESCRIPTION AND JUSTIFICATION

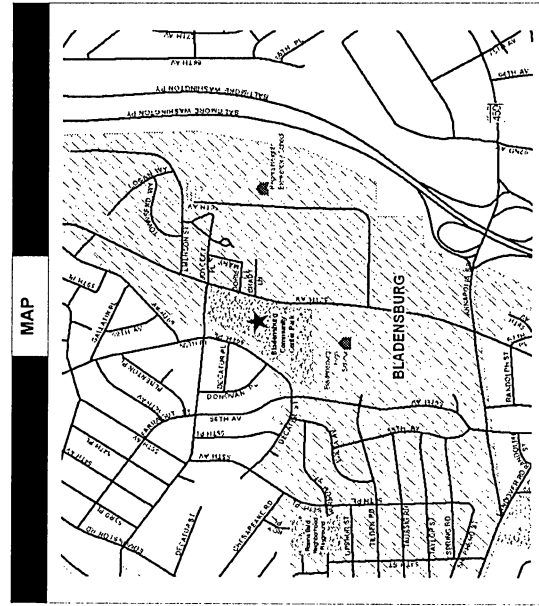
DESCRIPTION: This project involves code compliance renovation at Bladensburg Community Center. The facility currently consists of a pantry, multipurpose room, rooms for arts and crafts, games and fitness, a gymnasium, staff office and restrooms. In FY09, \$197,000 of Community Center Renovation (EC001017) FY08 bonds were transferred to this project.

JUSTIFICATION: This facility needs renovation to improve building safety and comply with the Americans With Disabilities Act.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 15 500
CUMULATIVE APPROP. THRU	FY 15 500
APPROPRIATION REQUESTED	0
BONDS SOLD	197
OTHER FUNDS	303
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011193	BLUE PONDS CONSERVATION AREA	PARKS DEPT /M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
One	South Laurel Montpelier 8000 Block Muirkirk Road	Continued Addition Park Development
PLANNING AREA	CLASS	FUNCTION
ADDRESS		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
250	0	250	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
250	0	250	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
OTHER	250	0	250	0	0	0	0	0	0	0
250	0	250	0	0	0	0	0	0	0	0
250	0	250	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

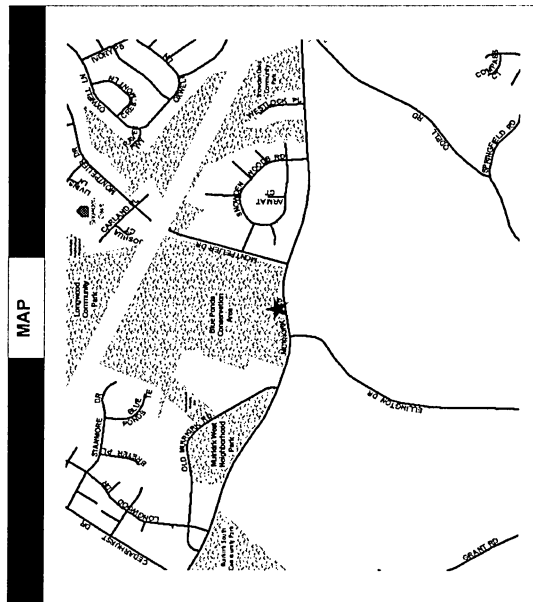
DESCRIPTION: This project involves proposed park development comprising of trails and a small parking area at the existing Blue Ponds conservation area.

JUSTIFICATION: A study will determine the feasibility of this project and further define scope and program requirements.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 250
CUMULATIVE APPROP. THRU	FY 15 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	250
TOTAL FUNDS RECEIVED	250
EXPENDITURES & ENCUMBRANCES	250
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	0
PERCENT COMPLETED	12/2015
ESTIMATED COMPLETION DATE	



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001234	BOND SALE EXPENSE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA	CLASS	Continued
ADDRESS	FUNCTION	Non Construction
		Park Development
		Location Not Determined

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2009	FY 2009	
YEAR FIRST IN CAPITAL BUDGET	FY 15 100	FY 15 100	
CURRENT AUTH. THRU	FY 15 100	FY 15 100	
CUMULATIVE APPROP. THRU			
APPROPRIATION REQUESTED	0		
BONDS SOLD	100		
OTHER FUNDS	0		
TOTAL FUNDS RECEIVED	100		
EXPENDITURES & ENCUMBRANCES	100		
UNENCUMBERED BALANCE	0		

FUNDING SCHEDULE (000,S)										
MNCPPC	100	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project covers the cost of selling bonds for other CIP projects.
JUSTIFICATION:	This is a required expense.

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071138	BRADBURY COMMUNITY RECREATION CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS Seven Suitland, District Heights & Vicinity 2301 Ewing Avenue
STATUS CLASS FUNCTION Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	200	44	56	100	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	200	44	56	100	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
OTHER	200
TOTAL	200

DESCRIPTION AND JUSTIFICATION

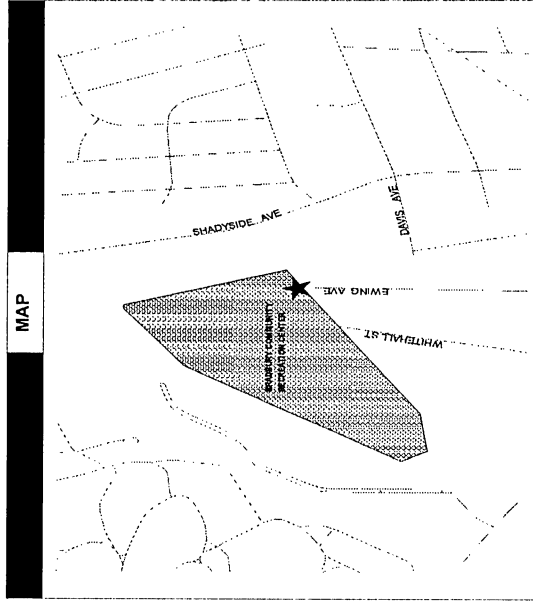
DESCRIPTION: The site is located in Suitland and includes a recreation building, basketball and tennis courts, softball field, horseshoe pits and parking. Phase I of the project is complete. It included a path, plaza and play equipment. Phase II includes fencing, landscaping, and a picnic shelter. In FY12, \$100,000 of funding was deferred to beyond the 6-year program. In FY14, advance \$100,000 of deferred funding to FY15.

JUSTIFICATION: This older park needs renovation to improve pedestrian connections and vehicular movement. The residents have requested the addition of a new picnic area for community gatherings.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 15 200
CUMULATIVE APPROP. THRU	FY 15 300
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Under Construction
PROJECT STATUS	50
PERCENT COMPLETED	11/2014
ESTIMATED COMPLETION DATE	



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091003	BRANDYWINE-NORTH KEYS COMMUNITY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	4
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA	CLASS	FUNCTION
ADDRESS		
Nine	Revised	New Construction
Croom-Naylor		Park Development
North Keys Road		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	925	389	536	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	925	389	536	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 15 925
CUMULATIVE APPROP. THRU	FY 15 925
APPROPRIATION REQUESTED	0
BONDS SOLD	46
OTHER FUNDS	879
TOTAL FUNDS RECEIVED	925
EXPENDITURES & ENCUMBRANCES	925
UNENCUMBERED BALANCE	0

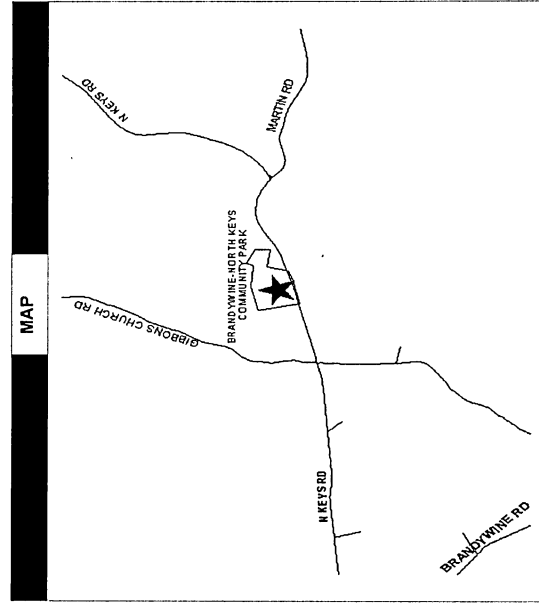
FUNDING SCHEDULE (000,S)										
STATE	250	0	0	0	0	0	0	0	0	0
MNCPPC	46	0	0	0	0	0	0	0	0	0
OTHER	629	504	125	0	0	0	0	0	0	0
TOTAL	925	800	125	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Stage
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	09/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Brandywine/North Keys Community Park contains 10.70 acres and is located on North Keys Road, east of the intersection with Gibbons Church Road. Existing development includes a parking lot, trails and picnic shelter. Phase 1, playground replacement, is complete. Phase 2 consists of improvements to ballfields and parking. A FY06 amendment transferred \$150,000 of FY07 funding to this project from District 9 Development Reserve. The FY08 funding is a \$250,000 Community Playground Grant awarded during the FY07 State Legislative Session to Baden Aquasco Little League for field renovation. In FY14, \$125,000 PAYGO funding was added to this project for additional scope of work including asphalt for entry road. In FY15, \$304,127 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Residential growth in the area has resulted in the need for the development of this community park.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021156	BRENTWOOD ARTS CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	CLASS
Two Hyattsville and Vicinity	Continued	Reconstruction
ADDRESS	FUNCTION	
3901 Rhode Island Avenue	Park Development	

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2140	1998	142	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2140	1998	142	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
DEV	190
OTHER	1950
TOTAL	2140

DESCRIPTION AND JUSTIFICATION

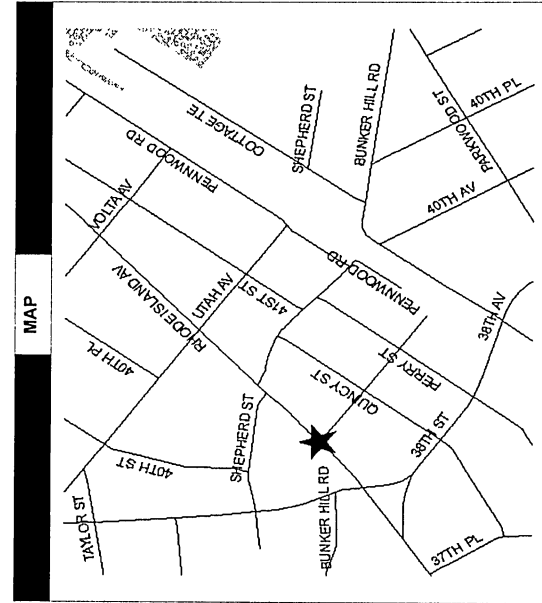
DESCRIPTION: This project renovated the Government Surplus building in Brentwood to change its use from "warehouse" to "Arts Center". The Brentwood Arts Center provides artists with space to hold classes and display their work. FY06 PAYGO funding of \$1,200,000 was transferred to this project from the "Arts District Acquisition Sites" project. Also, an FY06 Amendment transferred \$500,000 (FY06) and \$200,000 (FY07) from Arts District Acquisition Sites (EB020397) to the project. An FY08 Amendment transferred \$190,000 of Undesignated Acquisition and Development (EB000321) to this project.

JUSTIFICATION: An agreement with the Gateway Community Development Corporation (GCDC) provided that the Commission would contribute funds to renovate the building. In exchange, GCDC provided approximately 3,500 square feet to the Commission for art-related programs and exhibition space for over a 40-year period. The number of parking spaces on-site is inadequate. Additional parking off-site is needed to accommodate programs at the center.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 15 2140
CUMULATIVE APPROP. THRU	FY 15 2140
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2140
TOTAL FUNDS RECEIVED	2140
EXPENDITURES & ENCUMBRANCES	2140
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	12/2015



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021159	BUCHANAN ST NEIGHBORHOOD PLAYGROUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two Hyattsville and Vicinity Buchanan St And Chillum Road	Continued New Construction Park Development

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
200	0	200	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
200	0	200	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 15 200
CUMULATIVE APPROP. THRU	FY 15 200
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

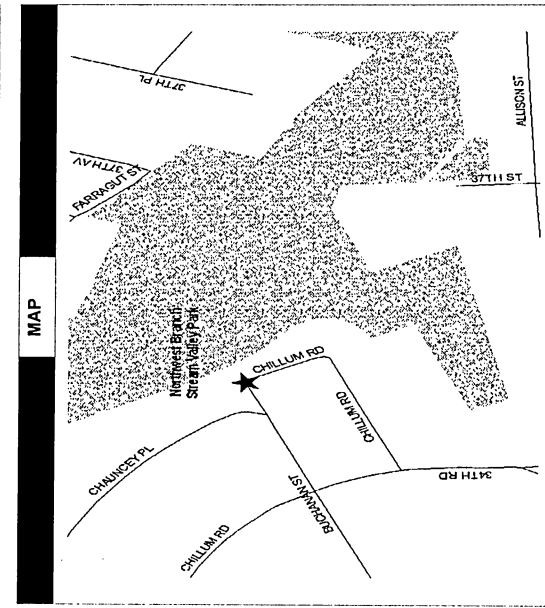
		FUNDING SCHEDULE (000,\$)	
MNCPPC			
200	0	0	0
TOTAL	200	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Stage
PROJECT STATUS	20
PERCENT COMPLETED	06/2014
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Buchanan Street Neighborhood Playground is an undeveloped site located at the intersection of Buchanan and Chillum Roads in Mt Raimier. The project involves the construction of a plaza and sitting area.

JUSTIFICATION: The community has requested a park that will allow residents to meet and socialize and thus increase community interaction.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC050836	CEDAR HEIGHTS COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Landover Area Cypress Tree Drive	Continued Non Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
957	269	688	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
957	269	688	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
STATE	90	0	0	0	0	0	0	0	0	0
MNCPPC	557	0	0	0	0	0	0	0	0	0
OTHER	310	0	0	0	0	0	0	0	0	0
TOTAL	957	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

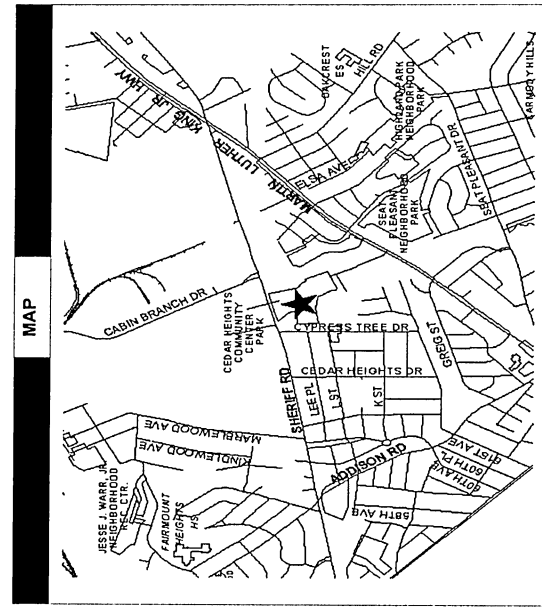
DESCRIPTION: Cedar Heights Community Center Park is an 11.7 acre site located on Glen Willow Drive, south of Sheriff Road. Existing development consists of a lighted tennis court, picnic area, two playgrounds, parking, and a community center. Project includes center renovation and a kitchen addition. In FY09, \$36,000 of Community Center Renovation (EC001017) FY06 bonds and \$784,000 of Community Center Expansion (EC000144) FY07 bonds were transferred to this project. In FY12, \$370,000 of FY09 and Prior Bonds were transferred from this project to Recreation Facility Planning (EC001272).

JUSTIFICATION: This community is in the moderate need range for recreational facility development, according to the PROS Level of Service Plan. "Other" funding comes from a transfer from the Park Fund. Partial closeout of M2 bonds to cover cost of community center construction.

OPERATING IMPACT (000,S)	
DEBT SERVICE	50
MAINTENANCE COSTS	10
OPERATING COSTS	35
TOTAL	95
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1989
CURRENT AUTH. THRU	FY 15 957
CUMULATIVE APPROP. THRU	FY 15 957
APPROPRIATION REQUESTED	0
BONDS SOLD	557
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	957
EXPENDITURES & ENCUMBRANCES	957
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	12/2014



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC070523	CENTRAL AREA ATHLETIC FACILITIES	PARKS DEPT / M-NCPPC
LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	Original
Multi-District	CLASS	Rehabilitation
Suitland, District Heights & Vicinity	FUNCTION	Park Development
Multiple		

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 100
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	100	0	100	100	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	100	100	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

FUNDING SCHEDULE (000,S)									
STATE	100	0	100	0	0	0	0	0	0
TOTAL	100	0	100	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: FY15 funding includes two State Bond Bills of \$25,000 and \$75,000 for sports-related improvements to Oakcrest Community Park School Center, John E. Howard Community Center, Bradbury Heights Elementary School gymnasium, and Brook Road Neighborhood Recreation Center. The matching funds may consist of real property, in kind contributions, or funds expended prior to the effective date of these Bond Bills.

JUSTIFICATION: Community groups request sports-related improvements to these facilities.

MAP

Map Not Available

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061244	CHELSEA HISTORIC SITE	PARKS DEPT / M-NCPPP

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Largo-Lottsford 601 Watkins Park Drive	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 5 YRS
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
150	89	61	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
150	89	61	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)									
150	150	0	0	0	0	0	0	0	0
150	150	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

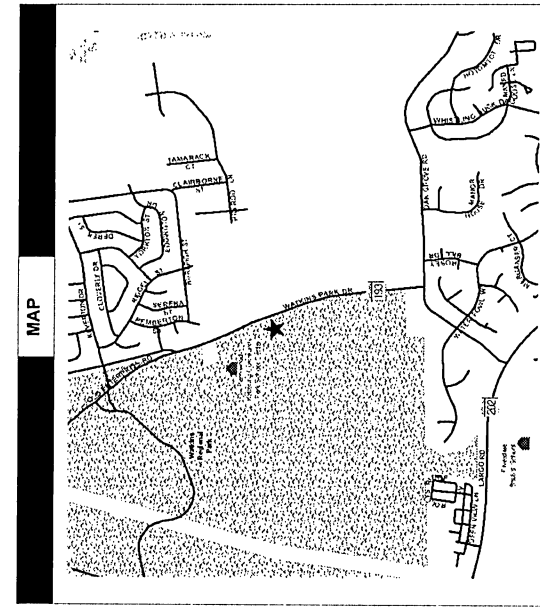
DESCRIPTION: This historic structure is located on the grounds of Watkins Regional Park. This project stabilized the manor house. Future improvements may include repairs to the roof, gutter, and foundation.

JUSTIFICATION: Without improvements and stabilization, this manor house would have deteriorated beyond repair.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 15 150
CUMULATIVE APPROP. THRU	FY 15 150
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	150
TOTAL FUNDS RECEIVED	150
EXPENDITURES & ENCUMBRANCES	150
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2014



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091219	CHELLENHAM CONSERVATION AREA	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Clinton & Vicinity 9020 Commno Road	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
OTHER	100	0	100	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

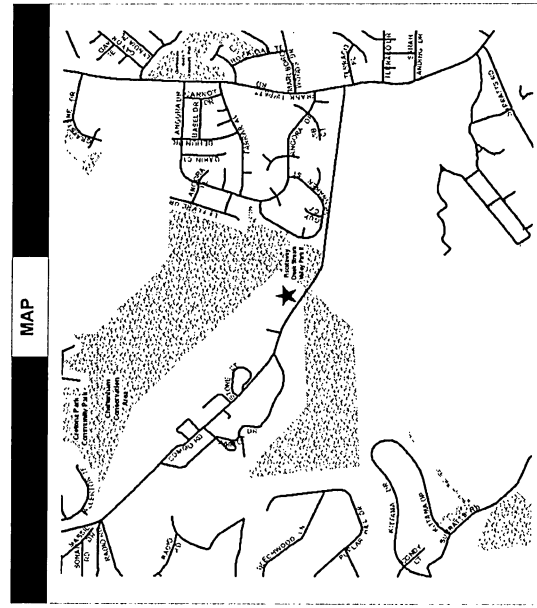
DESCRIPTION: Cheltenham Conservation Area is an interpretive park illustrating the importance of nontidal wetland areas for plant and animal habitat. The park consists of interpretive signs and a wooden boardwalk.

JUSTIFICATION: This park was constructed in the early 1990s. Funding will provide maintenance and bring the park into ADA and County code compliance.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 15 100
CUMULATIVE APPROP. THRU	FY 15 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2016



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021015	CHERRYVALE NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
One Fairland Beltsville Green Ash Lane	Continued Rehabilitation Park Development

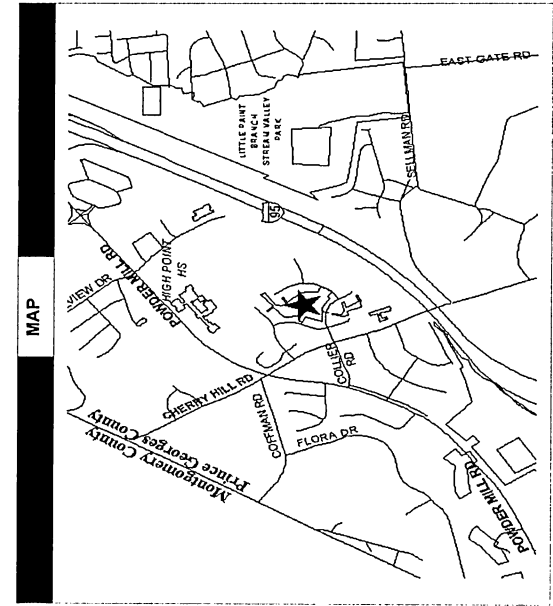
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	200	33	167	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	200	33	167	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 15 200
CUMULATIVE APPROP. THRU	FY 15 200
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
MNCPPC	100
OTHER	100
TOTAL	200

PROJECT STATUS	Publicly Owned Land Design Complete
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	06/2015

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Cherryvale Neighborhood Park is a 7+ acre developed park in Beltsville. Funding will retrofit the current pond to correct a drainage problem and renovate a headwall.</p> <p>JUSTIFICATION: A drainage problem at the park keeps a section of the paved trail wet and muddy, making it unusable and unsafe. The homeowners association requested repair of the pond.</p>



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091188	CLEARWATER NATURE CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Tippett & Vicinity 11000 Thrift Road	Continued Rehabilitation Park Development

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	850	40	810	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	850	40	810	0	0	0	0	0	0	0

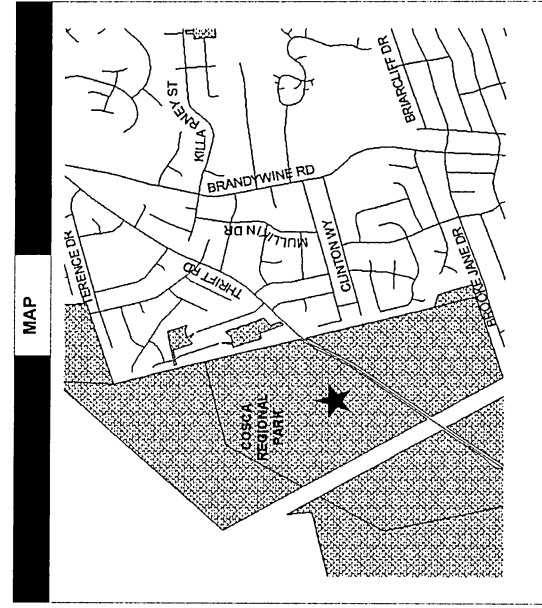
		FUNDING SCHEDULE (000,\$)	
MNCPPC	350	0	0
OTHER	500	0	0
TOTAL	850	0	0

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This facility is located within Cosca Regional Park, along Thrift Road. Existing facilities consist of a nature center and trails. This project involves code compliance renovations and updates to the existing nature center. Funding is for air conditioning and handicapped parking.</p> <p>JUSTIFICATION: This facility needs to be renovated to improve building safety, comply with the Americans With Disabilities Act codes, and facilitate circulation and space utilization.</p>	

OPERATING IMPACT (000,\$)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 850
CUMULATIVE APPROP. THRU	FY 15 850
APPROPRIATION REQUESTED	0
BONDS SOLD	350
OTHER FUNDS	500
TOTAL FUNDS RECEIVED	850
EXPENDITURES & ENCUMBRANCES	850
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	5
ESTIMATED COMPLETION DATE	07/2015



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC030497	COLLEGE PARK AIRPORT	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Three College Park, Benwyn Heights & Vicinity Corporal Frank S. Scott Drive	Revised Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5907	649	4958	300	300	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5907	649	4958	300	300	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
STATE	118 75 43 0 0 0 0 0 0 0 0
MNCPPC	4105 3805 0 300 300 0 0 0 0 0 0
OTHER	1684 1684 0 0 0 0 0 0 0 0 0
TOTAL	5907 5564 43 300 300 0 0 0 0 0 0

DESCRIPTION AND JUSTIFICATION

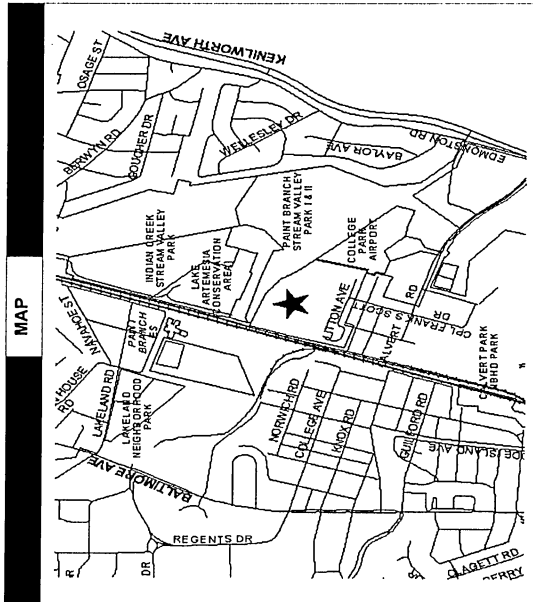
DESCRIPTION: This historic airport and aviation museum is located on Paint Branch Parkway, west of Kenilworth Avenue in College Park. Funding is for a new airport operations facility. In FY05, a partial closeout reduced this project total by \$5.98 million. FY08 funding is a \$75,000 State Bond Bill. FY10, the Maryland Aviation Administration (MAA) provided a \$500,000 grant for an airport operations building and a \$500,000 PAYGO match was transferred from Glenarden Community Center Park (EC051157). In FY12, \$8,000,000 of PAYGO funding previously proposed over FY12 and FY13 was transferred from this project to the Infrastructure Improvement Fund (EC001277). Also in FY12, \$716,000 of PAYGO funding was changed to Bond funding. In FY14, the Commission received a \$43,462 grant from the MAA for runway improvements. In FY15, \$3 million of PAYGO funding was changed to Bonds to accommodate a future Bond sale.

JUSTIFICATION: The new airport operations building will be ADA and code compliant and meet the needs of staff and patrons. It will replace the existing modular building which has exceeded the useful life expectancy.

OPERATING IMPACT (000,\$)
DEBT SERVICE 369
MAINTENANCE COSTS 0
OPERATING COSTS 0
TOTAL 369
COST SAVINGS 0

APPROPRIATION DATA (000,\$)
YEAR FIRST IN CIP FY 1987
YEAR FIRST IN CAPITAL BUDGET FY 1987
CURRENT AUTH. THRU FY 15 5907
CUMULATIVE APPROP. THRU FY 15 6207
APPROPRIATION REQUESTED 0
BONDS SOLD 3805
OTHER FUNDS 1802
TOTAL FUNDS RECEIVED 5607
EXPENDITURES & ENCUMBRANCES 5607
UNENCUMBERED BALANCE 0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Under Construction
PROJECT STATUS	Under Construction
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	06/2015



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041171	COLLINGBROOK COMMUNITY PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION
Four Mitchellville & Vicinity 3900 Block Church Road	Continued New Construction Park Development
PLANNING AREA	STATUS
	CLASS
ADDRESS	FUNCTION

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
700	0	0	0	0	0	0	0	0	0	700
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
700	0	0	0	0	0	0	0	0	0	700

FUNDING SCHEDULE (000,S)											
OTHER	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
700	700	0	0	0	0	0	0	0	0	0	0
	700	0	0	0	0	0	0	0	0	0	700

DESCRIPTION AND JUSTIFICATION

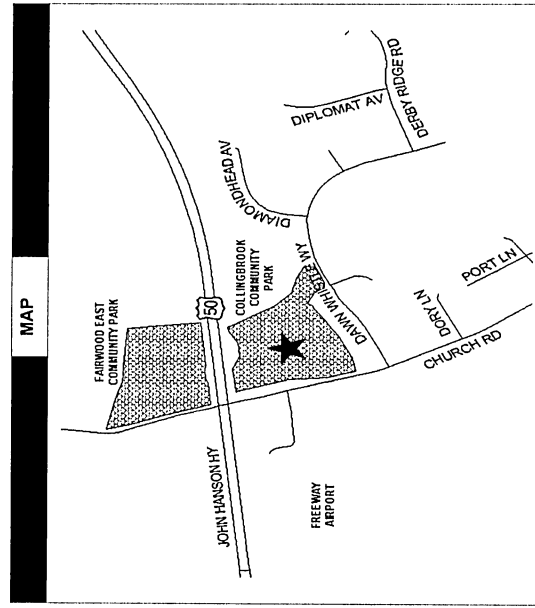
DESCRIPTION: Collingbrook Community Park is a 21 acre undeveloped park located on Church Road in Bowie. This new park development will serve the surrounding rapidly developing residential area. In FY12, the remaining funding for this project was deferred to beyond the 6-year program. This deferral will allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: Many new subdivisions are being built along the Route 450 corridor between Glenn Dale and Bowie. Collingbrook Community Park is one of several parks shown on the Master Plan that will serve new residents of the area.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	0
PERCENT COMPLETED	12/2021
ESTIMATED COMPLETION DATE	



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041265	COLLINGTON BRANCH STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST Four	STATUS Continued
PLANNING AREA City of Bowie	CLASS New Construction
ADDRESS Hall Road	FUNCTION Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	400	4	396	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	400	4	396	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)			
YEAR FIRST IN CIP	FY 2010		
YEAR FIRST IN CAPITAL BUDGET	FY 2012		
CURRENT AUTH. THRU	FY 15	400	
CUMULATIVE APPROP. THRU	FY 15	400	
APPROPRIATION REQUESTED			
BONDS SOLD			0
OTHER FUNDS			300
TOTAL FUNDS RECEIVED			100
EXPENDITURES & ENCUMBRANCES			400
UNENCUMBERED BALANCE			0

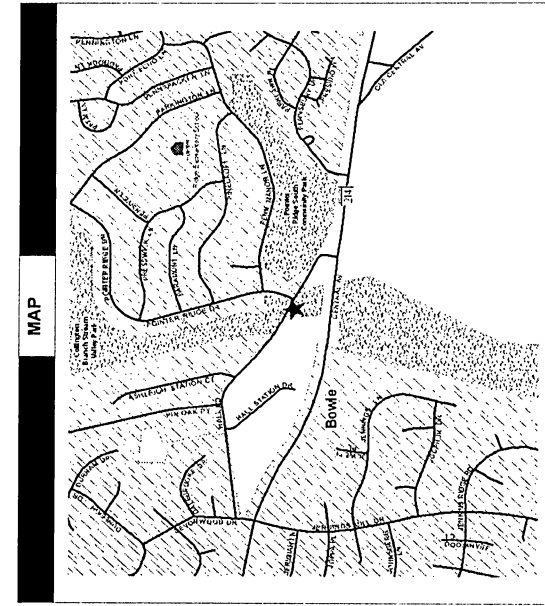
FUNDING SCHEDULE (000,\$)					
MNCPPC	OTHER	TOTAL	BUD YR FY 15	FY 16	FY 17
300	0	300	0	0	0
100	0	100	0	0	0
TOTAL	400	400	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	10/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the installation of a walking path connecting Collington Branch Stream Valley Park to the new library on Hall Road in Bowie. In FY13, \$300,000 of bonds was transferred from Glenn Dale Community Center Park (EC041237).

JUSTIFICATION: A new public library was built on Hall Road. This walking path will provide the adjacent neighborhood access through the park.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC022039	COLMAR MANOR COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Hyattsville and Vicinity 3700 Bladensburg Road	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	1315	742	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	1315	742	0	0	0	0	0	0	0

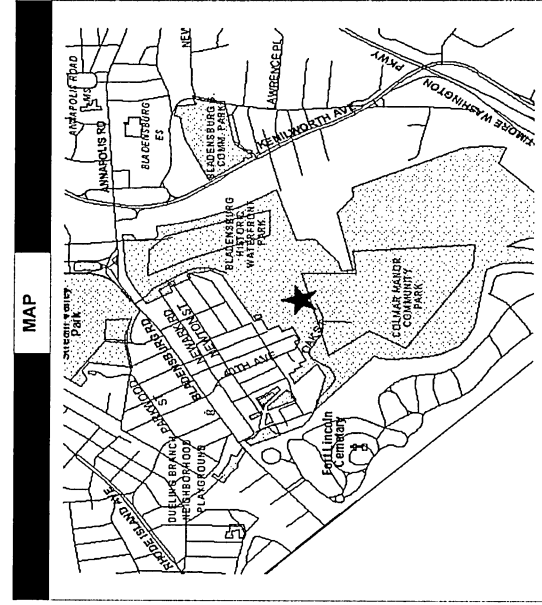
FUNDING SCHEDULE (000,S)	
STATE	41
MNCPPC	503
OTHER	771
TOTAL	1315

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The Colmar Manor Community Park is located on the Anacostia River, just north of the District of Columbia line and south of Bladensburg Road. This 180-acre park currently consists of six ballfields, tennis courts, basketball court and parking with access road, picnic and playground area, shelter, and pedestrian bridge. This project consist of road, parking, and construction of two soccer fields and associated improvements. In FY15, \$300,000 in PAYGO was transferred to this project from Public Facilities Renovation (EC001101).</p> <p>JUSTIFICATION: This park serves the Port Towns. This area ranks 5th in need for additional recreational facilities.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	45
MAINTENANCE COSTS	50
OPERATING COSTS	0
TOTAL	95
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1971
YEAR FIRST IN CAPITAL BUDGET	FY 1984
CURRENT AUTH. THRU	FY 15 1315
CUMULATIVE APPROP. THRU	FY 15 1315
APPROPRIATION REQUESTED	0
BONDS SOLD	503
OTHER FUNDS	812
TOTAL FUNDS RECEIVED	1315
EXPENDITURES & ENCUMBRANCES	1315
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Under Construction
PROJECT STATUS	Under Construction
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001144	COMMUNITY CENTER EXPANSIONS	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Addition
Multi-District Not Applicable Various Locations			Park Development

OPERATING IMPACT (000,\$)	
DEBT SERVICE	71
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	71
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,\$)									
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 5 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	1141	775	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	1141	775	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 15 1141
CUMULATIVE APPROP. THRU	FY 15 1141
APPROPRIATION REQUESTED	0
BONDS SOLD	791
OTHER FUNDS	350
TOTAL FUNDS RECEIVED	1141
EXPENDITURES & ENCUMBRANCES	1141
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)											
MNCPPC	OTHER	TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 5 YRS
791	350	1141	0	0	0	0	0	0	0	0	0
791	350	1141	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

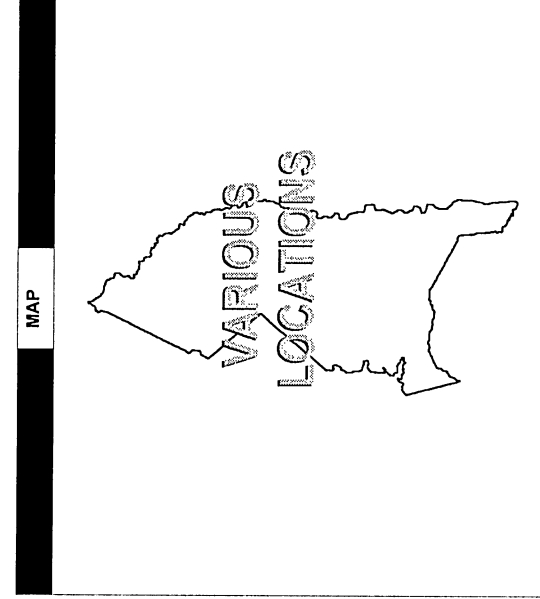
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Ongoing funding to implement recommended center expansions.

FY10 bond transfers include \$1.5 million to Indian Queen (EC081191) and \$1.4 million to Good Luck (EC031241). FY11 bond transfers included \$340,000 to North Forestville (EC061063) and \$460,000 to Ft. Washington Forest CPS (EC090999). In FY13 POS funding was removed from this project because the State reduced the FY12 allocation. In addition, FY11 and Prior bonds were transferred from this project as follows: \$200,000 to Glenarden Community Center (EC051157), \$750,000 to Stephen Decatur Community Center, and \$500,000 to Palmer Park Community Center.

In FY15, \$350,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Budget resolution CB-21-1996 contained directives from the County Council to prepare a Community Center Needs Assessment. The report prioritized each facility as to "need" and M-NCPPC is now following through on the study's recommendations.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001017	COMMUNITY CENTER RENOVATIONS	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
6487	6261	226	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
6487	6261	226	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
MNCPPC	5915	0	0	0	0	0	0	0	0	0
OTHER	572	0	0	0	0	0	0	0	0	0
TOTAL	6487	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Funding is for implementation of the Community Center Needs Assessment recommendations. From FY06 through FY11, \$6,658,000 of bond funding was transferred to various projects for individual community center renovations.

In FY12, project reduced by \$680K to reconcile with performance. During FY13 Committee of the Whole worksession, \$170,000 of FY11 and prior Bonds were transferred from this project to Seat Pleasant Community Center (EC071251).

In FY15, \$340,282 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

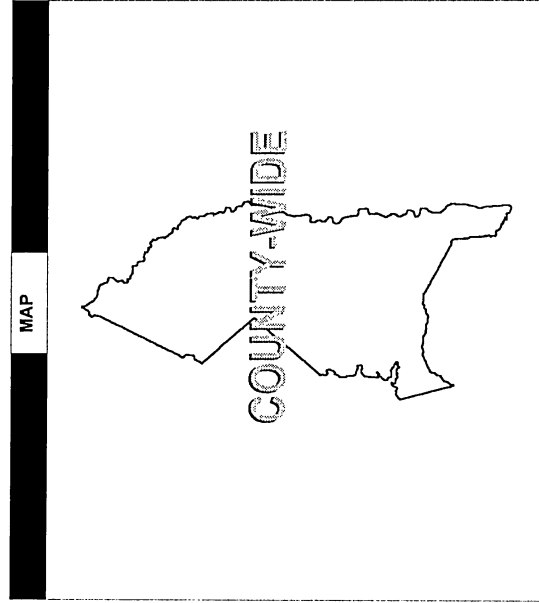
In FY15, \$200,000 PAYGO was transferred to Westphalia Neighborhood Park (EC060840), \$1.8 million in PAYGO was transferred to Peppermill Community Center Park (EC071140), and \$250,000 PAYGO was transferred to Fox Run Community Park (EC091201).

JUSTIFICATION: Budget Resolution CB-21-1996 contained a directive from the County Council to prepare a Community Center Needs Assessments. The report prioritized each facility as to "need" and the M-NCPPC is now following through on the study's recommendations.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	532
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	532
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 6487
CUMULATIVE APPROP. THRU	FY 15 6487
APPROPRIATION REQUESTED	0
BONDS SOLD	5915
OTHER FUNDS	572
TOTAL FUNDS RECEIVED	6487
EXPENDITURES & ENCUMBRANCES	6487
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091997	COMPTON BASSETT HISTORIC SITE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS Nine Tippett & Vicinity 16508 Old Marlboro Pike	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	650	0	150	0	500	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	650	0	150	0	500	0	0	0	0	0

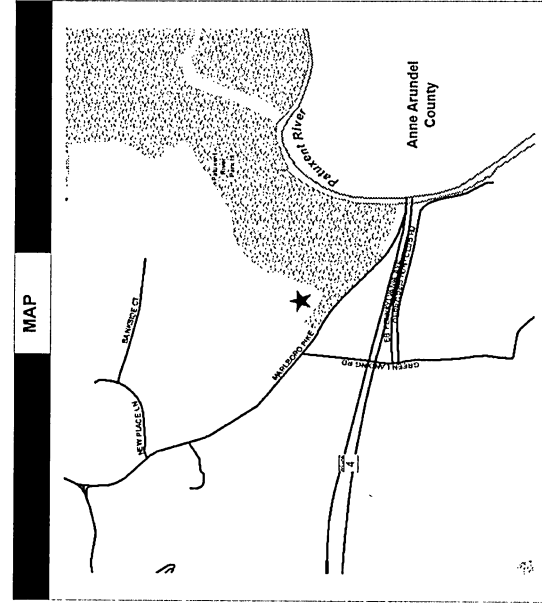
FUNDING SCHEDULE (000,\$)	
OTHER	650
TOTAL	650

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Compton Bassett Historic Site is located in Upper Marlboro within the Patuxent River Park. Funding is for the restoration and stabilization of the house and private chapel both dating back to the late 18th century. In FY14 \$150,000 PAYGO funding was transferred to this project from Thrift Schoolhouse @ Cosca Regional (EC080887).
JUSTIFICATION:	Stabilization of this historic house and chapel is necessary due to ongoing deterioration and earthquake damage.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 15 650
CUMULATIVE APPROP. THRU	FY 15 150
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	150
TOTAL FUNDS RECEIVED	150
EXPENDITURES & ENCUMBRANCES	150
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001033	CONCORD HISTORIC SITE	PARKS DEPT /M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six	Suitland, District Heights & Vicinity	Continued
PLANNING AREA		New Construction
ADDRESS		Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY13	EST. FY14	TOTAL 6 YRS	BUD YR FY15	FY16	FY17	FY18	FY19	FY20	BEYOND 6 YRS
98	98	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2735	2706	29	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2833	2804	29	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
STATE	1050	0	0	0	0	0	0	0	0	0
MNCPPC	98	0	0	0	0	0	0	0	0	0
OTHER	1685	0	0	0	0	0	0	0	0	0
TOTAL	2833	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

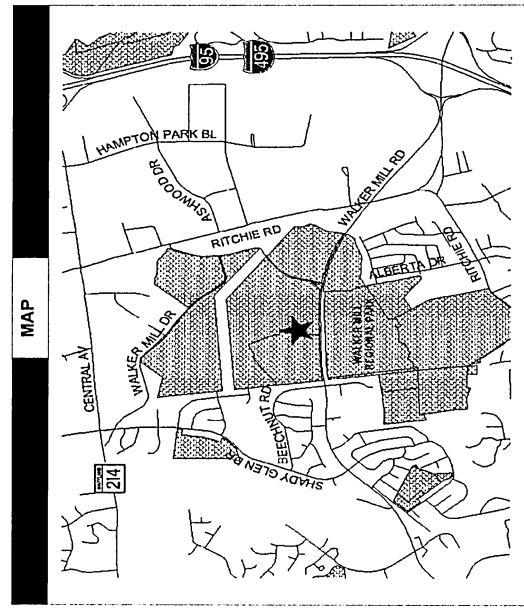
DESCRIPTION: This project funds the renovation of the historic house and stabilization of outbuildings. In FY06, \$885,000 of PAYGO was transferred from Walker Mill Regional Park. In FY13, \$2.515M PAYGO funding was changed to bond funding. In FY14, \$1 million of FY15 PAYGO was added to this project to cover cost escalation and additional scope. In FY14, \$3,515,000 prior and future Bond funding was moved to Concord Historic Site Annex (EC001034).

JUSTIFICATION: This historic house is on the National Register of Historic Sites and is in need of renovation to stabilize the structure and open it for public use. Approved funding includes a 2004 \$700,000 State Bond Bill, a 2006 \$250,000 State Bond Bill, and a 2009 \$100,000 State Bond Bill.

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 15 2833
CUMULATIVE APPROP. THRU	FY 15 2833
APPROPRIATION REQUESTED	0
BONDS SOLD	98
OTHER FUNDS	2735
TOTAL FUNDS RECEIVED	2833
EXPENDITURES & ENCUMBRANCES	2833
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	06/2016



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001034	CONCORD HISTORIC SITE ANNEX	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six	Suitland, District Heights & Vicinity	Continued
PLANNING AREA	8000 Walker Mill Road, Cap Fights	Rehabilitation
ADDRESS		Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3515	0	2515	1000	1000	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3515	0	2515	1000	1000	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
MNCPPC	3515	2515	1000	1000	0	0	0	0	0	0
TOTAL	3515	2515	1000	1000	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

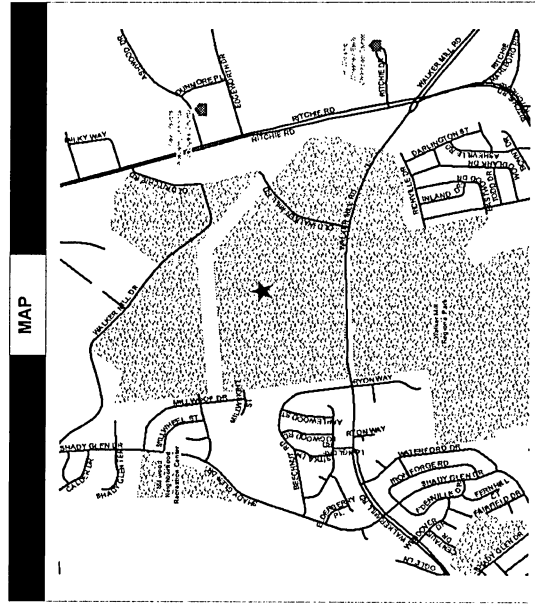
DESCRIPTION: This project funds an annex building to provide rental space for community meetings, lectures, or small weddings. In FY14, \$3,515,000 of prior and future Bond funding was transferred to this project from Concord Historic Site (EC001033).

JUSTIFICATION: Located within the historic envelope of Concord, this structure will compliment the historic feeling associated with Concord and provide rental meeting space for residents of central Prince George's County.

