



**DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION**

**Agency Description**

The Department of Public Works and Transportation provides and sustains a safe, well-maintained, aesthetically pleasing and environmentally responsible system of roads, sidewalks, bicycle paths, bridges and transit services. Core responsibilities include:

- Design, construct, repair, and otherwise maintain roads, bridges, streets and sidewalks; acquire property needed to maintain, repair and construct County transportation facilities.
- Plan, install and maintain streetlights and traffic control devices.
- Maintain landscaped areas and trees along county-owned roadways.
- Issue permits for all new development requiring roadway construction.
- Maintain flood control facilities and the County's storm drainage network.
- Coordinate with the Maryland State Highway Administration on the planning, design, construction and operation of the state-owned roadway system within Prince George's County.

**Needs Assessment**

The need for the major roadway and bridge improvements identified in the Department of Public Works and Transportation's portion of the CIP are based on an assessment of safety, structural and traffic service conditions. The listed improvements are intended to serve existing and projected population and economic activities in the County and to address safety and structural problems that warrant major construction or reconstruction.

The type, size and location of these major projects are initially identified by studies conducted during the Master Plan Development process by the Maryland-National Capital Park and Planning Commission for arterial and collector roadways. When a major improvement is funded in the CIP for design, the Department of Public Works and Transportation conducts a more refined traffic analysis. This refined analysis takes into account changes to zoning, land use and transportation facilities that may have occurred since the Master Plan studies were completed. A public coordination program is also established for each major project.

**FY 2015 Funding Sources**

- General Obligation Bonds – 69.4%
- Federal Funds – 5.5%
- State – 4.9%
- Stormwater Bonds – 1.5%
- Developer contributions – 3.7%
- Other – 15%

**FY 2014 Accomplishments**

- Completed modifications to the Anacostia River Flood Control Levee System(2) and repairs to the four flood control pumping stations along the Northeast/Northwest branches of the Anacostia River
- Continue the design of the Ager Road green street improvements
- Continued construction of the Oxon Hill Road improvements
- Completed construction of the Rhode Island Avenue at Sunnyside Avenue intersection improvements
- Completed replacement of the Bock Road Bridge over Henson Creek, to include road improvements associated with the MNCPPC Southern Regional Technology and Recreation Complex

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

- Completed the replacement of the Baden-Naylor Road Bridge over Rock Creek
  - Completed design of the 34<sup>th</sup> Street bridge over the Arundel Canal
  - Continued design of the Brandywine Road bridge over Piscataway Creek; the Livingston Road bridge over Piscataway Creek; the Sunnyside Avenue bridge over Indian Creek; the Temple Hill Road bridge over Pea Hill Branch; and the replacement of the Cedarville Road bridge over Mattaponi Creek
  - Initiated construction of the Commo Road bridge superstructure replacement over Piscataway Creek
  - Completed the construction of the Virginia Manor Road from Muirkirk Road to Old Gunpowder Road
  - Initiated the construction of the relocated 30 inch and 42 inch water mains along Virginia Manor Road
  - Continued the design of the Contee Road Improvements between US Route 1 and Virginia Manor Road
  - Initiated the design of the Swann Road green street project
  - Completed the construction of the Montgomery Road improvements
  - Initiated a program to replace 7 pedestrian bridges across flood control channels
  - Continued installation of new street lights countywide
  - Continued conversion of mercury vapor to high pressure sodium street lights
  - Continued full depth roadway patching of County maintained roads
  - Continued preparation and award of multiple concrete replacement and hot mix asphalt resurfacing contracts
- 
- Continued street tree replacement program
  - Continued an aggressive program to remove/replace Bradford Pear trees within County rights of way
  - Initiated the construction of the Allison Street Flood Control Pumping Station improvements
- FY 2015-2020 Program Highlights**
- Construction of an improved Oxon Hill Road between National Harbor entrance and Fort Foote Road North
  - Realignment/reconstruction/extension of Virginia Manor Road from Muirkirk Road to the new Contee Road Interchange at I-95
  - Reconstruction/realignment/extension of Contee Road from US Route 1 to Virginia Manor Road
  - Reconstruction of Brandywine Road between Surratts Road and Thrift Road, including the two intersections
  - Continue the design and construction of additional intersections as part of the Intersection Improvement Program
  - Replacement/rehabilitation of bridges countywide, including the Brandywine Road, Commo Road, Livingston Road, Sunnyside Avenue, Temple Hill Road, 34<sup>th</sup> Street and Old Landover Road bridges
  - Design and construction of Green Street Improvement program projects utilizing the complete street concept to include environmental and bio retention facilities, pedestrian and bicyclist safety improvements, landscaping enhancements, street lights, etc.-Ager Road, Swann Road, Edmonston Road, Harry S. Truman Drive/Mt. Lubentia Way and Paint Branch Parkway
  - Continue street light enhancements countywide

## THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

- Continue upgrades of the County's traffic signal infrastructure countywide
- Implementation of a pedestrian safety initiative to improve the safety of pedestrians along County roadways
- Design and construct the Oxon Hill Salt Dome, DPW&T Equipment Wash Facility, and the reconstruction of Brandywine and Glenn Dale facilities

### Definition of Terms

The terms most frequently used in the description and justification for improvements, are listed below with a general definition. It should be recognized that each roadway improvement is as unique as the communities and that exceptions are made to accommodate these situations.

- 1) **Arterial** - a through roadway that links principal state highways to county arterial and collector roadways, which usually consists of four to six travel lanes separated by a median to contain exclusive left-turn lanes and crossings.
  - 2) **Closed Section or Urban Section Roadway** - refers to roadway construction with curbs and gutters on the outside of the roadway and, if divided, along each side of the median. This improvement type usually includes an enclosed underground drainage system and/or sidewalks.
  - 3) **Collector** - a through roadway comparable in function to a major collector roadway, which consists primarily of four travel lanes that separate opposing traffic by painted centerlines and painted exclusive left-turn lanes.
  - 4) **Construction** - development of a new roadway and related structures generally on an alignment where none existed, or development of an alternate to an existing facility that will remain open to serve traffic.
  - 5) **Construction Scheduled with One Hundred Percent (100%) of the Construction Funds Allocated** - refers to the programmed expenditure of funds to construct a County Capital Improvement Project where all required funding has either been allocated in previous years, or in the budget year. Funding programmed in the Budget Year+1 through Budget Year+5 or in the Beyond categories
- is not currently available, and as such, is subject to change with each subsequent approval of the Capital Improvement Program. Where a project is in construction, but has not completed construction, development occurring adjacent to the project, or in the vicinity, where a need for the improvements has been identified by the Planning Board as a condition of development, are expected to contribute to the funding of the Project either in an amount to be determined by the Planning Board or in accordance with the provisions of Subtitle 23 of the County Code.
- 6) **Developer Funding** - potential contributions from area developments that will impact specific roadways.
  - 7) **Local** - a roadway that provides direct access to abutting land adjacent to the collector network and serves travel over relatively short distances.
  - 8) **Major Collector** - a through roadway that links principal state highways to county arterial and other collector roadways, which usually consists of four travel lanes and separates opposing traffic by a median.
  - 9) **Open Section or Rural Section Roadway** - refers to a roadway constructed with shoulders and drainage ditches on the outside of the roadway and, if divided, with drainage provided in the median. Pedestrian and bicycle traffic is accommodated on the shoulders.
  - 10) **Reconstruction** - improvement of an existing roadway, generally along the existing alignment, on which the existing pavement and related structures are removed and substantially modified. This improvement may be made to the existing lanes, entail the dualization or adding of lanes or otherwise substantially changing the general character of the existing roadway.
  - 11) **Safety** - refers to design or structural revisions that will reduce or eliminate the potential for accidents.
  - 12) **Service** - refers to design or traffic control revisions that will increase the traffic operating capacity to an acceptable level of operation.
  - 13) **Structural** - refers to design or physical corrections that are needed to maintain the load capacity, useful life and the driver riding comfort of roadways and bridges.