OPERATING IMPACT (000,S)	
DEBT SERVICE	316
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	316
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 15 3515
CUMULATIVE APPROP. THRU	FY 15 4515
APPROPRIATION REQUESTED	0
BONDS SOLD	2515
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2515
EXPENDITURES & ENCUMBRANCES	2515
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001254	CONSOLIDATED HEADQUARTERS BUILDING	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Not Applicable Not Applicable Location Not Determined		Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	48725	211	41914	0	0	0	0	0	0	6600
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	48725	211	41914	0	0	0	0	0	0	6600

FUNDING SCHEDULE (000,S)										
DEV	41800	41800	0	0	0	0	0	0	0	0
OTHER	6925	325	0	0	0	0	0	0	0	6600
TOTAL	48725	42125	0	0	0	0	0	0	0	6600

DESCRIPTION AND JUSTIFICATION

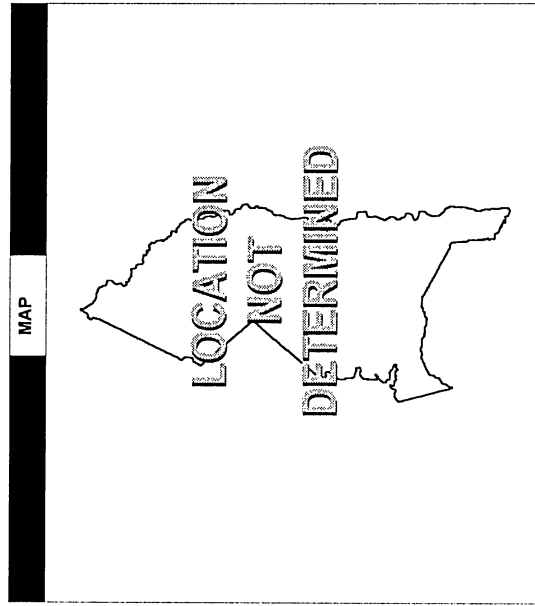
DESCRIPTION: This proposed building will be the Headquarters of the Department of Parks and Recreation, Department of Planning and Bi-County Offices. In FY12, \$6,600,000 of funding was deferred to beyond the six-year program. This deferral will allow the M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: The consolidation of offices in a central location will make the interaction between them more efficient, and will also make the offices more accessible to the general public and public transportation.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 15 42125
CUMULATIVE APPROP. THRU	FY 15 42125
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	42125
TOTAL FUNDS RECEIVED	42125
EXPENDITURES & ENCUMBRANCES	42125
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000433	COSCA REGIONAL PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	180
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	180
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA		CLASS
ADDRESS		FUNCTION
Nine Tippett & Vicinity 11000 Thrift Road		Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	4297	2193	1854	250	250	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	4297	2193	1854	250	250	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1984
YEAR FIRST IN CAPITAL BUDGET	FY 1984
CURRENT AUTH. THRU	FY 15 4297
CUMULATIVE APPROP. THRU	FY 15 4547
APPROPRIATION REQUESTED	0
BONDS SOLD	1997
OTHER FUNDS	2050
TOTAL FUNDS RECEIVED	4047
EXPENDITURES & ENCUMBRANCES	4047
UNENCUMBERED BALANCE	0

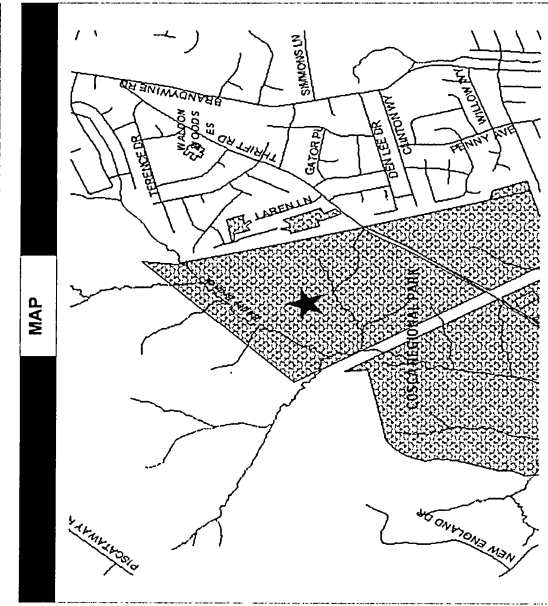
FUNDING SCHEDULE (000,S)	
STATE	0
MNCPPC	0
OTHER	250
TOTAL	250
0	0
0	0
250	0
250	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	12/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This major southern area park is located near Clinton. This project includes renovation of the pond, Thrift Road improvements, and a skate park with landscaping, grading, and picnic area improvements including pavilions. A 2009 State Bond Bill of \$250,000 partially funded the skate park. The skate park was completed in May 2013; lake dredging was completed in 2012.

JUSTIFICATION: Thrift Road improvements are required for future park development. Pond renovation is required due to sedimentation and a problem with the dam structure.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001056	COURT RENOVATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	700	695	5	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	700	695	5	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 700
CUMULATIVE APPROP. THRU	FY 15 700
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	700
TOTAL FUNDS RECEIVED	700
EXPENDITURES & ENCUMBRANCES	700
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
OTHER	TOTAL
700	700
0	0
0	0
0	0
0	0
TOTAL	700

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The court renovation fund provides a mechanism for reconstructing the park system's deteriorating tennis and basketball courts.
JUSTIFICATION:	Older basketball and tennis courts in the Commission's inventory require renovation. Safety concerns arise from heavy use and inclement weather.

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011182	DEERFIELD RUN COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
One South Laurel Montpelier 13000 Laurel - Bowie Road STATUS CLASS FUNCTION Continued Addition Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3275	82	3193	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3275	82	3193	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
STATE	52
MNCPPC	3100
OTHER	123
TOTAL	3275

DESCRIPTION AND JUSTIFICATION

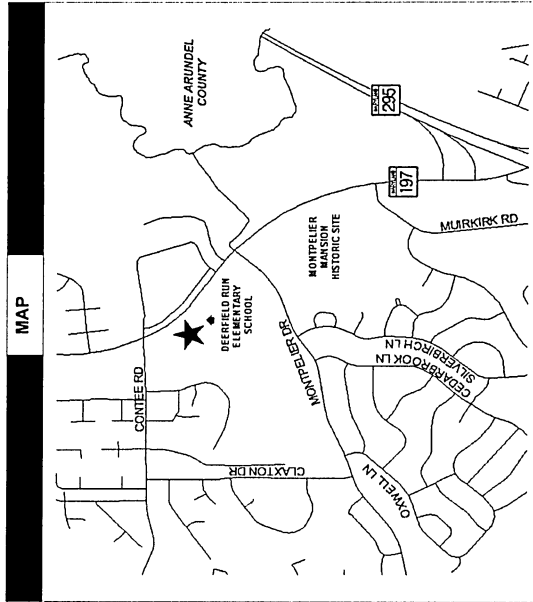
DESCRIPTION: Design and construction of a 5,000 square foot expansion to Deerfield Run Community Center to include a multi-purpose room, expanded fitness room, and classroom/meeting space. The community center adjoins and shares facilities with Deerfield Elementary School. During the FY11 Council of the Whole worksession an adjustment of \$550,000 POS funding was made to reflect the actual POS grant from FY08. In FY13, \$1,625,000 of FY11 and Prior PAYGO was transferred to this project from Montpelier Elementary School Gym Addition (EC011211). In FY13 \$1,013,000 of POS funding changed to PAYGO. In FY14 \$2.6 million of Bonds from African Heritage Museum (EC021250) replaced PAYGO in this project.

JUSTIFICATION: This 12,000 square foot facility is programmed to capacity. The expansion will help meet current and future public demand for programs offered at the community center.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	279
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	279
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 3275
CUMULATIVE APPROP. THRU	FY 15 3275
APPROPRIATION REQUESTED	0
BONDS SOLD	3100
OTHER FUNDS	175
TOTAL FUNDS RECEIVED	3275
EXPENDITURES & ENCUMBRANCES	3275
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	01/2017



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071139	DISTRICT 7 DEVELOPMENT RESERVE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Seven	Seven	Continued
Suitland, District Heights & Vicinity		New Construction
District Heights Area		Park Development

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	1150	0	0	0	0	0	0	1150
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	1150	0	0	0	0	0	0	1150

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

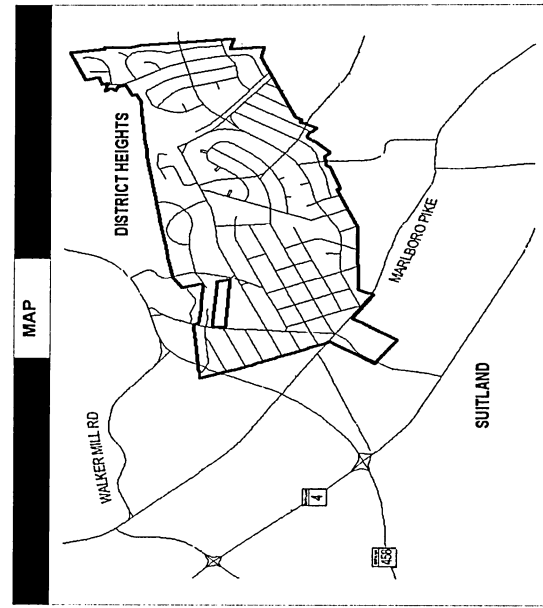
FUNDING SCHEDULE (000,\$)	
MNCPPC	350
OTHER	800
TOTAL	1150

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: In FY10, \$500,000 of FY09 PAYGO was transferred to John E. Howard Community Center (EC070527) and \$700,000 of FY07 & FY08 PAYGO was transferred to William Beanes Community Center (EC071186). In FY11, \$1,700,000 of FY10 PAYGO was transferred to Marlow Heights Community Center (EC071209). In FY12, funds were transferred from this project as follows: \$2,150,000 of FY11 Bonds to William Beanes Community Center (EC071186), \$500,000 FY11 Bonds and \$500,000 FY10 and Prior PAYGO to Peppermill Community Center Park (EC071140). In addition, in FY12, \$3,150,000 of funding for this project was deferred to beyond the 6-year program. This deferral will allow the MNCPPC to remain within the 6-year spending affordability plan. In FY13, the Beyond 6-years was reduced by \$1,500,000. In FY14, \$500,000 of deferred PAYGO funding was advanced to FY14 and transferred to Marlow Heights Community Center (EC071209).

JUSTIFICATION: Research is being conducted to determine best uses for the funding.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091143	DISTRICT 9 DEVELOPMENT RESERVE	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
None Not Applicable Location Not Determined		Continued New Construction Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	450	0	0	0	0	0	0	0	0	450
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	450	0	0	0	0	0	0	0	0	450

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

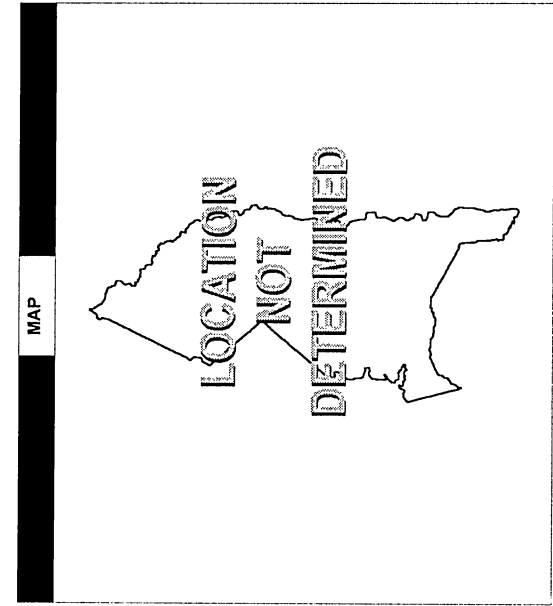
FUNDING SCHEDULE (000,S)										
OTHER	450	0	0	0	0	0	0	0	0	450
TOTAL	450	0	0	0	0	0	0	0	0	450

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of the construction and/or renovation of recreational facilities at park sites located in Council District 9. In FY05, \$300,000 was transferred to a development project, Southern Area Community Center (EC091151). A FY06 amendment transferred \$200,000 of FY07 PAYGO to Stephen Decatur Community Center (EC091167), \$300,000 of FY07 PAYGO to Baden Community Center (EC091166), \$100,000 of FY07 PAYGO to Accokeek East Community Park (EC090928) and \$150,000 of FY07 PAYGO to Brandywine-North Keys Neighborhood Park (EC091003), as well as \$1,775,000 FY08 PAYGO and \$225,000 FY09 PAYGO to South Clinton Community Center (EC091170). In FY09 \$450,000 of FY09 PAYGO, \$500,000 of FY10 Bonds and \$500,000 of FY11 Bonds were transferred to South Clinton Community Center (EC091170). In FY12, the remaining funding for this project was deferred to beyond the 6-year program. This deferral will allow the MNCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: Research is being conducted to determine the best uses for funding.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041177	DORSEY CHAPEL HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	14
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	14
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Four Glendale, Seabrook, Lanham & Vicinity 10704 Brookland Road	Revised Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
468	65	223	180	180	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
468	65	223	180	180	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 468
CUMULATIVE APPROP. THRU	FY 15 468
APPROPRIATION REQUESTED	0
BONDS SOLD	160
OTHER FUNDS	128
TOTAL FUNDS RECEIVED	288
EXPENDITURES & ENCUMBRANCES	288
UNENCUMBERED BALANCE	0

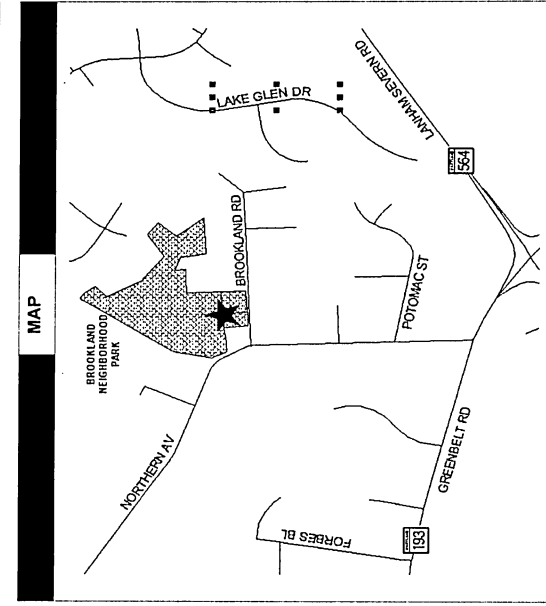
FUNDING SCHEDULE (000,S)		
MNCPPC	OTHER	TOTAL
160	0	160
128	180	308
288	180	468

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	12/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Dorsey Chapel Historic Site is a small frame meetinghouse-style church built in 1900. It is open to the public for tours and rentals. An accessory building (office, kitchen and restrooms) is also located on this site. This project involves the construction of additional parking, walkways and landscaping. In FY12, \$160,000 of FY11 Bonds were transferred to this project from Brookland Neighborhood Park (EC041214).

JUSTIFICATION: Renovation will provide the additional parking needed to accommodate facility rentals. Brick walkways and landscaping will improve the appearance of this unique historic site.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021087	DUELING BRANCH NEIGHBORHOOD PLAYGROUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Hyattsville and Vicinity 38th Avenue	Continued Replacement Park Development

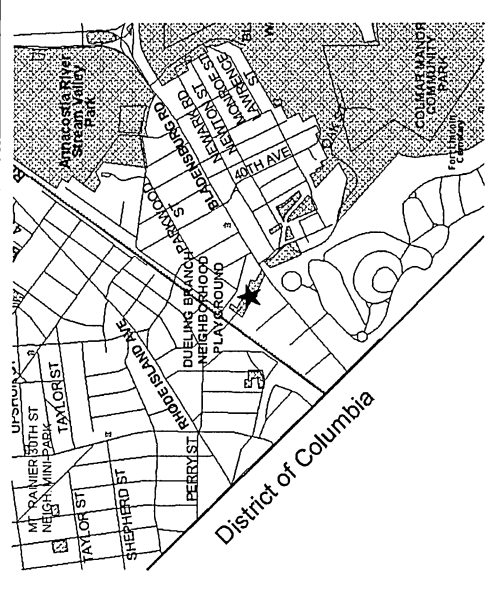
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 15 100
CUMULATIVE APPROP. THRU	FY 15 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
OTHER	TOTAL
100	100
0	0
0	0
0	0
0	0
100	100

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	07/2015

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project will fund the installation of public art, landscaping, and interpretive signage.
JUSTIFICATION:	This site is part of the Anacostia Heritage Trail Area, an initiative to generate more tourism and related economic benefits in the area and along the route of the Star Spangled Banner National Historic Trail.

MAP	
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THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051216	EDMONSTON NEIGHBORHOOD MINI PARK	PARKS DEPT / M-NCPPP

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Hyattsville and Vicinity 5006 47th Avenue		Continued Replacement Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	255	0	130	130	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	255	0	130	130	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)	
OTHER	TOTAL
255	130
TOTAL	130

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the redesign of a preschool and school age playground, conversion of tennis court, replacement of site furniture, and additional landscaping. In FY15, \$66,000 of prior PAYGO was transferred from this project to Edmonston Recreation Center (EC05127).

JUSTIFICATION: This park is in an older residential area located inside the Beltway. The play equipment is obsolete. The park needs renovation to meet the recreation needs of the neighborhood it serves.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 15 255
CUMULATIVE APPROP. THRU	FY 15 310
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	125
TOTAL FUNDS RECEIVED	125
EXPENDITURES & ENCUMBRANCES	125
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	0
PERCENT COMPLETED	12/2014
ESTIMATED COMPLETION DATE	



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051217	EDMONSTON NEIGHBORHOOD RECREATION CENTER	PARKS DEPT / M-NCPPP

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Five	Original Rehabilitation Park Development	CLASSIFICATION
Hyattsville and Vicinity		FUNCTION
5100 Tanglewood Drive		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	66	0	66	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	66	0	66	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
66	66	0	0	66	0	0	0	0	0	0	0
TOTAL	66	0	0	66	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Design and construction of futsal court and related improvements, such as storm water management facilities and an accessible path to the futsal court. In FY15, \$66,000 in prior PAYGO funding was transferred to this project from Edmonston Neighborhood Mini Park (EC051216).

JUSTIFICATION: The funding originally was intended for converting the existing tennis courts at Edmonston Crittenden Street Park to futsal, but Eco City Farms was allowed to expand their operation onto the tennis courts. There is a high demand for pick-up soccer in the area. The futsal court will provide a durable surface for soccer in the town.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 66
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	66
TOTAL FUNDS RECEIVED	66
EXPENDITURES & ENCUMBRANCES	66
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

MAP

Map Not Available

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051057	ENTERPRISE GOLF COURSE	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Five		Revised
Largo-Lottsford		Rehabilitation
Enterprise Road		Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3254	1390	778	1086	0	1086	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3254	1390	778	1086	0	1086	0	0	0	0

		FUNDING SCHEDULE (000,S)	
DEV	49	0	0
MNCPPC	750	0	0
OTHER	2455	1369	1086
TOTAL	3254	0	1086

DESCRIPTION AND JUSTIFICATION

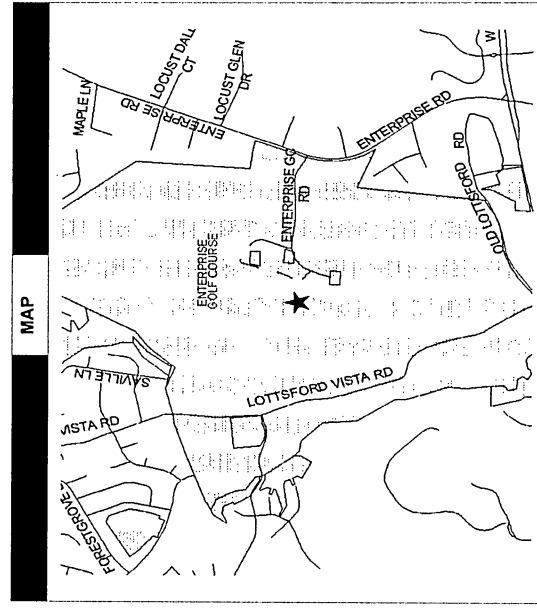
DESCRIPTION: Enterprise Golf Course is located in Mitchellville. Existing facilities include an 18-hole golf course, pro shop, pitching green, putting green, snack bar, clubhouse, driving range and parking. Funding is for renovation of the golf course. In FY12, \$1,086,000 of Prior PAYGO funding for this project was deferred to beyond the 6-year program to allow M-NCPPC to remain within the 6-year spending affordability plan. In FY14, advance deferred funding of \$1.1 million to FY17 for clubhouse renovation and course improvements. In addition, \$200,000 was transferred to this project from the Newton White Mansion (EC060505) for additional golf course improvements. In FY15, \$450,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: This heavily used facility needs upgrades to provide adequate access and maintain quality turf.

OPERATING IMPACT (000,S)	
DEBT SERVICE	68
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	68
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 3254
CUMULATIVE APPROP. THRU	FY 15 2168
APPROPRIATION REQUESTED	0
BONDS SOLD	750
OTHER FUNDS	1418
TOTAL FUNDS RECEIVED	2168
EXPENDITURES & ENCUMBRANCES	2168
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	10/2017



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001255	ENVIRONMENTALLY SENSITIVE FACILITY FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION
Not Applicable Not Applicable Various Locations	STATUS CLASS FUNCTION Continued Rehabilitation Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
500	0	500	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
500	0	500	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY XX
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 15 500
CUMULATIVE APPROP. THRU	FY 15 500
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	500
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	500

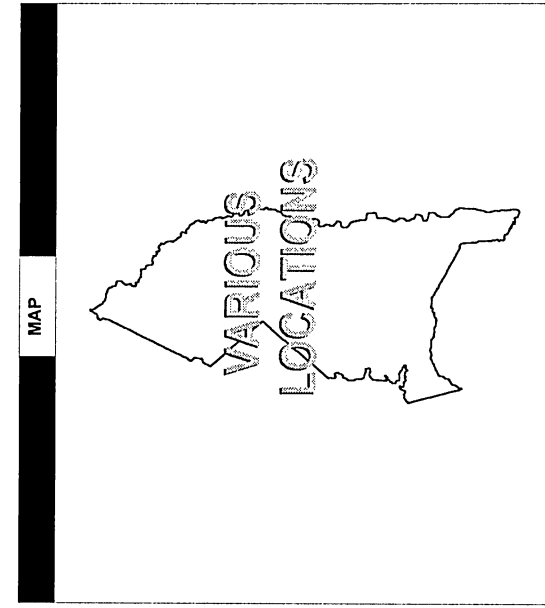
		FUNDING SCHEDULE (000,S)							
MNCPPC	500	0	0	0	0	0	0	0	0
500	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This fund will provide "greener" buildings by refurbishing and retrofitting existing facilities. Greener buildings will include installation of Energy Star appliances, electronic equipment, lighting fixtures and windows, green roofs, water conserving faucets and toilets, environmentally friendly landscaping, recycled materials, and bio-retention practices. During the FY12 Committee of the Whole worksession, \$500,000 of funding for this project was deferred to beyond the six-year program to allow the M-NCPPC to remain within the six-year spending affordability plan. FY13 funding was changed from PAYGO to Bonds. In FY15, \$500,000 was removed from this project as this program will now be funded through the Infrastructure Improvement Fund Project (EC001277).

JUSTIFICATION: Energy efficient improvements can deliver considerable cost savings. In addition, these improvements are more sensitive to our environment and add "curb-appeal" for our employees and patrons.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000123	FACILITY PLANNING STUDIES	PARKS DEPT /M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Non Construction Park Development
Multi-District Not Applicable County-wide			

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
400	400	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
400	400	0	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 400
CUMULATIVE APPROP. THRU	FY 15 400
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

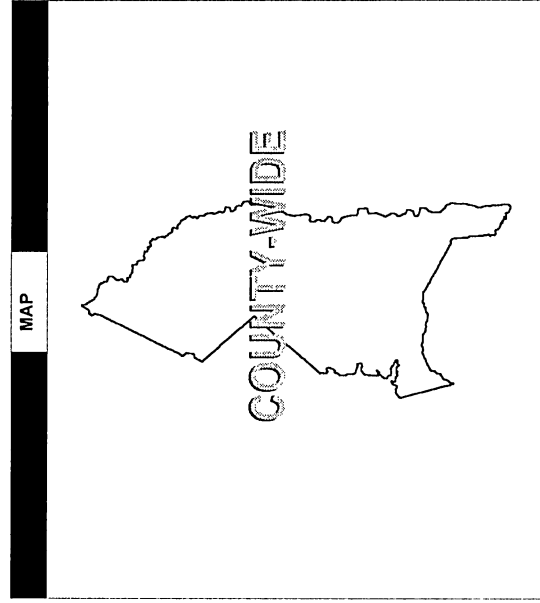
FUNDING SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
400	400	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
400	400	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to develop a "Master Plan for Park & Recreation Facilities" in the County. The master plan will determine a rationale for the location, funding and operations of park & recreation facilities and programs. Funding can also be used for studies to determine the overall feasibility of projects recommended by the master plan. In FY12, \$400K of FY09 and Prior Bonds were transferred to this project from Berwyn Heights School Community Center Park (EC031236). In FY15, \$400,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: In order to provide quality recreational facilities countywide, it is critical to determine the feasibility of proposed major capital projects, as well as more accurately define the programming and scope requirements prior to funding design and construction.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061153	FAIRWOOD COMMUNITY PARK	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Bowie Vicinity Annapolis Road	Revised New Construction Park Development

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	2725	2426	174	125	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	2725	2426	174	125	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 15 2725
CUMULATIVE APPROP. THRU	FY 15 2725
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2600
TOTAL FUNDS RECEIVED	2600
EXPENDITURES & ENCUMBRANCES	2600
UNENCUMBERED BALANCE	0

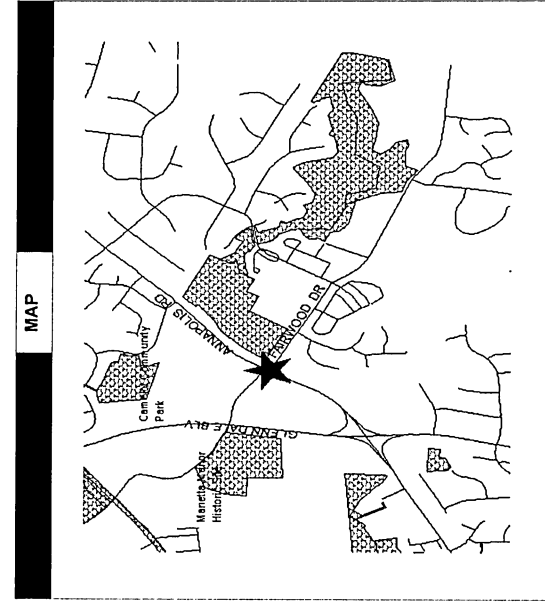
	FUNDING SCHEDULE (000,\$)			
	THRU FY 13	EST. FY 14	BUD YR FY 15	TOTAL 6 YRS
DEV	250	0	0	0
OTHER	2475	0	125	125
TOTAL	2725	0	125	125

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Fairwood Community Park is a 30 acre undeveloped park located in an area of intense residential development. Phase 1 development is complete and included athletic fields, playground, picnic shelter, restroom building, amphitheater, loop trail and parking. In FY14, \$200,000 was added to this project for parking lot lighting and a sound system for the amphitheater.

JUSTIFICATION: Fairwood Community Park is located along MD 450 between Glenn Dale and Bowie. Many new subdivisions are being built along this corridor and the increased population requires new park development to meet citizen demand.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061173	FAIRWOOD EAST COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
Six City of Bowie 4300 Block Church Road STATUS CLASS FUNCTION Continued New Construction Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	72
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	72
COST SAVINGS	0

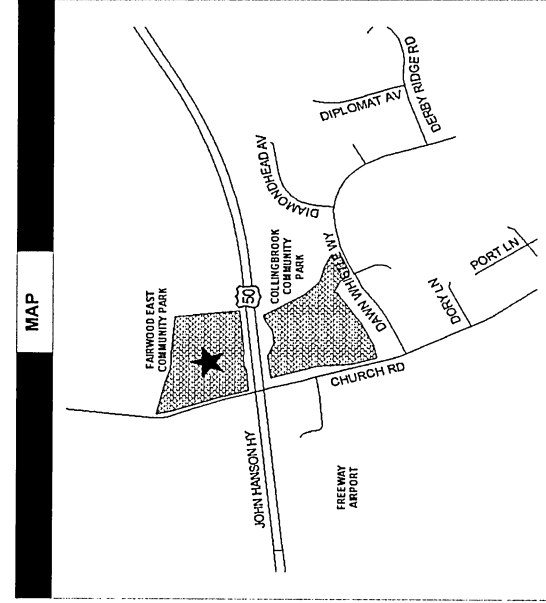
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	800	0	800	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	800	0	800	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 800
CUMULATIVE APPROP. THRU	FY 15 800
APPROPRIATION REQUESTED	0
BONDS SOLD	800
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	800
EXPENDITURES & ENCUMBRANCES	800
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
MNCPPC	800
TOTAL	800

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2014

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: This project involves proposed park development. FY13 funding was changed from Paygo to Bonds. JUSTIFICATION: A study is needed to determine the overall feasibility of this project and to further define the scope and program requirements.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051043	FLETCHER'S FIELD COMMUNITY PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Five		Continued
Not Applicable		Rehabilitation
Kenilworth Avenue		Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
425	312	113	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
425	312	113	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)	
MNCPPC	200
OTHER	225
TOTAL	425

DESCRIPTION AND JUSTIFICATION

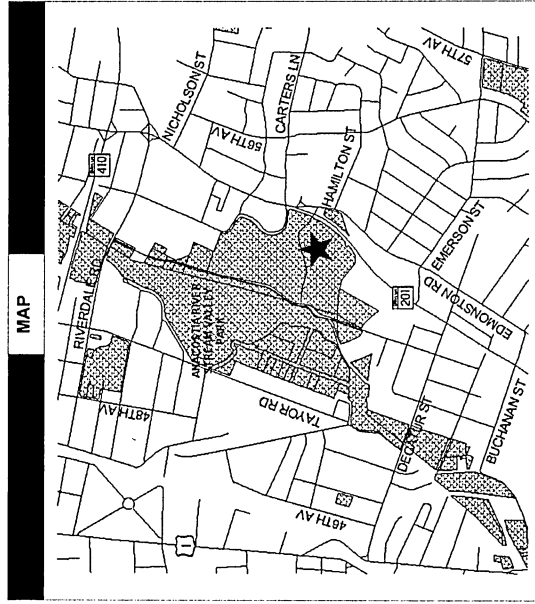
DESCRIPTION: Fletcher's Field Community Park is located on Kenilworth Avenue. Existing facilities include a shelter with restrooms, six picnic areas, two lighted tennis courts, basketball court, two lighted softball fields with football overlay, soccer field, play equipment, hiker/biker/equestrian trail, picnic shelter and parking lot. Playground replacement and culvert repair are complete.

JUSTIFICATION: This heavily used site needs improvement. Drainage concerns are affecting roadways and bridges.

OPERATING IMPACT (000,S)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 425
CUMULATIVE APPROP. THRU	FY 15 425
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	225
TOTAL FUNDS RECEIVED	425
EXPENDITURES & ENCUMBRANCES	425
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	12/2015



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051129	FOLLY BRANCH STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Five	Glendale, Seabrook, Lanham & Vicinity	Revised
PLANNING AREA		CLASS
Route 450		Addition
ADDRESS		FUNCTION
		Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3790	55	145	250	0	0	0	0	0	3340
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3790	55	145	250	0	0	0	0	0	3340

		FUNDING SCHEDULE (000,S)	
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS
MNCPPC	150	0	250
OTHER	50	0	0
TOTAL	200	0	250

DESCRIPTION AND JUSTIFICATION

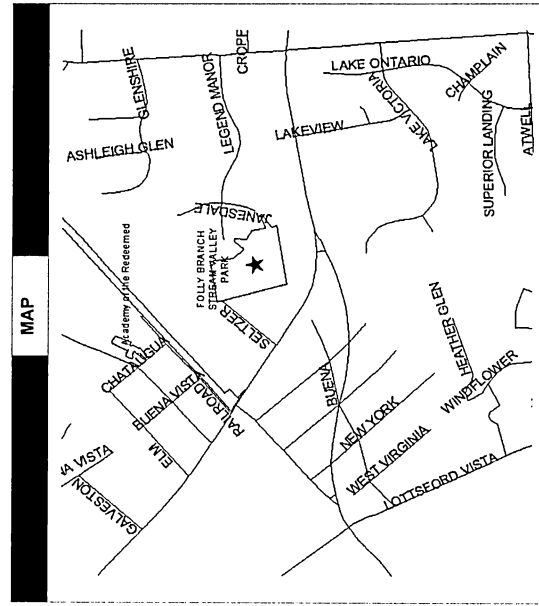
DESCRIPTION: Existing funding will be used for the construction of a trail segment to connect a developer-built trail in the Lakeview Community to both the Vista Gardens Marketplace and the existing WB&A Trail. This is a critical part of an extensive trail system that will ultimately extend from the Seabrook MARC station through Enterprise Park to Watkins Regional Park. In FY06, \$200,000 of bond funding was transferred from Glenn Dale Estates. In FY08, \$14,000 of developer contribution was transferred from Folly Branch SVP Trail (EC051032). In FY14, \$30,000 of funding was transferred to this project from Chillum CP (EC021016) and a developer contribution of \$14,000 was removed because it did not materialize. In FY15, \$50,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: It is important to link the WB&A Trail via the Route 450 underpass with future sections of the Folly Branch Trail. This regional trail will link the developer built section to form a north-south trail corridor. The Enterprise Golf Course portion was deferred to beyond the 6-year program to allow M-NCPPC to remain within the 6-year spending affordability plan.

OPERATING IMPACT (000,S)	
DEBT SERVICE	186
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	186
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 0
CURRENT AUTH. THRU	FY 15 450
CUMULATIVE APPROP. THRU	FY 15 600
APPROPRIATION REQUESTED	0
BONDS SOLD	150
OTHER FUNDS	50
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Under Construction
PROJECT STATUS	50
PERCENT COMPLETED	
ESTIMATED COMPLETION DATE	10/2014



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC090999	FORT WASHINGTON FOREST COMM. PARK SCHOOL	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine South Potomac 13460 Buchanan Drive	Revised New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
600	600	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5093	4127	566	400	400	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5693	4727	566	400	400	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)			
STATE	MNCPPC	OTHER	TOTAL
418	3268	1357	5043
0	0	250	250
0	0	400	400
0	0	400	400

DESCRIPTION AND JUSTIFICATION

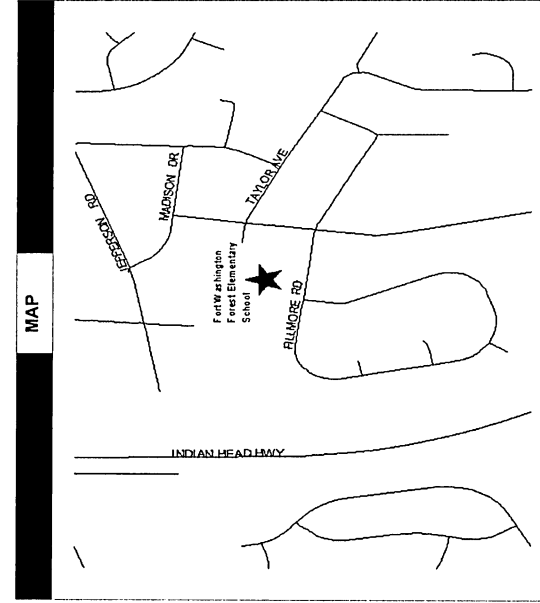
DESCRIPTION: M-NCPPC has compelled a new community center attached to the existing Fort Washington Forest Elementary School. In FY13, \$460,000 of prior Bonds were transferred to this project from Community Center Expansion (EC001144). In FY14, \$250,000 of PAYGO was added to this project for post construction issues and \$400,000 of PAYGO was added to FY15. Prior year PAYGO was reduced by \$35,000 to reflect revenue not received. FY15 funds are for parking lot expansion. In FY15, \$992,151 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: By combining the resources of the M-NCPPC with State and County funds, we can construct enhanced educational and recreational facilities.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	294
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	294
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 15 5693
CUMULATIVE APPROP. THRU	FY 15 5693
APPROPRIATION REQUESTED	0
BONDS SOLD	3268
OTHER FUNDS	2025
TOTAL FUNDS RECEIVED	5293
EXPENDITURES & ENCUMBRANCES	5293
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Complete
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	05/2017



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091201	FOX RUN COMMUNITY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Clinton & Vicinity Drum Point Lane / Fox Run Drive	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1100	762	338	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1100	762	338	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 1100
CUMULATIVE APPROP. THRU	FY 15 1100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1100
TOTAL FUNDS RECEIVED	1100
EXPENDITURES & ENCUMBRANCES	1100
UNENCUMBERED BALANCE	0

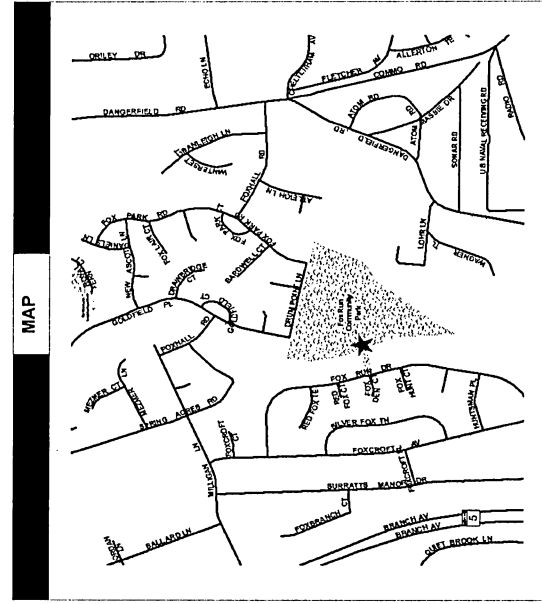
FUNDING SCHEDULE (000,\$)							
OTHER	1100	1100	0	0	0	0	0
TOTAL	1100	1100	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Stage
PROJECT STATUS	70
PERCENT COMPLETED	08/2014
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This 21-acre park is located along Drum Point Lane. The project will consist of a new playground, tennis court, trail and shelter. In FY14, \$450,000 of PAYGO funding was added to this project to cover cost escalation. In FY15, \$250,000 was transferred to this project from Community Center Renovation (EC001017).

JUSTIFICATION: Existing park amenities include a football/soccer field, softball field, sitting area and parking. The Fox Run community requested additional facilities to broaden the recreational experience at the park.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041005	FOXHILL COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
Four City of Bowie 5100 Block Collington Road STATUS CLASS FUNCTION Continued Addition Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
700	348	352	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
700	348	352	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
STATE	226
OTHER	474
TOTAL	700

DESCRIPTION AND JUSTIFICATION

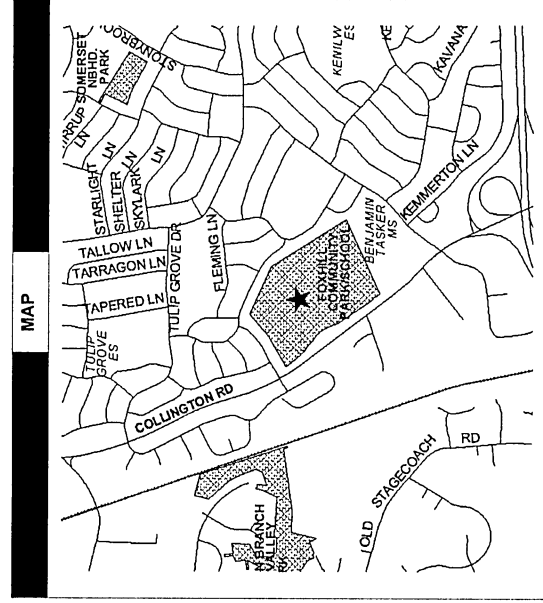
DESCRIPTION: This park contains 45.5 acres of land. Amenities include 3 softball fields, a baseball field, a multi-age playground a picnic shelter, 4 lighted tennis courts, a basketball court, parking and a lake with a historic bridge. The project involves the construction of a restroom, parking expansion and pathways.

JUSTIFICATION: This project will provide additional recreational opportunities.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 15 700
CUMULATIVE APPROP. THRU	FY 15 700
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	700
TOTAL FUNDS RECEIVED	700
EXPENDITURES & ENCUMBRANCES	700
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	55
ESTIMATED COMPLETION DATE	11/2014



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC040873	FRAN UHLER NATURE AREA	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	4
MAINTENANCE COSTS	3
OPERATING COSTS	35
TOTAL	42
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Addition
Four Bowie Vicinity Lennon's Bridge Road		Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	225	184	41	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	225	184	41	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 15 225
CUMULATIVE APPROP. THRU	FY 15 225
APPROPRIATION REQUESTED	0
BONDS SOLD	40
OTHER FUNDS	185
TOTAL FUNDS RECEIVED	225
EXPENDITURES & ENCUMBRANCES	225
UNENCUMBERED BALANCE	0

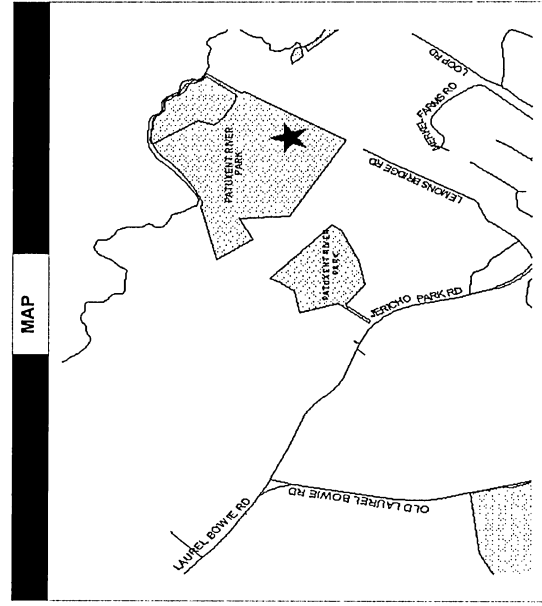
FUNDING SCHEDULE (000,\$)									
STATE	75	0	0	0	0	0	0	0	0
MNCPPC	40	0	0	0	0	0	0	0	0
OTHER	110	0	0	0	0	0	0	0	0
TOTAL	225	0	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Under Construction
PROJECT STATUS	67
PERCENT COMPLETED	07/2014
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves construction of a trail connecting the WB&A at Horsepen Pumping Station to the Fran Uhler Nature Area. A pedestrian bridge and boardwalk will elevate the trail above the wetlands. In FY15, \$109,567 of Bond funding was changed to PAYGO to accommodate a future Bond sale. In FY15, a \$65,000 grant from the State Highway Administration was transferred to WB&A Trail (EC000930).

JUSTIFICATION: This trail is important because it will provide linkages to the WB&A trail, and will eventually connect to Anne Arundel County via the proposed Patuxent River Bridge. It will also provide a pedestrian connection to Bowie State University, the Bowie MARC station, and the future Bowie Heritage Trail. It is included in the Bowie Master Plan.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001130	GEOGRAPHICAL INFO. SYSTEM - PLANNING DEPT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Non Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1615	717	898	0	0	0	0	0	0	0	0
1615	717	898	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 15 1615
CUMULATIVE APPROP. THRU	FY 15 1615
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	1615
TOTAL FUNDS RECEIVED	1615
EXPENDITURES & ENCUMBRANCES	1615
UNENCUMBERED BALANCE	0

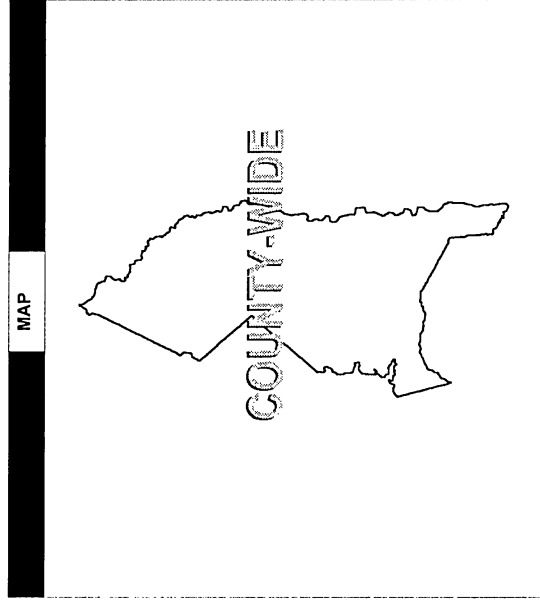
FUNDING SCHEDULE (000,\$)										
DEV	1615	0	0	0	0	0	0	0	0	0
TOTAL	1615	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The program provides for the maintenance and update of geographic data used by the Commission, WSSC and Prince George's County. The GIS database currently contains over 90 data layers. Each data layer has an identified maintenance/update schedule. The Planning Department is responsible for this task.

JUSTIFICATION: The Planning Department intends to purchase updated orthophotography in order to update the GIS planmetric layers. Future expenditures will depend upon funding received from the County, WSSC and other potential partners, or other Commission contributions. Outside contributions are based on continuing agreements from the original GIS GeoMap Consortium. Several layers such as property, zoning and orthophotography are critical to the business mission of the consortium, other partners and the private sector.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC080940	GLASSMANOR COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight Henson Creek Marcy Avenue	Continued Reconstruction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3625	151	3474	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3625	151	3474	0	0	0	0	0	0	0

OPERATING IMPACT (000,\$)	
DEBT SERVICE	259
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	259
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1995
CURRENT AUTH. THRU	FY 15 3625
CUMULATIVE APPROP. THRU	FY 15 3625
APPROPRIATION REQUESTED	0
BONDS SOLD	2882
OTHER FUNDS	743
TOTAL FUNDS RECEIVED	3625
EXPENDITURES & ENCUMBRANCES	3625
UNENCUMBERED BALANCE	0

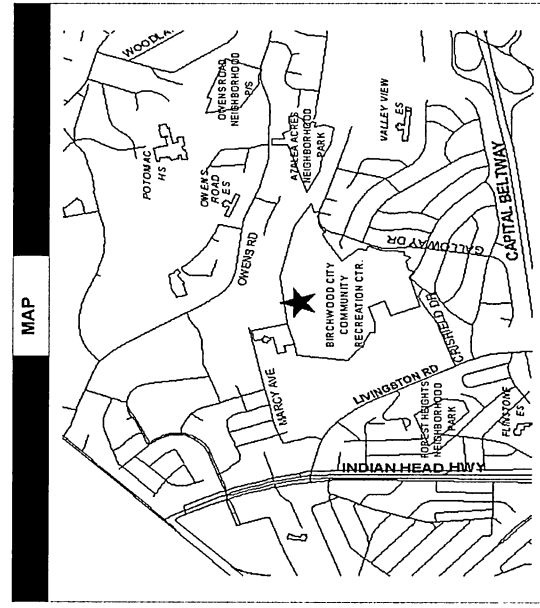
FUNDING SCHEDULE (000,\$)										
STATE	243	118	125	0	0	0	0	0	0	0
MNCPPC	2882	2882	0	0	0	0	0	0	0	0
OTHER	500	0	500	0	0	0	0	0	0	0
TOTAL	3625	3000	625	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	11/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Glassmanor Community Center Park is located on a 31.4 acre site on Marcy Avenue off Livingston Road. This project involves the renovation and expansion of the community center. In FY09, \$825,000 of Community Center Expansion (EC001144) bonds were transferred to this project. In FY12, \$1.982 PAYGO funding was changed to bond funding. During the 2013 Legislative Session MNCPPC was awarded two State Bond Bill in the amount of \$25,000 and \$100,000 for this site. Also \$500,000 of PAYGO funding was added to this project in FY14.

JUSTIFICATION: This older community center is heavily used and needs code renovation work as well as expansion to accommodate existing and proposed programs.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051157	GLENARDEN COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	112
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	112
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Landover Area 8615 McInain Avenue	Revised Rehabilitation Park Development

TOTAL	THRU FY 13	EST. FY 14	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS
			BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
7086	7086	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
7086	7086	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 7086
CUMULATIVE APPROP. THRU	FY 15 7086
APPROPRIATION REQUESTED	0
BONDS SOLD	1240
OTHER FUNDS	5846
TOTAL FUNDS RECEIVED	7086
EXPENDITURES & ENCUMBRANCES	7086
UNENCUMBERED BALANCE	0

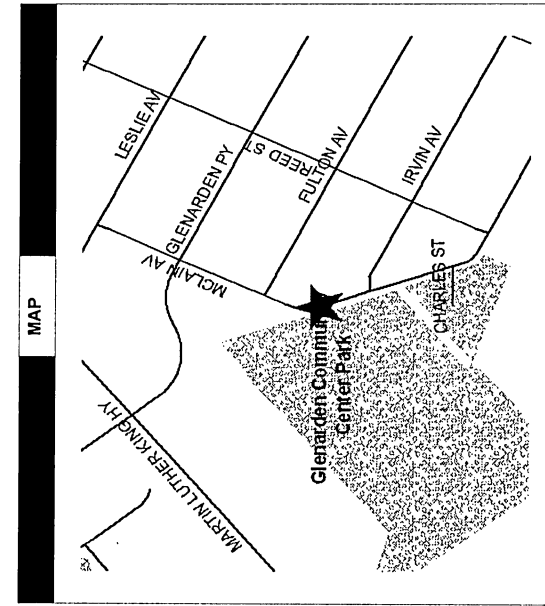
FUNDING SCHEDULE (000,\$)	
STATE	1510
MNCPPC	1240
OTHER	4336
TOTAL	7086

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Construction Completed
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	12/2012

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Glenarden Community Center is an existing facility attached to the Theresa Banks Pool. This project includes the reconstruction/renovation of the community center and the addition of a new gymnasium. During the FY06 COW, \$950,000 of FY04 and \$400,000 of FY05 Community Center Renovation (EC001017) bonds were transferred to this project. Also included is a developer contribution of \$250,000 received in FY09 for renovation of the ballfield. During the FY10 COW, \$150,000 of FY10 PAYGO was transferred to Riversdale Historic Site (EC000422) and \$500,000 of FY10 PAYGO was transferred to College Park Airport (EC030497). During the FY13 Committee of the Whole Worksession, \$200,000 of FY11 and prior Bonds were transferred to this project from Community Center Expansion (EC001144). In FY15, \$498,911 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: The existing gymnasium is under-sized and does not meet the programming needs of the community. A new gym will be constructed and the existing gym space will be re-configured to include exercise room, multipurpose room, game room, restrooms and administrative space.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041237	GLENN DALE COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Four Glendale, Seabrook, Lanham & Vicinity 11901 Glenn Dale Boulevard	Revised Addition Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2054	51	403	1600	1600	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2054	51	403	1600	1600	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
MNCPPC	1994	394	1600	0	0	0	0	0	0	0
OTHER	60	60	0	0	0	0	0	0	0	0
TOTAL	2054	454	1600	1600	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

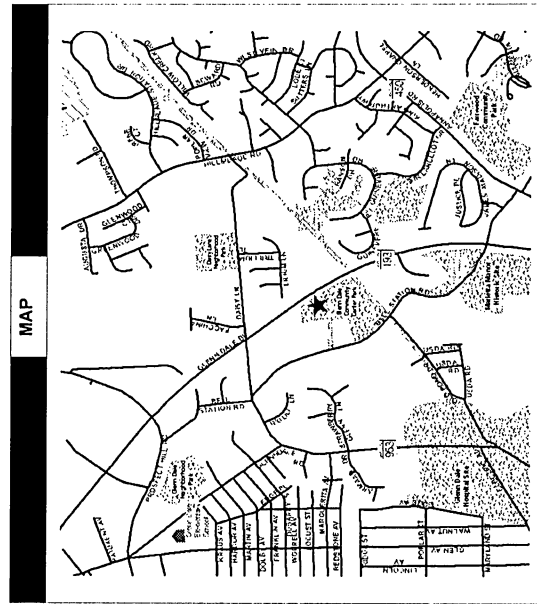
DESCRIPTION: Glenn Dale Community Center is located on Route 193 in Glenn Dale. This project includes code compliance renovation and a 1,500 square foot addition to the community center. In FY09, \$375,000 of Community Center Expansion (EC001144) bonds and \$79,000 of Community Center Renovation (EC001017) bonds were transferred to this project. In FY12, \$2.2M of PAYGO funding was changed to bond funding. In FY13, \$200,000 of FY14 funding and \$100,000 of FY15 funding was transferred to Collington Branch Stream Valley Park (EC041265), and \$300,000 of FY15 funding was transferred to Bowie Heritage Trail (EC041285). In FY15, \$60,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: The Community Center Needs Assessment Study recommended an expansion to the weight room and an additional meeting room. Code compliance upgrades will also be included in this renovation/expansion project.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	179
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	179
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 15 2054
CUMULATIVE APPROP. THRU	FY 15 3654
APPROPRIATION REQUESTED	0
BONDS SOLD	394
OTHER FUNDS	60
TOTAL FUNDS RECEIVED	454
EXPENDITURES & ENCUMBRANCES	454
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	09/2015



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001088	GLENN DALE HOSPITAL RECREATION COMPLEX STUDY	PARKS DEPT / M-NCPPP

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Glendale, Seabrook, Lanham & Vicinity 5200 Glenn Dale Road	Continued Non Construction Park Development

EXPENDITURE SCHEDULE (000,\$)									
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
175	60	15	100	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
175	60	15	100	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)			
OTHER	175	75	100
TOTAL	175	75	100

DESCRIPTION AND JUSTIFICATION

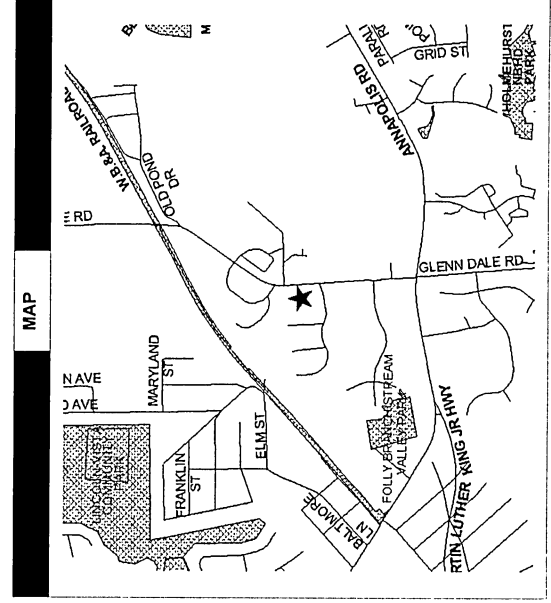
DESCRIPTION: The site consists of 210 acres. Approximately 60 acres are occupied by buildings that have been designated as historic and listed on the National Register of Historic Sites and Places. An environmental assessment was completed for the 60 acre parcel. Several environmental issues were identified that will require attention in the near future. A master plan for the remaining 150 acres will be undertaken in the future. In FY15, \$100,000 PAYGO funding was added to this project to evaluate historic structures and their condition.

JUSTIFICATION: The Glenn Dale Hospital site requires a master plan that would have two major objectives: evaluation of the potential use of existing buildings and development of a facility plan for a future park.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 15 175
CUMULATIVE APPROP. THRU	FY 15 275
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	75
TOTAL FUNDS RECEIVED	75
EXPENDITURES & ENCUMBRANCES	75
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	12/2014



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031241	GOOD LUCK COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	142
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	142
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS
COUNCIL DIST Three PLANNING AREA Glendale, Seabrook, Lanham & Vicinity ADDRESS 8601 Good Luck Road	CLASS Continued FUNCTION Addition Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1575	0	175	0	0	0	0	0	0	0	1400
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1575	0	175	0	0	0	0	0	0	0	1400

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 15 175
CUMULATIVE APPROP. THRU	FY 15 175
APPROPRIATION REQUESTED	0
BONDS SOLD	175
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	175
EXPENDITURES & ENCUMBRANCES	175
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
MNCPPC	1575
TOTAL	1575

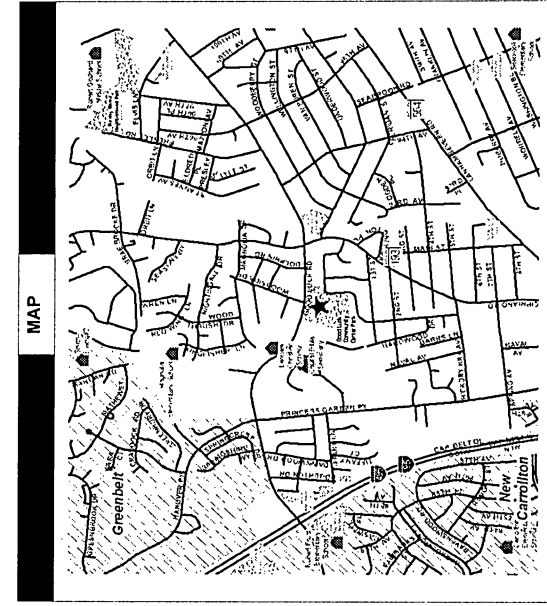
PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Good Luck Community Center is located in Lanham. This project involves a 5,400 square foot addition to house a multipurpose room, offices and storage. In FY09, \$1,400,000 of Community Center Expansion (EC001144) proposed FY10 bonds were transferred to this project. In FY12, \$1,400,000 of prior approved Bonds were deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. FY13 funding changed from PAYGO to Bonds.

FY13 funding is for a ballfield and basketball court renovation. Playground renovation is complete. Expansion of the center is deferred.

JUSTIFICATION: The Community Center Needs Assessment recommends expansion of Good Luck Community Center to alleviate over crowding of classes and to provide space for community meetings.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041108	GREEN BRANCH ATHLETIC COMPLEX	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	315
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	315
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Four	Four Collington & Vicinity Route 301 @ Route 197	Revised New Construction Park Development
PLANNING AREA		CLASS
		FUNCTION
ADDRESS		

TOTAL	THRU FY 13	EST. FY 14	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19		FY 20
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
13980	1353	9627	3000	3000	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
13980	1353	9627	3000	3000	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 15 13980
CUMULATIVE APPROP. THRU	FY 15 13980
APPROPRIATION REQUESTED	0
BONDS SOLD	3500
OTHER FUNDS	7480
TOTAL FUNDS RECEIVED	10980
EXPENDITURES & ENCUMBRANCES	10980
UNENCUMBERED BALANCE	0

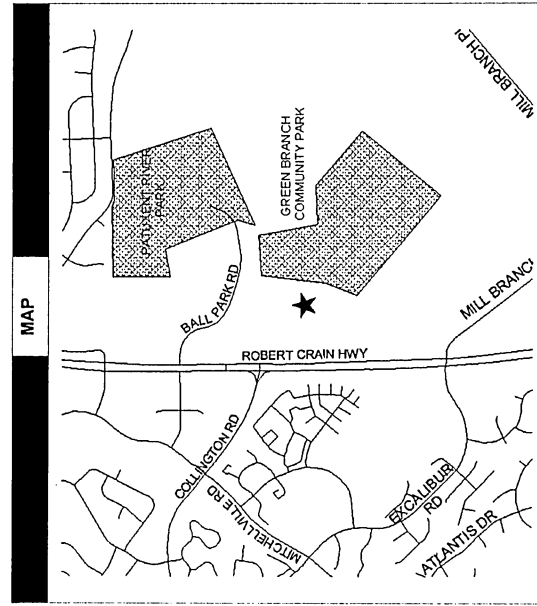
STATE	MNCPPC	OTHER	TOTAL	FUNDING SCHEDULE (000,S)						
				1997	1000	3000	0	0	0	
5997	1997	1000	3000	3000	0	0	0	0	0	0
3500	3500	0	0	0	0	0	0	0	0	0
4483	4483	0	0	0	0	0	0	0	0	0
13980	9980	1000	3000	3000	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	07/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Green Branch Athletic Complex is an existing 381-acre park which includes Prince George's Stadium. Funding is for design and construction of a regional athletic complex. During the FY13 Council of the Whole Worksession funding was reduced to reflect developer contributions actually received. Two State bond bills, (each for \$1 million) were approved during the 2012 an 2013 legislative sessions for Phase 2 development of the athletic complex. In FY15, \$3.5 million of PAYGO funding was changed to Bonds to accommodate a future Bond sale. Developer contribution consists of \$250,000 from St. John Escrow Account. FY08 funding was transferred from the District 4 reserve. The Governor's FY15 budget includes \$3 million for Green Branch Athletic Complex Phase II improvements.

JUSTIFICATION: The demand for athletic fields is on the increase in the Bowie area.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011262	GUNPOWDER GOLF COURSE	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
One Northwestern 14300 Old Gunpowder Road	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
400	279	121	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
400	279	121	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)		
OTHER	TOTAL	TOTAL
400	400	400
400	400	400

DESCRIPTION AND JUSTIFICATION

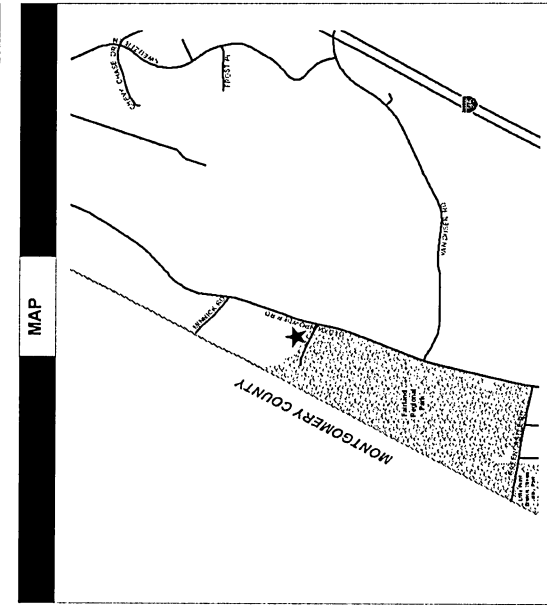
DESCRIPTION: This is an 18-hole course located near the border between Prince George's and Montgomery Counties. This project involves course renovation. Phase 1, which included irrigation, golf cart paths and a new maintenance yard, is complete. Phase 2 - improvements are pending. Future course and clubhouse improvements are contingent on the completion of a golf course master plan.

JUSTIFICATION: A new lease was executed in 2013. The lease recommends several upgrades to the course and its facilities.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY XX
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 15 400
CUMULATIVE APPROP. THRU	FY 15 400
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	07/2016



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081238	HARMONY HALL COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS STATUS CLASS FUNCTION CONTINUED ADDITION PARK DEVELOPMENT
Eight South Potomac 10701 Livingston Road

OPERATING IMPACT (000,\$)	
DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS	85 0 0 85 0

TOTAL	THRU FY 13	EST. FY 14	EXPENDITURE SCHEDULE (000,\$)					BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18		FY 19
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
1600	20	1580	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
1600	20	1580	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU	FY 2009 FY 2009 FY 15 1600 FY 15 1600
APPROPRIATION REQUESTED BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	0 946 654 1600 1600 0

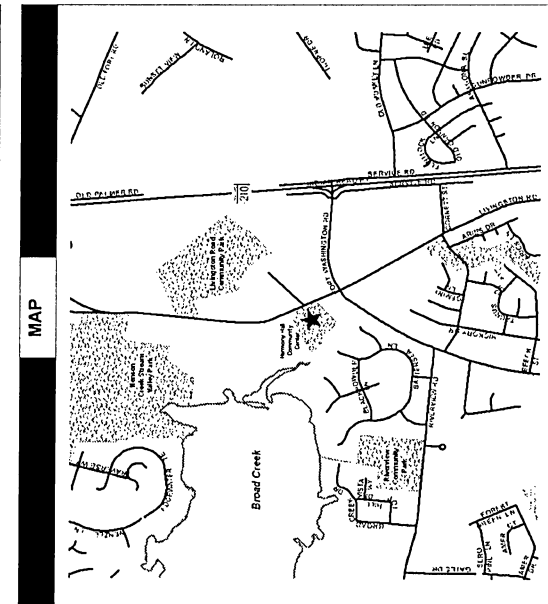
MNCPPC	OTHER	TOTAL	FUNDING SCHEDULE (000,\$)									
			THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
946	0	946	0	0	0	0	0	0	0	0	0	0
654	0	654	0	0	0	0	0	0	0	0	0	0
1600	0	1600	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS PROJECT STATUS PERCENT COMPLETED ESTIMATED COMPLETION DATE	Publicly Owned Land Design Not Begun 0 08/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Harmony Hall Community Center is attached to Harmony Hall Regional Arts Center and the Southern Area Offices. This project includes code compliance renovation and a 2,000 square foot addition to the community center. In FY09 \$500,000 of Community Center Expansion (EC001144) FY09 bonds were transferred to this project. During FY09 Committee of the Whole work session, \$346,000 of Community Center Renovation (EC001017) FY07 bonds will be transferred to this project. In FY14 \$100,000 of Bonds from African Heritage Museum (EC021250) replaced PAYGO in this project.

JUSTIFICATION: The Community Center Needs Assessment study recommended code compliance upgrades and expansion of the exercise room, meeting room and office space.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061155	HAZELWOOD HISTORIC SITE	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Collington & Vicinity 18611 Queen Anne Road		Continued Rehabilitation Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

TOTAL	THRU FY 13	EST. FY 14	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19		FY 20
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
607	0	607	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
607	0	607	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 15 607
CUMULATIVE APPROP. THRU	FY 15 607
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	607
TOTAL FUNDS RECEIVED	607
EXPENDITURES & ENCUMBRANCES	607
UNENCUMBERED BALANCE	0

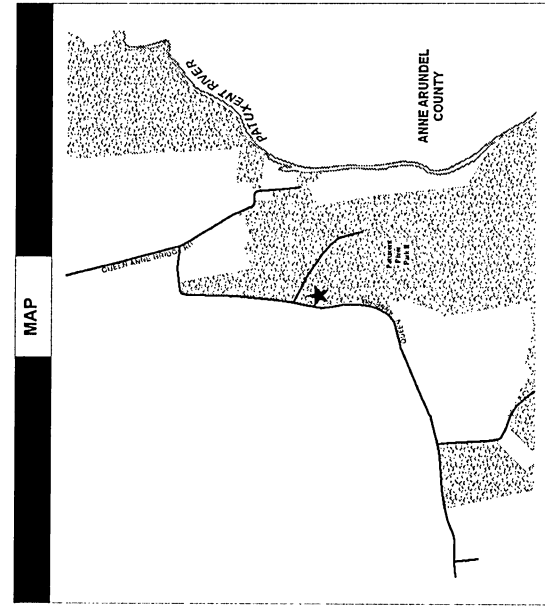
FUNDING SCHEDULE (000,S)	
DEV	607
TOTAL	607

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Hazelwood is an historic house located on Queen Anne Road, within the Patuxent River Park, north of Upper Marlboro. The house was built in sections with the oldest being in the colonial style, the second from the Federal period and third in Victorian Italianate style. This project is part of the Curatorship Program.

JUSTIFICATION: A curatorship agreement provides the private capital to restore and renovate this historic structure. Over a 40 year period, the curators have promised to invest \$607,000 of their own funds to renovate this site.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041121	HEATHER HILLS NEIGHBORHOOD PARK/SCHOOL	PARKS DEPT / M-NCPPP

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Four City of Bowie 12605 Heming Lane	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	201	132	69	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	201	132	69	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
STATE	OTHER
75	126
0	0
0	0
0	0
0	0
TOTAL	201

DESCRIPTION AND JUSTIFICATION

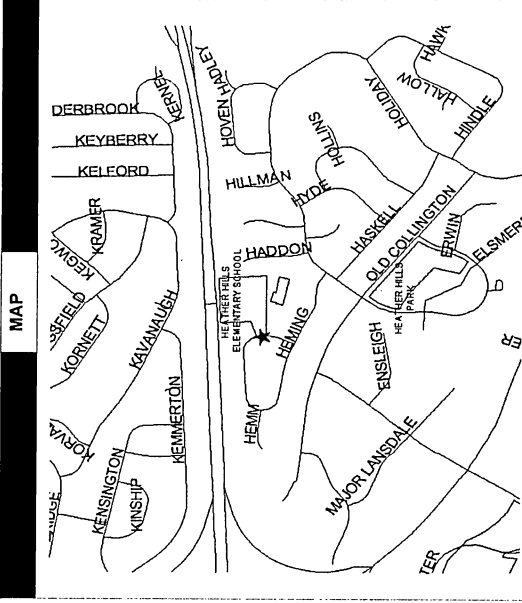
DESCRIPTION: The playground was completed in 2007 and the loop trail was completed in 2011. During the FY08 Committee of the Whole worksession, \$1,603 was transferred to this project from Muirkirk South Community Park (EC010863).

JUSTIFICATION: The Community and Heather Hills Elementary School have requested a 10 foot wide and 1,240 foot long trail around the athletic fields, which was completed.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 0
CURRENT AUTH. THRU	FY 15 201
CUMULATIVE APPROP. THRU	FY 15 201
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	201
TOTAL FUNDS RECEIVED	201
EXPENDITURES & ENCUMBRANCES	201
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2014



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC080958	HENSON CREEK GOLF COURSE	PARKS DEPT / M-NCPPP

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Eight Henson Creek Tucker Road	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2818	454	2364	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2818	454	2364	0	0	0	0	0	0	0

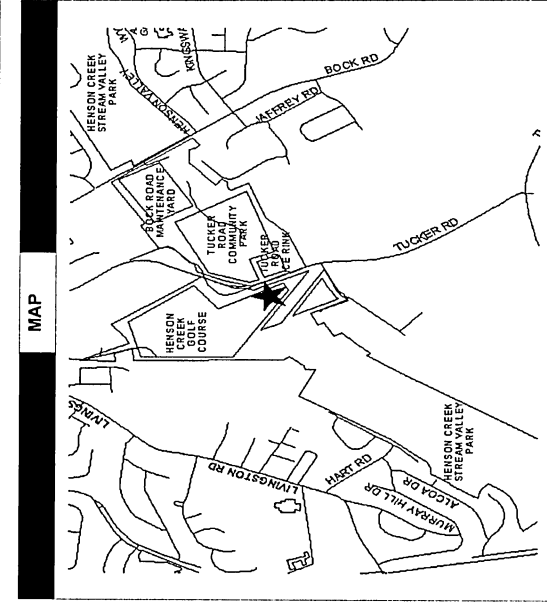
FUNDING SCHEDULE (000,\$)	
STATE	TOTAL
113	0
MNCPPP	360
OTHER	2345
TOTAL	2818

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Henson Creek Golf Course is a nine-hole golf course located off Sunnyside Lane and Livingstone Road. Funding is for the construction of a maintenance building and other site improvements. In FY13, \$150,000 of prior approved bonds was moved to this project from Southern Regional Tech/Rec Complex (EC081113) for an open pavilion for the First Tee program. FY14 funding is for a First Tee Golf classroom building.
JUSTIFICATION:	Demand for golf in the southern portion of the County is increasing and Henson Creek Golf Course is attempting to meet this expanding need.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1995
CURRENT AUTH. THRU	FY 15 2818
CUMULATIVE APPROP. THRU	FY 15 2818
APPROPRIATION REQUESTED	0
BONDS SOLD	360
OTHER FUNDS	2458
TOTAL FUNDS RECEIVED	2818
EXPENDITURES & ENCUMBRANCES	2818
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	10/2016



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC073392	HENSON CREEK STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight South Potomac Temple Hill Rd To Potomac River	Continued Addition Park Development

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2283	1158	1125	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2283	1158	1125	0	0	0	0	0	0	0

		FUNDING SCHEDULE (000,\$)	
STATE	798	0	0
MNCPPC	604	0	0
OTHER	881	133	0
TOTAL	2283	133	0

DESCRIPTION AND JUSTIFICATION

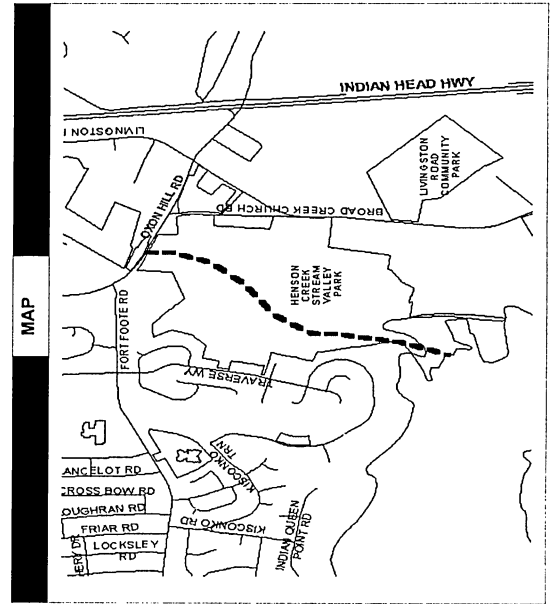
DESCRIPTION: This project will provide funding for the design and construction of a 1,500 linear foot hiker/biker connector trail (and bridge over Henson Creek) to the new Southern Regional Tech/Rec Complex south to the Tucker Road Athletic Complex. Funding will also be used to renovate deteriorating sections of the existing trail. FY06 funding is a T-21 grant of \$15,000 for signage. In FY11, FY07 PAYGO was transferred as follows: \$250,000 to Fort Foote NRC (EC081266) and \$150,000 to Temple Hills Neighborhood Park (EC081267). FY13 funding was changed from PAYGO to Bonds. FY14 funding includes a \$33,000 Developer Contribution to be used for improvements to the northern portion of the trail.

JUSTIFICATION: This project will create a valuable trail linkage between the new community center and the existing golf course, ice rink and athletic fields at Tucker Road. The trail will also connect to the Henson Creek Trail and other community connector trails in the area.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	54
MAINTENANCE COSTS	3
OPERATING COSTS	0
TOTAL	57
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1982
YEAR FIRST IN CAPITAL BUDGET	FY 1982
CURRENT AUTH. THRU	FY 15 2283
CUMULATIVE APPROP. THRU	FY 15 2283
APPROPRIATION REQUESTED	0
BONDS SOLD	604
OTHER FUNDS	1679
TOTAL FUNDS RECEIVED	2283
EXPENDITURES & ENCUMBRANCES	2283
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	01/2015



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021247	HEURICH COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Two Hyattsville and Vicinity 6001 Nicholson Street & Ager Road	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2275	2234	41	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2275	2234	41	0	0	0	0	0	0	0

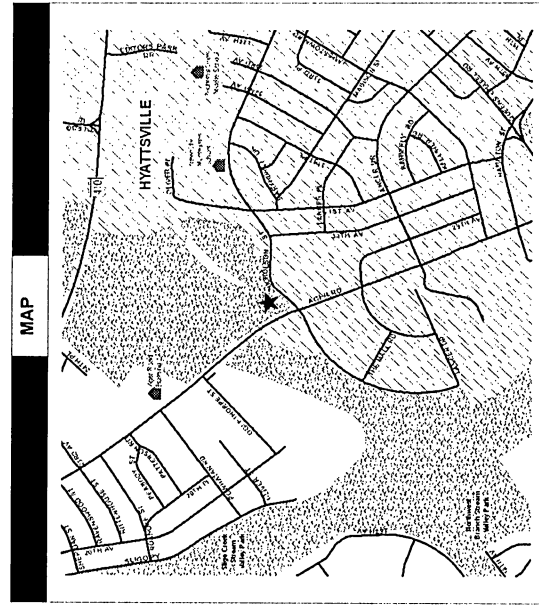
FUNDING SCHEDULE (000,\$)	
DEV	725
MNCPPC	500
OTHER	1050
TOTAL	2275

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Construction of an artificial turf field and related park amenities including sport lighting, bleachers, scoreboard, observation/public announcer tower, restrooms, shelter, storage shed, and additional parking. New construction also includes a one acre off-leash dog park. During the FY09 COW \$500,000 FY07 Bonds from Langley Park Multi-cultural Center (EC021134) and \$400,000 of FY07 PAYGO from Riverdale Community Recreation Center (EC030949) were transferred to this project. During the FY11 COW, an adjustment reflects a \$500,000 grant received in FY10 from DeMatha for field renovation. DeMatha and the M-NCPPC will jointly use and maintain the field. During the FY12 COW, an adjustment reflects a \$225,000 Developer Contribution from DeMatha in adherence to the Joint Use Agreement.</p> <p>JUSTIFICATION: There is a very high demand for soccer fields in the Hyattsville, Riverdale, and Mount Rainier. An artificial turf field will help alleviate the demand by providing a high quality field for games and practice. Residents have requested a dog park.</p>

OPERATING IMPACT (000,\$)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 15 2275
CUMULATIVE APPROP. THRU	FY 15 2275
APPROPRIATION REQUESTED	0
BONDS SOLD	500
OTHER FUNDS	1775
TOTAL FUNDS RECEIVED	2275
EXPENDITURES & ENCUMBRANCES	2275
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Under Construction
PROJECT STATUS	
PERCENT COMPLETED	70
ESTIMATED COMPLETION DATE	06/2014



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071116	HILLCREST HEIGHTS COMMUNITY CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Seven		Revised
PLANNING AREA		CLASS
Henson Creek		Addition
ADDRESS		FUNCTION
2300 Oxon Run Drive		Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	300	300	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3700	3291	409	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4000	3591	409	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 15 4000
CUMULATIVE APPROP. THRU	FY 15 4000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	4000
TOTAL FUNDS RECEIVED	4000
EXPENDITURES & ENCUMBRANCES	4000
UNENCUMBERED BALANCE	0

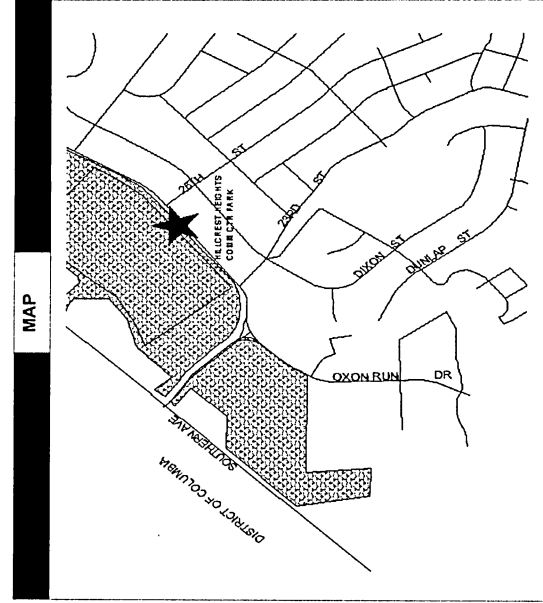
	FUNDING SCHEDULE (000,S)	
	STATE	OTHER
STATE	1669	0
OTHER	2331	0
TOTAL	4000	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Under Construction
PROJECT STATUS	10
PERCENT COMPLETED	07/2014
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This community center and surrounding park is located in Oxon Hill and is heavily used by the surrounding community. Phase 1 of the project is complete and involved renovation and expansion of the community center to include additional meeting rooms, a fitness area, administrative offices, additional programmable spaces, and playground installation. Phase 2 consists of a loop trail. During the FY08 Committee of the Whole worksession, \$96,000 of Community Center Renovation (EC001017) FY08 bonds were transferred to this project. In FY15, \$315,661 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: The community requested a facility expansion to meet the increased demand for programmed recreational activities including a loop trail. A 2001 facility "needs assessment" recommended the expansion.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091280	HOLLAWAY ESTATES NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPP
LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development
Nine Rosaryville 9911 Rosaryville Road		

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

TOTAL	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18		FY 19
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
200	142	58	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
200	142	58	0	0	0	0	0	0

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2012		
YEAR FIRST IN CAPITAL BUDGET	FY 2012		
CURRENT AUTH. THRU	FY 15	200	
CUMULATIVE APPROP. THRU	FY 15	200	
APPROPRIATION REQUESTED		0	
BONDS SOLD		100	
OTHER FUNDS		100	
TOTAL FUNDS RECEIVED		200	
EXPENDITURES & ENCUMBRANCES		200	
UNENCUMBERED BALANCE		0	

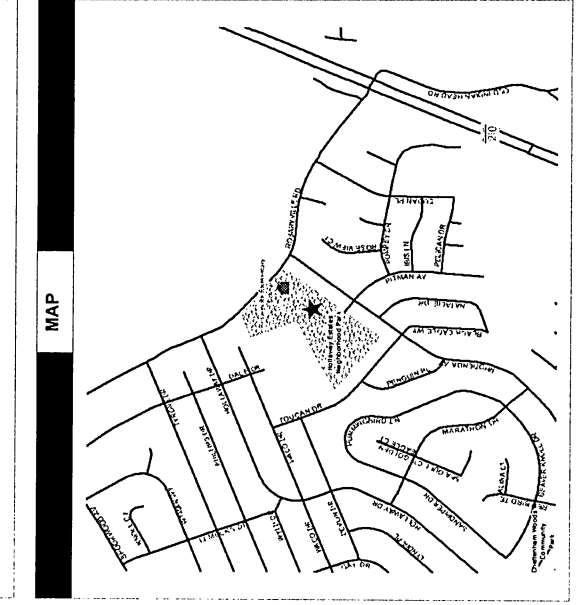
TOTAL	FUNDING SCHEDULE (000,S)					
	STATE	MNCPPP				
100	100	0	0	0	0	0
100	100	0	0	0	0	0
200	200	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	07/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Hollaway Estates Neighborhood Park is a 16.5-acre site consisting of a play area, picnic areas, basketball and tennis courts, and softball and football/soccer fields. The project will include design and construction of new athletic field lights. In FY12, the M-NCPPP received a \$100,000 State Bond Bill for field lighting. In FY12, \$100,000 of FY10 and prior bonds were transferred to this project from Lighting Renovation Fund (EC001146) to provide the matching funds required by the state.

JUSTIFICATION: There has been a marked increase in athletic field use at these locations. Field lights will provide additional practice and game time.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041094	HORSEPEN TRAILHEAD	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Four Bowie Vicinity Race Track Road	Revised Reconstruction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	810	332	120	120	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	810	332	120	120	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)	
STATE	40
OTHER	770
TOTAL	810

DESCRIPTION AND JUSTIFICATION

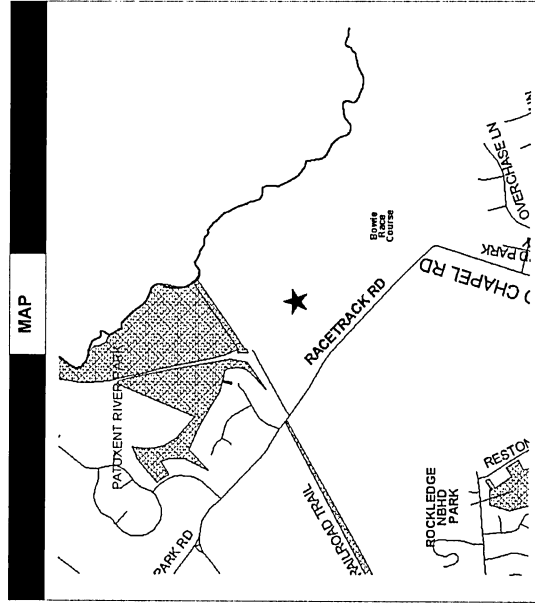
DESCRIPTION: This project involves the installation of a multi-age playground, a picnic shelter, a small bicycle pump track, and a basketball court behind the WSSC pump station. A later phase will include a large bicycle pump track, a bicycle skills area, a shade structure and a restroom. In FY14, \$40,000 of grant funding from the State Highway Administration was added for a pump track at the Horsepen Trailhead.

JUSTIFICATION: Projected heavy use of the WB&A hiker/biker trail requires that trail users arriving by car have an area to access the trail. In addition, a reststop with picnic area and restrooms will serve hikers and bikers utilizing the trail.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 15 810
CUMULATIVE APPROP. THRU	FY 15 810
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	690
TOTAL FUNDS RECEIVED	690
EXPENDITURES & ENCUMBRANCES	690
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Stage
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	09/2014



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021213	HYATTSVILLE-DIETZ NEIGHBORHOOD PLAYGROUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	12
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	12
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Two	Hyattsville and Vicinity	Continued
PLANNING AREA	4106 Oliver Street & 41st Avenue	Replacement
ADDRESS		Park Development

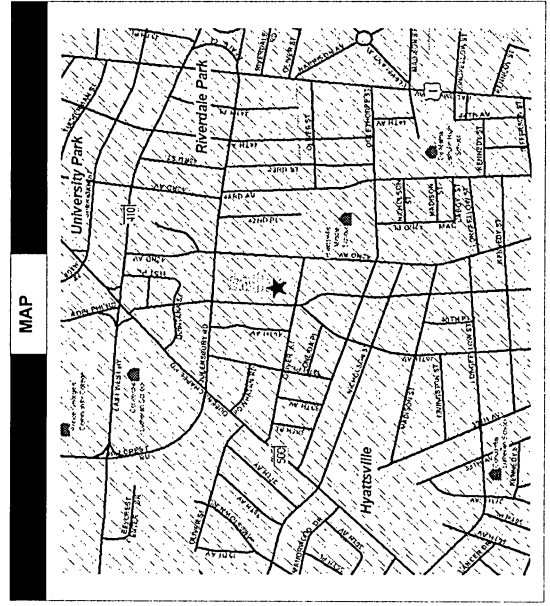
TOTAL	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	130	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	130	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 15 130
CUMULATIVE APPROP. THRU	FY 15 130
APPROPRIATION REQUESTED	0
BONDS SOLD	130
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	130
EXPENDITURES & ENCUMBRANCES	130
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
MNCPPC	130
TOTAL	130

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2014

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project involves replacement of multi-aged playground equipment, repavement of path, replacement of furniture and additional landscaping.</p> <p>JUSTIFICATION: This park is located in an older residential area located inside the Beltway. The play equipment needs replacement, and the shelter and paths need renovation.</p>	



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031283	INDIAN CREEK STREAM VALLEY PARK	PARKS DEPT /M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Three
PLANNING AREA	College Park, Berwyn Heights & Vicinity
ADDRESS	Nevada Street, Berwyn Heights
STATUS	Continued
CLASS	Addition
FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
258	232	26	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
258	232	26	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 258
CUMULATIVE APPROP. THRU	FY 15 258
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	258
TOTAL FUNDS RECEIVED	258
EXPENDITURES & ENCUMBRANCES	258
UNENCUMBERED BALANCE	0

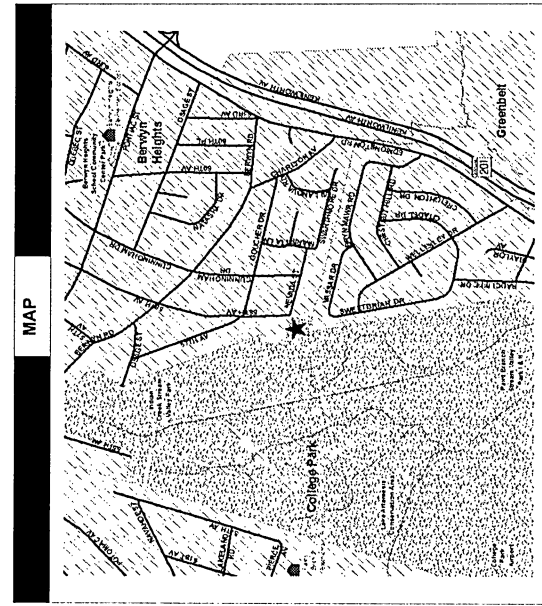
FUNDING SCHEDULE (000,\$)	
DEV	0
OTHER	0
TOTAL	0
140	0
118	0
258	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This 94-acre park, located in the Northern Area, provides a hiker/biker/equestrian trail for the surrounding community. This project will add a 1,000 ft. trail connector from the end of Nevada Street to the main trail and additional footage to the boardwalk to cross the wetlands. FY12 is the first year that Indian Creek Stream Valley Park was included in the capital budget. In FY12, \$118,000 of FY10 and prior PAYGO from Minor Park Development (EC000001) and \$75,000 of FY10 and prior Developer Contribution from Undesignated ACQ and DEV FEE-IN-LIEU (EB000321) were transferred to this project. In FY13, \$65,000 was transferred to this project from Undesignated ACQ & DEV-Fee-in-Lieu (EB000321).

JUSTIFICATION: The community requested this spur to allow easier access to the Northeast Branch Trail.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081191	INDIAN QUEEN COMMUNITY CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight South Potomac 9551 Ft Foote Road		Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
MNCPPC	100	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

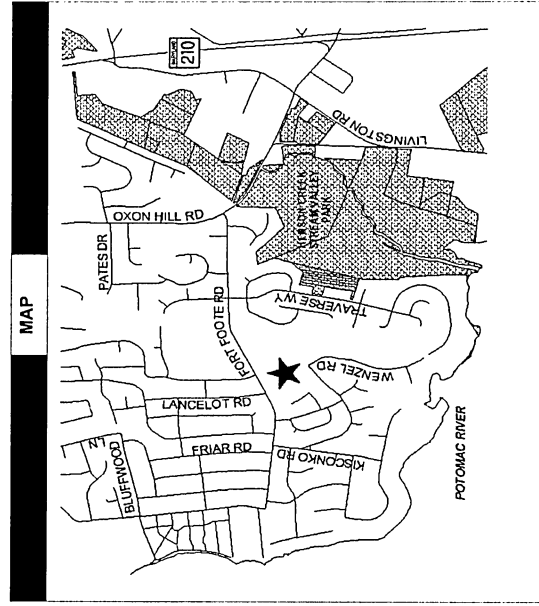
DESCRIPTION: This project involves replacement of the floor in the multipurpose room of the community center, located within Indian Queen Elementary School. In FY09, \$1,500,000 of Community Center Expansion (EC001144) proposed FY10 bonds were transferred to this project. In FY12, \$57,000 of FY09 & Prior PAYGO and \$1,500,000 of FY10 and Prior Bonds were transferred from this project to Potomac Landing Community Center (EC081187).

JUSTIFICATION: The floor in the multipurpose room is used for basketball and other physical activities. The current surface is slippery and not appropriate for this type of use and needs to be replaced.

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 100
CUMULATIVE APPROP. THRU	FY 15 100
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	05/2018



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001257	INFORMATION TECHNOLOGY COMMUNICATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA	Multi-District	Revised
ADDRESS	Not Applicable	Non Construction
	Various Locations	Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
500	0	500	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
500	0	500	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 15 500
CUMULATIVE APPRO. THRU	FY 15 500
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	500
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	500

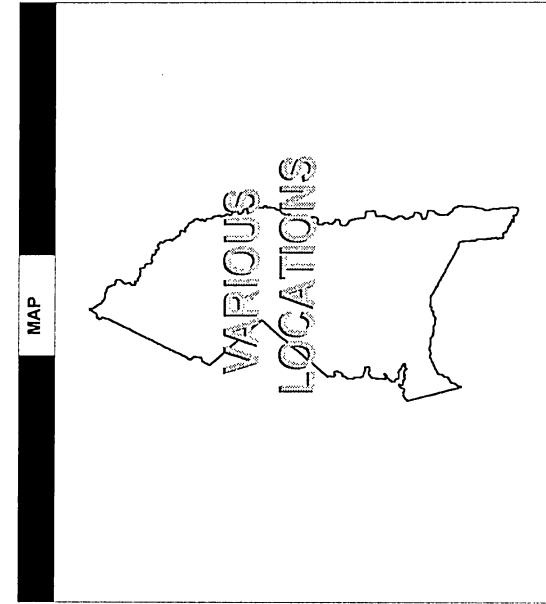
FUNDING SCHEDULE (000,\$)										
MNCPPC	500	0	0	0	0	0	0	0	0	0
500	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This fund provides information technology and communication components for park and recreation buildings. This fund will supplement the community center renovation and expansion funds when IT upgrades are needed. In FY12, \$500,000 of funding for this project was deferred to beyond the six-year program. This deferral will allow the M-NCPPC to remain within the 6-year spending affordability plan. FY13 funding changing from PAYGO to Bonds. In FY15, \$500,000 was removed from this project; funds may be added in the future once the balance has been spent.