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>New Projects</b>										
<u>CIP ID #</u>	<u>PROJECT NAME</u>									
FD661221	Pedestrian Safety Improvements									Total Project Cost Increase
FD661003	Planning & Site Acquisition 2									Total Project Cost Increase FY15 Funding Decrease, Completion Date
										FY15 Funding Increase,
<b>Deleted Projects</b>										Total Project Cost Increase, FY15 Funding Increase,
<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REASON</u>								Total Project Cost Decrease
FH668615	Langley Park Transit Center	County portion fully funded. MDOT project								Completion Date
FD666101	Old Gunpowder Road II	Developer project								Completion Date
FD666881	Contingency Appropriation Fund	Moved to Central Services CIP budget								Total Project Cost Increase
										Total Project Cost Increase, Completion Date
										Completion Date
<b>Revised Projects</b>										
<u>CIP ID #</u>	<u>PROJECT NAME</u>	<u>REVISION</u>								
FD664241	ADA Right of Way Modific.	FY15 Funding Decrease								FY15 Funding Increase,
FD666601	Addison Road I	FY15 Funding Decrease, Completion Date								Total Project Cost Increase, Completion Date
FD664101	Auth Road II	Completion Date								Total Project Cost Decrease
FD668502	Bridge Rehab Federal Aid	Completion Date								Completion Date
FD661011	Bridge Repair & Replacement 2	FY15 Funding Increase								FY15 Funding Increase,
FD668202	BR-Brandywine Road	FY15 Funding Decrease, Total Project Cost Increase, Completion Date								Total Project Cost Increase
FD661092	BR-Commo Road	Completion Date								Total Project Cost Increase
FD661142	BR-Governor Bridge Road	Completion Date								FY15 Funding Increase,
FD668192	BR-Livingston Road	FY15 Funding Decrease, Total Project Cost Decrease, Completion Date								Total Project Cost Increase, Completion Date
FD661112	BR-Oxon Hill Road	FY15 Funding Decrease, Completion Date								FY15 Funding Decrease,
FD668152	BR-Sunnyside Avenue	Completion Date								Total Project Cost Increase
FD661132	BR-Temple Hill Road	FY15 Funding Decrease, Total Project Cost Decrease								FY15 Funding Increase
FD661122	BR-Varnum Street	FY15 Funding Increase, Total Project Cost Increase								Completion Date
FD664111	Cherry Hill Road III	Completion Date								Completion Date
FD661081	Contee Road Reconstruction	FY15 Funding Decrease								FY15 Funding Increase,
FD661031	County Revitalization &	FY 15 Funding Increase,								Total Project Cost Increase

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

FQ667463	DPW&T Facilities	FY15 Funding Increase,
		Total Project Cost Increase
FD661211	Forestville Road/Rena Rd.	Completion Date
FD665121	Permit Bond Default	Total Project Cost Increase
FD664071	Utility Repair Project	Total Project Cost Increase

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY : PUBLIC WORKS & TRANSPORT

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	86874	26038	11769	45228	13033	7069	6778	6498	6600	5250	3839
LAND	29881	8267	8309	7946	3746	1500	1000	950	450	300	5359
CONST	837656	95650	112301	491995	85552	81815	57494	46841	48920	171373	137710
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	1996	478	11	1507	1507	0	0	0	0	0	0
TOTAL	956407	130433	132390	546676	103838	90384	65272	54289	55970	176923	146908

SOURCE OF FUNDS:

G O BDS	534762	127476	67074	268549	70760	56250	39497	32789	35010	34243	71663
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	28269	3750	1352	18779	5580	10634	925	0	960	680	4388
STATE	35658	5735	24423	5000	5000	0	0	0	0	0	500
SW BDS	8400	900	1500	6000	1500	1500	1500	1500	0	0	0
DEV	32253	19415	2398	9090	3740	2000	3350	0	0	0	1350
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	317065	10047	1138	237349	15349	20000	20000	20000	20000	142000	68531
TOTAL	956407	167323	97885	544767	101929	90384	65272	54289	55970	176923	146432

THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

PUBLIC WORKS & TRANSPORT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
FD 664241	ADA RIGHT OF WAY MODIFICATIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	3500	12/2020
FD 666601	ADDISON ROAD I	WALKER MILL ROAD TO MD 214	75A SUITLAND, DISTRICT HEIG	RECONSTRUCTION	20510	12/2021
FD 664101	AUTH ROAD II	METRO ACCESS RD TO ALLENTO	76A HENSON CREEK	RECONSTRUCTION	17100	06/2021
FD 668052	BRIDGE REHABILITATION FEDERAL	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	2050	06/2020
FD 661011	BRIDGE REPAIR & REPLACEMENT 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	16500	12/2020
FD 668202	BRIDGE REPLACEMENT - BRANDYWYN	OVER PISCATAWAY CREEK	85A BRANDYWINE & VICINITY	REPLACEMENT	5930	08/2016
FD 668182	BRIDGE REPLACEMENT - CHESTNUT	OVER NEWSTOP BRANCH	71A BOWIE VICINITY	REPLACEMENT	1485	06/2021
FD 661152	BRIDGE REPLACEMENT - COMMO ROA	OVER PISCATAWAY CREEK	084 PISCATAWAY & VICINITY	REPLACEMENT	976	02/2015
FD 661142	BRIDGE REPLACEMENT - GOVERNOR	OVER PUTUXENT RIVER	74B COLLINGTON & VICINITY	REPLACEMENT	100	06/2021
FD 668192	BRIDGE REPLACEMENT - LIVINGSTO	OVER PISCATAWAY CREEK	084 PISCATAWAY & VICINITY	REPLACEMENT	7900	03/2017
FD 661112	BRIDGE REPLACEMENT - OXON HILL	OVER INDIAN CREEK	76A HENSON CREEK	REPLACEMENT	5524	06/2021
FD 668152	BRIDGE REPLACEMENT - SUNNYSIDE	OVER INDIAN CREEK	061 FAIRLAND BELTSVILLE	REPLACEMENT	12330	04/2016
FD 661132	BRIDGE REPLACEMENT - TEMPLE HI	OVER PEA HILL BRANCH	81A CLINTON & VICINITY	REPLACEMENT	4670	12/2015
FD 661122	BRIDGE REPLACEMENT - VARNUM ST	OVER EDMONSTON ROAD CHANNE	069 DEFENSE HGTS - BLADENSB	REPLACEMENT	1562	06/2021
FH 661071	BUS MASS TRANSIT/METRO ACCESS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	2775	06/2020
FD 664111	CHERRY HILL ROAD III	US-1 TO SELLMAN ROAD	061 FAIRLAND BELTSVILLE	RECONSTRUCTION	14522	06/2021
FD 664221	CHURCH ROAD IMPROVEMENTS	WOODMORE ROAD TO MD 214	71A BOWIE VICINITY	REHABILITATION	9619	06/2025
FD 661081	CONTEE ROAD RECONSTRUCTION	US ROUTE 1 TO MD 201	060 NORTHWESTERN	RECONSTRUCTION	25467	06/2017
FD 661031	COUNTY REVITALIZATION & RESTOR	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	9300	12/2020
FD 661021	CURB & ROAD REHABILITATION 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	133450	12/2020
FD 668545	DEVELOPER CONTRIBUTION PROJECT	COUNTY-WIDE	NA NOT APPLICABLE	RECONSTRUCTION	16763	12/2017
FQ 667463	DPW&T FACILITIES	VARIOUS LOCATIONS	NA NOT APPLICABLE	RECONSTRUCTION	26730	06/2020
FD 661211	FORESTVILLE ROAD / RENA ROAD I	I-95 SOUTHBOUND OFF-RAMP	76A HENSON CREEK	RECONSTRUCTION	2000	12/2014
FD 661091	GREEN STREET IMPROVEMENTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	40355	12/2019
FD 664121	HILL ROAD III	HILL ROAD AT MD 704	072 LANDOVER AREA	RECONSTRUCTION	5470	06/2020
FD 661001	KONTERRA INFRASTRUCTURE DEVELO	KONTERRA VICINITY	060 NORTHWESTERN	RECONSTRUCTION	25	06/2020
FD 669941	LIVINGSTON ROAD	VARIOUS LOCATIONS	76A HENSON CREEK	RECONSTRUCTION	3350	06/2021
FD 664131	LOTTSFORD ROAD III	ARCHER LANE TO LOTTSFORD V	073 LARGO-LOTTSFORD	RECONSTRUCTION	5203	06/2020
FH 661004	MARYLAND PURPLE LINE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	110000	07/2018
FD 666951	MD 4 (PENNSYLVANIA AVENUE)	WESTPHALIA ROAD TO MD 223	078 WESTPHALIA & VICINITY	RECONSTRUCTION	158000	06/2025
FD 664201	MONTGOMERY ROAD IMPROVEMENTS	POWDER MILL ROAD TO US-1	061 FAIRLAND BELTSVILLE	REHABILITATION	4164	03/2015
FD 669921	MOUNT OAK RD./CHURCH RD./WOODM	MOUNT OAK, CHURCH, WOODMOR	71B CITY OF BOWIE	RECONSTRUCTION	16023	12/2014
FD 666681	OXON HILL ROAD	MD ROUTE 210 TO N FORT FOO	080 SOUTH POTOMAC	RECONSTRUCTION	26640	12/2016
FD 661221	PEDESTRIAN SAFETY IMPROVEMENTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	28250	06/2020
FD 665121	PERMIT BOND DEFAULT REVOLVING	VARIOUS LOCATIONS	NA NOT APPLICABLE	REHABILITATION	7152	06/2015
FD 667333	PLANNING & SITE ACQUISITION	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	8261	06/2015
FD 661003	PLANNING & SITE ACQUISITION 2	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	4500	06/2015
FD 664031	RHODE ISLAND AVENUE	MD 193 TO US ROUTE 1	061 FAIRLAND BELTSVILLE	LAND ACQUISITION	11320	12/2013
FD 669761	SCHOOL ACCESS PROJECTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	8134	06/2020
FD 669581	SOUND BARRIERS	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	5989	06/2021
FD 661041	STREET LIGHTS & TRAFFIC SIGNAL	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	29295	06/2020
FO 664271	STREET TREE REMOVAL AND REPLAC	COUNTY-WIDE	NA NOT APPLICABLE	REPLACEMENT	7658	06/2020
FD 664081	SUITLAND ROAD	ALLENTOWN ROAD TO SUITLAND	76A HENSON CREEK	RECONSTRUCTION	13587	06/2021
FD 669001	SURRATTS ROAD	BEVERLY AVE TO BRANDYWINE	81A CLINTON & VICINITY	RECONSTRUCTION	17520	06/2017
FD 661051	TRAFFIC CONGESTION IMPROVEMENT	COUNTY-WIDE	NA NOT APPLICABLE	RECONSTRUCTION	26495	06/2020



THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM

PUBLIC WORKS & TRANSPORT

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
FD 661201	TRANSIT ORIENTED DEVELOPMENT 1	COUNTY-WIDE	NA NOT APPLICABLE	RECONSTRUCTION	3025	06/2020
FD 661061	TRANSPORTATION ENHANCEMENTS 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	13176	06/2020
FD 669161	U.S. 301 IMPROVEMENTS	MD 214 TO SOUTH OF MD 725	74A MITCHELLVILLE & VICINIT	RECONSTRUCTION	24100	06/2025
FD 664071	UTILITY REPAIR PROJECT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	7952	06/2015
FD 664231	VIRGINIA MANOR ROAD	OLD GUNPOWDER ROAD TO MUIR	060 NORTHWESTERN	RECONSTRUCTION	30000	06/2015

AGENCY TOTAL

956407

TOTAL PROJECTS = 50

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD664241	ADA RIGHT OF WAY MODIFICATIONS	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	315
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>315</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>
Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION Continued Rehabilitation Roads and Bridges

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3500	500	500	2500	0	500	500	500	500	500	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3500	500	500	2500	0	500	500	500	500	500	0

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 3500
CUMULATIVE APPROP. THRU	FY 15 1000
<b>APPROPRIATION REQUESTED</b>	
BONDS SOLD	1000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	1000
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,\$)</b>					
G O BDS	1000	0	500	500	500
3500	1000	0	500	500	500
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
3500	1000	0	500	500	500

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	12/2020

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project will modify existing curb, gutters and sidewalks throughout the County to bring the existing infrastructure into compliance with current Americans with Disability Act (ADA) design standards. In addition, this project may be used with other funding to upgrade existing mass transit bus stops and related facilities along county and state roadways to bring them into ADA standard compliance.
<b>JUSTIFICATION:</b>	Many of the County's curb, gutters and sidewalks were built many years ago and do not meet current ADA design guidelines for access.

**MAP**

COUNTY-WIDE

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD666601	ADDISON ROAD I	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1798
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1798</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
Six	Suitland, District Heights & Vicinity Walker Mill Road To Md 214	Continued Reconstruction Roads and Bridges
<b>PLANNING AREA</b>		<b>CLASS</b>
		FUNCTION
<b>ADDRESS</b>		

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	3019	389	1014	250	400	300	64	0	0	0
LAND	1000	0	1000	0	0	500	500	0	0	0
CONST	16445	0	6000	0	0	0	1000	5000	10445	
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	46	46	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>20510</b>	<b>389</b>	<b>8014</b>	<b>250</b>	<b>400</b>	<b>800</b>	<b>564</b>	<b>1000</b>	<b>5000</b>	<b>10445</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1986
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 15 10065
CUMULATIVE APPROP. THRU	FY 15 2301
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	2026
OTHER FUNDS	25
TOTAL FUNDS RECEIVED	2051
EXPENDITURES & ENCUMBRANCES	2051
UNENCUMBERED BALANCE	0