JUSTIFICATION: The Department is renovating and upgrading many community centers over the next several years. This fund will provide for the advance computer, telephone and video systems required to outfit each building during the code compliance and expansion process.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001277	INFRASTRUCTURE IMPROVEMENT FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1018
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1018
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Not Applicable Not Applicable Various Locations	Revised Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 5 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
42800	7667	13833	21300	4500	5000	4500	3950	3350	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
42800	7667	13833	21300	4500	5000	4500	3950	3350	0	0

APPROPRIATION DATA (000,\$)			
YEAR FIRST IN CIP	FY 2012	FY 2012	0
YEAR FIRST IN CAPITAL BUDGET	FY 2012	FY 2012	0
CURRENT AUTH. THRU	FY 15	42800	
CUMULATIVE APPROP. THRU	FY 15	26000	
APPROPRIATION REQUESTED			
BONDS SOLD	11308		
OTHER FUNDS	10192		
TOTAL FUNDS RECEIVED	21500		
EXPENDITURES & ENCUMBRANCES	21500		
UNENCUMBERED BALANCE	0		

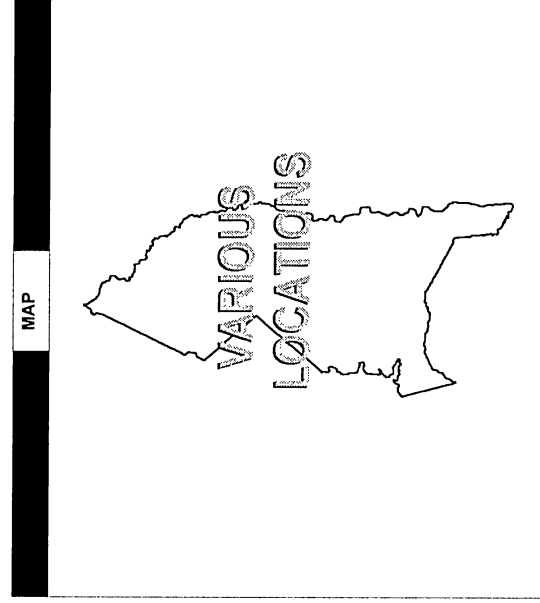
FUNDING SCHEDULE (000,\$)									
MNCPPC	11308	0	0	0	0	0	0	0	0
OTHER	31492	4500	21300	4500	5000	4500	3950	3350	0
TOTAL	42800	4500	21300	4500	5000	4500	3950	3350	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the renovation and repair of park infrastructure throughout the County. In FY12, \$8,000,000 of Proposed PAYGO funding from College Park Airport (EC030497) and \$18,000,000 of proposed PAYGO funding from Historic Agricultural Resources Preservation (EB000403) were transferred to this project. Funding is being used for renovation projects listed in the Infrastructure Improvement Fund schedule included in Budget Resolution CB-24-2011. In FY14, \$800K from North Brentwood Community Center deferral, \$360K from Columbia Park deferral, \$200K from Park Police substation @ Cosca, and \$100K from Montpelier Neighborhood Park deferral were transferred to this project. In FY15, \$5,692,284 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: The Infrastructure and Inventory Assessment of Park Property Report prioritized each facility as to "need" and M-NCPPC is now following through on the report's recommendations as well as the implementation of Energy Performance Contracting.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC070527	J. E. HOWARD COMMUNITY CENTER	PARKS DEPT /M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Continued Addition Park Development
Seven Sutland, District Heights & Vicinity Dewitt Avenue			

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1934	748	500	500	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1934	748	500	500	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
DEV	4	0	0	0	0	0	0	0	0	0
MNCPPC	1110	0	500	500	0	0	0	0	0	0
OTHER	820	670	150	0	0	0	0	0	0	0
TOTAL	1934	150	500	500	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

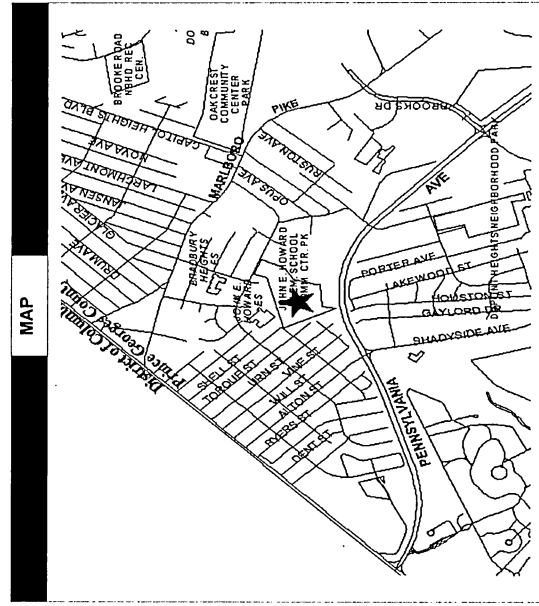
DESCRIPTION: These funds will be used for renovations necessary to make the community center code compliant. In FY10, \$500,000 of FY09 PAYGO was transferred from District 7 Reserve (EC071139) to this project. FY14 funding of \$450K is for a loop trail and fitness stations, and FY15 funding of \$500K is for renovation cost escalation.

JUSTIFICATION: Center has current code and ADA deficiencies that need to be addressed.

OPERATING IMPACT (000,S)	
DEBT SERVICE	100
MAINTENANCE COSTS	2
OPERATING COSTS	0
TOTAL	102
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 1987
CURRENT AUTH. THRU	FY 15 1934
CUMULATIVE APPROP. THRU	FY 15 1934
APPROPRIATION REQUESTED	0
BONDS SOLD	610
OTHER FUNDS	824
TOTAL FUNDS RECEIVED	1434
EXPENDITURES & ENCUMBRANCES	1434
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	07/2016



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC050859	JESSE WARR. JR. NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	5
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	5
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Five Landover Area Englewood Drive	Revised Rehabilitation Park Development
PLANNING AREA	STATUS
Englewood Drive	CLASS
	FUNCTION

TOTAL	THRU FY 13	EST. FY 14	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19		FY 20
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1788	1654	134	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1788	1654	134	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 15 1788
CUMULATIVE APPROP. THRU	FY 15 1788
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	54
TOTAL FUNDS RECEIVED	1734
EXPENDITURES & ENCUMBRANCES	1788
UNENCUMBERED BALANCE	1788
	0

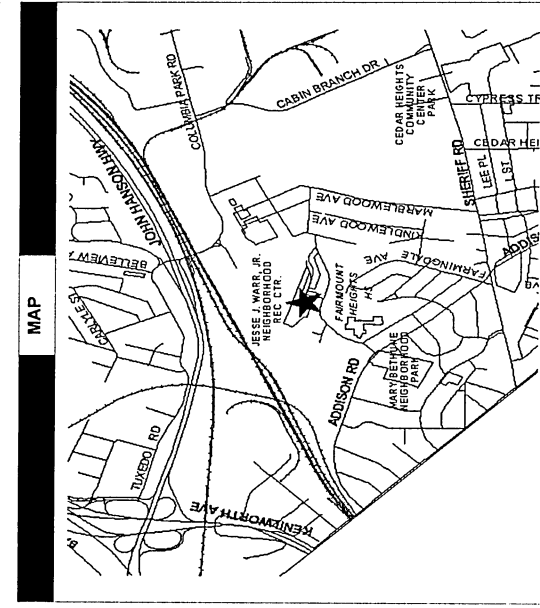
FUNDING SCHEDULE (000,S)	
STATE	98
MNCPPC	54
OTHER	1636
TOTAL	1788

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	07/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This park is located north of Englewood Drive near Fairmount Heights. The 11.5 acre site has been developed with a new recreation building, a picnic shelter, a basketball court, a playground and parking. This project is to demolish the old recreation building. The Public Facility Renovation fund provided supplemental funding. In FY10, \$500,000 of FY07 & Prior Bonds was transferred to this project from the Public Facility Renovation fund (EC001101). In FY12, \$100,000 of FY09 and Prior PAYGO and \$500,000 of FY09 and Prior Bonds were transferred to this project from Columbia Park Elem. School Community Center Park (EC051086). In FY15, \$946,460 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Renovation of older existing parks is an on-going program to update and modernize recreation facilities in established neighborhoods. The LPPRP ranks this area in the moderate need range for recreational facilities.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051097	KENTLAND COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Landover Area 2411 Pinebrook Drive	Revised Addition Park Development

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS				
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17		FY 18	FY 19	FY 20	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	12912	1334	10878	700	700	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	12912	1334	10878	700	700	0	0	0	0	0	0	0

	FUNDING SCHEDULE (000,S)		
	STATE	MNCPPC	OTHER
STATE	2450	0	0
MNCPPC	8300	700	0
OTHER	2162	1862	300
TOTAL	12912	300	300

DESCRIPTION AND JUSTIFICATION

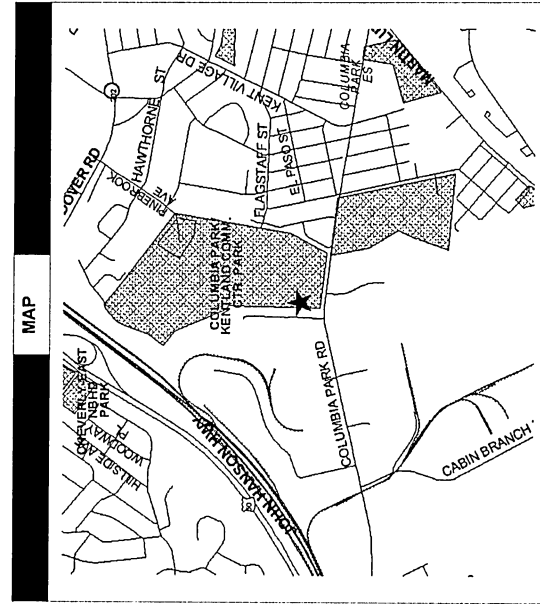
DESCRIPTION: This project involves the construction of a new community center, additional parking and other site improvements. During the FY06 Committee of the Whole (COW), the following transfers were made: Landover Hills Rec Ctr (FY05 - \$100,000 & FY07 \$900,000), Bladensburg Area Park Improvements (FY09 - \$785,000), Edmonston Neigh. Rec Ctr (FY04 & prior - \$187,000 & FY08 - \$500,000). The FY07 COW added \$1.1 million of PAYGO. During the FY11 COW a total of \$583,000 was deleted from this project reflecting POS, Block Grants and Developer Contributions that did not materialize. In FY14, \$300,000 of PAYGO funding was added to this project for WSSC waterline requirements and additional construction management services. In FY15, \$3.5 million of PAYGO funding was changed to Bonds to accommodate a future Bond sale.

JUSTIFICATION: The existing community center is inadequate to serve the community's recreational needs. It does not have a gym and sufficient flexible multipurpose space. It has several life safety and accessibility code deficiencies.

OPERATING IMPACT (000,S)	
DEBT SERVICE	747
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	747
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 15 12912
CUMULATIVE APPROP. THRU	FY 15 12912
APPROPRIATION REQUESTED	0
BONDS SOLD	7600
OTHER FUNDS	4612
TOTAL FUNDS RECEIVED	12212
EXPENDITURES & ENCUMBRANCES	12212
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Under Construction
PROJECT STATUS	50
PERCENT COMPLETED	09/2015
ESTIMATED COMPLETION DATE	



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051184	KENTLAND NEIGHBORHOOD RECREATION CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Five		Continued
PLANNING AREA		CLASS
Landover Area		Rehabilitation
ADDRESS		FUNCTION
2727 Firehouse Drive		Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
220	0	220	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
220	0	220	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
OTHER	220	0	0	0	0	0	0	0	0	0
220	0	0	0	0	0	0	0	0	0	0
220	0	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

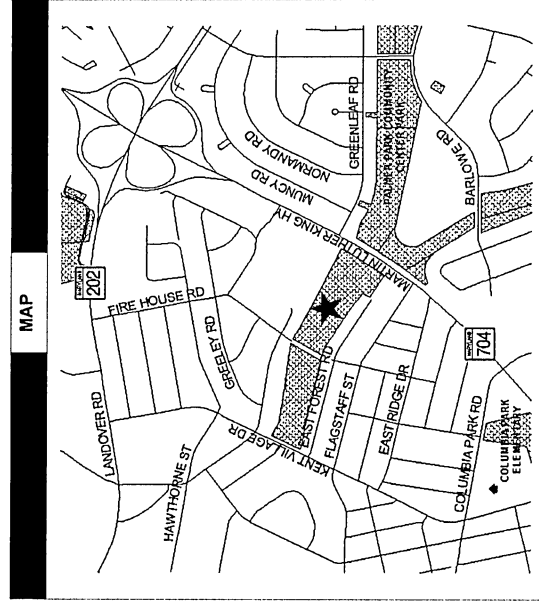
DESCRIPTION: Located at the end of Fire House Road in Kentland, this community recreation building is in need of refurbishing. Funding is for total overhaul of the facility including new doors and windows, a new kitchen and upgraded restroom facilities.

JUSTIFICATION: The Kentland Recreation Center is currently in need of repair and replacement due to facility age and community use. Heavy use of the recreation facility has caused conditions to deteriorate. The age of this facility means that several items inside the building no longer meet the existing building code.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 220
CUMULATIVE APPROP. THRU	FY 15 220
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	220
TOTAL FUNDS RECEIVED	220
EXPENDITURES & ENCUMBRANCES	220
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2014



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031268	LANDOVER HILLS COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three Defense Hgts. - Bladensburg & Vicinity Site Location Not Determined	Continued Non Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
100	0	100	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 15 100
CUMULATIVE APPROP. THRU	FY 15 100
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
100	0	100	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	01/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for a feasibility study to develop a new community center to serve Landover Hills, New Carrollton and vicinity.
JUSTIFICATION:	The proposed location is within walking distance of a Purple Line light rail station. Plans call for higher density development linked to mass transit. The community center will serve this densely-populated transit district, the Landover Hills and New Carrollton communities, and individuals outside the area with access to the Purple Line.

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021168	LANE MANOR COMMUNITY RECREATION CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	CLASS
PLANNING AREA	FUNCTION	FUNCTION
ADDRESS		
Two Takoma Park-Langley Park 7601 West Park Drive	Continued Replacement Park Development	

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	225	27	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	225	27	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 225
CUMULATIVE APPROP. THRU	FY 15 225
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	225
TOTAL FUNDS RECEIVED	225
EXPENDITURES & ENCUMBRANCES	225
UNENCUMBERED BALANCE	0

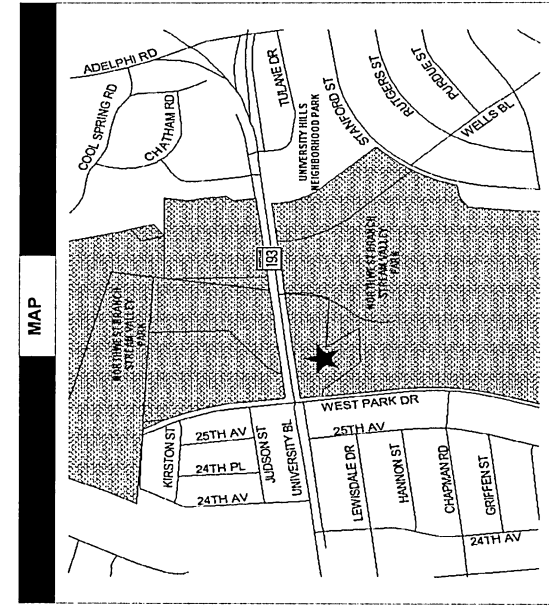
FUNDING SCHEDULE (000,\$)	
OTHER	TOTAL
225	225
TOTAL	225

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	65
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the construction of a new 65 foot bridge that connects the ballfield to the picnic area at Lane Manor Community Recreation Center which is complete. FY10 funding is for parking lot improvements.

JUSTIFICATION: The bridge needs to be replaced with a wider bridge for vehicular access for maintenance and police. Parking improvements are needed to alleviate poor drainage on the parking lot.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021098	LANGLEY PARK COMMUNITY CENTER/NAO	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two Takoma Park-Langley Park 1500 Merrimac Drive	Continued Rehabilitation Park Development

OPERATING IMPACT (000,\$)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 5 YRS				
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17		FY 18	FY 19	FY 20	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	800	89	711	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	800	89	711	0	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 15 800
CUMULATIVE APPROP. THRU	FY 15 800
APPROPRIATION REQUESTED	0
BONDS SOLD	360
OTHER FUNDS	440
TOTAL FUNDS RECEIVED	800
EXPENDITURES & ENCUMBRANCES	800
UNENCUMBERED BALANCE	0

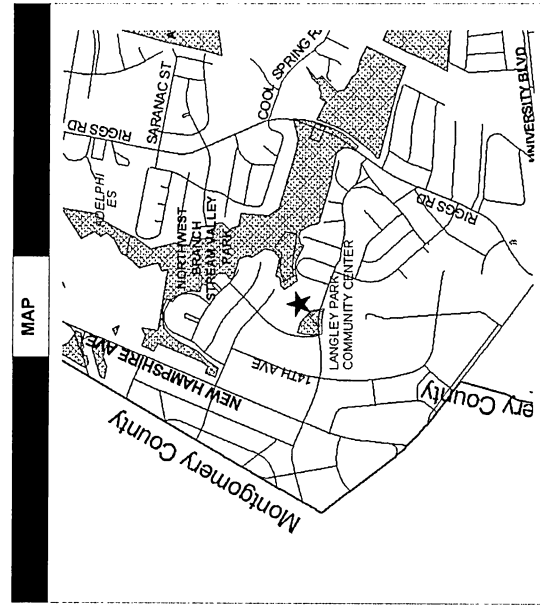
FUNDING SCHEDULE (000,\$)	
MNCPPC	360
OTHER	440
TOTAL	800

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Langley Park Community Center is located in an old elementary school. This project involves the renovation of the center. In FY08, \$560,000 of Community Center Renovation (EC001017) FY08 bonds were transferred to this project. In FY12, \$200,000 of FY09 and Prior Bonds were transferred from this project to Recreation Facility Planning (EC001272).

JUSTIFICATION: Although some renovations have been completed through major maintenance, the building is not current code and ADA compliant, and these issues need to be addressed.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021134	LANGLEY PARK MULTI-CULTURAL SERVICE CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	22
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	22
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two Takoma Park-Langley Park 1500 Merrimac Drive	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	310	0	0	0	0	0	0	0	0	310
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	310	0	0	0	0	0	0	0	0	310

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

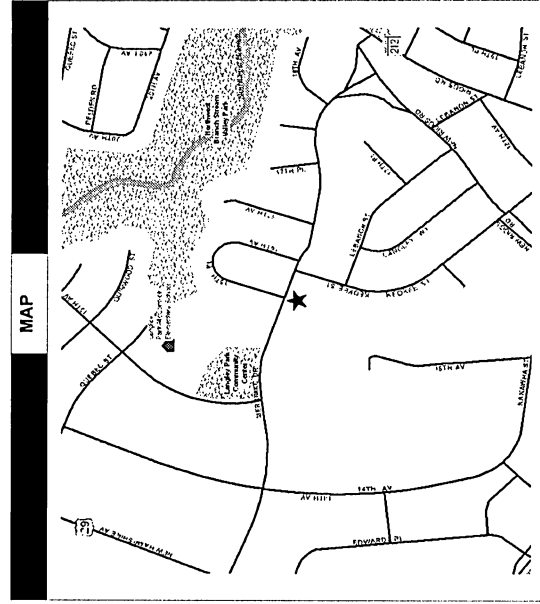
FUNDING SCHEDULE (000,S)									
MNCPPC	OTHER	TOTAL							
245	0	245							
65	0	65							
310	0	310							

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Not Applicable
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of the redevelopment of the Langley Park Community Center into the Langley Park Multi-Cultural Service Center. In FY08, \$60,000 of PAYGO was transferred to Countywide Local Park Acquisition (EB000400) for the purchase of Mt. Rainier Urban Park. In FY09, \$500,000 of FY07 and prior bonds were transferred to Heurich Community Park (EC021247). In FY12, the remaining funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY14, \$50,000 of deferred PAYGO was advanced to FY14 and transferred to Heurich Dog Park (EC021247).

JUSTIFICATION: A multi-cultural service center will better meet this diverse community's social, artistic and recreational needs.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061245	LARGO TOWN CENTER LAKE SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	72
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	72
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six	LARGO-TOTTISFORD	Continued
PLANNING AREA	9800 Block Largo Center Drive	Rehabilitation
ADDRESS		Park Development

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1075	1046	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1075	1046	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 15 1075
CUMULATIVE APPROP. THRU	FY 15 1075
APPROPRIATION REQUESTED	0
BONDS SOLD	800
OTHER FUNDS	275
TOTAL FUNDS RECEIVED	1075
EXPENDITURES & ENCUMBRANCES	1075
UNENCUMBERED BALANCE	0

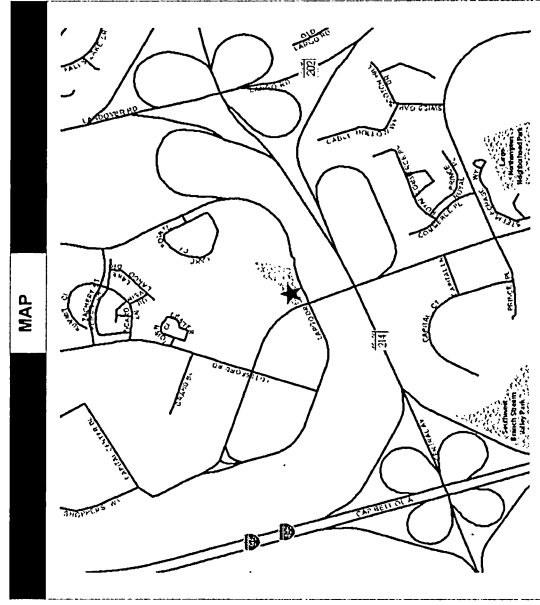
		FUNDING SCHEDULE (000,\$)								
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
MNCPPC	800	0	0	0	0	0	0	0	0	0
OTHER	275	0	0	0	0	0	0	0	0	0
TOTAL	1075	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	5
ESTIMATED COMPLETION DATE	08/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Largo Town Center Lake Site is located in a densely populated area surrounded by a large townhouse and condominium community. Currently, park development consists of a boardwalk and loop trail at the lake, and an ADA accessible circular path that winds up the hill from the lake to a paved plaza. Future development includes the "terrace garden steps," the "jumping jewels" (a 2,000 square foot water play area), a pedestrian bridge, a stone retaining wall, stone boulders and piers, an ornamental fence, electrical and water connection, and a park sign.

JUSTIFICATION: The community expected these amenities to be completed in phases by the developers of several nearby parcels. Due to the economic downturn, this work has been delayed. The Department of Parks and Recreation plans to complete the remaining phases of the park.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061246	LARGO/PERRYWOOD/KETTERING COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)
DEBT SERVICE
MAINTENANCE COSTS
OPERATING COSTS
TOTAL
COST SAVINGS

14
0
0
14
0

APPROPRIATION DATA (000,\$)
YEAR FIRST IN CIP
YEAR FIRST IN CAPITAL BUDGET
CURRENT AUTH. THRU
CUMULATIVE APPRO. THRU
APPROPRIATION REQUESTED
BONDS SOLD
OTHER FUNDS
TOTAL FUNDS RECEIVED
EXPENDITURES & ENCUMBRANCES
UNENCUMBERED BALANCE

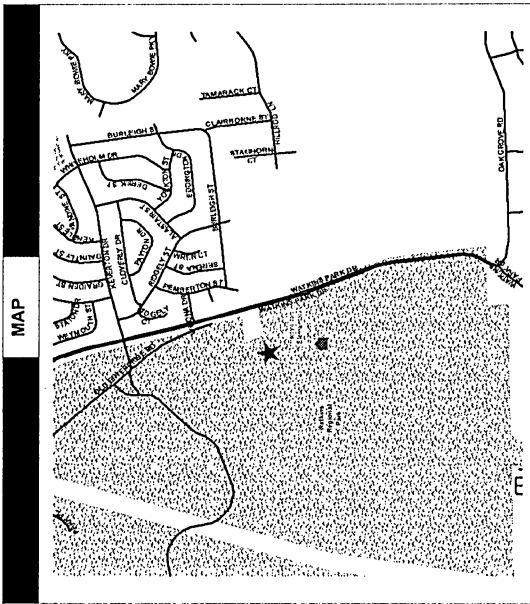
FY 2015	FY 2019	FY 15 0	FY 15 0	0	0	0	0
APPROPRIATION DATA (000,\$)							
YEAR FIRST IN CIP							
YEAR FIRST IN CAPITAL BUDGET							
CURRENT AUTH. THRU							
CUMULATIVE APPRO. THRU							
APPROPRIATION REQUESTED							
BONDS SOLD							
OTHER FUNDS							
TOTAL FUNDS RECEIVED							
EXPENDITURES & ENCUMBRANCES							
UNENCUMBERED BALANCE							

0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

PROJECT STATUS
LAND STATUS
PROJECT STATUS
PERCENT COMPLETED
ESTIMATED COMPLETION DATE

FUNDING SCHEDULE (000,\$)
MNCPPC
TOTAL

Publicly Owned Land
Design Not Begun
0
12/2021



DESCRIPTION: An unpaved area serves as the parking lot for a lighted ball field complex located behind the school/community center building. A lack of marked drive aisles and parking spaces makes this area unsafe, as attendees park wherever they are able, often in a disorderly manner. This problem becomes exacerbated after a rain storm, when the area is muddy.

JUSTIFICATION: This paved lot is necessary to support field sports participants. Since the fields are lighted, they receive more play than an unlighted field would. The players need to be able to get safely from their cars to the field.

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001146	LIGHTING RENOVATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Addition Park Development
Multi-District Not Applicable Various Locations			

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1700	508	692	0	0	0	0	0	0	500
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1700	508	692	0	0	0	0	0	0	500

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 1200
CUMULATIVE APPROP. THRU	FY 15 1200
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1200
TOTAL FUNDS RECEIVED	1200
EXPENDITURES & ENCUMBRANCES	1200
UNENCUMBERED BALANCE	0

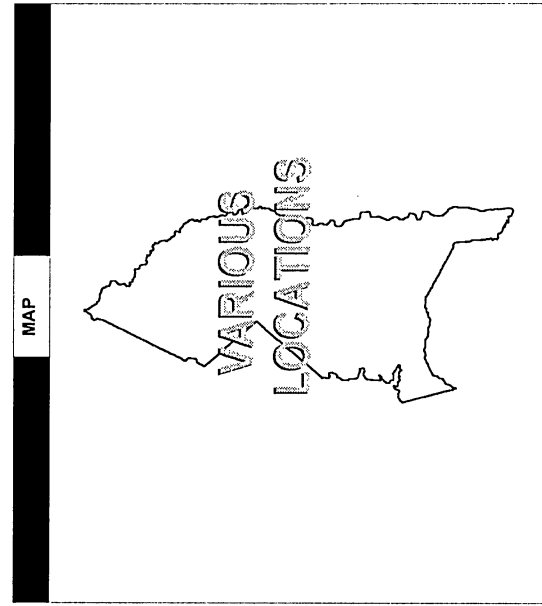
FUNDING SCHEDULE (000,\$)										
OTHER	1200	0	0	0	0	0	0	0	0	500
TOTAL	1700	0	0	0	0	0	0	0	0	500

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project funds lighting at park sites. Projects may include site security lighting and lighting for parking lots, basketball courts, tennis courts and renovation of existing lighting projects. In FY12, \$200,000 of FY10 and prior bonds were transferred to Park Berkshire NPS (EC071279), \$100,000 of FY10 and prior bonds were transferred to Ft. Washington Forest NP (EC091282), \$100,000 of FY10 and prior bonds were transferred to Holloway Estates NP (EC091280), and \$100,000 of FY10 and prior bonds were transferred to Tanglewood CP (EC091281) from this project. In addition, \$1,000,000 of funding was deferred to beyond the six-year program to allow the M-NCPPC to remain within the six-year spending affordability plan. FY13 funding changed from PAYGO to Bonds. In FY15, \$500,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale. In FY15, \$500,000 was removed from this project as this program will now be funded through the Infrastructure Improvement Fund Project (EC001277).

JUSTIFICATION: There is a strong need to light parking lots and other recreational facilities in the park system for security and public safety reasons.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031006	LINCOLN VISTA COMMUNITY PARK	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST Three Glendale, Seabrook, Lanham & Vicinity Ridge Street	STATUS Continued Addition Park Development
PLANNING AREA	CLASS FUNCTION
ADDRESS	

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1845	1649	196	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1845	1649	196	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 15 1845
CUMULATIVE APPROP. THRU	FY 15 1845
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	1845
TOTAL FUNDS RECEIVED	1845
EXPENDITURES & ENCUMBRANCES	1845
UNENCUMBERED BALANCE	0

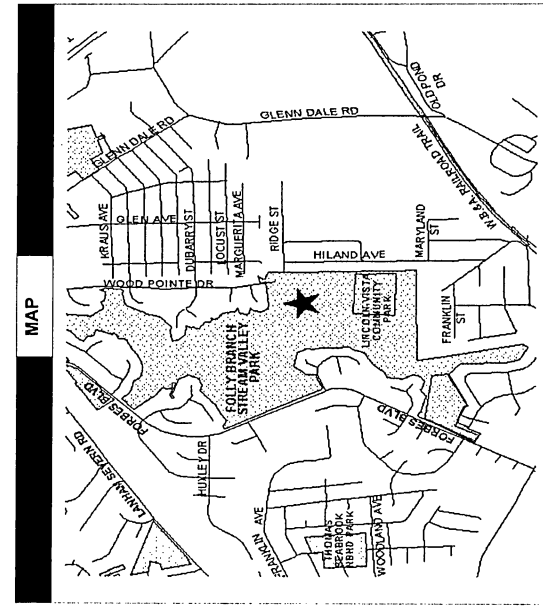
FUNDING SCHEDULE (000,\$)										
STATE	263	0	0	0	0	0	0	0	0	0
OTHER	1582	0	0	0	0	0	0	0	0	0
TOTAL	1845	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	05/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This 36-acre park is located in the Lincoln Community of Glenn Dale. It consists of a 2,000 sq. ft. recreation building, a playground, picnic shelter, football/soccer field, courts for tennis, basketball and volleyball, and a parking lot. A pedestrian bridge connects the park to the Glendale Heights community. The remaining funding will be used to add several fitness stations requested by the senior population. A State Bond Bill of \$15,000 was approved for this project during the 2009 Legislative Session. During the FY11 Committee of the Whole worksession, \$500,000 of FY08 & Prior Bonds were transferred to this project from Public Facilities Renovation Fund (EC001101). In FY15, \$500,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: The development of this site was requested by citizens. This is a growing community and there are no other parks in the immediate area.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011180	LITTLE PAINT BRANCH STREAM VALLEY PARK	PARKS DEPT /M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One Fairland Beltsville 3900 Sellman Road	Continued New Construction Park Development

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	50	50	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5000	756	4244	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5050	806	4244	0	0	0	0	0	0	0	0

	FUNDING SCHEDULE (000,\$)	
	THRU FY 13	EST. FY 14
DEV	50	0
OTHER	5000	0
TOTAL	5050	0

DESCRIPTION AND JUSTIFICATION

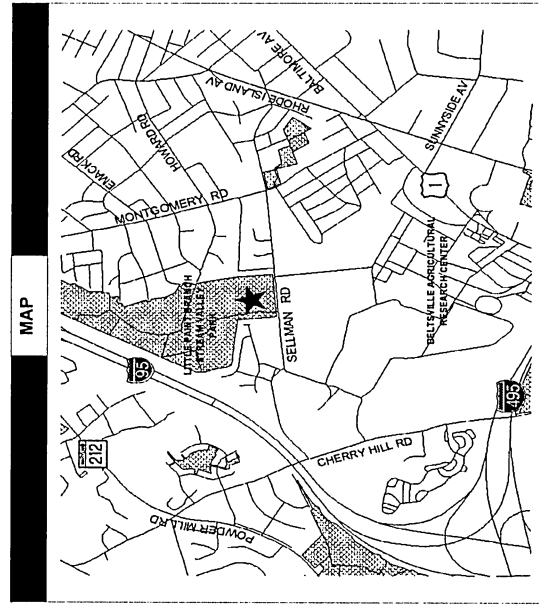
DESCRIPTION: This project fills a gap between two existing trail segments. The proposed trail extension will begin at the current terminus of the Paint Branch Trail at Cherry Hill Rd in College Park and connect to the existing Little Paint Branch Trail at the Beltsville Community Center. This asphalt hiker/biker trail will be approximately 2 miles in length and will run parallel to Cherry Hill Road and Sellman Road. Acquisition of trail right-of-way from the Beltsville Agricultural Research Center and other private property owners will be included in the project. This project involves trail design and construction.

JUSTIFICATION: This trail fulfills the Transportation Master Plan goal of creating a continuous hiker/biker trail from Washington, DC to Laurel, MD and is identified by the State of Maryland as a key missing trail link. It will provide the first trail connection outside the Capital Beltway in the Anacostia Tributary Trail System. The ICC Community Stewardship Program will provide funding of the design and construction of this key trail extension. FY09 and prior funding comes from an initial developer contribution of \$50,000.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 5050
CUMULATIVE APPROP. THRU	FY 15 5050
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	5050
TOTAL FUNDS RECEIVED	5050
EXPENDITURES & ENCUMBRANCES	5050
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	01/2015



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011007	LONGWOOD COMMUNITY PARK - DINOSAUR PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
One South Laurel Montpelier Alloway Lane		Revised New Construction Park Development

TOTAL	THRU FY 13	EST. FY 14	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19		FY 20
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
350	99	226	25	25	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
350	99	226	25	25	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
STATE	50
MNCPPC	50
OTHER	250
TOTAL	350

DESCRIPTION AND JUSTIFICATION

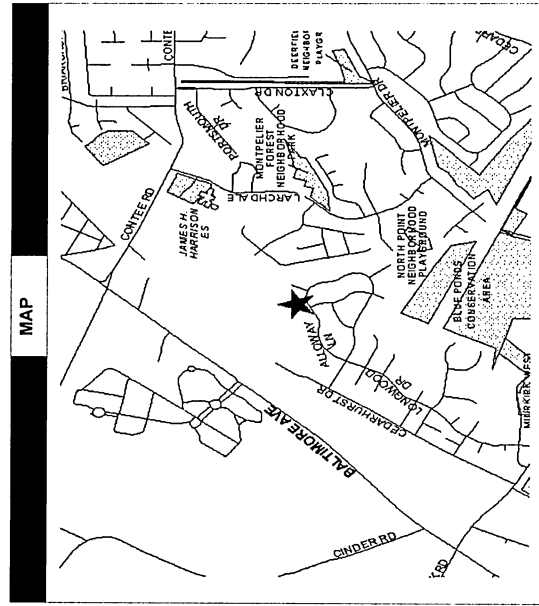
DESCRIPTION: This park will be developed with controlled access as an educational and recreational amenity in support of the significant dinosaur fossils found in the area. The highlight will be an active fossil recovery area where the public (particularly children) can participate in locating fossils. In FY08, \$50,000 was transferred to Saddlebrook East Community Park (EC040997). In FY12, \$50,000 of FY10 and prior Bonds were transferred to this project from Minor Park Development (EC000001). FY13 funding changing from PAYGO to Bonds. Also in FY13, M-NCPPC received a \$25,000 State Bond Bill and in FY15 M-NCPPC received a \$25,000 State Bond Bill. In FY15, \$250,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Funding has been proposed in order to provide visitor amenities to support programs where unique fossils of dinosaur and other prehistoric species have been discovered.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	4
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 350
CUMULATIVE APPROP. THRU	FY 15 375
APPROPRIATION REQUESTED	0
BONDS SOLD	50
OTHER FUNDS	275
TOTAL FUNDS RECEIVED	325
EXPENDITURES & ENCUMBRANCES	325
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Stage
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	11/2014



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001256	MAINTENANCE FACILITY PLANNING	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	88
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	88
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Non Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
4010	361	614	3035	550	585	1050	350	500	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	361	614	3035	550	585	1050	350	500	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY XX
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 15 4010
CUMULATIVE APPROP. THRU	FY 15 2075
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	475
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	975
UNENCUMBERED BALANCE	0

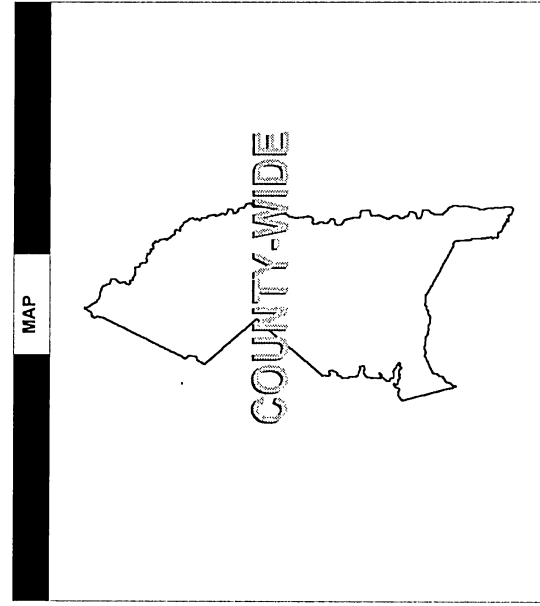
FUNDING SCHEDULE (000,S)												
MNCPPP	OTHER	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
975	3035	4010	361	614	3035	550	585	1050	350	500	0	0
			0	0	0	0	0	0	0	0	0	0
			500	0	2535	550	585	1050	350	0	0	0
			975	0	3035	550	585	1050	350	500	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides assessment of the existing seven maintenance yards currently operated by the Department of Parks and Recreation. This study will recommend which existing facilities are to be expanded and identify new sites for future maintenance operations. In FY12, \$425,000 of FY09 and prior Bonds and \$50,000 of FY11 Bonds were transferred to this project from Northern Area Maintenance (EC031175).

JUSTIFICATION: The existing maintenance facilities that support area operations are becoming antiquated or space is too small to handle the ever increasing number of facilities and diversity in park management. Space concerns are becoming more prevalent. Several facilities were built as temporary structures located within the 100-year floodplain. This study will focus future development and expansion needs for the next twenty to thirty years. The Department's functional master plan, Formula 2040, makes recommendations on functionality and expansions of these maintenance facilities that will be incorporated in this assessment.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041022	MARIETTA MANOR HISTORIC SITE	PARKS DEPT / M-NCPPP

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Four Glendale, Seabrook, Lanham & Vicinity 5700 Bell Station Road	Continued Rehabilitation Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

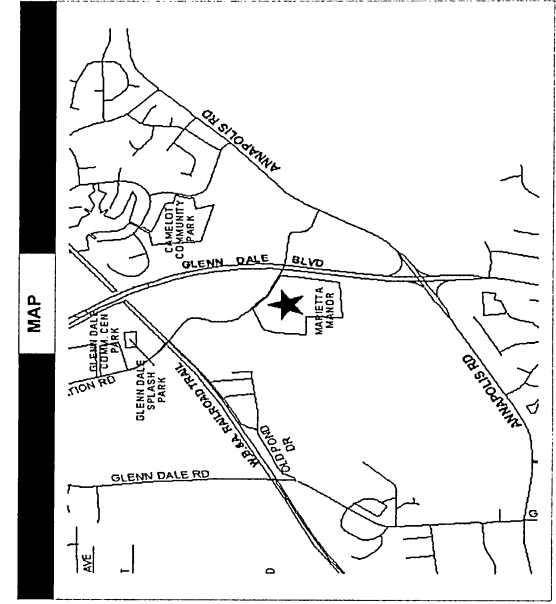
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	669	422	247	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	669	422	247	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 15 669
CUMULATIVE APPROP. THRU	FY 15 669
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	669
TOTAL FUNDS RECEIVED	669
EXPENDITURES & ENCUMBRANCES	669
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
STATE	117
OTHER	552
TOTAL	669

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	55
ESTIMATED COMPLETION DATE	12/2014

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This historic site is located on Bell Station Road west of Route 193. Waterproofing to address water issues has been completed, along with interior plaster restoration and painting. Repointing of the exterior brickwork is scheduled to begin in Spring 2014.</p> <p>JUSTIFICATION: The Prince George's County Fire Code and the Americans with Disabilities Act require that the house meet their requirements.</p>



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071209	MARLOW HEIGHTS COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	351
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	351
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
SEVEN	SEVEN HENSON CREEK 2800 ST. CLAIR DRIVE	REVISED ADDITION
PLANNING AREA		CLASS
		PARK DEVELOPMENT
ADDRESS		FUNCTION

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY13	EST. FY14	TOTAL 6 YRS	BUD YR FY15	FY16	FY17	FY18	FY19	FY20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7900	451	5049	2400	400	0	0	0	2000	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7900	451	5049	2400	400	0	0	0	2000	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 15 7900
CUMULATIVE APPROP. THRU	FY 15 5900
APPROPRIATION REQUESTED	0
BONDS SOLD	3500
OTHER FUNDS	2000
TOTAL FUNDS RECEIVED	5500
EXPENDITURES & ENCUMBRANCES	5500
UNENCUMBERED BALANCE	0

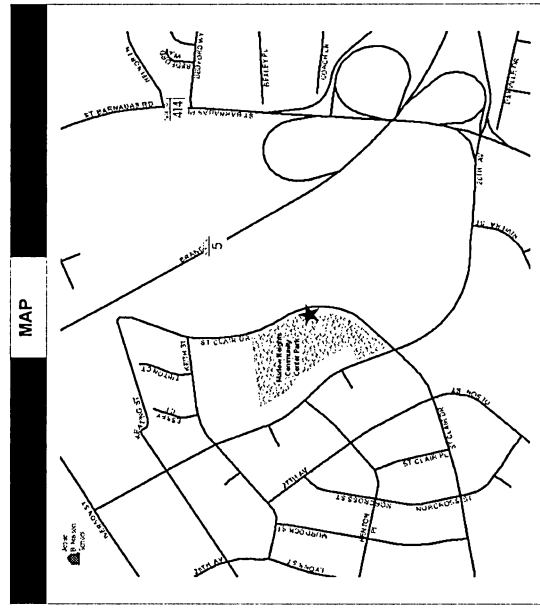
FUNDING SCHEDULE (000,S)												
MNCPPC	OTHER	TOTAL	THRU FY13	EST. FY14	TOTAL 6 YRS	BUD YR FY15	FY16	FY17	FY18	FY19	FY20	BEYOND 6 YRS
3900	0	3900	0	0	400	0	0	0	0	0	0	0
4000	500	4500	1500	500	2000	0	0	0	0	2000	0	0
7900	500	8400	5000	500	2400	400	0	0	0	2000	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	09/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Marlow Heights Community Center is a 10,811 sq ft center built in 1971. This project covers the complete reconstruction and expansion of the center to include additional programmable spaces and a new gym. Phase I: add 20,000 sq ft of programmable space to transition to a multi-generational center. During the FY08 Committee of the Whole worksession, \$1 million of Community Center Renovation (EC001017) and \$500,000 of Community Center Expansion (EC001144) FY05 bonds were transferred to this project. During the FY11 Committee of the Whole worksession, \$1,700,000 of District 7 Reserve (EC071139) was transferred to this project. In FY14, \$500,000 PAYGO funding from the District 7 Reserve (EC071139) was added to this project for cost escalation and additional scope of work. In FY15, \$2 million of PAYGO funding was changed to Bonds to accommodate a future bond sale. In FY15, \$2 million was added to this project (State Impact Tax) for Phase II, as described above.

JUSTIFICATION: Renovations will bring the center into code compliance. The gym, weightroom and multipurpose room expansions are needed to meet projected user demand.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091260	MELLWOOD HILLS COMMUNITY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Rosaryville 7600 Block Dower House Road	Continued Addition Park Development

TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS
				BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
150	39	111	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
150	39	111	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 15 150
CUMULATIVE APPROP. THRU	FY 15 150
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	150
TOTAL FUNDS RECEIVED	150
EXPENDITURES & ENCUMBRANCES	150
UNENCUMBERED BALANCE	0

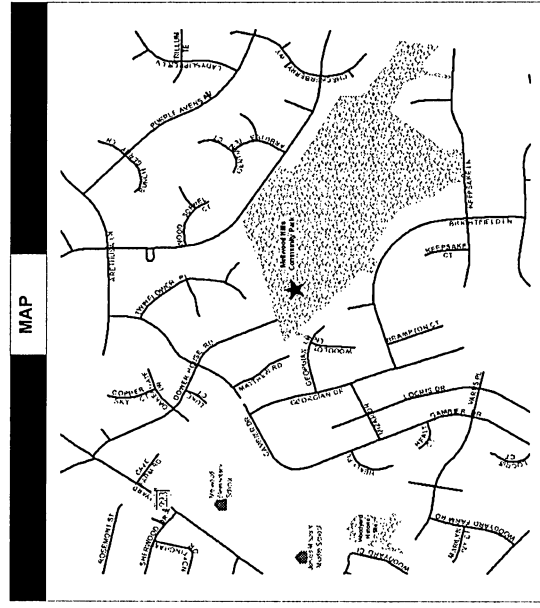
FUNDING SCHEDULE (000,\$)	
OTHER	150
TOTAL	150

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	01/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project is located on the 7600 block of Dower House Road. Mellwood Hills Community Park includes tennis and basketball courts and fields suitable for softball, football or soccer.

JUSTIFICATION: Funding is needed to upgrade the existing tennis court, and construct a trail to provide access to the residents of the nearby Mellwood Springs development.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC060862	MELLWOOD PARKE COMMUNITY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	11
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	11
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six Westphalia & Vicinity	Revised Rehabilitation	Rehabilitation
PLANNING AREA ADDRESS	Old Marlboro Pike & Roblee Drive	CLASS FUNCTION
		Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	250	125	125	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	250	125	125	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 15 250
CUMULATIVE APPROP. THRU	FY 15 250
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	125
TOTAL FUNDS RECEIVED	125
EXPENDITURES & ENCUMBRANCES	250
UNENCUMBERED BALANCE	250

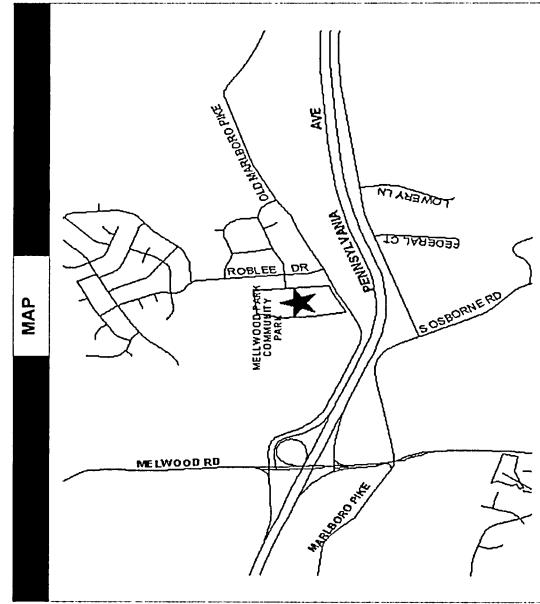
FUNDING SCHEDULE (000,\$)												
MNCPPC	OTHER	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
125	0	125	0	0	0	0	0	0	0	0	0	0
125	0	125	0	0	0	0	0	0	0	0	0	0
250	0	250	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Mellwood Parke Community Park is a 47-acre site located in Roblee Acres just north of Old Marlboro Pike and MD 4. Existing development consists of two tennis courts, a basketball court, softball with football/soccer overlay, a picnic shelter, play area and parking. This project calls for general renovation of the park. In FY15, \$125,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: This renovation is part of an on-going program to update and modernize older park areas in established communities. This park is in a moderate need area for recreation facilities, according to the LPPRP.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091242	MELLWOOD POND NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Rosaryville 6500 Block Woodyard Road	Continued Addition Park Development

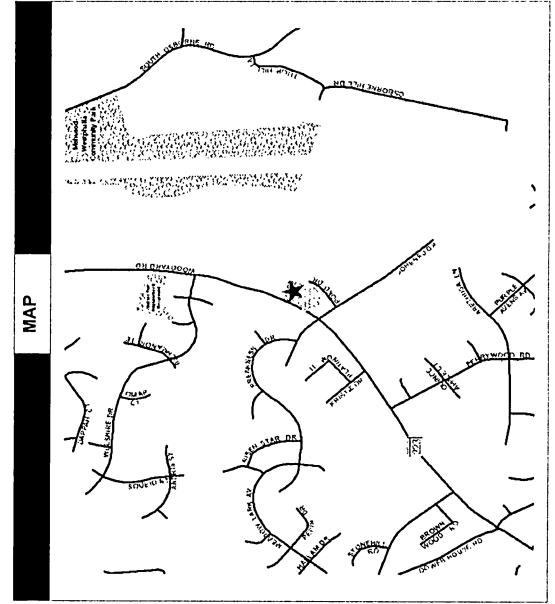
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	100	0	100	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	100	0	100	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 15 100
CUMULATIVE APPROP. THRU	FY 15 100
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
MNCPPC	0
	0
	0
	0
TOTAL	100

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2015

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Mellwood Pond Neighborhood Park is located in Upper Marlboro on Woodyard Road. The park consists of a fishing pond with sitting area and eight car parking lot. This project involves the modification of the weir structure. FY13 funding changing from PAYGO to Bonds.
JUSTIFICATION:	The pond at Mellwood becomes stagnant and the lack of water movement causes an increase in vegetation and poor water quality. Modification of the weir structure will improve the flow of water in the pond.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000001	MINOR PARK DEVELOPMENT PROJECTS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	809	629	180	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	809	629	180	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1993
YEAR FIRST IN CAPITAL BUDGET	FY 1993
CURRENT AUTH. THRU	FY 15 809
CUMULATIVE APPROP. THRU	FY 15 809
APPROPRIATION REQUESTED	0
BONDS SOLD	6
OTHER FUNDS	803
TOTAL FUNDS RECEIVED	809
EXPENDITURES & ENCUMBRANCES	809
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,\$)										
	STATE	MNCPPC	OTHER	TOTAL	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
STATE	75	0	0	75	0	0	0	0	0	0	0
MNCPPC	6	0	0	6	0	0	0	0	0	0	0
OTHER	728	0	0	728	0	0	0	0	0	0	0
TOTAL	809	0	0	809	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project consists of various park development projects which cost \$75,000 or less. In FY12, \$50,000 of FY10 and prior Bonds were transferred to Longwood Community Park (EC011007) and \$118,000 of FY10 and Prior PAYGO were transferred to Indian Creek Stream Valley Park (EC031283) from this project. In FY15, \$23,734 (Enterprise Estates Neighborhood Park) and \$20,200 of Bond funding (Kirkwood Neighborhood Park) were changed to PAYGO to accommodate a future Bond sale.</p> <p>JUSTIFICATION: It is more efficient to group projects which cost \$75,000 or less together under one heading than to list each separately.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC010918	MONTPELIER MANSION & ART CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	261
MAINTENANCE COSTS	5
OPERATING COSTS	0
TOTAL	266
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One South Laurel Montpelier 9401 Montpelier Drive	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
4135	1239	2596	300	300	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
4135	1239	2596	300	300	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY 1995
CURRENT AUTH. THRU	FY 15 4135
CUMULATIVE APPROP. THRU	FY 15 4435
APPROPRIATION REQUESTED	
BONDS SOLD	2600
OTHER FUNDS	1235
TOTAL FUNDS RECEIVED	3835
EXPENDITURES & ENCUMBRANCES	3835
UNENCUMBERED BALANCE	0

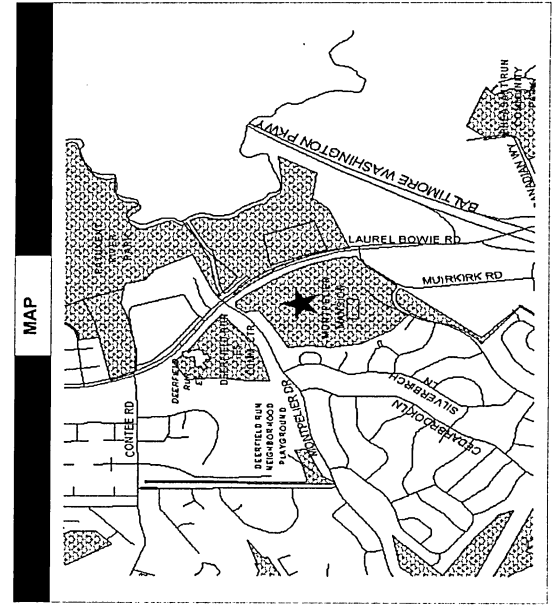
FUNDING SCHEDULE (000,S)			
STATE	MNCPPC	OTHER	TOTAL
300	0	0	300
2900	0	0	2900
935	0	0	935
4135	0	0	4135

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	11/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This site is a historic mansion and arts center located in south Laurel off Route 197. The modular classroom for the Arts Center is complete and remaining funding is to perform general restoration work on the mansion and improvements to the surrounding grounds. Improvements at the art center include outside studio (FY10), ADA renovation and restoration (FY11) and pottery class space (FY15). In FY14 \$2.3 million of Bonds from African Heritage Museum (EC021250) replaced PAYGO in this project.

JUSTIFICATION: As the popularity of this historic site and arts center increases, improvements to the mansion and grounds are needed. Mansion restoration work is needed to prevent further deterioration and demand for space in the Arts Center justifies the need for an outside studio.

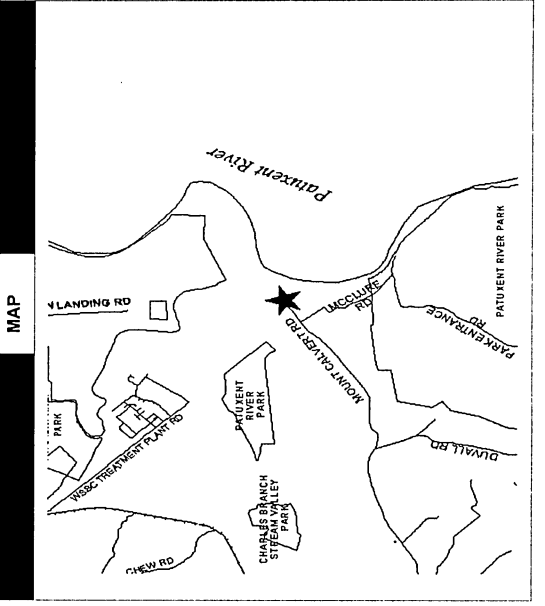


THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,S)
EC091000	MOUNT CALVERT HISTORIC SITE	PARKS DEPT / M-NCPPC	
LOCATION AND CLASSIFICATION Council Dist: Nine Planning Area: Mount Calvert-Nottingham Address: Mt. Calvert Road Status Class Function: Revised Rehabilitation Park Development			
OPERATING IMPACT (000,S) DEBT SERVICE: 23 MAINTENANCE COSTS: 0 OPERATING COSTS: 0 TOTAL: 23 COST SAVINGS: 0			

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP: FY 1997	
YEAR FIRST IN CAPITAL BUDGET: FY 1998	
CURRENT AUTH. THRU: FY 15 500	
CUMULATIVE APPROP. THRU: FY 15 500	
APPROPRIATION REQUESTED	0
BONDS SOLD	251
OTHER FUNDS	249
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2015



EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	500	393	107	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	500	393	107	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)									
MNCPPC	OTHER	TOTAL							
251	249	500							
0	0	0							
0	0	0							
0	0	0							
500	0	0							

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Mt. Calvert is located at the end of Mt. Calvert Road on the Patuxent River. The project is for renovation of the historic manor house to include repointing of brick, new roof and foundation repair. In FY15, \$149,224 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: This is the original home of the County seat. Restoration is needed to allow public access and use of this important site.

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021048	MT. RAINIER SOUTH NEIGHBORHOOD MINI-PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	8
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	8
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two Hyattsville and Vicinity 37th Street & Wells Avenue	Revised Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	340	190	150	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	340	190	150	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 15 340
CUMULATIVE APPROX. THRU	FY 15 340
APPROPRIATION REQUESTED	0
BONDS SOLD	85
OTHER FUNDS	255
TOTAL FUNDS RECEIVED	340
EXPENDITURES & ENCUMBRANCES	340
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
MNCPPC	85
OTHER	255
TOTAL	340

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	12/2014

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This park is located on 37th Street in Mt. Rainier and includes a skate park and play equipment. Approved funding is for playground replacement. During FY12 Committee of the Whole worksession, \$15,000 of Bonds was added to this project from a FY08 transfer from Reserve Fund for Development (EC000552). In FY15, \$105,431 of Bond funding was changed to PAYGO to accommodate a future Bond sale.</p> <p>JUSTIFICATION: The City of Mt. Rainier has requested a playground replacement.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081264	NATIONAL CHILDREN'S MUSEUM	PARKS DEPT /M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Eight	Continued	New Construction
South Potomac		Park Development
PLANNING AREA		
ADDRESS	National Harbor Blvd Oxon Hill Md	

		EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS	
PLANS	0	0	0	0	0	0	0	0	0	0	
LAND	0	0	0	0	0	0	0	0	0	0	
CONST	3750	0	3750	0	0	0	0	0	0	0	
EQUIP	0	0	0	0	0	0	0	0	0	0	
OTHER	0	0	0	0	0	0	0	0	0	0	
TOTAL	3750	0	3750	0	0	0	0	0	0	0	

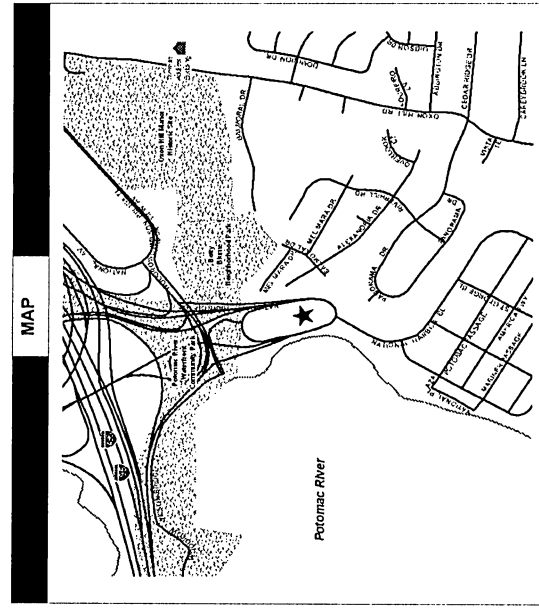
		FUNDING SCHEDULE (000,S)					
TOTAL	THRU FY 13	EST. FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
OTHER	3750	0	0	0	0	0	0
TOTAL	3750	0	0	0	0	0	0

		DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	A funding contribution towards the design and construction of the National Children's Museum, a 150,000 square foot facility to inspire children to care about and improve the world and its mission to provide stewardship of natural, cultural and historic resources.		
JUSTIFICATION:	Support of this partnership will provide free entrance to the National Children's Museum (NCM) for all M-NCPPC campers and playground participants, use of NCM for community events, a joint youth mentorship program and hosting NCM outreach programs at M-NCPPC facilities.		

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 15 3750
CUMULATIVE APPROP. THRU	FY 15 3750
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	3750
TOTAL FUNDS RECEIVED	3750
EXPENDITURES & ENCUMBRANCES	3750
UNENCUMBERED BALANCE	0

PROJECT STATUS	No Land Involved
LAND STATUS	Not Applicable
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021008	NORTH BRENTWOOD COMMUNITY CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Two	Two Hyattsville and Vicinity Wallace Road	Continued Rehabilitation Park Development
PLANNING AREA		CLASS
ADDRESS		FUNCTION

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1456	751	705	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1456	751	705	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
MNCPPC	560
OTHER	896
TOTAL	1456

DESCRIPTION AND JUSTIFICATION

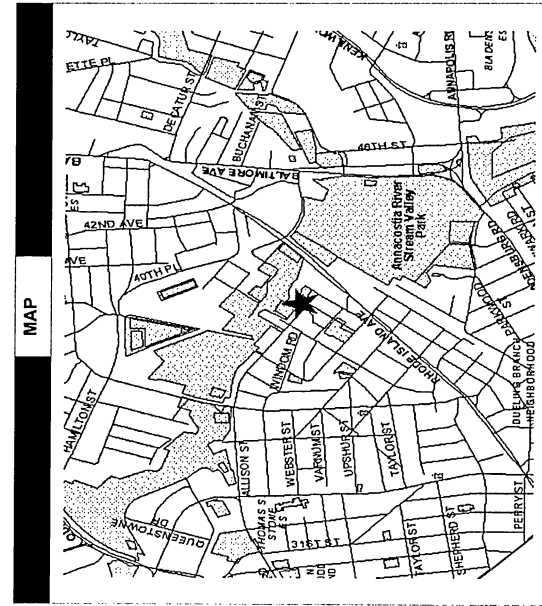
DESCRIPTION: Cheryvale Neighborhood Park is a 7+ acre developed park in Beltsville. Funding will retrofit the current pond to correct a drainage problem and renovate a headwall.

JUSTIFICATION: A drainage problem at the park keeps a section of the paved trail wet and muddy, making it unusable and unsafe. The homeowners association requested repair of the pond.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	50
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	50
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 15 1456
CUMULATIVE APPROP. THRU	FY 15 1456
APPROPRIATION REQUESTED	0
BONDS SOLD	560
OTHER FUNDS	896
TOTAL FUNDS RECEIVED	1456
EXPENDITURES & ENCUMBRANCES	1456
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	09/2017



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061063	NORTH FORESTVILLE ELEMENTARY PARK/SCHOOL	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised New Construction Park Development
Six Sutherland, District Heights & Vicinity Ritchie Road			

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
300	300	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3823	3432	391	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
4123	3732	391	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
STATE	1511	0	0	0	0	0	0	0	0	0
MNCPPC	300	0	0	0	0	0	0	0	0	0
OTHER	2312	300	0	0	0	0	0	0	0	0
TOTAL	4123	300	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

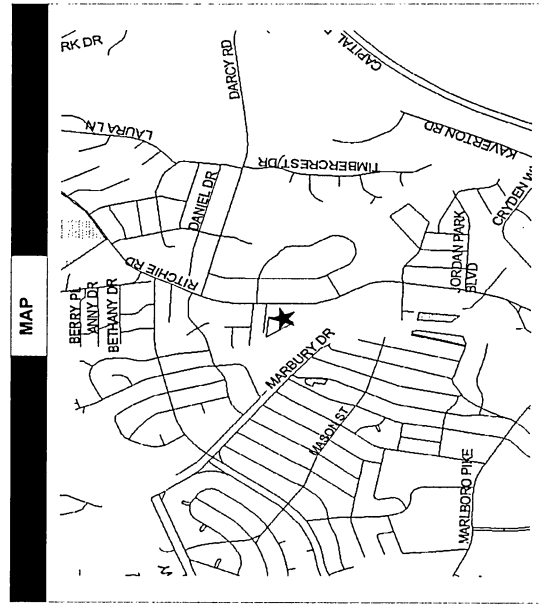
DESCRIPTION: This project added a gymnasium to the North Forestville Elementary School that also serves the recreational needs of the surrounding community. In FY13, \$340,000 of prior bonds were transferred to this project from Community Center Expansion (EC001144). In FY14, \$300,000 PAYGO was added to this project for additional site work and post-construction issues. In FY15, \$340,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: Area residents have requested this project to meet the ever increasing demand for recreational facilities. By combining the resources of the M-NCPPC and the Board of Education, enhanced educational and recreational facilities can be constructed. FY06 funding of \$271,000 is fee-in-lieu transferred to this project to supplement the construction budget.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 4123
CUMULATIVE APPROP. THRU	FY 15 4123
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	3823
TOTAL FUNDS RECEIVED	4123
EXPENDITURES & ENCUMBRANCES	4123
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	07/2014



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011275	NORTH HOLLYWOOD ELEMENTARY SCHOOL ADDITION	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
One College Park, Benwyn Heights & Vicinity Location Not Determined		Projected New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5050	0	0	5050	0	50	5000	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5050	0	0	5050	0	50	5000	0	0	0	0

FUNDING SCHEDULE (000,\$)												
MNCPPC	OTHER	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
5000	0	5000	0	0	5000	0	0	5000	0	0	0	0
50	0	50	0	0	50	0	50	0	0	0	0	0
5050	0	5050	0	0	5050	0	50	5000	0	0	0	0

DESCRIPTION AND JUSTIFICATION

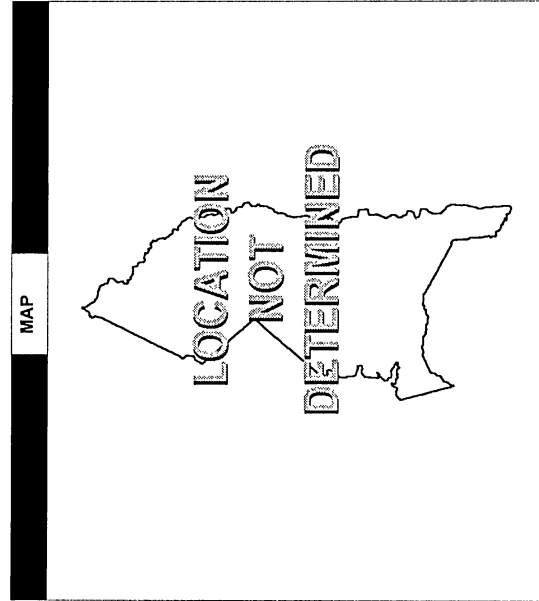
DESCRIPTION: This project involves the design and construction of a gym addition and multipurpose room at the North Hollywood Elementary School to provide programming space in the North College park area.

JUSTIFICATION: The Formula 2040 Master Plan recommends the creation of a new 12,000 square foot gymnasium and multipurpose at the North Hollywood Elementary location.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	450
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	450
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	07/2018



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011207	NORTHERN AREA SPORTS PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
One Northwestern		Continued
PLANNING AREA		New Construction
ADDRESS	Old Gunpowder Road	Park Development

OPERATING IMPACT (000,\$)	
DEBT SERVICE	126
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	126
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS				
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17		FY 18	FY 19	FY 20	
PLANS	200	0	0	0	0	0	0	0	0	0	0	200
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	3392	0	0	0	0	0	0	0	0	0	0	3392
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3592	0	0	0	0	0	0	0	0	0	0	3592

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

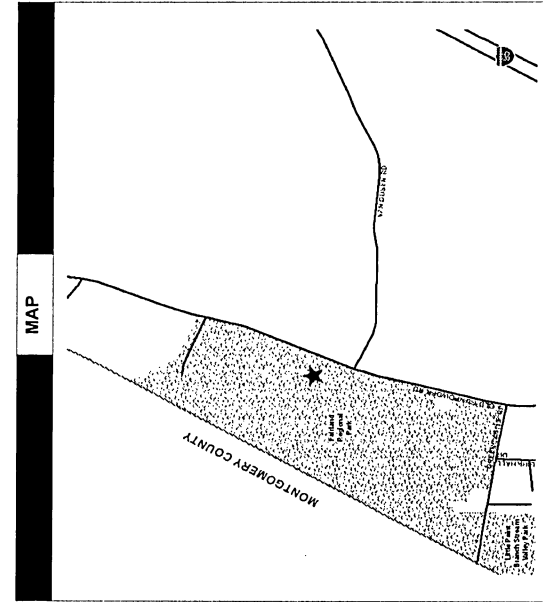
FUNDING SCHEDULE (000,\$)	
MNCPPC	1400
OTHER	2192
TOTAL	3592

PROJECT STATUS	Location Not Determined
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Northern Area Sports Park is identified in Subregion I master plan. It will be located on Old Gunpowder Road in the Konterra, new town development. The new community park/school will supplement the athletic fields offered at Fairland Regional Park. In FY11, \$492,000 of FY09 and prior PAYGO was transferred to this project from Beltsville Area Sports Park (EC011133). In FY12, the remaining funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: The new town development will substantially increase the population of the Calverton/Laurel area. New athletic facilities will be needed to accommodate this population growth and serve the school population. Funding will be needed for design, construction of the park facilities including ballfields, parking, restrooms, storm water management and other amenities. In addition, mine remediation funds will be needed to make the site useable as a park. This may include regrading and topsoil.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011212	NORTHERN AREA MAINTENANCE @ FAIRLAND	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One Northwestern 14110 Old Gunpowder Road	Continued Addition Park Development

OPERATING IMPACT (000,\$)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

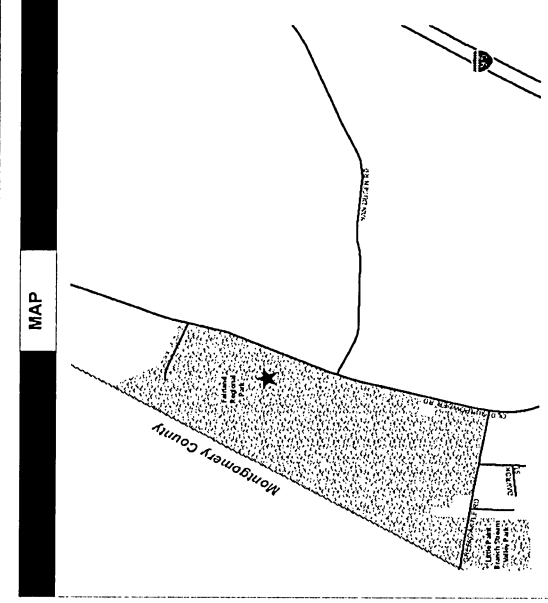
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	300	0	300	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	300	0	300	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 15 300
CUMULATIVE APPROP. THRU	FY 15 300
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	300
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	300
UNENCUMBERED BALANCE	300

FUNDING SCHEDULE (000,\$)	
MNCPPC	300
TOTAL	300

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2015

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project is to build a new Butler Building with water and electric service.</p> <p>JUSTIFICATION: Additional covered space is needed for storage and workshop area with water and electricity to serve the growing maintenance needs for the new parks and facilities in the Northern Area.</p>	



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021235	NORTHWEST BRANCH TRAIL @ FORD	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Two	Takoma Park-Langley Park	Original
PLANNING AREA	Between Red Oak & 14th Street	Replacement
ADDRESS		Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
125	0	0	125	125	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
125	0	0	125	125	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 15 125
CUMULATIVE APPROP. THRU	FY 15 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

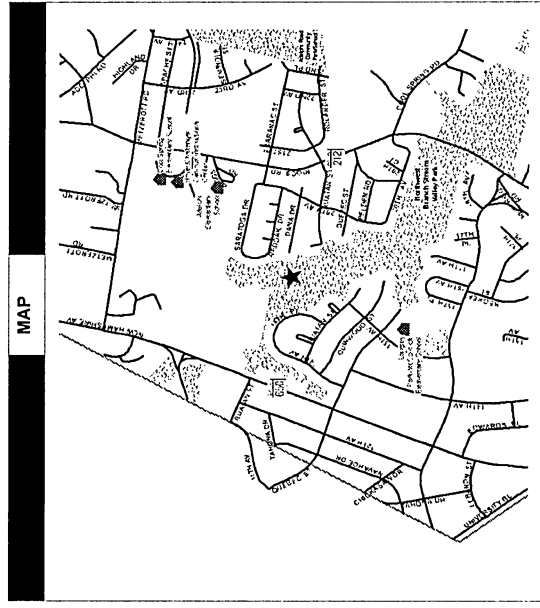
FUNDING SCHEDULE (000,S)			
OTHER	TOTAL	FY 15	FY 16
0	125	125	0
0	0	0	0
125	125	125	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Northwest Branch Trail crosses a tributary of the Northwest Branch in the vicinity of Redoak Drive. This project involves replacing a pedestrian bridge next to the existing ford. In FY12, the remaining funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY14, \$125,000 of deferred PAYGO advanced to FY15.

JUSTIFICATION: A pedestrian bridge that crossed the tributary was destroyed during a flood several years ago. Since then pedestrians, bicyclists, equestrians, and maintenance vehicles utilize an existing concrete ford. When the stream flow is low, the ford has very little water or is shallow enough to step across easily. However on other occasions when flow is greater, it presents a hazard due to deeper water. In the winter, icing of the ford surface is an issue regardless of flow level. The pedestrian bridge will allow pedestrians and bicyclists dry passage to safely cross the tributary.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011049	OAKCREST NEIGHBORHOOD RECREATION CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
One	South Laurel Montpelier 8600 Lindendale Drive	Continued Addition Park Development
PLANNING AREA		CLASS
		Function
ADDRESS		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	250	41	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	250	41	0	0	0	0	0	0	0	0

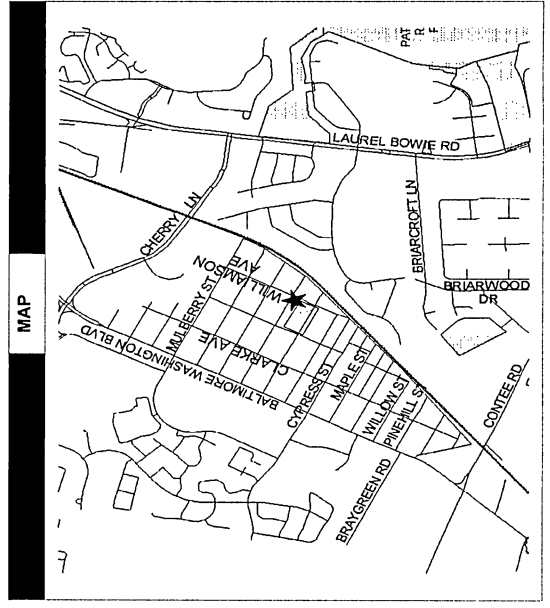
FUNDING SCHEDULE (000,S)									
OTHER	TOTAL	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
250	250	0	0	0	0	0	0	0	0
TOTAL	250	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: Oakcrest Neighborhood Recreation Center is located on Lindendale Drive. Existing facilities include a recreation building, picnic area, lighted basketball court, softball field, play equipment, horseshoe pit and parking. Current funding is for a new picnic shelter, playground and amenities.</p> <p>JUSTIFICATION: The existing picnic area is in direct sunlight, and a shelter would provide some shade for picnickers. Play equipment and park are aging and in need of renovation.</p>	

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 250
CUMULATIVE APPROP. THRU	FY 15 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	250
TOTAL FUNDS RECEIVED	250
EXPENDITURES & ENCUMBRANCES	250
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	99
ESTIMATED COMPLETION DATE	12/2013



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051198	OAKLYN NEIGHBORHOOD PLAYGROUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	14
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	14
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST Five	STATUS Continued
PLANNING AREA Defense Hgts. - Bladensburg & Vicinity	CLASS Rehabilitation
ADDRESS 3600 Block 62nd Avenue	FUNCTION Park Development

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	160	160	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	160	160	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 160
CUMULATIVE APPROP. THRU	FY 15 160
APPROPRIATION REQUESTED	0
BONDS SOLD	160
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	160
EXPENDITURES & ENCUMBRANCES	160
UNENCUMBERED BALANCE	0

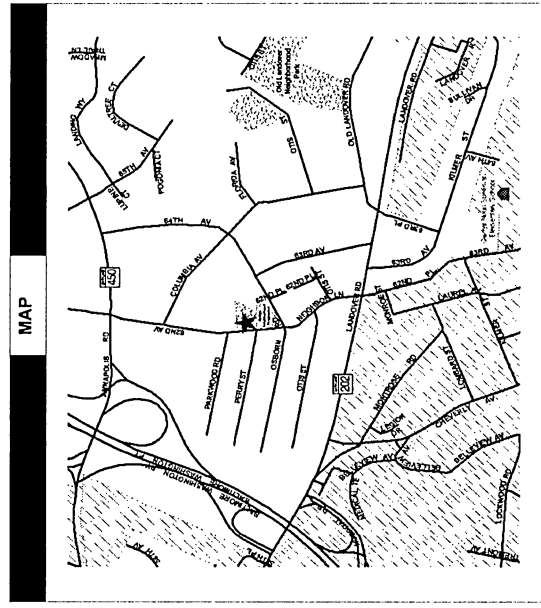
		FUNDING SCHEDULE (000,\$)	
MNCPPC			
160	0	0	0
TOTAL	160	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This existing neighborhood park is an older residential area of Landover. The park is 1.2 acres and contains play equipment, picnic shelter, and basketball court. This project involves replacement of the shelter, as well as repaving of the path and grading of the site to address erosion problems.

JUSTIFICATION: Because of the topography and shady condition, the park is suffering from erosion, which adds to its worn appearance. The play equipment needs replacement per the latest safety codes and erosion problems must be corrected to prevent further deterioration of park facilities.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081001	OXON HILL MANOR	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight South Potomac Oxon Hill Road		Revised Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
75	75	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2240	1654	586	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2315	1729	586	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
MNCPPC	705	0	0	0	0	0	0	0	0	0
OTHER	1610	0	0	0	0	0	0	0	0	0
TOTAL	2315	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

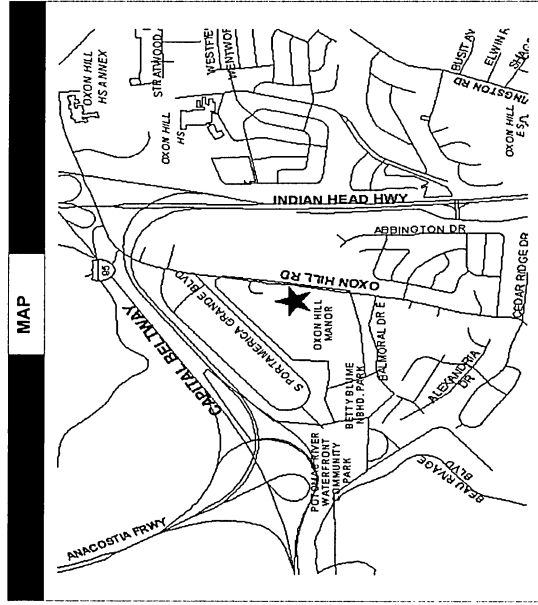
DESCRIPTION: The Oxon Hill Manor historic mansion is located just south of Route 495/95 on Oxon Hill Road and has undergone a major code compliance renovation and fire damage restoration. Remaining funds will be used to repaint brickwork, improve landscaping, and add an elevator. In FY15, \$605,184 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: This heavily used rental facility is an historic site in need of upgrades to preserve the structure and improve marketability. FY13 funding changed from PAYGO to Bonds.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	63
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	63
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 15 2315
CUMULATIVE APPROP. THRU	FY 15 2315
APPROPRIATION REQUESTED	0
BONDS SOLD	705
OTHER FUNDS	1610
TOTAL FUNDS RECEIVED	2315
EXPENDITURES & ENCUMBRANCES	2315
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	12/2016



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031141	PAINT BRANCH GOLF COURSE	PARKS DEPT /M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	28
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	28
COST SAVINGS	0

LOCATION AND CLASSIFICATION		STATUS
COUNCIL DIST	CLASS	FUNCTION
Three	Revised	Rehabilitation
College Park, Berwyn Heights & Vicinity		Park Development
4849 University Boulevard		

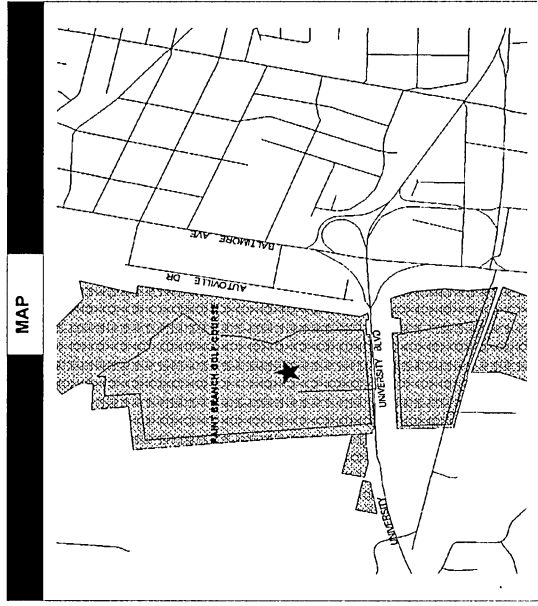
		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2204	1897	7	0	0	0	0	0	0	300
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2204	1897	7	0	0	0	0	0	0	300

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 15 1904
CUMULATIVE APPROP. THRU	FY 15 1904
APPROPRIATION REQUESTED	0
BONDS SOLD	15
OTHER FUNDS	1889
TOTAL FUNDS RECEIVED	1904
EXPENDITURES & ENCUMBRANCES	1904
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)							
STATE	150	0	0	0	0	0	0	0	0
MNCPPC	315	0	0	0	0	0	0	0	300
OTHER	1739	0	0	0	0	0	0	0	0
TOTAL	2204	0	0	0	0	0	0	0	300

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	99
ESTIMATED COMPLETION DATE	07/2014

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This facility consists of an existing 9-hole golf course, driving range and club house. The project involves the addition of a classroom to be used for First Tee Program instructional purposes. In FY08, \$47,062 of PAYGO was transferred to this project from Griffith Pond (EC090904) and \$56,500 in Bonds were transferred from J Frank Dent Neighborhood Park School (EC081089). In FY08, this project was reduced by \$100,000 due to developer contribution that was not received. In FY12, the project was reduced by \$100,000 due to developer contribution not materializing. In FY12, \$300,000 of FY11 Bond funding was deferred to beyond the 6-year program. This deferral will allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY15, \$341,953 of Bond funding was changed to PAYGO to accommodate a future Bond sale.
JUSTIFICATION:	The Prince George's Planning Board has approved Paint Branch Golf Course as a First Tee Golf site. This program teaches life skills and golf instruction to the youth of Prince George's County.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031261	PAINT BRANCH HIKER/BIKER TRAIL	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Three	College Park, Benwyn Heights & Vicinity	Continued
PLANNING AREA	University Boulevard	CLASS
		Addition
ADDRESS		FUNCTION
		Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
250	0	250	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
250	0	250	0	0	0	0	0	0	0	0

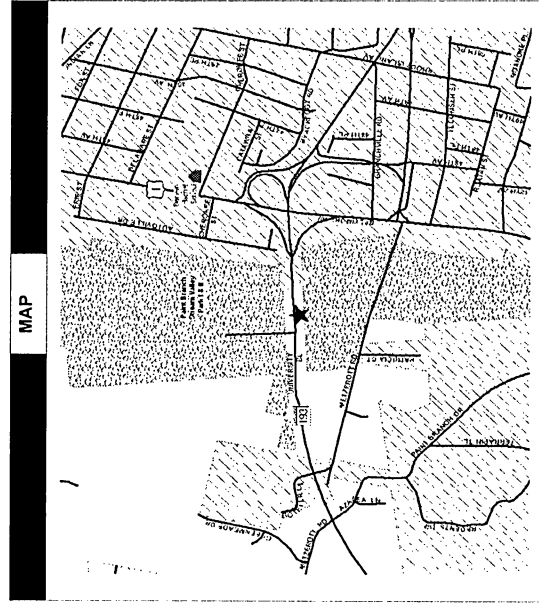
FUNDING SCHEDULE (000,\$)										
OTHER	250	0	0	0	0	0	0	0	0	0
250	0	0	0	0	0	0	0	0	0	0
250	0	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION: Paint Branch Hiker Biker Trail is a 3.2 mile hiker/biker trail in College Park. This project will provide a spur trail to connect College Park Woods to the Paint Branch Trail in the vicinity of Paint Branch Golf Course. The spur trail will also provide access for University of Maryland residential and office facilities. During the FY09 Committee of the Whole worksession, \$250,000 of FY08 PAYGO was transferred from Riverdale Community Recreation Center Park (EC030949) to this project.	
JUSTIFICATION: College Park Woods is a residential community in College Park. There are no pedestrian facilities along Metzertott Road and University Boulevard, which would otherwise provide pedestrian connectivity to parks and the University of Maryland. The spur trail will provide direct and safe access to the Paint Branch Trail for residents of College Park Woods and users of the University of Maryland facilities.	

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 15 250
CUMULATIVE APPROP. THRU	FY 15 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	250
TOTAL FUNDS RECEIVED	250
EXPENDITURES & ENCUMBRANCES	250
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	5
ESTIMATED COMPLETION DATE	12/2017



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC030503	PAINT BRANCH STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three College Park, Benwyn Heights & Vicinity 4600 Rhode Island Avenue	Continued New Construction Park Development

OPERATING IMPACT (000,\$)	
DEBT SERVICE	10
MAINTENANCE COSTS	2
OPERATING COSTS	0
TOTAL	12
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	722	698	24	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	722	698	24	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 1987
CURRENT AUTH. THRU	FY 15 722
CUMULATIVE APPROX. THRU	FY 15 722
APPROPRIATION REQUESTED	0
BONDS SOLD	115
OTHER FUNDS	607
TOTAL FUNDS RECEIVED	722
EXPENDITURES & ENCUMBRANCES	722
UNENCUMBERED BALANCE	0

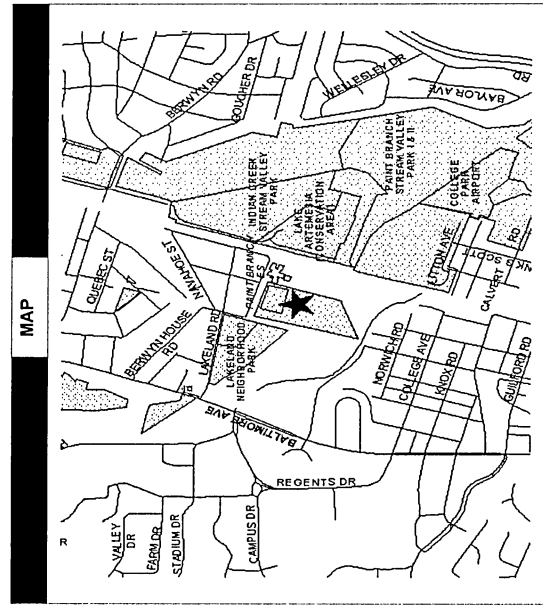
FUNDING SCHEDULE (000,\$)	
STATE	345
MNCPPC	115
OTHER	262
TOTAL	722

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	99
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project includes the restoration of park facilities along the Paint Branch trail between University Boulevard and Cherry Hill Road. The Developer contribution is made up of reserve from a logging operation, insurance resulting from 2001 tornado damage, and \$100,000 from College Park Gateway Properties.

JUSTIFICATION: The trail connects the Paint Branch Parkway to the Lakeland area trail system. Extreme tornado damage severely impacted the park, posing safety hazards that needed to be addressed.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051205	PALMER PARK COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	523
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	523
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST Five	STATUS Revised
PLANNING AREA Suitland, District Heights & Vicinity	CLASS Rehabilitation
ADDRESS 7720 Barlowe Road	FUNCTION Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7915	6767	448	700	700	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	7915	6767	448	700	700	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 15 7915
CUMULATIVE APPROP. THRU	FY 15 7915
APPROPRIATION REQUESTED	0
BONDS SOLD	5115
OTHER FUNDS	2100
TOTAL FUNDS RECEIVED	7215
EXPENDITURES & ENCUMBRANCES	7215
UNENCUMBERED BALANCE	0

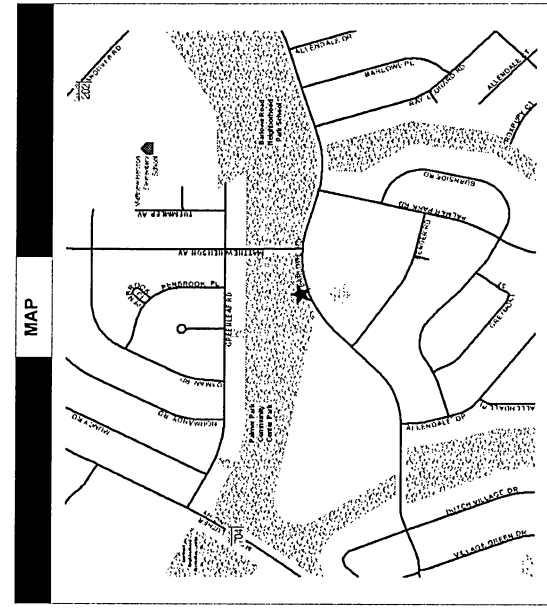
FUNDING SCHEDULE (000,S)										
MNCPPC	5815	0	700	0	0	0	0	0	0	0
OTHER	2100	300	0	0	0	0	0	0	0	0
TOTAL	7915	6915	700	700	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Palmer Park Community Center is an existing center located in the Landover Area. This project includes the renovation and expansion of the existing community center. During the FY08 Committee of the Whole worksession, \$400,000 of Sugar Ray Leonard Boxing Center (EB050402) PAYGO, \$1,000,000 of Community Center Expansion (EC001144) FY04 bonds, and \$365,000 of Community Center Renovation (EC001017) FY05 bonds were transferred to this project. During the FY13 Committee of the Whole Worksession, \$500,000 of FY11 and prior Bonds were transferred to this project from Community Center Expansion (EC001144). In FY14, \$300,000 of additional PAYGO was provided to this project for additional scope. In FY15, \$700,000 of Bonds were added to the project.

JUSTIFICATION: The existing community center is undersized and does not meet the needs of the community.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071279	PARK BERKSHIRE NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Seven Suitland, District Heights & Vicinity 6101 Surrey Sq. Ln	Revised Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)									
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
400	274	126	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
400	274	126	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 400
CUMULATIVE APPROP. THRU	FY 15 400
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

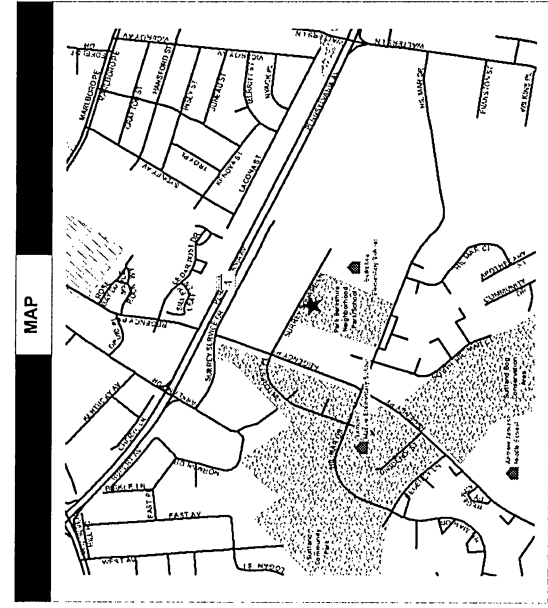
FUNDING SCHEDULE (000,\$)			
STATE	OTHER	TOTAL	BEYOND 6 YRS
200	0	200	0
200	0	200	0
400	0	400	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	12/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Park Berkshire Neighborhood Park is a 10-acre site with a picnic area, play areas, tennis and basketball courts, and softball and football/soccer fields. This project will include the design and construction of parking lot and athletic field lights. In FY12, the M-NCPPC received a \$200,000 State Bond Bill for park improvements. Also in FY12, \$200,000 of FY10 and prior bonds were transferred to this project from Lighting Renovation Fund (EC001146) to provide the matching funds required by the state. In FY15, \$200,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: There has been a marked increase in the use of athletic fields in this location. Installation of lights will provide additional practice and game time, which is much needed by the community. The installation of parking lot lighting will increase the security at this recreation facility.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051060	PARK POLICE HEADQUARTERS	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three Defense Hqis. - Bladensburg & Vicinity Tbd	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	7200	0	7200	0	0	0	0	0	0	0
CONST	5300	338	4962	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	12500	338	12162	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
OTHER	12500
	9500
	3000
TOTAL	12500

DESCRIPTION AND JUSTIFICATION

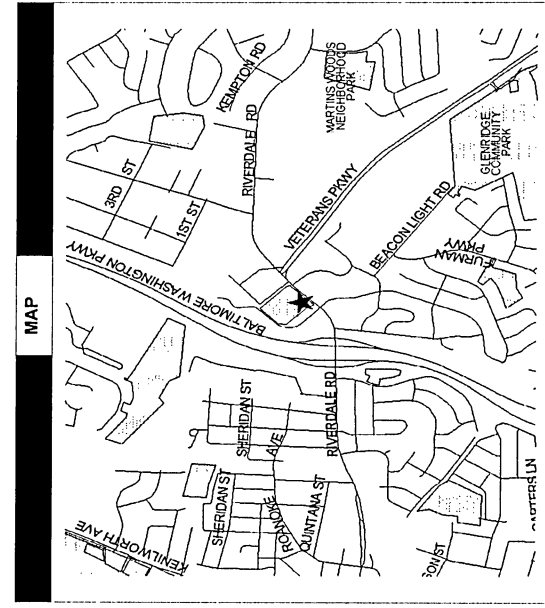
DESCRIPTION: The Park Police Headquarters is located on Riverdale Road in Riverdale. This project is to acquire an existing building to replace the headquarters. Remaining funding will be used to renovate building to accommodate park police and administrative office uses. In FY14, \$3 million of deferred PAYGO funding was advanced and transferred to this project from Police Fire Arms Range (EC091202).