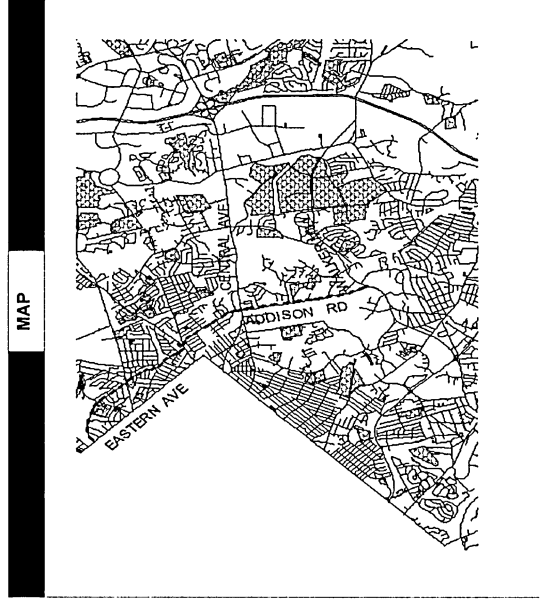
<b>FUNDING SCHEDULE (000,S)</b>																
G O BDS	DEV	OTHER	TOTAL	19975	510	25	20510	382	8014	250	400	800	564	1000	5000	9935

<b>PROJECT STATUS</b>	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	8
ESTIMATED COMPLETION DATE	12/2021

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of reconstructing Addison Road from Walker Mill Road to MD 214. Initially, four travel lanes with a median will be constructed. Improvements will include roadway widening, the construction of crosswalks, sidewalks, landscaping, street lighting and a roadway median to improve the safety, function, capacity and appearance of the roadway. The cost shown does not reflect current prices and is based on over 10 year old project scope. Current preliminary engineering has estimated the cost could go up to \$32 million.

**JUSTIFICATION:** The existing roadway and related infrastructure have deteriorated and require modification to meet current needs. The roadway's overall aesthetics and pedestrian access areas in the corridor warrant rehabilitation. This project will improve traffic flows, increase traffic safety in the area, and provide better access to the Addison Road Metro Station.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD664101	AUTH ROAD II	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	1539
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1539</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
Nine	Revised
<b>PLANNING AREA</b>	<b>CLASS</b>
Henson Creek	Reconstruction
<b>ADDRESS</b>	<b>FUNCTION</b>
Metro Access Rd To Allentown Rd	Roads and Bridges

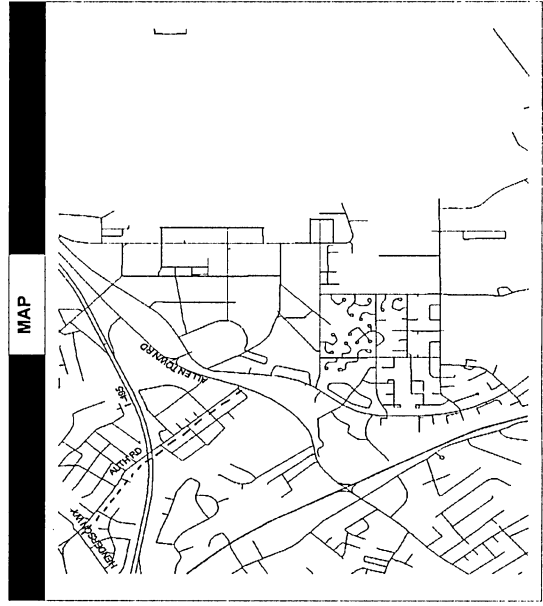
	<b>EXPENDITURE SCHEDULE (000,\$)</b>										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1100	0	100	900	100	100	100	200	200	200	100
LAND	2000	0	0	0	0	0	0	0	0	0	2000
CONST	14000	0	0	0	0	0	0	0	0	0	14000
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>17100</b>	<b>0</b>	<b>100</b>	<b>900</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>16100</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 15 1000
CUMULATIVE APPROP. THRU	FY 15 200
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

	<b>FUNDING SCHEDULE (000,\$)</b>										
	G O BDS	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
G O BDS	17100	0	100	900	100	100	100	200	200	200	16100
<b>TOTAL</b>	<b>17100</b>	<b>0</b>	<b>100</b>	<b>900</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>16100</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	Auth Road, Phase II consists of reconstructing Auth Road from the new Metro Access Road to Allentown Road. This project will add capacity, implement geometric improvements, provide for bicycle lanes, resolve storm drainage problems and enhance pedestrian access and safety. Traffic signals, sidewalks, street lighting and landscaping will be installed.
<b>JUSTIFICATION:</b>	Auth Road does not provide adequate pedestrian and vehicular access to the Branch Avenue Metro Station. A continuing growth in traffic related to the nearby metro station requires capacity improvements along Auth Road.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD668052	BRIDGE REHABILITATION FEDERAL AID	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	37
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>37</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Rehabilitation Roads and Bridges