JUSTIFICATION: There is no room for expansion at the existing facility for additional storage, training, and office space. The existing facility is obsolete and needs to be replaced in order to serve Park Police adequately.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 12500
CUMULATIVE APPROP. THRU	FY 15 12500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	12500
TOTAL FUNDS RECEIVED	12500
EXPENDITURES & ENCUMBRANCES	12500
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Stage
PROJECT STATUS	20
PERCENT COMPLETED	01/2016
ESTIMATED COMPLETION DATE	



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091178	PATUXENT RIVER PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	22
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	22
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA		CLASS
ADDRESS		FUNCTION
Nine Tippett & Vicinity 16000 Croom Airport Road		Continued New Construction Park Development

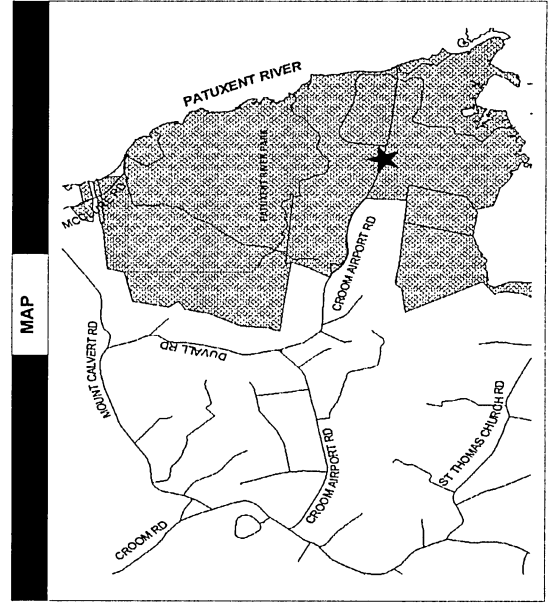
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	865	29	486	0	0	0	0	0	0	350
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	865	29	486	0	0	0	0	0	0	350

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 515
CUMULATIVE APPROP. THRU	FY 15 515
APPROPRIATION REQUESTED	0
BONDS SOLD	250
OTHER FUNDS	265
TOTAL FUNDS RECEIVED	515
EXPENDITURES & ENCUMBRANCES	515
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
STATE	165
MNCPPC	250
OTHER	100
TOTAL	515

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Patuxent River Park consists of 5,700 acres of parkland along the Patuxent River in the southern portion of the County. In FY12, \$165,000 was added to this project for a grant from The Maryland Department of Natural Resources for an accessible Observation Tower. \$350,000 of funding for this project was deferred to beyond the 6-year program. A park master plan is being funded through the Recreation Facility Planning PDF (EC001272). The master plan will determine the Feasibility (need, location, cost) for facilities such as a maintenance yard, camping area, trails, and recreational amenities that support public access to the waterfront.</p> <p>JUSTIFICATION: A master plan is needed to ensure a balance between the development of recreational facilities, conserving environmentally sensitive areas, and providing public access to the waterfront.</p>



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091278	PATUXENT RIVER PARK - SELBY LANDING	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Landover Area 1600 River Airport Rd., Upper Marl	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
125	0	125	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
125	0	125	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 15 125
CUMULATIVE APPROP. THRU	FY 15 125
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	125
TOTAL FUNDS RECEIVED	125
EXPENDITURES & ENCUMBRANCES	125
UNENCUMBERED BALANCE	0

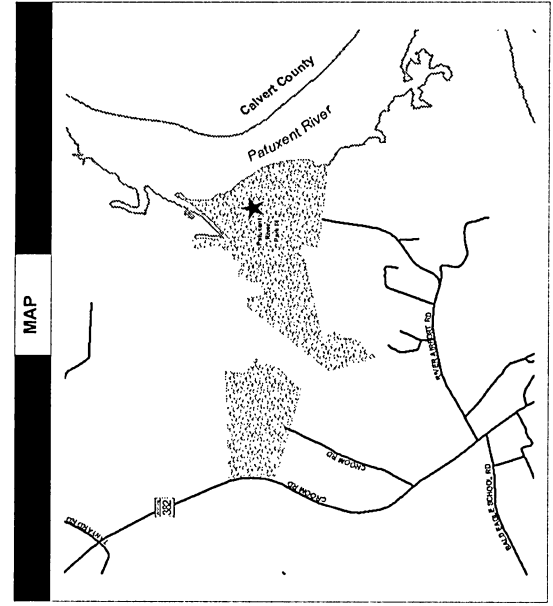
FUNDING SCHEDULE (000,S)	
OTHER	125
TOTAL	125

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	07/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Selby Landing boat ramp is circa 1985 and is located on the Patuxent River near Jug Bay. This project involves a complete overhaul of the boat ramp since it is too steep and too narrow.

JUSTIFICATION: The Department of Natural Resources recommends a complete overhaul of the existing ramp since it does not meet current DNR boating regulations.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051199	PEACE CROSS HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Defense Hgts. - Bladensburg & Vicinity Annapolis Rd/ Baltimore Ave/ Blad	Continued Rehabilitation Park Development

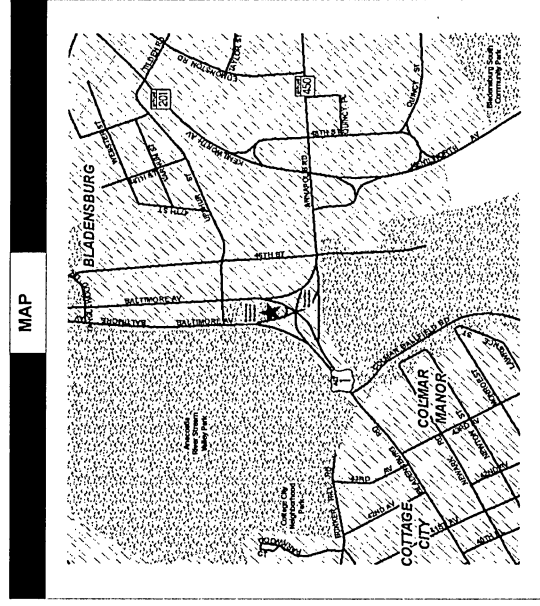
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	100	5	95	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	100	5	95	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 100
CUMULATIVE APPROP. THRU	FY 15 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
OTHER	100
TOTAL	100

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	5
ESTIMATED COMPLETION DATE	10/2016

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves renovation of the Peace Cross historic structure.
JUSTIFICATION:	Time and environmental exposure have taken their toll on the Peace Cross. This effort will provide much needed repair and improve the appearance of this historic structure.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071140	PEPPERMILL COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	171
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	171
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Seven Landover Area 610 Hill Road	Revised Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5519	59	4060	1400	1400	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5519	59	4060	1400	1400	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 15 5519
CUMULATIVE APPROP. THRU	FY 15 5519
APPROPRIATION REQUESTED	0
BONDS SOLD	500
OTHER FUNDS	3619
TOTAL FUNDS RECEIVED	4119
EXPENDITURES & ENCUMBRANCES	4119
UNENCUMBERED BALANCE	0

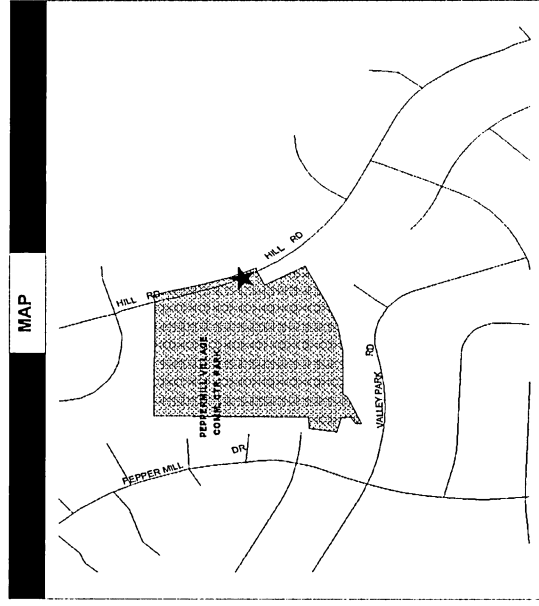
FUNDING SCHEDULE (000,S)										
STATE	MNCPPC	OTHER	TOTAL	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
150	0	150	0	0	0	0	0	0	0	0
1900	500	0	1400	1400	0	0	0	0	0	0
3469	669	2800	0	0	0	0	0	0	0	0
5519	1169	2950	1400	1400	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	10/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Peppermill Community Center is an aging facility located inside the Capital Beltway. The Community Center has undergone code compliance renovations and the installation of new lights on the athletic field. Remaining funds are to expand the facility. In FY12, the following funding adjustments were made: \$500,000 (FY11 Bonds) and \$500,000 (FY10 & Prior PAYGO) were transferred to this project from District 7 Reserve (EC071139); \$109,000 (Developer Contribution) was added. Approximately \$1,244,000 of funding was deferred beyond the 6-year program to allow the M-NCPPC to comply with the 6-year spending affordability plan. In FY14, \$1 million of deferred PAYGO funding was advanced to FY14. In addition, M-NCPPC received a state bond bill of \$150,000 during the 2013 legislative session. In FY15, \$1.8 million in PAYGO was added to this project from Community Center Renovation (EC01017).

JUSTIFICATION: Community residents and Area Operations staff are requesting an expansion to address the changing recreational program needs among residents and other users of the community center.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC090553	PISCATAWAY CREEK STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine South Potomac Floral Park Road	Continued New Construction Park Development

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1100	200	300	0	0	0	0	0	0	0	600
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1100	200	300	0	0	0	0	0	0	0	600

FUNDING SCHEDULE (000,\$)	
OTHER	1100
TOTAL	1100

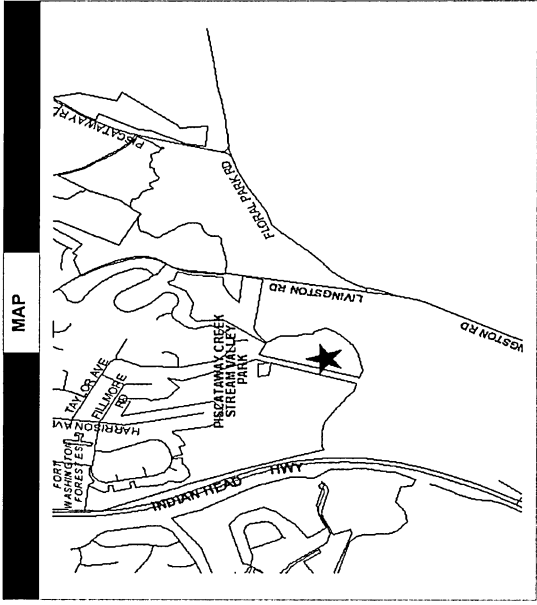
DESCRIPTION: The Piscataway Creek Stream Valley Park extends from Rosaryville south to the Potomac River. This development project calls for construction of a hiker/biker/equestrian trail extension from King Charles Drive to Indian Head Highway. In FY07, \$500,000 was transferred to this project from the Potomac River Trail Project (EC081100). In FY12, \$600,000 of funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: The installation of this trail will take place in stages, as the acquisition program for Piscataway Creek produces parklands in sufficient size to support this type of facility. The Adopted and Approved County-wide Trails Plan indicates that this trail will connect existing and proposed trails throughout the southern portion of the County. The development of trails within stream valley parks is a compatible land use since a hard surface path can withstand occasional flooding.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	1
OPERATING COSTS	0
TOTAL	1
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 15 500
CUMULATIVE APPROP. THRU	FY 15 500
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	500
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	12/2021



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000352	PLAYGROUND EQUIPMENT REPLACEMENT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	652
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	652
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Replacement Park Development

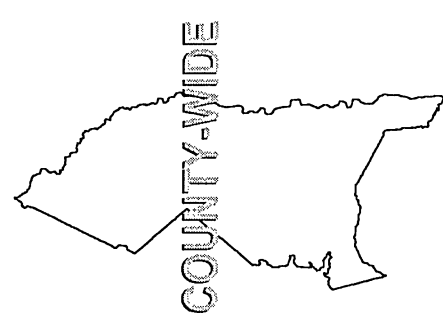
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	20500	12016	3984	2000	1500	1000	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	20500	12016	3984	2000	1500	1000	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1979
YEAR FIRST IN CAPITAL BUDGET	FY 1979
CURRENT AUTH. THRU	FY 15 20500
CUMULATIVE APPROP. THRU	FY 15 18000
APPROPRIATION REQUESTED	0
BONDS SOLD	7250
OTHER FUNDS	8750
TOTAL FUNDS RECEIVED	16000
EXPENDITURES & ENCUMBRANCES	16000
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
STATE	300	0	0	0	0	0	0	0	0	0
MNCPPC	7250	0	0	0	0	0	0	0	0	0
OTHER	12950	1500	4500	2000	1500	1000	0	0	0	0
TOTAL	20500	14500	4500	2000	1500	1000	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This fund is used to cover the cost of installing play equipment in parks where the need exists for either replacement or new equipment. This project will provide play equipment at various locations as needed. In FY13, \$1,500,000 of PAYGO funding changed to Bonds. In FY15, \$3.5 million of Bond funding was changed to PAYGO to accommodate a future Bond sale.
JUSTIFICATION:	Playground equipment provides a much needed recreational activity for youngsters. Residents at times request playground equipment for their areas and this fund enables their requests to be granted without waiting for another budget year before funds can be made available. Equipment replacement is also necessary to meet safety and Americans With Disabilities Act requirements.

MAP


THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091252	PLEASANT SPRINGS COMMUNITY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Nine		Continued
Brandywine & Vicinity		New Construction
7000 Accokeek Road		Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2200	0	0	0	0	0	0	0	0	2200
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2200	0	0	0	0	0	0	0	0	2200

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

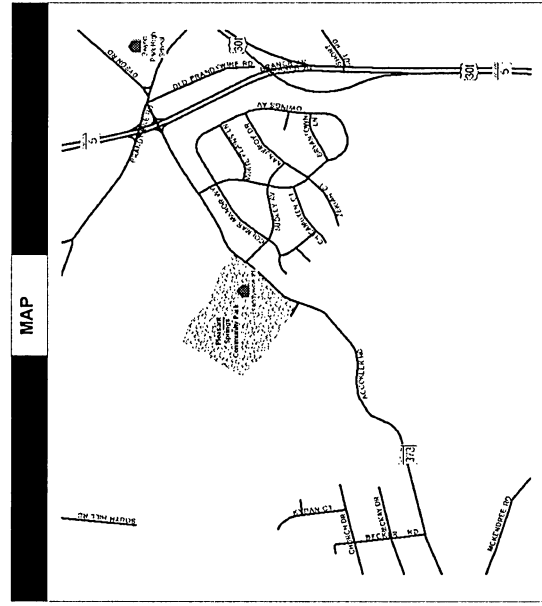
FUNDING SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
OTHER	2200	0	0	0	0	0	0	0	0	2200
TOTAL	2200	0	0	0	0	0	0	0	0	2200

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Pleasant Springs Community Park is located in Brandywine, Maryland. The undeveloped site contains a pond and two (2) rental houses. The project will consist of a new playground, basketball courts, tennis courts, football/soccer fields, and associated parking. In FY12, the funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: Recent increase in residential growth in this location has created the need for park development.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091202	POLICE FIRE ARMS RANGE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	450
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	450
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Brandywine & Vicinity 9000 Dyson Road	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	10750	939	2811	0	0	0	0	0	0	7000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	10950	2811	2811	0	0	0	0	0	0	7000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 15 3950
CUMULATIVE APPROP. THRU	FY 15 3950
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	3950
TOTAL FUNDS RECEIVED	3950
EXPENDITURES & ENCUMBRANCES	3950
UNENCUMBERED BALANCE	0

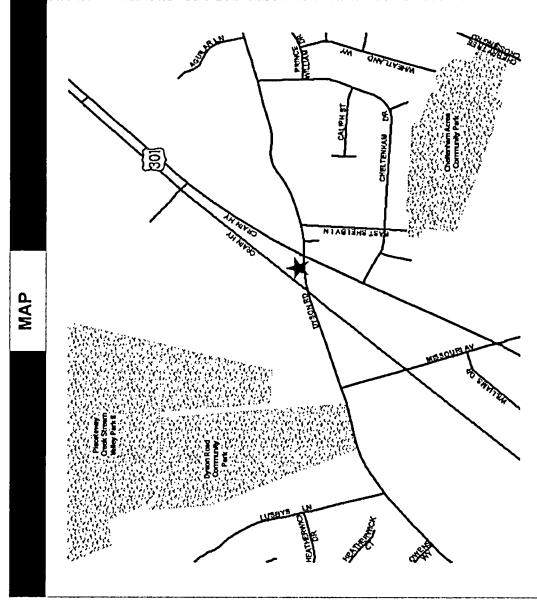
FUNDING SCHEDULE (000,S)							
DEV	2750	0	0	0	0	0	0
MNCPPC	5000	0	0	0	0	0	5000
OTHER	3200	0	0	0	0	0	2000
TOTAL	10950	0	0	0	0	0	7000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Police Fire Arms Range is located in Brandywine. The facility consists of administrative offices, classrooms, trap and skeet range, shooting stations and parking. Improvements to the outdoor shooting range are complete. Deferred funding is for an indoor range facility. A 2008 agreement with a developer provided the M-NCPPC with a \$2,750,000 contribution to be distributed over a period of 5 years. In FY12, \$10 million of funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY14, \$3 million was advanced to FY14 and transferred to the Park Police Headquarters Project (EC051060).

JUSTIFICATION: Recent increases in residential development near this location have created the need to search for a new location or fortification of the existing range.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081187	POTOMAC LANDING COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight South Potomac 12500 Ft Washington Road	Revised Rehabilitation Park Development

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
4547	235	4312	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
4547	235	4312	0	0	0	0	0	0	0	0

		FUNDING SCHEDULE (000,\$)							
STATE	330	0	0	0	0	0	0	0	0
MNCPPC	3850	0	0	0	0	0	0	0	0
OTHER	367	0	0	0	0	0	0	0	0
TOTAL	4547	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

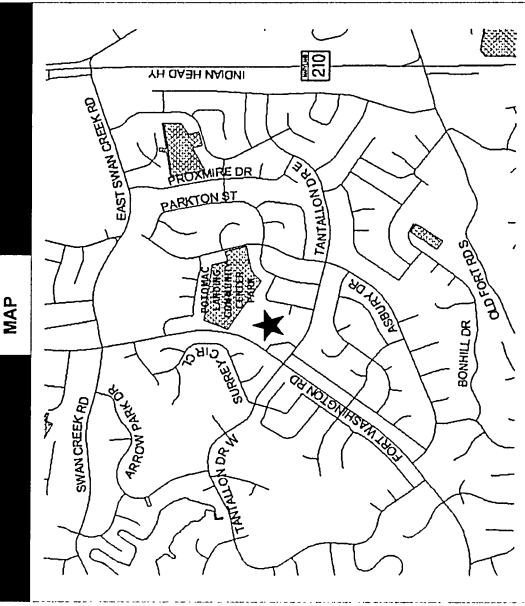
DESCRIPTION: This 4,000 square foot facility is attached to Potomac Landing Elementary School, which is located in Fort Washington. The project involves code compliance renovations to the community center. In FY09, \$750,000 of Community Center Expansion (EC001144) FY07 bonds were transferred to this project. In FY12, \$57,000 of FY09 and Prior PAYGO and \$1,500,000 of FY10 and Prior Bonds were transferred to this project from Indian Queen Community Center (EC081191). In FY15, \$150,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: This facility needs to be renovated to comply with building safety and American With Disabilities Act requirements.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	346
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	346
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 4547
CUMULATIVE APPROP. THRU	FY 15 4547
APPROPRIATION REQUESTED	0
BONDS SOLD	3850
OTHER FUNDS	697
TOTAL FUNDS RECEIVED	4547
EXPENDITURES & ENCUMBRANCES	4547
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	12/2017



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081099	POTOMAC WATERFRONT COMMUNITY PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Eight	South Potomac	Continued
PLANNING AREA	Potomac Side Of Waterside Court	New Construction
ADDRESS		Park Development

OPERATING IMPACT (000,\$)	
DEBT SERVICE	378
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	378
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5600	172	78	0	0	0	0	0	0	5350
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5600	172	78	0	0	0	0	0	0	5350

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 15 250
CUMULATIVE APPROP. THRU	FY 15 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	250
TOTAL FUNDS RECEIVED	250
EXPENDITURES & ENCUMBRANCES	250
UNENCUMBERED BALANCE	0

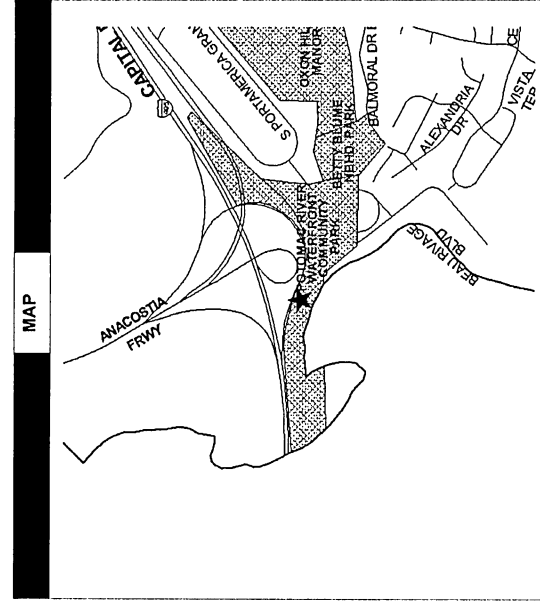
FUNDING SCHEDULE (000,\$)	
MNCPPC	4200
OTHER	1400
TOTAL	5600

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for the construction of a waterfront park located near the proposed National Harbor site along the Potomac River at the Woodrow Wilson Bridge to include Heritage Cove and Rosalie Island. Deferred funding is for a community building and police substation. In FY11, \$400,000 of FY09 Developer Contribution was eliminated from this project because it did not materialize. In FY12, \$5.4 million of funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY14, \$50,000 of deferred PAYGO was advanced to FY14 to cover the cost of designing a parking area.

JUSTIFICATION: The construction of a waterfront park will complement the National Harbor development. This project will supplement the mitigation packages from both the new Woodrow Wilson Bridge and National Harbor projects.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC490483	PRINCE GEORGE'S EQUESTRIAN CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	318
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	318
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Nine Rosaryville 14900 Pennsylvania Avenue
STATUS CLASS FUNCTION	Revised New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6325	5071	954	300	0	0	0	300	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	6325	5071	954	300	0	0	0	300	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1986
YEAR FIRST IN CAPITAL BUDGET	FY 1986
CURRENT AUTH. THRU	FY 15 6325
CUMULATIVE APPROP. THRU	FY 15 6025
APPROPRIATION REQUESTED	0
BONDS SOLD	3230
OTHER FUNDS	2795
TOTAL FUNDS RECEIVED	6025
EXPENDITURES & ENCUMBRANCES	6025
UNENCUMBERED BALANCE	0

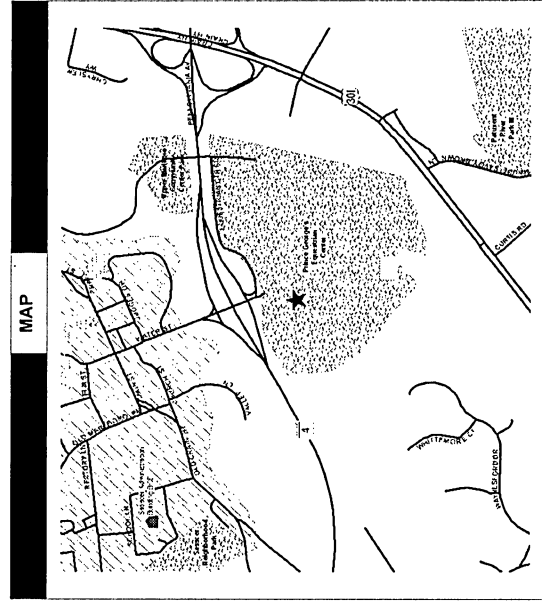
FUNDING SCHEDULE (000,\$)										
STATE	1375	1375	0	0	0	0	0	0	0	0
MNCPPC	3530	3230	0	0	0	0	0	300	0	0
OTHER	1420	1270	150	0	0	0	0	0	0	0
TOTAL	6325	5875	150	0	0	0	0	300	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	01/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Prince George's Equestrian Center is located in Upper Marlboro. The Center currently houses major show horse activity for the County as well as a training track and an indoor equestrian/general purpose arena with a restaurant area. The covered showing and barn renovations are complete. Budget transfer of \$125,000 of prior money was made in January 2007. In FY13, funding sources were adjusted to reflect actual revenues. FY19 funds are for building improvements. In FY15, \$260,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale, and \$450,000 in Bonds were transferred to the Southern Area Aquatic and Recreation Center (EC091170).

JUSTIFICATION: Major horse groups of the County, including the Equestrian Center Citizens Advisory Committee, have requested and supported this project.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021176	PRINCE GEORGE'S PLAZA COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two Hyattsville and Vicinity 6600 Adelphi Road	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
664	0	664	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
664	0	664	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 664
CUMULATIVE APPROP. THRU	FY 15 664
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	664
TOTAL FUNDS RECEIVED	664
EXPENDITURES & ENCUMBRANCES	664
UNENCUMBERED BALANCE	0

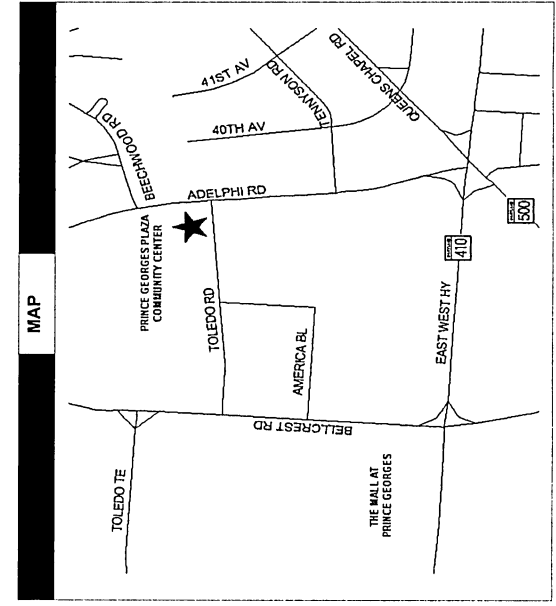
FUNDING SCHEDULE (000,S)										
DEV	664	0	0	0	0	0	0	0	0	0
TOTAL	664	0	0	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the expansion of Prince George's Community Center. The expansion would provide additional programmable space to meet participants needs. In FY08, \$736,000 of Community Center Expansion (EC001144) FY09 proposed bonds were transferred to this project. In FY11, \$200,000 of FY09 Developer Contribution was added to this project. In FY12, \$736,000 of FY09 and Prior Bonds and \$400,000 of FY11 Bonds were transferred from this project to Recreation Facility Planning (EC001272).

JUSTIFICATION: Prince George's Plaza Community Center was the first Community Center built in the County. The facility is undersized for the projected population of its service area. The Formula 2040 plan recommends an 80,000 square foot multigenerational center and 11,000 square feet of outdoor aquatic space.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC070983	PRINCE GEORGE'S SPORTS/LEARNING - SCOREBOARD	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	63
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	63
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Landover Area Sheriff Road		Original Non Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
700	0	0	700	0	0	0	700	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
700	0	0	700	0	0	0	700	0	0	0

APPROPRIATION DATA (000,\$)			
YEAR FIRST IN CIP	FY 2015		
YEAR FIRST IN CAPITAL BUDGET	FY 2015		
CURRENT AUTH. THRU	FY 15	0	
CUMULATIVE APPROP. THRU	FY 15	0	
APPROPRIATION REQUESTED			
BONDS SOLD			0
OTHER FUNDS			0
TOTAL FUNDS RECEIVED			0
EXPENDITURES & ENCUMBRANCES			0
UNENCUMBERED BALANCE			0

FUNDING SCHEDULE (000,\$)											
MNCPPC	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
700	700	0	0	700	0	0	0	700	0	0	0
700	700	0	0	700	0	0	0	700	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	03/2015

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The Prince George's Sports and Learning Complex (Sportsplex) is a multi-venue sports facility. Future amenities include scoreboards for the aquatics venue, field house and outdoor stadium. Also, M-NCPPC plans to re-configure ADA parking spaces and drive aisles.
JUSTIFICATION:	New scoreboards are necessary for score keeping at the numerous swim and track meets held at the facility each year.

MAP	
Map Not Available	

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC070984	PRINCE GEORGE'S SPORTS/LEARNING COMPLEX	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Landover Area Sheriff Road	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
43812	43811	1	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1000	1000	0	0	0	0	0	0	0	0	0
44812	44811	1	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
DEV	3250	0	0	0	0	0	0	0	0	0
MNCPPC	21000	0	0	0	0	0	0	0	0	0
OTHER	20562	0	0	0	0	0	0	0	0	0
TOTAL	44812	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

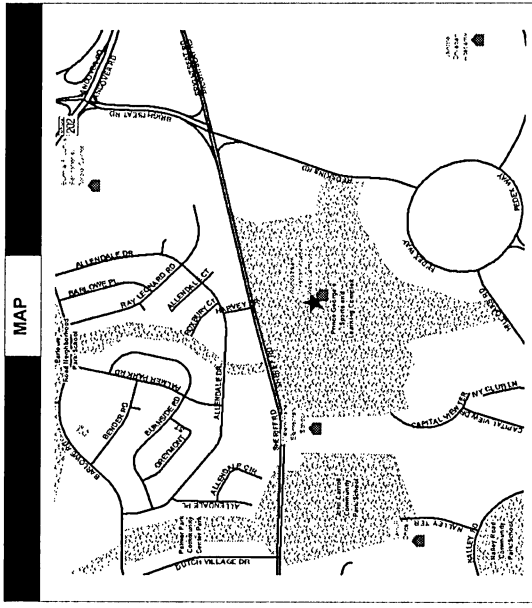
DESCRIPTION: The Prince George's Sports and Learning Complex (Sportsplex) is a multi-venue sports facility. \$200,000 cell tower revenue was transferred during the FY06 Committee of the Whole worksession from fund balance (originally in Enterprise Fund) to this project. During the FY08 Committee of the Whole worksession, \$58,399 was transferred from Dodge Park "Park School" (EC051018) and \$100,000 was transferred from J Frank Dent Neighborhood Park School (EC081089). During the FY10 Committee of the Whole worksession, \$55,000 of FY08 & Prior PAYGO was transferred to this project from Snowden Oaks Community Park (EC011145).

JUSTIFICATION: The Prince George's Sports and Learning Complex will serve the Landover community as well as provide a state-of-the-art athletic training and competition facility. Although the athletic components of the facility are important, it is the integration of the learning component into every aspect of the facility which truly makes this facility unique.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1890
MAINTENANCE COSTS	0
OPERATING COSTS	1200
TOTAL	3090
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1996
YEAR FIRST IN CAPITAL BUDGET	FY 1997
CURRENT AUTH. THRU	FY 15 44812
CUMULATIVE APPROP. THRU	FY 15 44812
APPROPRIATION REQUESTED	0
BONDS SOLD	21000
OTHER FUNDS	23812
TOTAL FUNDS RECEIVED	44812
EXPENDITURES & ENCUMBRANCES	44812
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	12/2014



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001101	PUBLIC FACILITIES RENOVATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	34
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	34
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 5 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2385	2102	283	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2385	2102	283	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 2385
CUMULATIVE APPROP. THRU	FY 15 2385
APPROPRIATION REQUESTED	0
BONDS SOLD	377
OTHER FUNDS	2008
TOTAL FUNDS RECEIVED	2385
EXPENDITURES & ENCUMBRANCES	2385
UNENCUMBERED BALANCE	0

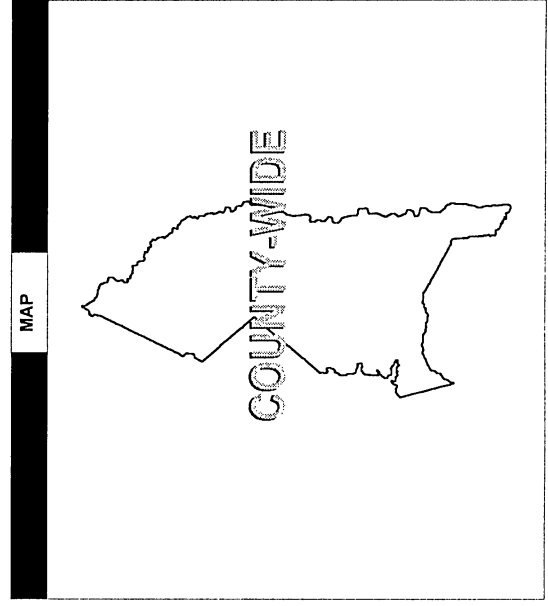
FUNDING SCHEDULE (000,S)										
STATE	300	0	0	0	0	0	0	0	0	0
MNCPPC	377	0	0	0	0	0	0	0	0	0
OTHER	1708	0	0	0	0	0	0	0	0	0
TOTAL	2385	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A Public Facilities Needs Assessment was recently developed which evaluated the needs of recreation centers, historic sites, and other public facilities (other than community centers) with regard to existing conditions, potential for expansion, and required code improvements. This project provides funding to implement the recommended changes. During FY10 COW, \$500,000 of FY07 & Prior Bonds were transferred to Jesse J. Warr, Jr. Neighborhood Recreation Center (EC050894). In FY11, \$500,000 of FY08 & Prior Bonds were transferred to Lincoln Vista Community Park (EC031006). In FY14, \$400,000 of bond funding was transferred to Anacostia SVP-Riverdale Road Site (EC031300) for park improvements. In FY15, \$300,000 in PAYGO was transferred to Colmar Manor Community Park (EC022039). In FY15, \$1,907,855 Bonds were changed to PAYGO to accommodate a future Bond sale.

JUSTIFICATION: The Public Facilities Needs Assessment prioritizes each facility as to "Need" and the M-NCPPC is following through on the study's recommendations.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000495	PUBLIC RIGHT-OF-WAY IMPROVEMENTS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 5 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2094	131	663	0	0	0	0	0	0	1300
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2094	131	663	0	0	0	0	0	0	1300

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1986
YEAR FIRST IN CAPITAL BUDGET	FY 1986
CURRENT AUTH. THRU	FY 15 794
CUMULATIVE APPROP. THRU	FY 15 794
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	594
TOTAL FUNDS RECEIVED	794
EXPENDITURES & ENCUMBRANCES	794
UNENCUMBERED BALANCE	0

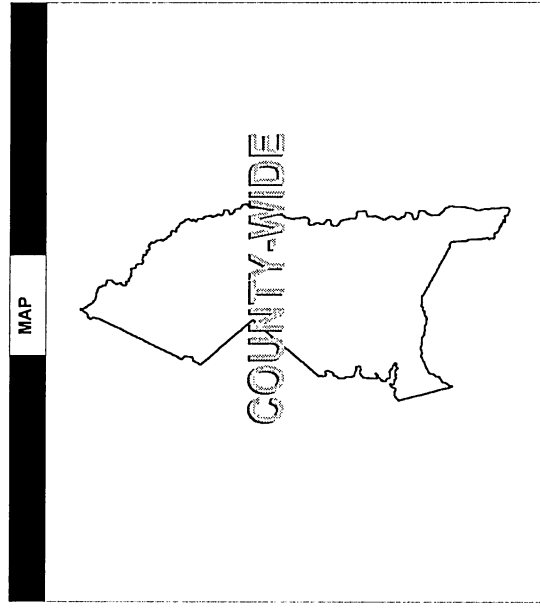
FUNDING SCHEDULE (000,S)										
DEV	494	0	0	0	0	0	0	0	0	0
MNCPPC	200	0	0	0	0	0	0	0	0	0
OTHER	1400	0	0	0	0	0	0	0	0	1300
TOTAL	2094	0	0	0	0	0	0	0	0	1300

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will fund the construction of curbs, gutters, sidewalks and road widening in various park projects. Such improvements are often necessary in order to secure building permit approval by the County's Department of Public Works and Transportation for new park development projects. In FY12, \$1,300,000 of funding for this project was deferred to beyond the six-year program. This deferral will allow the M-NCPPC to remain within the six-year spending affordability plan.

JUSTIFICATION: Curbs, gutters and sidewalk improvements to parks are not an eligible funding item under State grant sources as road alterations do not contribute directly to park use or enjoyment. It is proposed that funds come from various fee-in-lieu monies or other accounts. FY06 funding of \$94,000 came from the sale of land (Beltsville road widening).



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC050877	PUBLIC PLAYHOUSE CULTURAL ARTS CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	893
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	893
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Defense Hgts. - Bladensburg & Vicinity 5445 Landover Road	Continued Replacement Park Development

	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS				
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17		FY 18	FY 19	FY 20	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	12925	621	1304	0	0	0	0	0	0	0	0	11000
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	12925	621	1304	0	0	0	0	0	0	0	0	11000

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 15 1925
CUMULATIVE APPROP. THRU	FY 15 1925
APPROPRIATION REQUESTED	0
BONDS SOLD	1925
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1925
EXPENDITURES & ENCUMBRANCES	1925
UNENCUMBERED BALANCE	0

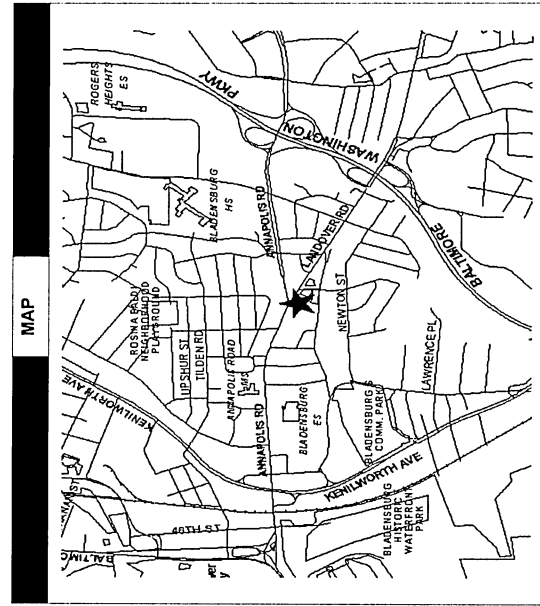
FUNDING SCHEDULE (000,\$)	
MNCPPC	9925
OTHER	3000
TOTAL	12925

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Public Playhouse is located on Landover Road near its intersection with Annapolis Road. This project funds code compliance renovation and parking improvements. Future funding is for reconstruction of the facility. In FY12, 11,000,000 of PAYGO and Bond funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: The renovation of older facilities is an ongoing program to upgrade and modernize so that the facility can accommodate the needs of its patrons.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001501	PURPLE LINE PARKLAND IMPACT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable Not Applicable	Original Replacement Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
100	0	0	100	100	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	0	100	100	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)			
YEAR FIRST IN CIP	FY 2015	FY 2015	
YEAR FIRST IN CAPITAL BUDGET	FY 15 100	FY 15 200	
CURRENT AUTH. THRU			
CUMULATIVE APPROP. THRU			
APPROPRIATION REQUESTED			
BONDS SOLD	0		
OTHER FUNDS	0		
TOTAL FUNDS RECEIVED	0		
EXPENDITURES & ENCUMBRANCES	0		
UNENCUMBERED BALANCE	0		

FUNDING SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
100	0	0	100	100	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	0	100	100	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2015

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This study will evaluate alternative locations for the Glenridge Maintenance Yard which must move due to the WMATA Purple Line project.
JUSTIFICATION:	The relocation of Glenridge is necessary since this site will be used for the proposed Purple Line Maintenance Facility.

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041195	QUEEN ANNE BRIDGE FISHING AREA	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Four Collington & Vicinity 18700 Queen Anne Bridge Road
STATUS CLASS FUNCTION	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	350	0	0	0	0	0	0	0	0	350
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	350	0	0	0	0	0	0	0	0	350

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

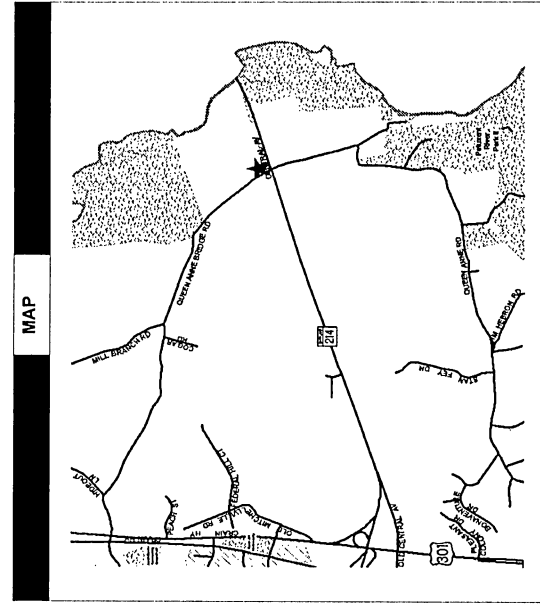
FUNDING SCHEDULE (000,\$)											
OTHER	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
	350	0	0	0	0	0	0	0	0	0	350
TOTAL	350	0	0	0	0	0	0	0	0	0	350

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project is to provide funding for the renovation/restoration of the Queen Anne Historic Bridge. In FY12, the remaining funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: This bridge is the only remaining example of Pratt-Pony truss construction in Prince George's County and is in need of repairs to make it safe for public use. The historic bridge is not used for vehicular traffic but serves as a popular fishing spot along the Patuxent River Trail network with Anne Arundel County.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061218	RANDALL MAINTENANCE FACILITY	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS Six Westphalia & Vicinity 4200 Ritchie Marlboro Road	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
450	135	315	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
450	135	315	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 15 450
CUMULATIVE APPROP. THRU	FY 15 450
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	450
TOTAL FUNDS RECEIVED	450
EXPENDITURES & ENCUMBRANCES	450
UNENCUMBERED BALANCE	0

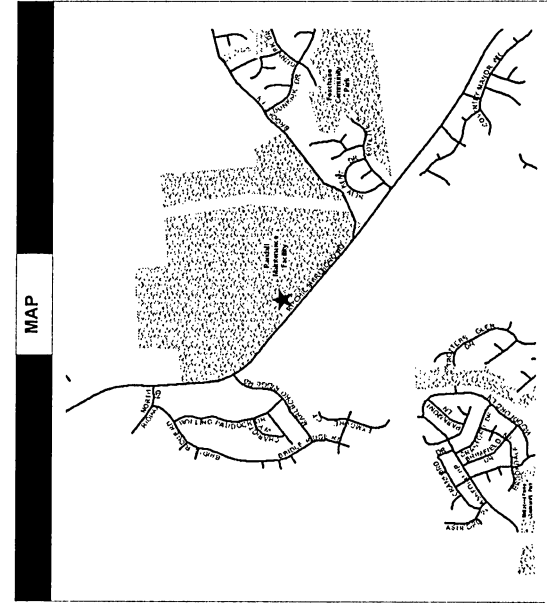
FUNDING SCHEDULE (000,S)	
OTHER	450
TOTAL	450

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	12/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project includes master plan improvements including a greenhouse. The Randall Maintenance Facility is located along Ritchie Marlboro Road.

JUSTIFICATION: Recent development activity and the addition of the new Dr. Henry C. Wise Regional High School adjacent to the Randall Maintenance Facility has spawned the need to fortify the maintenance operation and increase egress options.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001272	RECREATION FACILITY PLANNING	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	295
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	295
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	STATUS
PLANNING AREA	CLASS
ADDRESS	FUNCTION
Various Locations	Revised
	New Construction
	Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3781	108	3673	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3781	108	3673	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 3781
CUMULATIVE APPROP. THRU	FY 15 3781
APPROPRIATION REQUESTED	0
BONDS SOLD	3281
OTHER FUNDS	500
TOTAL FUNDS RECEIVED	3781
EXPENDITURES & ENCUMBRANCES	3781
UNENCUMBERED BALANCE	0

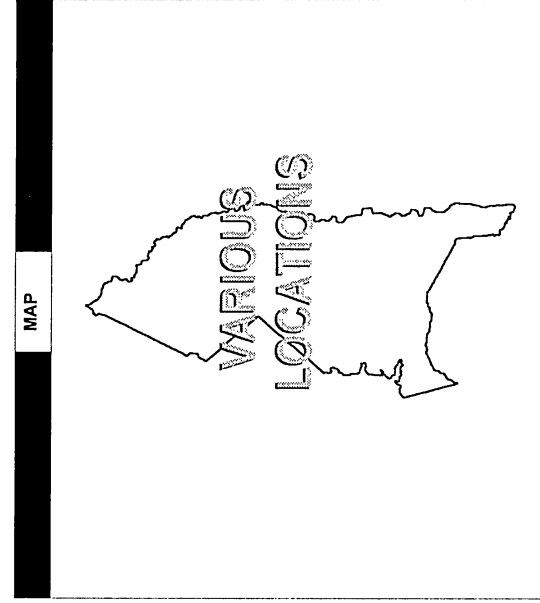
FUNDING SCHEDULE (000,\$)										
MNCPPC	3281	0	0	0	0	0	0	0	0	0
OTHER	500	0	0	0	0	0	0	0	0	0
TOTAL	3781	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Funding will be used to evaluate the feasibility of the following projects: 1) WB&A trail connection along Martin Luther King Blvd to Ardwick Ardmore Rd, 2) Amphitheater for Westphalia Central Park (\$500,000), 3) Performing Arts Center near Suitland Metro (\$500,000), 4) Prince George's County Plaza Multi-Generational Center, 5) Glendale Community Center expansion to a Multi-Generational center, 6) South Bowie Community Center 20,000 square foot nonaquaic expansion, 7) Addition to Thurgood Marshall Middle School in Camp Springs; 8) Community Building at Walker Mill Middle School; 9) Recreation Center at Central Ave/Addison Road. Also, funding will be used for Patuxent River Park master plan and a County-wide "park trails" master plan. In FY15, \$500,000 Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: In order to provide quality recreational facilities countywide, it is critical to determine the overall feasibility of proposed major capital projects, as well as more accurately define the programming and scope requirements prior to proposing funding for design and construction of a facility.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051172	REGENT FOREST COMMUNITY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	75
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	75
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Largo-Lottsford 2504 Nicol Circle	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)									
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
832	0	0	0	0	0	0	0	0	832
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
832	0	0	0	0	0	0	0	0	832

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

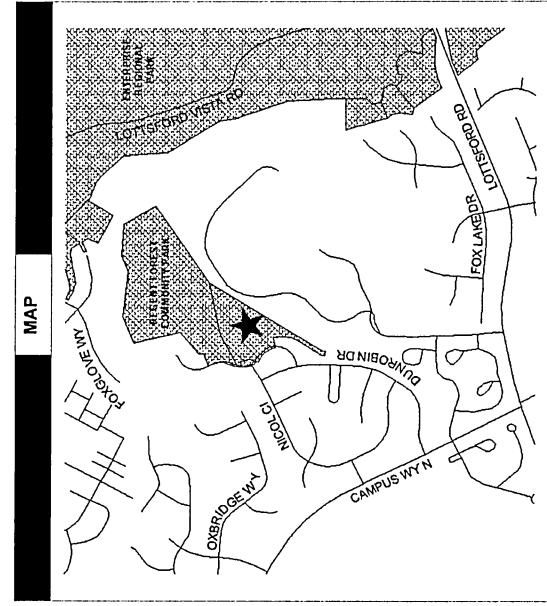
FUNDING SCHEDULE (000,\$)	
MNCPPC	832
TOTAL	832

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Regent Forest Community Park is a 25 acre site located near Route 202 and Lottsford Road. This new park development will provide athletic fields for a rapidly growing community and walking trails for residents of an adjacent senior development. In FY12, the remaining funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: The central part of the county is in need of athletic fields, and this park located near the beltway will offer easy access for participants. The site will also provide walking trails for senior citizens at a large nearby senior development.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000552	RESERVE FUND FOR DEVELOPMENT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	37
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	37
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Continued Non Construction Park Development
Multi-District Not Applicable County-wide	

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1944	1558	386	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1944	1558	386	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 15 1944
CUMULATIVE APPROP. THRU	FY 15 1944
APPROPRIATION REQUESTED	0
BONDS SOLD	406
OTHER FUNDS	1538
TOTAL FUNDS RECEIVED	1944
EXPENDITURES & ENCUMBRANCES	1944
UNENCUMBERED BALANCE	0

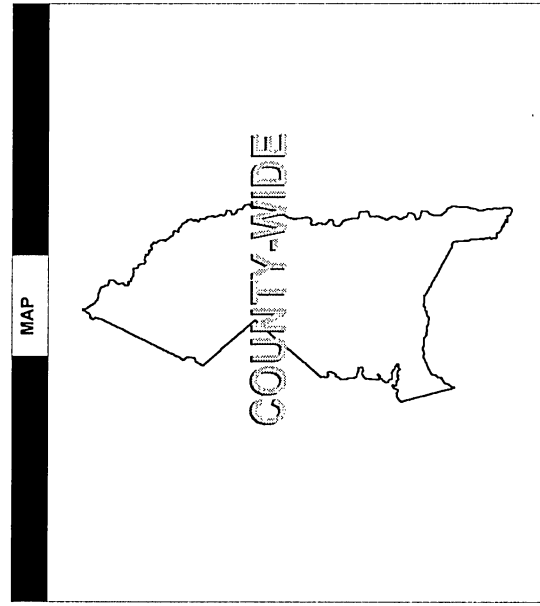
FUNDING SCHEDULE (000,\$)					
MNCPPC	406	0	0	0	0
OTHER	1538	100	0	0	0
TOTAL	1944	100	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Reserve fund will be used for budget shortages due to underestimates and changes in the original scope of work for a variety of projects. Funding will be moved to specific projects as needed.

JUSTIFICATION: In order to function properly and provide flexibility, a reserve fund for the development program is necessary.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021248	RHODE ISLAND AVENUE TROLLEY TRAIL	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Continued New Construction Park Development
Two Not Applicable College Park To Hyattsville	

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	1175	826	349	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	1175	826	349	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 15 1175
CUMULATIVE APPROP. THRU	FY 15 1175
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1175
TOTAL FUNDS RECEIVED	1175
EXPENDITURES & ENCUMBRANCES	1175
UNENCUMBERED BALANCE	0

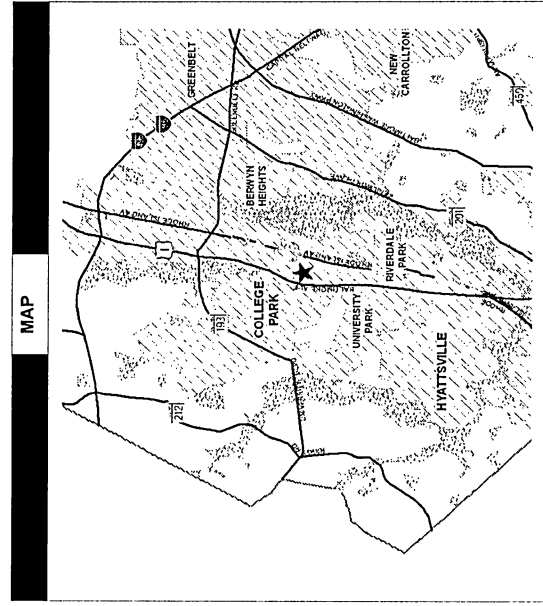
FUNDING SCHEDULE (000,S)	
OTHER	1175
TOTAL	1175

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	04/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Design and construction of approximately two miles of asphalt trail from College Park to Hyattsville. The proposed trail will connect to the existing Trolley Trail in College Park and the Northwest Branch Trail. The developer of EYA Arts District in Hyattsville has committed to building approximately 1,500 linear feet of the trail. In FY13, \$75,000 of FY11 and Prior PAYGO was transferred to this project from Lake Artemesia (EC031059). In FY14, \$500,000 PAYGO was added to this project for cost escalation and additional scope.

JUSTIFICATION: The trail will connect several residential neighborhoods in College Park, Riverdale, and Hyattsville to the Anacostia Tributary Trail System and provides a safe route that is parallel to US 1 for pedestrians and bicyclists.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061181	RIDGELEY ROSENWALD SCHOOL	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Sutherland, District Heights & Vicinity 8507 Central Avenue	Continued Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	1195	1002	193	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	1195	1002	193	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 1195
CUMULATIVE APPROP. THRU	FY 15 1195
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1195
TOTAL FUNDS RECEIVED	1195
EXPENDITURES & ENCUMBRANCES	1195
UNENCUMBERED BALANCE	0

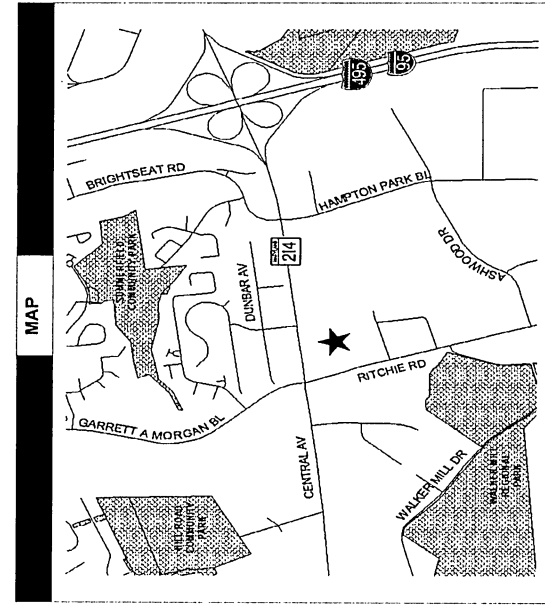
FUNDING SCHEDULE (000,S)	
STATE	120
OTHER	1075
TOTAL	1195

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	01/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involved the restoration and adaptive reuse of the Ridgeley Rosenwald School. The Alumnae Chapter of Delta Sigma Theta Sorority Inc. worked with a multi-agency work group to restore this important landmark. School restoration is complete. In FY14, \$75,000 PAYGO was added to this project for an entry road from Central Avenue and parking lot improvements.

JUSTIFICATION: The Ridgeley Rosenwald School is an example of the African American education movement in Prince George's County. The renovated school will serve as a museum displaying furniture, artifacts and memorabilia representative of an African American school in the 1920s. FY07 funding includes \$120,000 (State Bond Bill approved in 2006).



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061174	RITCHIE RUN NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six	Six Sutherland, District Heights & Vicinity Forest Park Drive	Continued New Construction Park Development
PLANNING AREA		CLASS
ADDRESS		FUNCTION

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
748	0	0	0	0	0	0	0	0	0	748
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
748	0	0	0	0	0	0	0	0	0	748

FUNDING SCHEDULE (000,\$)	
MNCPPC	748
TOTAL	748

DESCRIPTION AND JUSTIFICATION

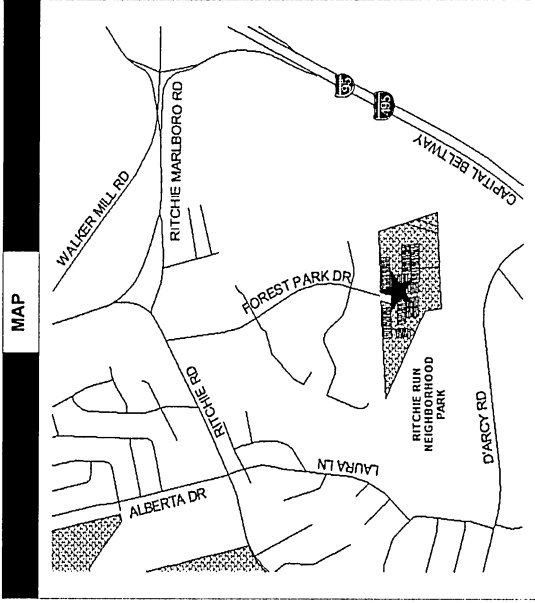
DESCRIPTION: Ritchie Run Neighborhood Park is an eighteen acre undeveloped site in Forestville. This project involves the proposed construction of ballfields, tennis court and playground. In FY12, the remaining funding for this project was deferred to beyond the 6-year program. This deferral will allow M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: This park development will serve a growing neighborhood in a new residential community. The construction of the ballfields will help meet growing demand for fields inside the beltway.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	67
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	67
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROX. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC030949	RIVERDALE COMMUNITY RECREATION CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	11
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	11
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Three Hyattsville and Vicinity 5400 Haig Drive
STATUS CLASS FUNCTION	Revised New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1221	454	467	300	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1221	454	467	300	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 1221
CUMULATIVE APPROP. THRU	FY 15 1521
APPROPRIATION REQUESTED	0
BONDS SOLD	121
OTHER FUNDS	800
TOTAL FUNDS RECEIVED	921
EXPENDITURES & ENCUMBRANCES	921
UNENCUMBERED BALANCE	0

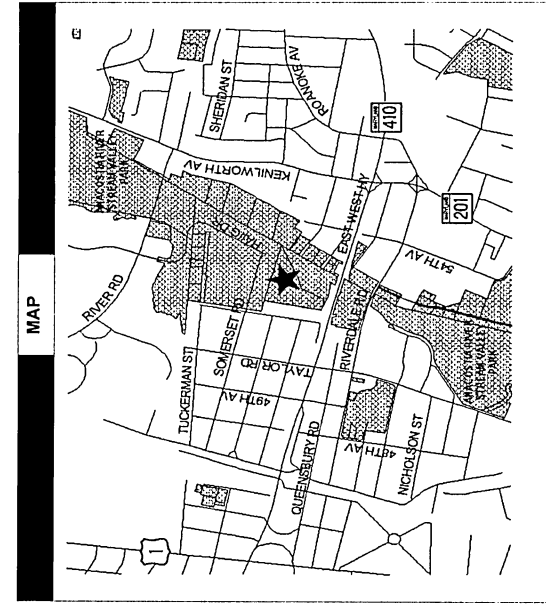
FUNDING SCHEDULE (000,\$)							
STATE	210	0	0	0	0	0	0
MNCPPC	121	0	0	0	0	0	0
OTHER	890	0	300	0	0	0	0
TOTAL	1221	0	300	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Stage
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	11/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Riverdale Community Recreation Center is a large park with a recreation building, playground, picnic areas and an athletic field complex. This project involves improvements to the football field and parking lot expansion. In FY08, \$30,000 of FY09 funding was transferred to this project from Minor Park Development (EC000001). In FY09, \$250,000 was transferred from this project to Paint Branch Hiker/Biker Trail (EC031261), and \$400,000 was transferred to Heurich Community Park (EC021247). In FY12, \$100,000 FY10 and prior Developer Contribution was transferred to this project from Undesignated ACQ and DEV FEE-IN-LIEU (EC000321). In FY14, \$37,000 in Bonds were transferred to this project from College Park Community Center (EC031148) for park renovation and a dog park.

JUSTIFICATION: The athletic fields at Riverdale Community Recreation Center are heavily used for league play. The football field and parking need expansion due to heavy use and deterioration. The Town of Riverdale Park requested the dog park and will provide for its daily management.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000422	RIVERSDALE HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	237
MAINTENANCE COSTS	5
OPERATING COSTS	0
TOTAL	242
COST SAVINGS	0

LOCATION AND CLASSIFICATION:	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three Hyattsville and Vicinity 4811 Riverdale Road	Revised Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	4581	4474	107	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	4581	4474	107	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1983
YEAR FIRST IN CAPITAL BUDGET	FY 1983
CURRENT AUTH. THRU	FY 15 4581
CUMULATIVE APPROP. THRU	FY 15 4581
APPROPRIATION REQUESTED	0
BONDS SOLD	2629
OTHER FUNDS	1952
TOTAL FUNDS RECEIVED	4581
EXPENDITURES & ENCUMBRANCES	4581
UNENCUMBERED BALANCE	0

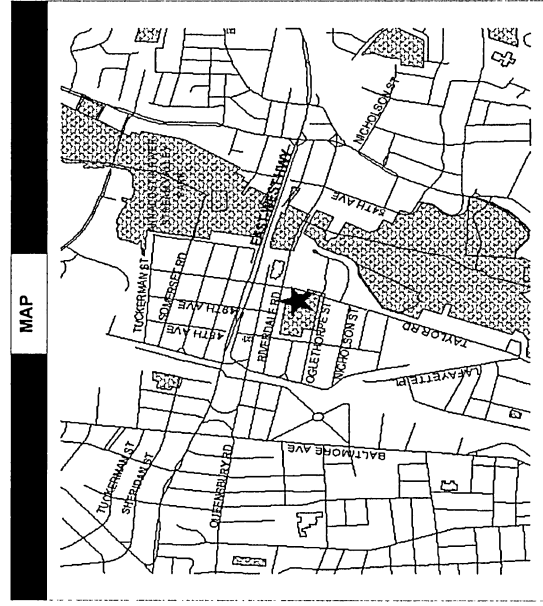
FUNDING SCHEDULE (000,S)	
STATE	1187
MNCPPC	2629
OTHER	765
TOTAL	4581

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	99
ESTIMATED COMPLETION DATE	12/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Riversdale is located on the south side of Riverdale Road. This project involves the renovation of this historic structure and general site improvements. FY06 funding of \$325,000 is Developer Contributions for the Visitor's Center. FY08 funding is for HVAC and FY10 is for new roof and porch renovation. During the FY08 Committee of the Whole worksession, \$75,000 of bonds were transferred from Warrington Barn (EC060888). During FY10 Committee of the Whole worksession \$150,000 of FY10 PAYGO was transferred to this project from Glenarden Community Center (EC051157). This project includes \$140,000 to account for a donation of property. During the FY12 Committee of the Whole worksession, funding was reduced by \$324,000 to reflect actual Grant funding received and a developer contribution that did not materialize. In FY15, \$500,000 of Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: This facility is available to the public for various social functions and programs. Continued renovations are needed to preserve this National Historic Landmark property.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081278	RIVERVIEW COMMUNITY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight South Potomac 10601 Riverview Rd	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
40	38	2	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
40	38	2	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 40
CUMULATIVE APPROP. THRU	FY 15 40
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	40
TOTAL FUNDS RECEIVED	40
EXPENDITURES & ENCUMBRANCES	40
UNENCUMBERED BALANCE	0

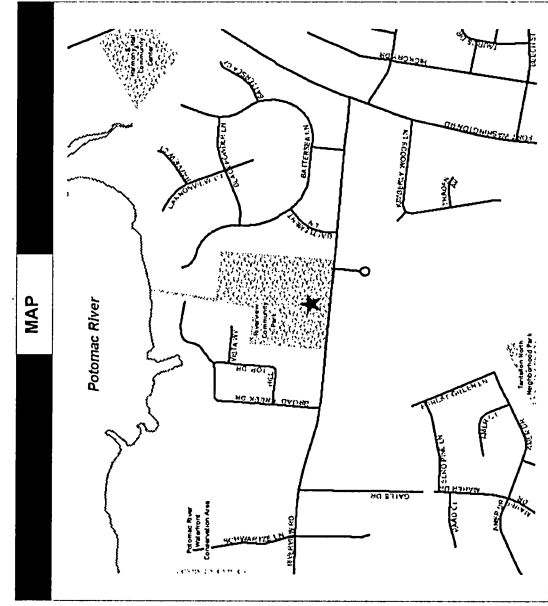
FUNDING SCHEDULE (000,S)									
STATE	OTHER	TOTAL							
20	0	20							
20	0	20							
40	0	40							

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	99
ESTIMATED COMPLETION DATE	11/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Riverview Community Park is a 22-acre site located in Fort Washington, Maryland. This funding will support the addition of bleachers, a scoreboard, and a large storage container for athletic equipment.

JUSTIFICATION: The community asked the General Assembly for a State Bond Bill to address needs in Fort Washington area parks. Approved in FY-10, the Bond Bill provided \$20,000 for site improvements. The Commission transferred a match of \$20,000 into this project from Undesignated Acq and Dev (Fee-in-Lieu) (EB0000321).



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021119	ROLLINGCREST-CHILLUM COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	257
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	257
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Two Takoma Park-Langley Park 6120 Sargent Road	Revised Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3525	649	2876	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3525	649	2876	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 15 3525
CUMULATIVE APPROP. THRU	FY 15 3525
APPROPRIATION REQUESTED	
BONDS SOLD	2857
OTHER FUNDS	668
TOTAL FUNDS RECEIVED	3525
EXPENDITURES & ENCUMBRANCES	3525
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
STATE	465
MNCPPC	2857
OTHER	203
TOTAL	3525

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	07/2017

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: The Rollingcrest-Chillum Aquatic Center is an indoor swimming pool with a variety of water slides and splash features. This facility is attached to the Rollingcrest-Chillum Community Center. The proposed project involves code compliance renovation and expansion of the community center. In FY09, \$161,000 of FY08 bonds were transferred to this project from Community Center Renovation (EC001017). In FY12, \$246K PAYGO funding was changed to bond funding. In FY13, POS was changed to reflect actual revenues. In FY15, \$50,000 of Bond funding changed to PAYGO to accommodate future bond sale.</p> <p>JUSTIFICATION: This facility needs renovation in order to be compliant with ADA and life safety codes. Formula 2040 recommends an additional 8,000 square foot non-aquatic expansion to adequately serve the projected population within its service area..</p>	

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071090	ROLLINS AVENUE NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	54
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	54
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
SEVEN	Rollins Avenue Neighborhood Park	Continued
PLANNING AREA		CLASS
601 Rollins Avenue		New Construction
ADDRESS		FUNCTION
		Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 5 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1700	126	1574	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1700	126	1574	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 1700
CUMULATIVE APPROP. THRU	FY 15 1700
APPROPRIATION REQUESTED	0
BONDS SOLD	600
OTHER FUNDS	1100
TOTAL FUNDS RECEIVED	1700
EXPENDITURES & ENCUMBRANCES	1700
UNENCUMBERED BALANCE	0

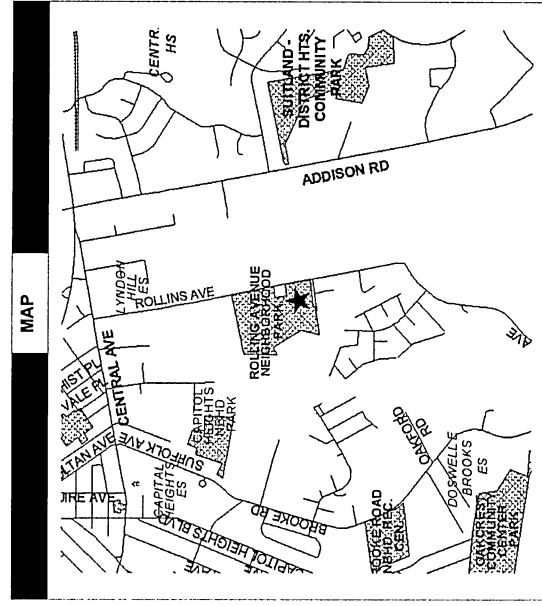
FUNDING SCHEDULE (000,S)									
STATE	112	0	0	0	0	0	0	0	0
MNCPPC	600	0	0	0	0	0	0	0	0
OTHER	988	0	0	0	0	0	0	0	0
TOTAL	1700	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	05/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Rollins Avenue Neighborhood Park is an undeveloped park site. This project provides for the installation of preschool and school-age play equipment, a loop trail, two (2) pavilions, a tennis court, multi-purpose court, skate park, frisbee golf course, an area for lawn games, and parking. In FY07 \$100,000 and in FY09 \$300,000 of funding is an estimate of developer contributions from projects being built in the area.

JUSTIFICATION: This park is adjacent to a major redevelopment area within a growing community in need of recreational amenities.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041196	SANDY HILL NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Four Bowie Vicinity 9306 Old Laurel Bowie Road	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2563	215	2348	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2563	215	2348	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 2563
CUMULATIVE APPROV. THRU	FY 15 2563
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	2263
TOTAL FUNDS RECEIVED	2563
EXPENDITURES & ENCUMBRANCES	2563
UNENCUMBERED BALANCE	0

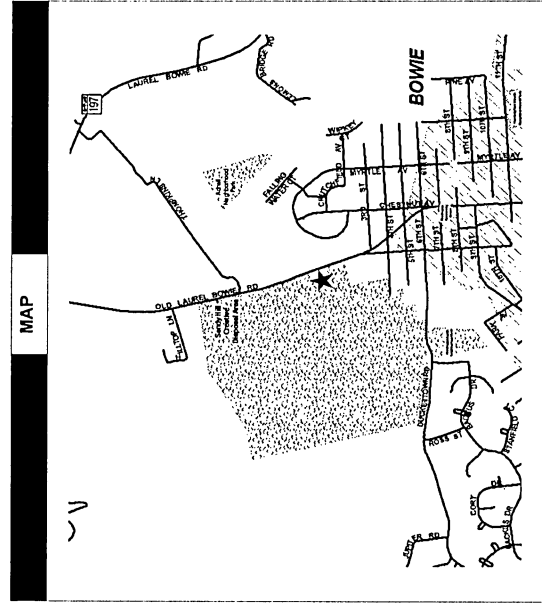
FUNDING SCHEDULE (000,S)	
DEV	1963
MNCPPC	300
OTHER	300
TOTAL	2563

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	08/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Sandy Hill Neighborhood Park is being re-configured to include 2 soccer fields, a ball field, lighting and irrigation, and picnic shelter, playground, loop trail and parking. During FY13 Committee of the Whole Worksession, \$1,763,000 was transferred to this project from Sandy Hill Special Area (EC040878) and \$189,000 was added to this project from Sandy Hill Landfill Settlement Agreement.

JUSTIFICATION: Due to the impending loss of soccer fields at a future school site, the Bowie Recreation Council has asked for more ball fields, especially soccer fields, to be built in the Bowie area. This site has the available space and is in an area which exhibits a moderate need for recreation facilities according to the current LPPRP.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091221	SCHOOL HOUSE POND CONSERVATION AREA	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Upper Marlboro & Vicinity 14100 Governor Oden Bowie Drive	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	400	8	392	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	400	8	392	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 15 400
CUMULATIVE APPROP. THRU	FY 15 400
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

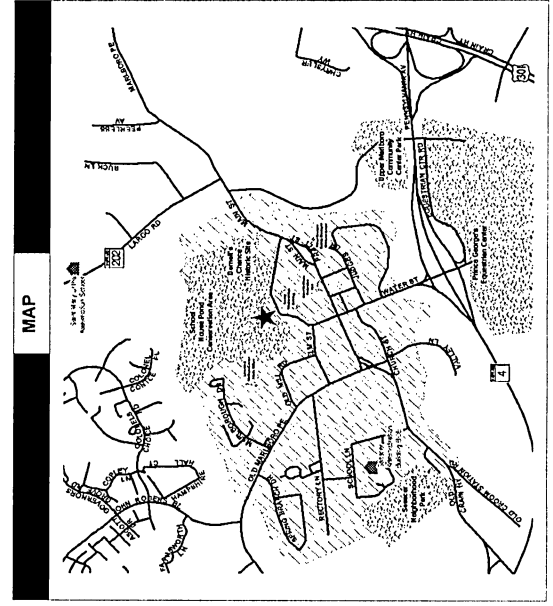
FUNDING SCHEDULE (000,S)	
MNCPPC	300
OTHER	100
TOTAL	400

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Stage
PERCENT COMPLETED	18
ESTIMATED COMPLETION DATE	12/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This facility contains a 12-acre pond, fishing pier, boardwalk, nature trail and photobliind. This project will consist of boardwalk and fountain replacement and new landscaping.

JUSTIFICATION: School House Pond Conservation Area is a highly visible and heavily utilized location that is adjacent to the County Administration Building and Darnall's Chance Historic Site. These pond improvements will be greatly received by all residents.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071251	SEAT PLEASANT COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	3
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Seven Landover Area 5720 Addison Road		Revised Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	715	158	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	715	158	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 15 715
CUMULATIVE APPROP. THRU	FY 15 715
APPROPRIATION REQUESTED	0
BONDS SOLD	35
OTHER FUNDS	680
TOTAL FUNDS RECEIVED	715
EXPENDITURES & ENCUMBRANCES	715
UNENCUMBERED BALANCE	0

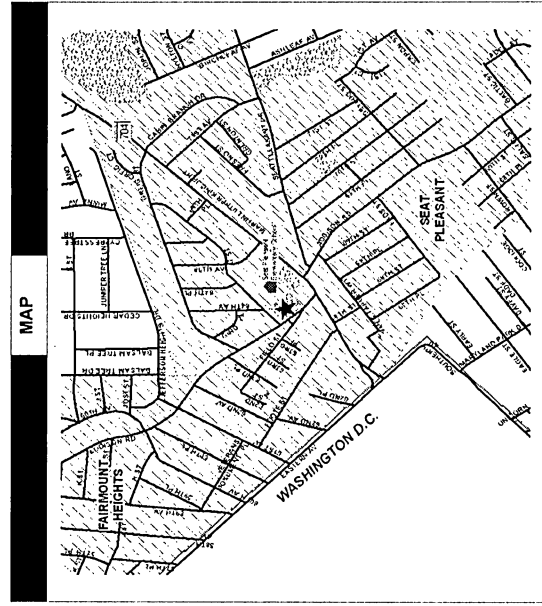
FUNDING SCHEDULE (000,S)	
MNCPPC	35
OTHER	680
TOTAL	715

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves code compliance renovation of the Seat Pleasant Community Center. The facility currently consists of a multipurpose room, game room, kitchen, gym, offices, senior room and restrooms. During the FY09 Committee of the Whole worksession, \$145,000 of FY07 bonds was transferred to this project. During the FY13 Committee of the Whole worksession, \$170,000 of FY11 and prior Bonds were transferred to this project from Community Center Renovation (EC001017). In FY15, \$279,945 Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: This facility needs to be renovated to improve building safety and comply with the American With Disabilities Act.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001204	SITE REMEDIATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable Location Not Determined	Revised Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)									
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
1100	427	673	0	0	0	0	0	0	0
1100	427	673	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 1100
CUMULATIVE APPROP. THRU	FY 15 1100
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	1100
TOTAL FUNDS RECEIVED	1100
EXPENDITURES & ENCUMBRANCES	1100
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)									
OTHER	1100	1100	0	0	0	0	0	0	0
TOTAL	1100	1100	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Funding for the clean-up of a wide variety of issues related to new property acquisitions. In FY15, \$300,000 of Bond funding was changed to PAYGO to accommodate a future Bond sale.
JUSTIFICATION:	When new properties are purchased, there are often issues regarding potential on-site hazards. Safety issues such as the demolition and removal of old buildings, electrical services and miscellaneous hazardous materials must be addressed in order for the Department to maintain a safe park system.

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091170	SOUTHERN AREA AQUATIC & REC COMPLEX	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,\$)	
DEBT SERVICE	3344
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3344
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Tippett & Vicinity 13500 Missouri Avenue	Revised New Construction Park Development

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	42900	6	30894	12000	9000	1000	1000	1000	1000	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	42900	6	30894	12000	9000	1000	1000	1000	1000	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 42900
CUMULATIVE APPROP. THRU	FY 15 39900
APPROPRIATION REQUESTED	0
BONDS SOLD	28150
OTHER FUNDS	2750
TOTAL FUNDS RECEIVED	30900
EXPENDITURES & ENCUMBRANCES	30900
UNENCUMBERED BALANCE	0

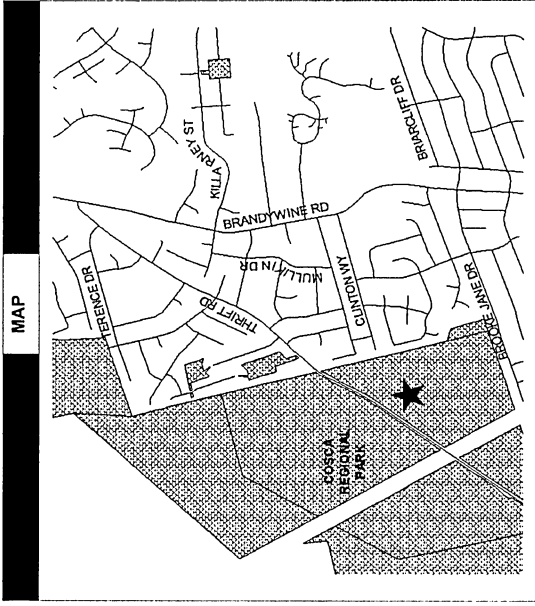
	FUNDING SCHEDULE (000,\$)										
	DEV	MNCPPP	OTHER	TOTAL	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
DEV	5000	0	0	3000	0	1000	1000	1000	1000	0	0
MNCPPP	37150	16500	0	9000	9000	0	0	0	0	0	0
OTHER	750	0	0	750	0	0	0	0	0	0	0
TOTAL	42900	16500	0	12000	9000	1000	1000	1000	1000	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Southern Area Aquatic & Recreation Complex (SAARC) project involves the design and construction of a new multi-generational recreation facility on Missouri Ave (Brandywine Area Community Park) in the Brandywine area. Phase 1 is an indoor facility that will include an aquatics component, as well as gymnasium, fitness and multi-use spaces. In FY13, bond funding from the Southern Area Aquatic Center (EC001259) was combined with funds from the South Clinton Community Center project and transferred to the SAARC project. In FY15, additional bond funding was added for Phase 1. Funds from Developer/Other contributions are programmed in the outer years to begin funding Phase 2 site development which may include an expansion to the aquatic venue and/or additional site recreational amenities.

JUSTIFICATION: Residents of South County have requested an indoor aquatic/recreation facility for their area, which falls into the "high need" category for recreational facilities. The development of this complex will meet their recreational needs and address the heavy demand for competitive swimming.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081579	SOUTHERN AREA DOG PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Eight Henson Creek Not Applicable	Original New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
175	0	0	175	175	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
175	0	0	175	175	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 15 175
CUMULATIVE APPROP. THRU	FY 15 350
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)											
OTHER	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
175	175	0	0	175	175	0	0	0	0	0	0
175	175	0	0	175	175	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2016

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The dog park will provide recreational amenities for dogs and their owners. Site to be determined.
JUSTIFICATION:	Residents in the southern portion of Prince George's County requested a dog park.

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081113	SOUTHERN REGIONAL TECH/REC COMPLEX	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	436
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	436
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Eight Henson Creek Location Not Determined	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)											
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	550	550	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	17550	16791	759	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	18100	17341	759	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 15 18100
CUMULATIVE APPROP. THRU	FY 15 18100
APPROPRIATION REQUESTED	
BONDS SOLD	4850
OTHER FUNDS	13250
TOTAL FUNDS RECEIVED	18100
EXPENDITURES & ENCUMBRANCES	18100
UNENCUMBERED BALANCE	0

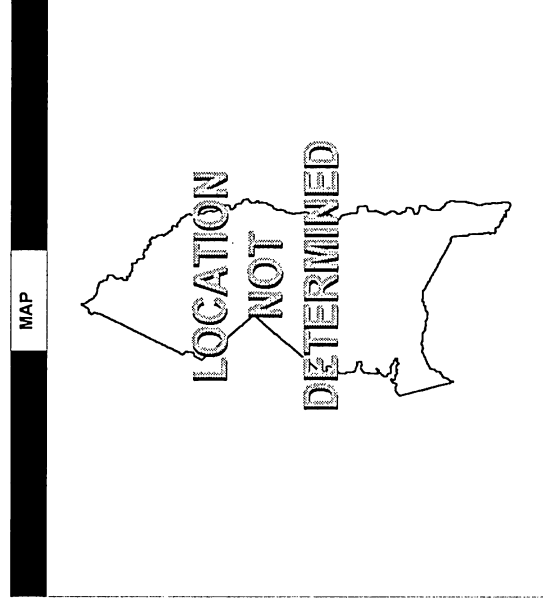
FUNDING SCHEDULE (000,\$)												
	STATE	MNCPPC	OTHER	TOTAL	4135	4850	9115	18100	0	0	0	0
STATE				4135	0	0	0	0	0	0	0	0
MNCPPC				4850	0	0	0	0	0	0	0	0
OTHER				9115	0	0	0	0	0	0	0	0
TOTAL				18100	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	05/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the design and construction of a recreation complex in the greater Oxon Hill area. In FY13, \$600,000 of PAYGO was transferred to Synthetic Turf Fields (EC001253) for construction of a "community use" field at Oxon Hill High School. Also, \$1,000,000 of Proposed FY14 Bonds was transferred to this project from Synthetic Turf Fields (EC001253) for a future synthetic turf field at Tech/Rec. In addition, \$1,013,000 of PAYGO funding was changed to POS funding. In FY13, \$150,000 of prior approved bonds was transferred to Henson Creek Golf Course (EC080958). In FY14, \$1 million was transferred to SRTR - Synthetic Turf Field (EC081114) and \$7 million was transferred to SRTR - Aquatic Facility (EC081214). Bond Bills in the amounts of \$25,000 and \$75,000 were transferred to SRTR - Aquatic Facility (EC081214).

JUSTIFICATION: Residents of the southeastern area of the County have requested an indoor recreation facility centrally located to serve several communities in the greater Oxon Hill area. This projects received State bond bills of \$150,000 in 2005, \$100,000 in 2008 and two bond bills totalling \$100,000 in FY13.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081214	SOUTHERN REGIONAL TECH/REC- AQUATIC FACILITY	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Eight Henson Creek 7007 Bock Road, Ft. Washington	Original New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
9100	0	100	9000	9000	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
9100	0	100	9000	9000	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
STATE	100	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	9000	0	0	0	0	0	0	0
TOTAL	100	0	9000	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

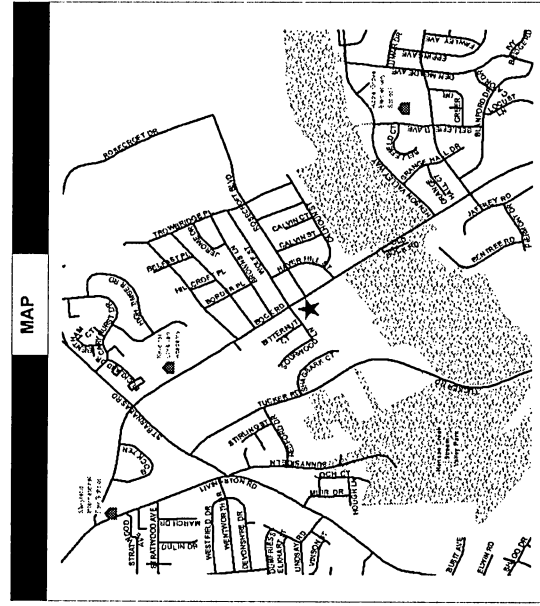
DESCRIPTION: This project involves the design and construction of an indoor pool addition to the newly completed Southern Regional Tech/Rec Complex (EC081214). \$7 million was transferred to this project from Southern Regional Tech/Rec Complex (EC081113), and \$2 million in PAYGO was added. In FY15, all funding was converted to Bonds. Bond Bills in the amount of \$25,000 and \$75,000 were transferred to this project from Southern Regional Tech/Rec Complex (EC081113).

JUSTIFICATION: Residents of the southeastern area of the County have requested an aquatic facility to be centrally located to serve several communities in the greater Oxon Hill area.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	810
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	810
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 15 9100
CUMULATIVE APPROP. THRU	FY 15 18100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2016



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091167	STEPHEN DECATUR COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	207
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	207
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Clinton & Vicinity 8200 Pinewood Drive	Revised Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4650	465	3735	450	450	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4650	465	3735	450	450	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 15 4650
CUMULATIVE APPROP. THRU	FY 15 4850
APPROPRIATION REQUESTED	0
BONDS SOLD	1845
OTHER FUNDS	2355
TOTAL FUNDS RECEIVED	4200
EXPENDITURES & ENCUMBRANCES	4200
UNENCUMBERED BALANCE	0

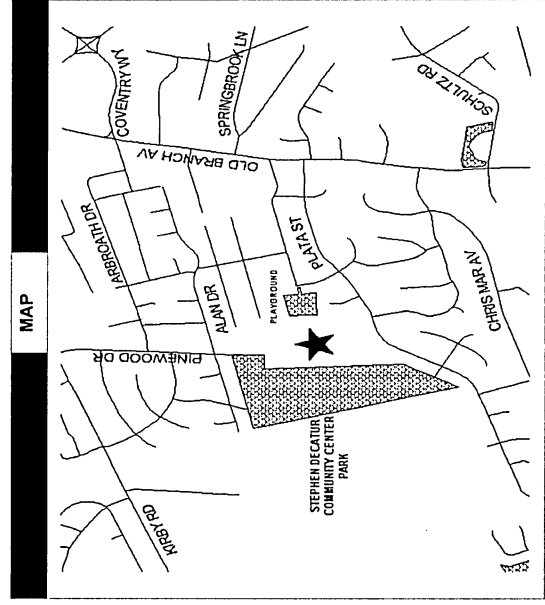
FUNDING SCHEDULE (000,\$)	
MNCPPC	2295
OTHER	2355
TOTAL	4650

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	08/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The expansion of Stephen Decatur Community Center will include additional office space, storage, meeting rooms and weight room. A FY06 amendment transferred \$615,000 of Community Center Renovation (EC001017) FY05 bonds, \$300,000 of Southern Area Community Center (EC091151) FY05 PAYGO, \$480,000 of Community Center Expansion (EC001144) FY06 bonds and \$200,000 of District 9 Development Reserve (EC091143) FY07 PAYGO to this project. During the FY13 Committee of the Whole Worksession, \$750,000 of FY11 and prior Bonds were transferred to this project from Community Center Expansion (EC001144). In FY14, \$450,000 of PAYGO funding was added to FY14 for water, gas, and electric upgrades and \$450,000 to FY15 for parking lot expansion and paths.

JUSTIFICATION: The Community Center Needs Assessment determined the need for renovation and expansion of Stephen Decatur Community Center to alleviate increasing conflict with the school for room usage.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000869	STREAM RESTORATION/SWM RETROFIT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	17
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	17
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Addition Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1031	430	601	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1031	430	601	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 15 1031
CUMULATIVE APPROP. THRU	FY 15 1031
APPROPRIATION REQUESTED	0
BONDS SOLD	184
OTHER FUNDS	847
TOTAL FUNDS RECEIVED	1031
EXPENDITURES & ENCUMBRANCES	1031
UNENCUMBERED BALANCE	0

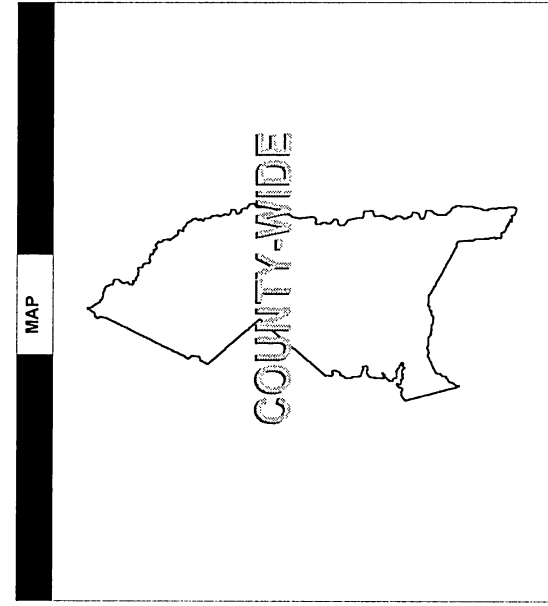
	FUNDING SCHEDULE (000,S)										
	STATE	MNCPPC	OTHER	TOTAL	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
STATE	143	0	0	143	0	0	0	0	0	0	0
MNCPPC	184	0	0	184	0	0	0	0	0	0	0
OTHER	704	0	0	704	0	0	0	0	0	0	0
TOTAL	1031	0	0	1031	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for retrofit storm water management, sediment and erosion control improvements, and stream restoration for approved park development projects and existing park properties. In addition, funds will be used for the study and development of appropriate storm water management and environmental restoration projects that benefit park property and assets. In FY15, \$103,567 Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: County storm water regulations require that certain sediment and storm water items be added to projects already under construction or undergoing intense maintenance. Commission projects must conform to new and updated County regulations. Additionally elevated numbers of severe rain storm events contribute to streambank erosion and threaten public infrastructure.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC060987	SUITLAND BOG	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Addition
Seven Suitland, District Heights & Vicinity Suitland Road & Suitland Parkway		Park Development

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	100	11	89	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	100	11	89	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
OTHER	100
TOTAL	100

DESCRIPTION AND JUSTIFICATION

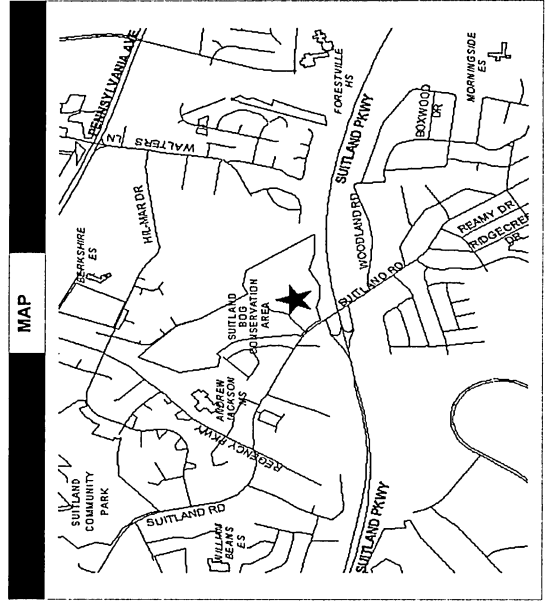
DESCRIPTION: This unusual conservation area is located on Suitland Road. Existing development at the bog includes trails, parking and open playfield. This project involves the renovation of trails and parking area to include interpretive signage. In FY15, \$100,000 Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: Providing additional means of access to this property will increase park use and awareness of this one-of-a-kind facility.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)			
YEAR FIRST IN CIP	FY 1997		
YEAR FIRST IN CAPITAL BUDGET	FY 2000		
CURRENT AUTH. THRU	FY 15	100	
CUMULATIVE APPROP. THRU	FY 15	100	
APPROPRIATION REQUESTED		0	
BONDS SOLD		0	
OTHER FUNDS		100	
TOTAL FUNDS RECEIVED		100	
EXPENDITURES & ENCUMBRANCES		100	
UNENCUMBERED BALANCE		0	

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	04/2017



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071026	SUITLAND NEIGHBORHOOD MINI-PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION
Seven Suitland, District Heights & Vicinity Lacy Avenue STATUS CLASS FUNCTION Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
200	0	200	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
200	0	200	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
OTHER	200	0	0	0	0	0	0	0	0	0
200	0	0	0	0	0	0	0	0	0	0
200	0	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

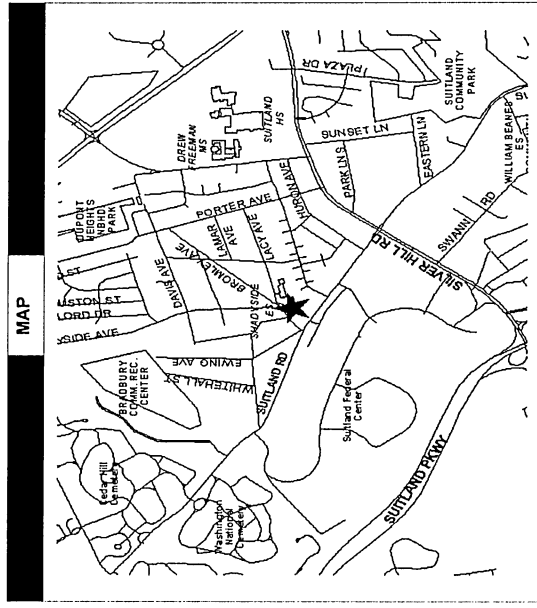
DESCRIPTION: Suitland Neighborhood Mini-Park covers 0.70 acres and is located adjacent to Shadyside Elementary School in Suitland Manor. This project is currently on-hold.