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
500	0	0	500	0	0	0	0	300	200	0
0	0	0	0	0	0	0	0	0	0	0
1550	0	0	1550	0	0	0	0	900	650	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2050	0	0	2050	0	0	0	0	1200	850	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
<b>APPROPRIATION REQUESTED</b>	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>					
G O BDS	FED	TOTAL	BUD YR FY 15	FY 16	FY 17
410	0	410	0	0	0
1640	0	1640	0	0	0
2050	0	2050	0	0	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project will rehabilitate deteriorated bridges exceeding 20 feet in length where the current deteriorated condition of the bridges does not warrant replacement. Federal Aid funding will be utilized for design and construction of the projects at an 80/20 federal/focal ratio.
JUSTIFICATION:	Many County bridges which are greater than 20 feet in length require major repairs to the substructure, superstructure, or both to restore the load capacity or extend their useful life.

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD661011	BRIDGE REPAIR & REPLACEMENT 2	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	1439
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1439</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide		Revised Rehabilitation Roads and Bridges

TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	EXPENDITURE SCHEDULE (000,\$)						BEYOND 6 YRS
				BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	
9992	1942	1500	6550	1350	1200	1000	1000	1000	1000	0
44	0	44	0	0	0	0	0	0	0	0
6429	988	2656	2785	785	800	500	500	100	100	0
0	0	0	0	0	0	0	0	0	0	0
35	17	11	7	7	0	0	0	0	0	0
<b>TOTAL</b>	<b>2947</b>	<b>4211</b>	<b>9342</b>	<b>2142</b>	<b>2000</b>	<b>1500</b>	<b>1500</b>	<b>1100</b>	<b>1100</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 15 16500
CUMULATIVE APPROP. THRU	FY 15 9300
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	6985
OTHER FUNDS	173
TOTAL FUNDS RECEIVED	7158
EXPENDITURES & ENCUMBRANCES	7158
UNENCUMBERED BALANCE	0

G O BDS	15985	3920	3065	9000	FUNDING SCHEDULE (000,\$)						0
					1800	2000	1500	1500	1100	1100	
FED	215	173	0	42	42	0	0	0	0	0	0
OTHER	300	0	0	300	300	0	0	0	0	0	0
<b>TOTAL</b>	<b>16500</b>	<b>4093</b>	<b>3065</b>	<b>9342</b>	<b>2142</b>	<b>2000</b>	<b>1500</b>	<b>1500</b>	<b>1100</b>	<b>1100</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	43
ESTIMATED COMPLETION DATE	12/2020

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> This project provides funding to replace and/or rehabilitate County bridges based on Maryland State Highway Administration sufficiency ratings. It also provides funding for small scale and emergency capital repairs to various bridges located throughout the County. "Federal" funding will be used to conduct the mandatory biennial bridge inspection program. This project is also used to inspect and improve/replace pedestrian bridges to better facilitate pedestrian access and mobility. "Other" funding in FY2015 is AMTRAK's estimated cost share for the rehabilitation of Old Landover Road Bridge.</p> <p><b>JUSTIFICATION:</b> Many County bridges require substructure and/or superstructure enhancements to bring them to current Federal Highway Administration and American Association of State Highway Transportation Officials operational and functional standards.</p>

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD668202	BRIDGE REPLACEMENT - BRANDYWINE ROAD	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	231
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>231</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Brandywine & Vicinity Over Piscataway Creek	Continued Replacement Roads and Bridges

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	738	88	560	90	0	0	0	0	0	0
LAND	50	0	29	21	0	0	0	0	0	0
CONST	5139	0	0	419	4720	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	3	3	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5930</b>	<b>91</b>	<b>589</b>	<b>530</b>	<b>4720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 15 5930
CUMULATIVE APPROP. THRU	FY 15 1210
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	580
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	680
EXPENDITURES & ENCUMBRANCES	680
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>			
G O BDS	FED	TOTAL	BEYOND 6 YRS
2570	3360	5930	0
1990	3260	5250	0
150	2880	4720	0
285	15	300	0
85			0
380			0

<b>PROJECT STATUS</b>	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	11
ESTIMATED COMPLETION DATE	08/2016

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project replaces the existing structure over Piscataway Creek, constructs scour counter-measures within the creek to protect the bridge substructure, lengthens, widens and raises the structure, and reconstructs the approach roadways. The existing bridge, constructed of concrete, is posted for 22,000 pounds and is in a deteriorated condition. Funding is anticipated to be 80% Federal Aid eligible for design and construction.
JUSTIFICATION:	The existing 30 foot concrete structure is deteriorating and needs to be replaced.