JUSTIFICATION: The existing park site is undeveloped and lies within a designated Revitalization Area, and was recognized as having great potential by the Park/School Task Force. The park will have various site amenities to serve the school and nearby residential areas.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 15 200
CUMULATIVE APPROX. THRU	FY 15 200
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	200
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011206	SUNNYSIDE NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One Fairland Beltsville 10110 Rhode Island Avenue	Continued Addition Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	250	0	250	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	250	0	250	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 15 250
CUMULATIVE APPROP. THRU	FY 15 250
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	250
TOTAL FUNDS RECEIVED	250
EXPENDITURES & ENCUMBRANCES	250
UNENCUMBERED BALANCE	0

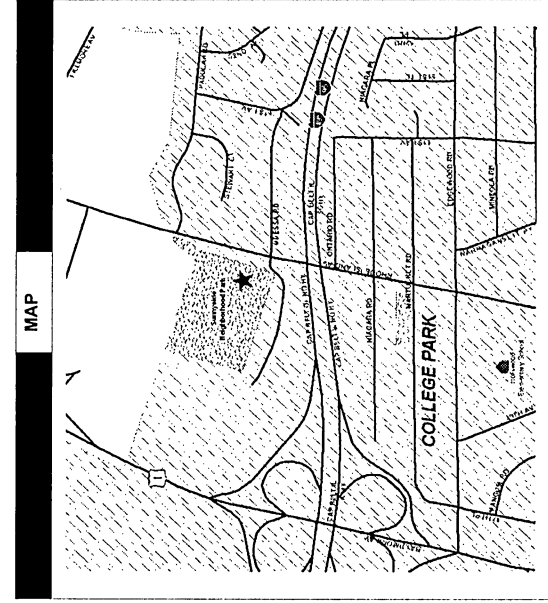
FUNDING SCHEDULE (000,S)	
OTHER	250
TOTAL	250

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	99
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Sunnyside Neighborhood Park is an 8.6-acre park with a tennis court, picnic area and shelter, playground, 1/4 basketball court, handball court and walking trail. This project involves the addition of a skate park.

JUSTIFICATION: The City of College Park received a \$250,000 grant from Prince George's County for the skatepark. Per a Memorandum of Understanding, the City of College Park will design and construct a skatepark at Sunnyside Neighborhood Park.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001253	SYNTHETIC TURF FIELDS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Multi-District
PLANNING AREA	Not Applicable
ADDRESS	Various Locations
STATUS CLASS FUNCTION	Revised New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6120	0	2600	2520	0	0	0	0	0	1000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	6120	0	2600	2520	0	0	0	0	0	1000

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 15 5120
CUMULATIVE APPROP. THRU	FY 15 7640
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2600
TOTAL FUNDS RECEIVED	2600
EXPENDITURES & ENCUMBRANCES	2600
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)					
STATE	3020	1000	500	1520	0
OTHER	3100	600	500	1000	0
TOTAL	6120	1600	1000	2520	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2016

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This funding is for the installation of synthetic turf fields at various parks and/or school sites. Synthetic turf fields are being constructed at Gwynn Park, Henry Wise, and Oxon Hill High Schools. In FY13, \$600,000 of FY11 and prior PAYGO was transferred to this project from Southern Regional Tech/Rec (EC081113) for construction of a "community-use" synthetic turf field at Oxon Hill High School. Up to \$3.22 mil will be used to fund the fields at Gwynn Park and Henry Wise school sites. Pending the availability of future POS and matching funds, synthetic turf fields may be constructed at Suitland and Northwestern high schools.</p> <p>JUSTIFICATION: The installation of synthetic turf on fields that experience a high volume of play will increase the playing seasons for those fields and reduce the down time due to waterlogged playing surfaces or lack of grass. Synthetic turf fields built at "school sites" require a construction funding and joint-use agreement to define the amount of M-NCPPC contribution per field and address maintenance and community use issues.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091281	TANGLEWOOD COMMUNITY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Clinton & Vicinity 8339 Woodyard Road	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
200	200	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
200	200	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 200
CUMULATIVE APPROP. THRU	FY 15 200
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

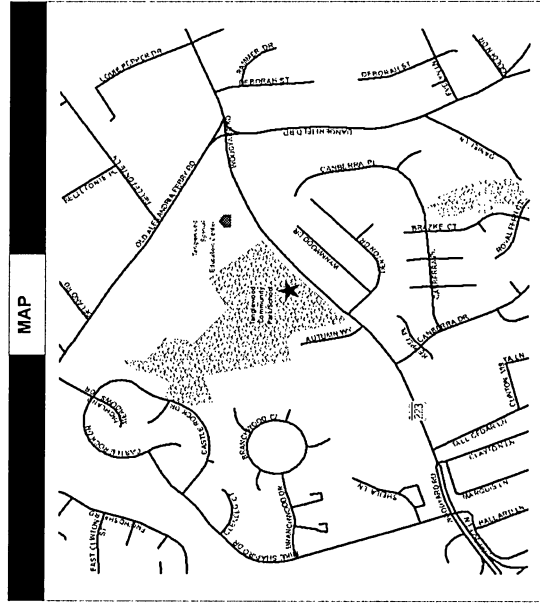
FUNDING SCHEDULE (000,S)									
STATE	MNCPPC	TOTAL	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
100	0	100	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0
200	0	200	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Under Construction
PROJECT STATUS	
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Tanglewood Community Park is a 33-acre site with a picnic shelter, play areas, basketball and tennis courts, softball and football/soccer fields, and a trail with exercise stations. The project will include design and construction of new athletic field lights. In FY12, the M-NCPPC received a \$100,000 State Bond Bill for field lighting. In FY12, \$100,000 of FY10 and prior bonds were transferred to this project from Lighting Renovation Fund (EC001146) to provide the matching funds required by the state.

JUSTIFICATION: There has been a marked increase in the uses of athletic fields in these locations. Installation of lights will provide additional practice and game time, which is much needed by the community.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081267	TEMPLE HILLS NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPP

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Eight Henson Creek 5211 Hagan Rd, 5200 Barnaby Rd	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
150	150	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
150	150	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
OTHER	150
TOTAL	150

DESCRIPTION AND JUSTIFICATION

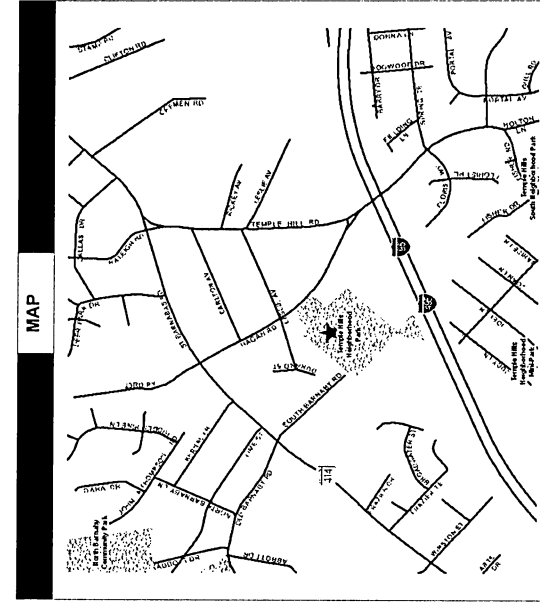
DESCRIPTION: Temple Hills Neighborhood Park is a developed facility with a comfort station, picnic area, basketball and tennis courts, play equipment, picnic shelter, horseshoe pits, softball field with football/soccer overlay and parking. The project involves the design and construction of new athletic field lights for the softball field and football/soccer field. During the FY11 Committee of the Whole worksession, \$150,000 of FY07 PAYGO was transferred to this project from Henson Creek SVP (EC073392).

JUSTIFICATION: This park is heavily used by residents and the Silver Hills Boys and Girls Club during evenings and weekends. The addition of the new athletic field lights would allow for extended play and a safer sports environment for the users.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 15 150
CUMULATIVE APPROP. THRU	FY 15 150
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	150
TOTAL FUNDS RECEIVED	150
EXPENDITURES & ENCUMBRANCES	150
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	06/2014



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001062	TRAIL DEVELOPMENT FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	684
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	684
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION
Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION Revised Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	9200	1400	100	7700	200	0	1000	2000	4500	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	9200	1400	100	7700	200	0	1000	2000	4500	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 9200
CUMULATIVE APPROP. THRU	FY 15 1900
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	1400
TOTAL FUNDS RECEIVED	1500
EXPENDITURES & ENCUMBRANCES	1500
UNENCUMBERED BALANCE	0

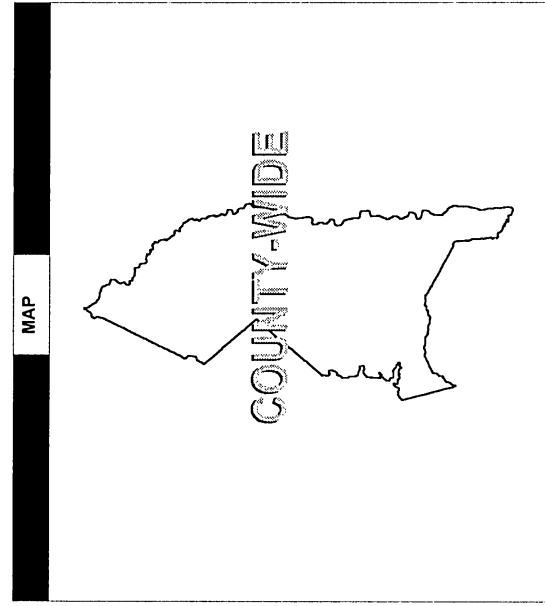
	FUNDING SCHEDULE (000,\$)								
	MNCPPC	OTHER	TOTAL	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
MNCPPC	7600	0	7600	0	0	1000	2000	4500	0
OTHER	1600	100	200	200	0	0	0	0	0
TOTAL	9200	100	7700	200	0	1000	2000	4500	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The trail development fund provides funding for new trails and existing trail maintenance within the park system. In FY14 \$50,000 PAYGO funding was moved to Anacostia Tributary Trail Wayfinding Signage (EC051099) to provide a match for a grant from MD Department of Transportation. FY17, FY18 and FY19 funding is for the design and construction of new trails within the County per the recommendations of the Formula 2040 Master Plan. In FY15, \$300,000 Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: Heavy use of the trail system combined with deterioration due to weather factors has resulted in the need to reconstruct large segments of the trail system especially within the stream valley parks. Also, the Formula 2040 Master Plan recommends increasing the Prince George's County M-NCPPC trail network from approximately 134 to 400 miles of hard and soft surface trails to meet the level of service standard of 0.4 miles/1,000 persons for the projected population of 992,700 in 2040.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001179	TREE CONSERVATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Non Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	180	78	102	0	0	0	0	0	0	0
TOTAL	180	78	102	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 180
CUMULATIVE APPROP. THRU	FY 15 180
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	180
TOTAL FUNDS RECEIVED	180
EXPENDITURES & ENCUMBRANCES	180
UNENCUMBERED BALANCE	0

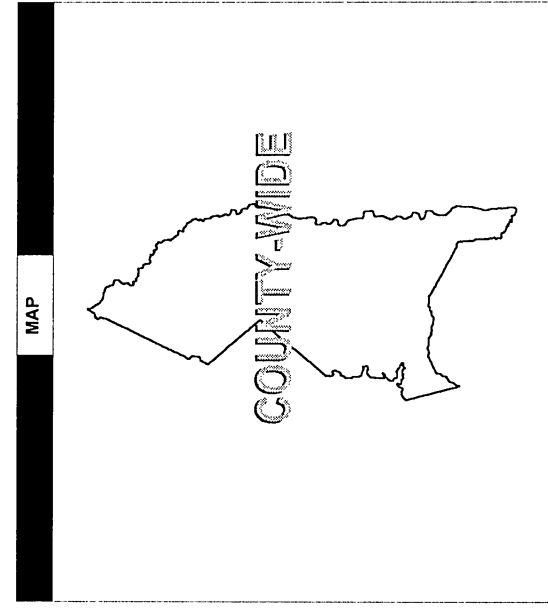
FUNDING SCHEDULE (000,S)										
DEV	80	0	0	0	0	0	0	0	0	0
OTHER	0	100	0	0	0	0	0	0	0	0
TOTAL	80	100	0	0	0	0	0	0	0	0
DEV	80	0	0	0	0	0	0	0	0	0
OTHER	0	100	0	0	0	0	0	0	0	0
TOTAL	80	100	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This is a fund to collect fee-in-lieu money and violation fees from the Prince George's County Woodland Conservation Ordinance. Money in this fund can only be used for native tree planting on public land. In FY13, PDF- changed to reflect actuals.

JUSTIFICATION: Developers can pay money in lieu of providing afforestation or reforestation. Since the Parks Department is the largest public landowner in the county, it can find new areas to plant trees or provide reforestation. The fund can also be used to acquire woodland or open space for reforestations. K. Hovnanian Homes - Group contributed \$80,530 towards this fund.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081114	TUCKER RD ATHLETIC COMPLEX - SYNTHETIC TURF	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	90
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	90
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Eight Henson Creek 7007 Bock Road, Ft. Washington	Continued New Construction Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1000	0	1000	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1000	0	1000	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 15 1000
CUMULATIVE APPROP. THRU	FY 15 1000
APPROPRIATION REQUESTED	0
BONDS SOLD	1000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	1000
UNENCUMBERED BALANCE	0

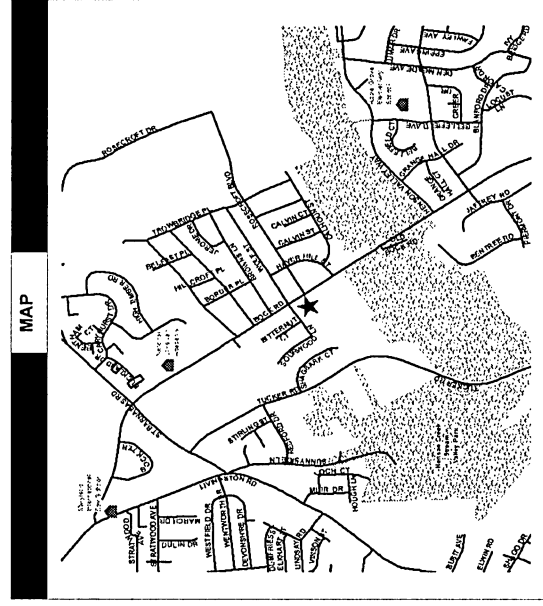
FUNDING SCHEDULE (000,S)	
MNCPPC	1000
TOTAL	1000

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the design and construction of a synthetic turf field located adjacent to the recently completed Southern Regional Tech/Rec Complex. In FY14, \$1 million was transferred to this project from Southern Regional Tech/Rec Complex (EC081113). In FY15, this project was renamed from "Southern Regional Tech/Rec - Turf Field."

JUSTIFICATION: Residents of the southeastern area of the County have requested an synthetic turf field centrally located to serve several communities in the greater Oxon Hill area.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081190	TUCKER ROAD COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight Henson Creek 1771 Tucker Road	Continued Rehabilitation Park Development

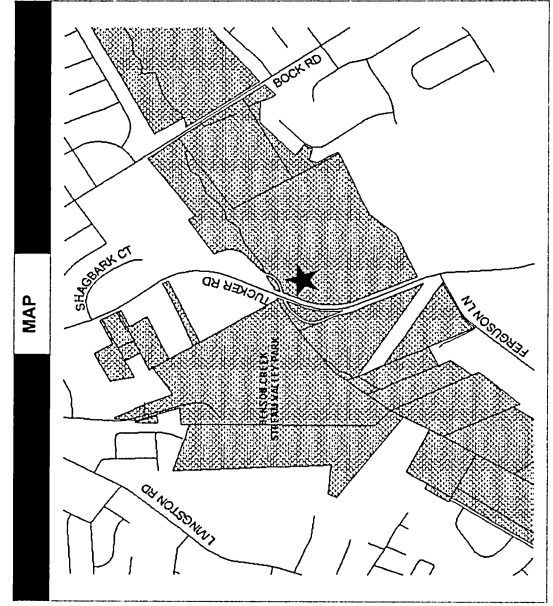
TOTAL	THRU FY 13	EST. FY 14	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19		FY 20
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
600	0	600	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
600	0	600	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 600
CUMULATIVE APPROP. THRU	FY 15 600
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	600
TOTAL FUNDS RECEIVED	600
EXPENDITURES & ENCUMBRANCES	600
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
OTHER	600
TOTAL	600

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2018

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This facility is located within Henson Creek Stream Valley, along Tucker Road. The project involves code compliance renovations to the existing Tucker Road Community Center, which was constructed in 1969.</p> <p>JUSTIFICATION: This older community center needs to be renovated to improve building safety and comply with the American With Disabilities Act codes.</p>



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081027	TUCKER ROAD ICE SKATING CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	109
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	109
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Eight Henson Creek 1770 Tucker Road	Revised Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2800	2136	664	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2800	2136	664	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 2800
CUMULATIVE APPROP. THRU	FY 15 2800
APPROPRIATION REQUESTED	0
BONDS SOLD	1206
OTHER FUNDS	1594
TOTAL FUNDS RECEIVED	2800
EXPENDITURES & ENCUMBRANCES	2800
UNENCUMBERED BALANCE	0

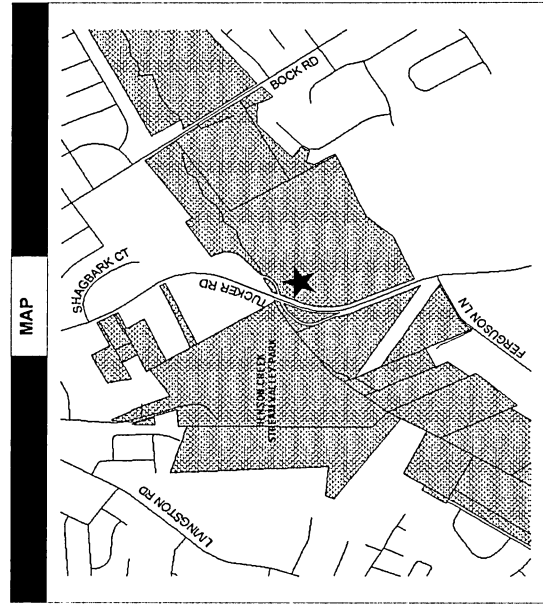
FUNDING SCHEDULE (000,S)			
STATE	MNCPPC	OTHER	TOTAL
750	0	0	750
1206	0	0	1206
844	0	0	844
2800	0	0	2800

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of signage, facade and roof improvements to the Tucker Road Ice Skating Center, which is located within the Tucker Road Athletic Complex. Existing facilities include an indoor ice rink, snack bar, and pro shop. During the FY12 Committee of the Whole worksession, funding was increased by \$2,155,000 to reflect additional revenues received. In FY15, \$43,662 Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: Tucker Road Ice Skating Center is a heavily programmed facility. Signage, facade and roof improvements will add to the outward appearance and longevity of the recently renovated facility.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091240	UPPER MARLBORO COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION		
COUNCIL DIST	STATUS	
Upper Marlboro & Vicinity	Continued	
PLANNING AREA	CLASS	Addition
5400 Marlboro Race Track Road	FUNCTION	Park Development

OPERATING IMPACT (000,\$)	
DEBT SERVICE	36
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	36
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,\$)							
	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	400	400	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	400	400	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 15 400
CUMULATIVE APPROP. THRU	FY 15 400
APPROPRIATION REQUESTED	0
BONDS SOLD	400
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

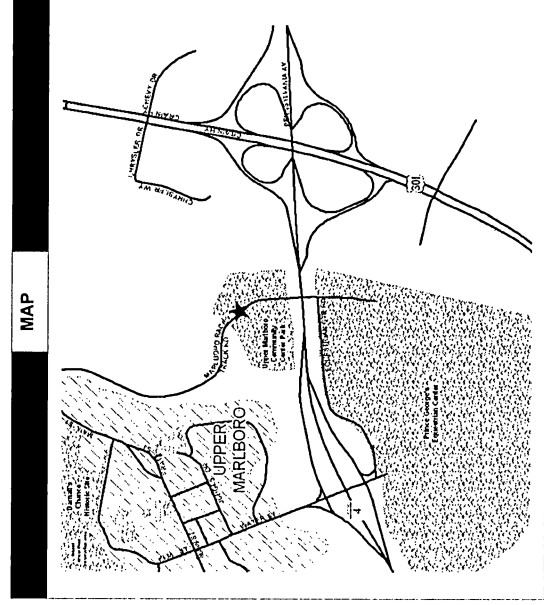
FUNDING SCHEDULE (000,\$)	
MNCPPC	400
	0
	0
	0
	0
TOTAL	400

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Upper Marlboro Community Center is located on Marlboro Race Track Road near the Equestrian Center. The proposed project involves the implementation of renovations recommended in the Infrastructure and Inventory Assessment. In FY12, \$350,000 of future Bonds and \$350,000 of future PAYGO were transferred from this project to Recreation Facility Planning (EC001272).

JUSTIFICATION: The Infrastructure and Inventory Assessment identified the renovation work necessary to keep facilities in good condition.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001078	UTILITIES RESERVE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Non Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
375	148	227	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
375	148	227	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 15 375
CUMULATIVE APPROP. THRU	FY 15 375
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	375
TOTAL FUNDS RECEIVED	375
EXPENDITURES & ENCUMBRANCES	375
UNENCUMBERED BALANCE	0

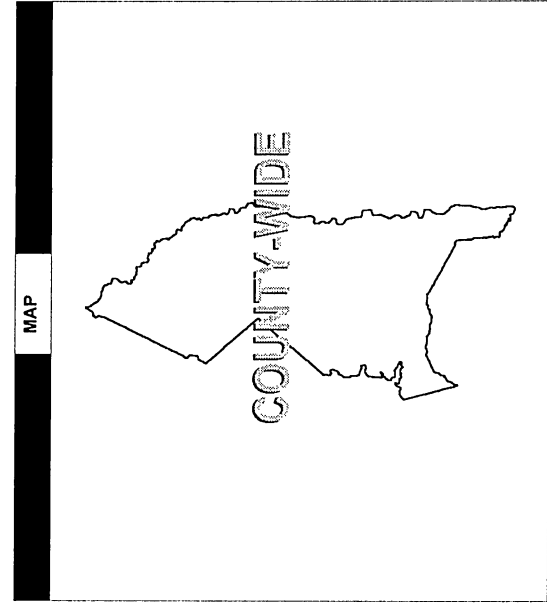
FUNDING SCHEDULE (000,S)										
DEV	350	0	0	0	0	0	0	0	0	0
OTHER	25	0	0	0	0	0	0	0	0	0
TOTAL	375	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This reserve fund provides a mechanism to deposit fees collected from various utilities for right-of-ways and other construction on Commission land. The Commission in turn will use these funds to help cover the costs of utility-related charges such as connection fees, design fees, permit fees, and system development charges routinely assessed on various Commission Capital Improvement Program projects. During FY10 Committee of the Whole worksession, \$25,000 of FY07 and Prior PAYGO was transferred to this project from Reserve Fund for Development (EC000552).

JUSTIFICATION: Utility-related charges have greatly impacted the Commission's design and construction budgets. This fund will be used to cover budget shortfalls often caused by such charges.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091222	VALLEY VIEW COMMUNITY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	Nine Tippett & Vicinity 11311 Rosalie Drive
STATUS CLASS FUNCTION	Continued Addition Park Development

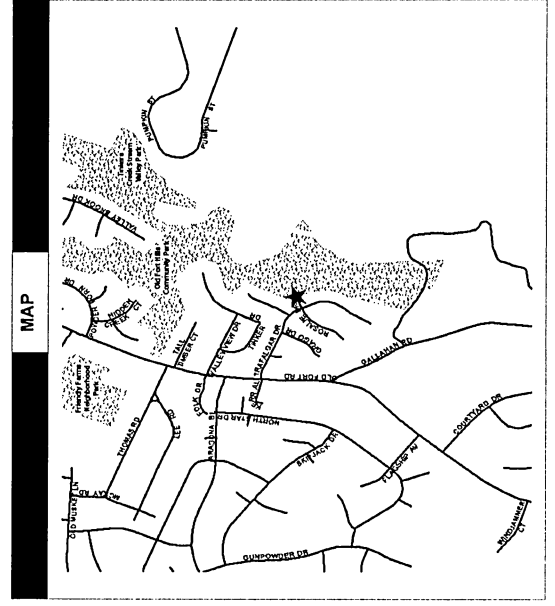
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	100	85	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	100	85	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 15 100
CUMULATIVE APPROP. THRU	FY 15 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
OTHER	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
	100	100	0	0	0	0	0	0	0	0	0
TOTAL	100	100	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	04/2016

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Valley View Community Park is a developed park with a playground, basketball and tennis courts, softball field with football/soccer overlay and parking. This project involves improvements to the playground and tennis courts.
JUSTIFICATION:	This park is heavily utilized by the community. Upgrades to the safety surfacing at the play area and drainage near the tennis courts will enhance the facility.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000930	WB & A TRAIL SPUR	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	34
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	34
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Four	STATUS
Bowie Vicinity	CLASS
Route 197	FUNCTION
	Revised
	New Construction
	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1420	501	744	175	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1420	501	744	175	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1996
YEAR FIRST IN CAPITAL BUDGET	FY 1994
CURRENT AUTH. THRU	FY 15 1420
CUMULATIVE APPROP. THRU	FY 15 1485
APPROPRIATION REQUESTED	0
BONDS SOLD	376
OTHER FUNDS	869
TOTAL FUNDS RECEIVED	1245
EXPENDITURES & ENCUMBRANCES	1245
UNENCUMBERED BALANCE	0

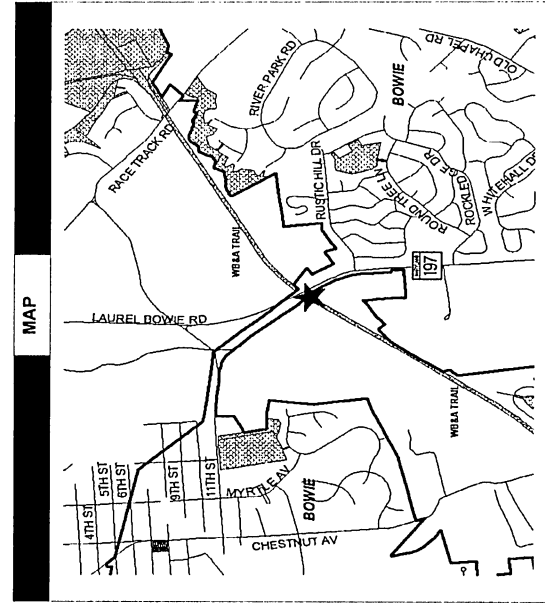
FUNDING SCHEDULE (000,S)	
STATE	175
MNCPPC	0
OTHER	0
TOTAL	175

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	12/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: During the FY12 Committee of the Whole worksession, funding was reduced to reflect actual grant funding received. The Recreation Facility Planning (EC001272) will fund a feasibility study for a WB&A trail extension to Arwick-Armore Road. FY15 funding of \$175,000 comes from a Maryland Department of Transportation Bikeways grant for the WB&A trail spur. In FY15, a \$65,000 grant from the State highway Administration for a helical pier structural system along the trail was transferred into this project from Fran Uhler Nature Area (EC040873).

JUSTIFICATION: The bridge over the Patuxent River is a critical link between the WB&A trail in Prince George's County and the WB&A trail in Anne Arundel County. Funding in the OTHER category consists of \$710,000 PAYGO and \$70,000 developer contribution.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC046370	WALKER MILL REGIONAL PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	1138
MAINTENANCE COSTS	5
OPERATING COSTS	0
TOTAL	1143
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST Suffield, District Heights & Vicinity ADDRESS 8840 Walker Mill Road	STATUS CLASS FUNCTION Revised Addition Park Development

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS		
	TOTAL 6 YRS	EST. FY 14	THRU FY 13	BUD YR FY 15	FY 16	FY 17	FY 18		FY 19	FY 20
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	19150	8826	8324	0	0	0	0	0	0	2000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	19150	8826	8324	0	0	0	0	0	0	2000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1979
YEAR FIRST IN CAPITAL BUDGET	FY 1979
CURRENT AUTH. THRU	FY 15 17150
CUMULATIVE APPROP. THRU	FY 15 17150
APPROPRIATION REQUESTED	0
BONDS SOLD	12640
OTHER FUNDS	4510
TOTAL FUNDS RECEIVED	17150
EXPENDITURES & ENCUMBRANCES	17150
UNENCUMBERED BALANCE	0

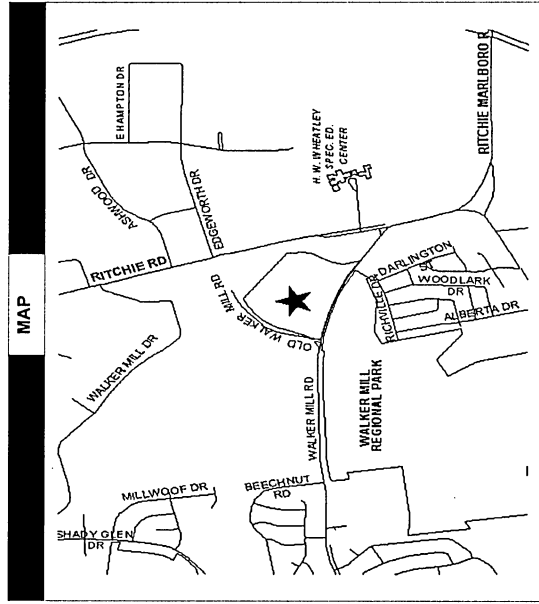
FUNDING SCHEDULE (000,S)	
STATE	2455
MNCPPC	12640
OTHER	2055
TOTAL	17150

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	03/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This regional park is located on both sides of Walker Mill Road in the Central Area. Existing development consists of two softball fields, one baseball field, a synthetic turf football/soccer field, parking areas, a new Imagination Playground, a large groups picnic shelter, trails, two tennis courts, and basketball courts. Funding is for plan implementation and will include a missing park and skate park, a first tee golf course, putting green and mini golf with a clubhouse. In FY12, \$2,000,000 of Prior PAYGO funding for this project was deferred to beyond the 6-year program. This deferral will allow the M-NCPPC to remain within the 6-year spending affordability plan. Also in FY12, \$1.740M PAYGO funding was changed to bond funding. In FY13, a \$50,000 Developer Contribution was deleted from this project because it did not materialize. In FY15, \$100,000 Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: This area ranks 16th in need for additional outdoor facilities, according to the LPPRP. These are ongoing improvements to the regional park. FY06 funding (\$1 million) was from a State bond bill approved in the 2005 Legislative Session.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000432	WATKINS REGIONAL PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	402
MAINTENANCE COSTS	5
OPERATING COSTS	0
TOTAL	407
COST SAVINGS	0

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Revised Addition Park Development
Six Largo-Lottsford 301 Watkins Park Drive		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	8128	4862	1266	1000	0	1000	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	8128	4862	1266	1000	0	1000	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1984
YEAR FIRST IN CAPITAL BUDGET	FY 1984
CURRENT AUTH. THRU	FY 15 8128
CUMULATIVE APPROP. THRU	FY 15 8128
APPROPRIATION REQUESTED	
BONDS SOLD	2464
OTHER FUNDS	3664
TOTAL FUNDS RECEIVED	6128
EXPENDITURES & ENCUMBRANCES	6128
UNENCUMBERED BALANCE	0

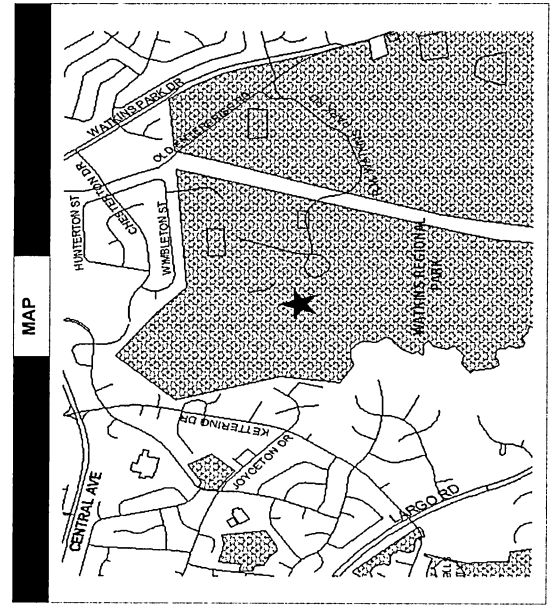
FUNDING SCHEDULE (000,S)	
STATE	TOTAL
STATE	1420
MNCPPC	4464
OTHER	2244
TOTAL	8128

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This 844-acre regional park is located in the Kettering community near Central Avenue. It is a well-developed, well-used park which contains a campground for overnight visitors, a nature center, a tennis bubble, picnic pavilions, athletic fields, courts for basketball and tennis, the Old Maryland Farm Petting Zoo, a historic carousel and train. Proposed development is to provide a new main entrance road from Rt. 202 an expanded parking lot as well as other general park improvements. During the FY12 Committee of the Whole worksession, project funding was reduced by \$106,000. This reflects the addition of an insurance recovery and decrease to POS funding to reflect actual receipts. FY13 funding changed from PAYGO to Bonds. In FY15, \$155,716 Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: These are on-going improvements for additional facilities in this heavily used park.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031064	WELLS-LINSON COMPLEX	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three College Park, Benwyn Heights & Vicinity 5211 Paint Branch Parkway	Revised Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5190	4692	498	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5190	4692	498	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
MNCPPC	4420
OTHER	770
TOTAL	5190

DESCRIPTION AND JUSTIFICATION

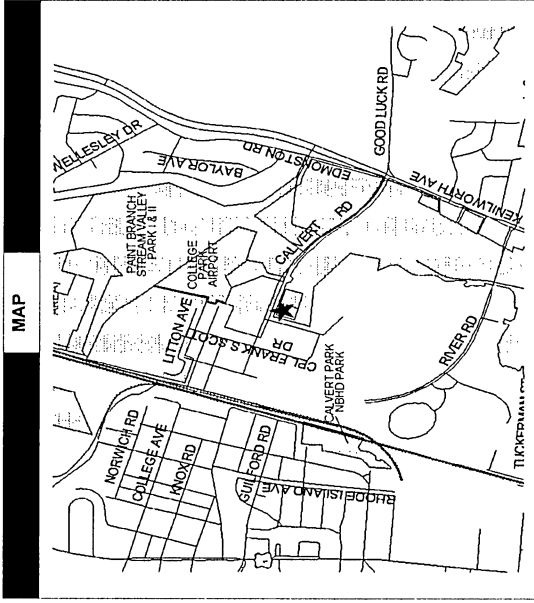
DESCRIPTION: The Wells-Linson Complex is located on Paint Branch Parkway. The Herbert W. Wells Ice Rink consists of an ice skating rink and pro shop. The Ellen E. Linson Swimming Pool consists of an outdoor pool, volleyball court, and two half basketball courts. Funding will be used to enclose the ice rink and to undertake renovations to the existing building and pool. In FY15, \$200,000 Bond funding changed to PAYGO to accommodate future bond sale.

JUSTIFICATION: This 35-year old facility and pool need renovation to improve the facility's appearance, extend its useful life, and provide more programming opportunities. The bathhouse addition will provide a modern and code compliant facility for the swimming pool.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	398
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	398
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 15 5190
CUMULATIVE APPROP. THRU	FY 15 5190
APPROPRIATION REQUESTED	
BONDS SOLD	4420
OTHER FUNDS	770
TOTAL FUNDS RECEIVED	5190
EXPENDITURES & ENCUMBRANCES	5190
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	03/2015



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061250	WESTPHALIA CENTRAL PARK	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Westphalia & Vicinity South Westphalia Rd, Upper Maribo	Original New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	0	100	100	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	0	100	100	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	100
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)											
OTHER	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
	100	0	0	100	100	0	0	0	0	0	0
	100	0	0	100	100	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Under Negotiation
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funds for a new park within the Westphalia planning area. The Westphalia Sector Plan recommends, among several other park and recreational amenities, a Central Park that includes active and passive recreation facilities. The Sector Plan recommends recreational facilities for Central Park such as a tennis center, amphitheater, playground, skate park, splash park, sports fields and courts, dog park and various trails.

JUSTIFICATION: In 2007, the County Council approved the Westphalia Sector Plan and Sectional Map Amendment establishing a conceptual plan for the Westphalia planning area. The concept envisions an urban town center surrounded by village centers and multiple residential modules. A 150-acre Central Park is proposed immediately north of the Town Center, approximately at the center of the Westphalia area.

MAP

Map Not Available

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC060840	WESTPHALIA NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	153
MAINTENANCE COSTS	2
OPERATING COSTS	0
TOTAL	155
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Six	
PLANNING AREA	STATUS
Westphalia & Vicinity	Revised
ADDRESS	CLASS
Westphalia Road	Non Construction
	FUNCTION
	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5814	624	5190	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5814	624	5190	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 15 5814
CUMULATIVE APPROP. THRU	FY 15 5814
APPROPRIATION REQUESTED	0
BONDS SOLD	1700
OTHER FUNDS	4114
TOTAL FUNDS RECEIVED	5814
EXPENDITURES & ENCUMBRANCES	5814
UNENCUMBERED BALANCE	0

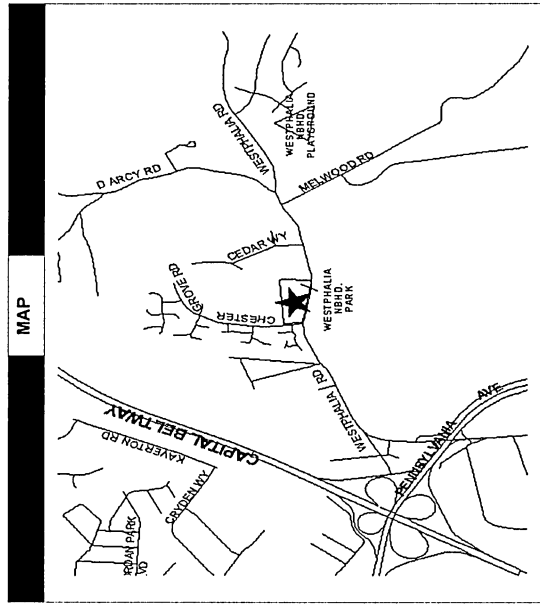
FUNDING SCHEDULE (000,S)									
STATE	1500	1700	2614	5814	0	0	0	0	0
STATE	1500	0	0	0	0	0	0	0	0
MNCPPP	1700	0	0	0	0	0	0	0	0
OTHER	2614	150	0	0	0	0	0	0	0
TOTAL	5814	150	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	09/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Westphalia Neighborhood Park is a 16.6 acre site located on the north side of Westphalia Road and east of Chester Grove Road. This project involves the construction of a community center and outdoor amenities including a new multi-age playground and a loop trail with senior fitness stations. An elementary school may be added in the future. FY09 funding was for a trail. During the FY08 Committee of the Whole worksession, \$596,000 of funding was transferred to this project from Woodmore South Community Park (EC060953). During the FY09 Committee of the Whole worksession, \$1,500,000 of FY07 POS and \$550,000 of FY07 PAYGO was moved to this project from Little Washington Neighborhood Park (EC061185). In FY15, \$200,000 in PAYGO was transferred to this project from Community Center Renovations (EC001017) and \$888,000 in PAYGO was transferred to this project from PRA Renovation (EC001258).

JUSTIFICATION: According to the LPPRP, this area falls in the moderate need range for recreational development. Citizens have requested a community center to serve the Westphalia and Little Washington Communities.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071186	WILLIAM BEANES COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	328
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	328
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Seven Suitland, District Heights & Vicinity 5108 Dianna Drive	Continued Addition Park Development

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5712	4055	1657	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5712	4055	1657	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 5712
CUMULATIVE APPROP. THRU	FY 15 5712
APPROPRIATION REQUESTED	0
BONDS SOLD	3650
OTHER FUNDS	2062
TOTAL FUNDS RECEIVED	5712
EXPENDITURES & ENCUMBRANCES	5712
UNENCUMBERED BALANCE	0

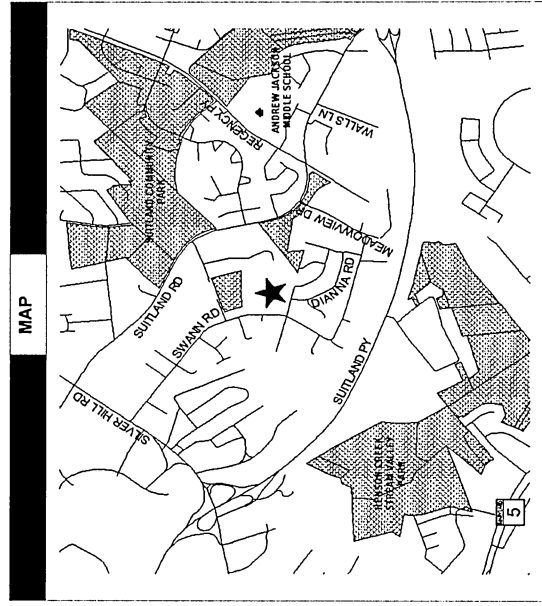
		FUNDING SCHEDULE (000,\$)	
STATE	555	3650	1507
MNCPPC	0	0	0
OTHER	0	0	0
TOTAL	555	3650	1507

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	03/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: William Beanes Community Center is attached to William Beanes Elementary School. The upgrading and expansion of this facility will bring the center up to the current building code requirements and provide additional usable space. In FY10, \$700,000 of FY07 and FY08 PAYGO was transferred to this project from District 7 Reserve (EC071139). In FY12, \$2,150,000 of FY11 Bonds were transferred to this project from District 7 Reserve (EC071139). In FY13, this project increased by \$1,500,000 through a transfer of Debt Service Savings from the Operating Budget.

JUSTIFICATION: Development of this site is proposed to meet the growing need for indoor community recreation space in the Suitland area and implement the Community Center Needs Assessment recommendations.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091223	WOODYARD ROAD ARCHEOLOGICAL PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Rosaryville Woodyard Circle	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 15 100
CUMULATIVE APPROX. THRU	FY 15 100
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

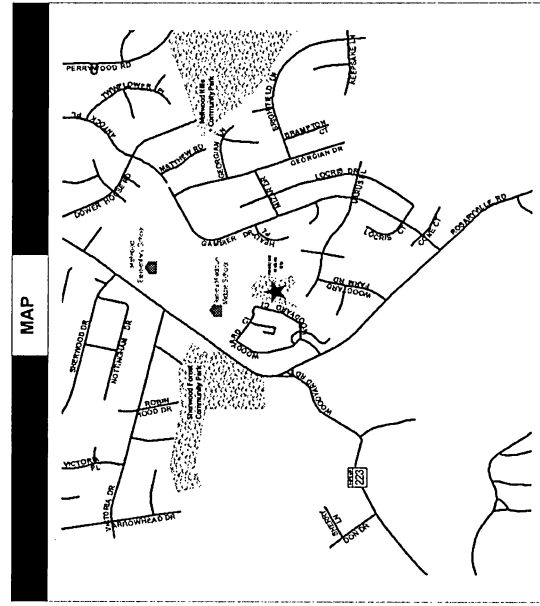
FUNDING SCHEDULE (000,\$)										
MNCPPC	100	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This is a 4-acre undeveloped archaeological preserve located in Upper Marlboro. This project involves the design and development of an important 18th Century African American site. The site is the location of Henry Darnell's early 18th century mansion and Merchant Steven West's Revolutionary war supply factory. FY13 funding was changed from PAYGO to Bonds.

JUSTIFICATION: Woodyard was the site of a large African American slave population. Upwards of 80 slaves and probably 8-12 houses once occupied this site. An interpretive exhibit is planned for this important archeological resource.



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041285	BOWIE HERITAGE TRAIL	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Four Bowie Vicinity 13900 Jericho Park Road	Continued New Construction Trails,Bikeways & Sidewalks

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
300	0	300	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
300	0	300	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 15 300
CUMULATIVE APPROP. THRU	FY 15 300
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	300
EXPENDITURES & ENCUMBRANCES	300
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
MNCPPC	300	0	0	0	0	0	0	0	0	0
300	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	0
PERCENT COMPLETED	07/2016
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This trail is a northern extension for the City of Bowie's planned Bowie Heritage Trail. It will extend from the Bowie MARC Station eastward through Bowie State University and State DNR lands to the northern terminus of the WB&A Spur.

JUSTIFICATION: This section of trail will provide a way for pedestrians and bikers in Old Bowie to access the existing WB&A trail and the new Horsepen Trailhead, currently under design. When the Bowie Heritage Trail is constructed by the City of Bowie, a loop trail system will be created. Funding for this project came from Glenn Dale Community Center Park (EC041237).