<b>MAP</b>	

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD668182	BRIDGE REPLACEMENT - CHESTNUT AVENUE	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	134
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>134</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Four Bowie Vicinity Over Newstop Branch		Projected Replacement Roads and Bridges

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	200
LAND	0	0	0	0	0	0	0	0	0	45
CONST	0	0	0	0	0	0	0	0	0	1240
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1485</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

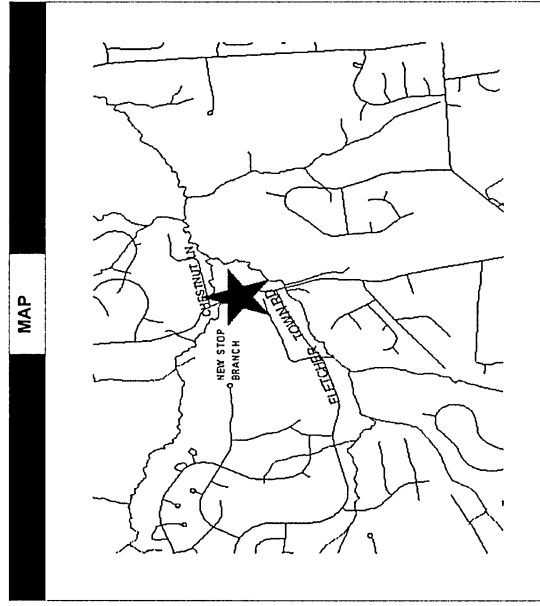
<b>FUNDING SCHEDULE (000,S)</b>	
G O BDS	1485
TOTAL	1485

<b>PROJECT STATUS</b>	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project replaces the Chestnut Avenue Bridge over Newstop Branch and reconstructs the approach roadways. The replacement bridge will be longer, wider and higher than the existing structure, and the approach roadways will be modified to reflect the changes to the bridge. The existing bridge, constructed of steel and concrete, is of unknown origin and is currently load restricted to 16,000 pounds.

**JUSTIFICATION:** The existing 19-foot span steel and reinforced concrete bridge is experiencing deterioration and is in need of structural replacement.





**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD661142	BRIDGE REPLACEMENT - GOVERNOR BRIDGE ROAD	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Four Collington & Vicinity Over Patuxent River		Original Replacement Roads and Bridges

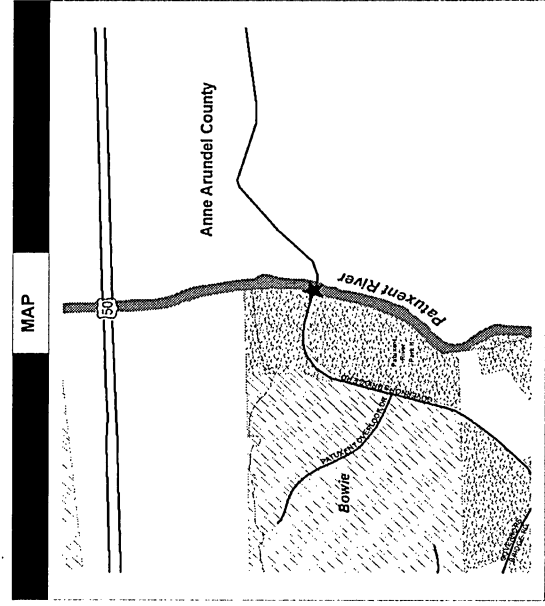
<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
100	0	0	0	0	0	0	0	0	0	100
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	0	0	0	0	0	0	0	0	100

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPRO. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>											
G O BDS	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
100	100	0	0	0	0	0	0	0	0	0	100
	100	0	0	0	0	0	0	0	0	0	100

<b>PROJECT STATUS</b>	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> This project replaces the existing structure. It is a single lane Through Pratt Truss with steel stringers and steel beams with an open grid steel deck. The structure is load posted for 8000 pounds and carries a sufficiency rating of 2. "Federal" funding will be utilized for design and construction of the project at a 80/20 federal/local funding ratio. This structure is jointly owned by Prince George's County and Anne Arundel County.</p> <p><b>JUSTIFICATION:</b> The existing structure over the Patuxent River, built in 1920 is deteriorating and is in need of structural replacement.</p>



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD668192	BRIDGE REPLACEMENT - LIVINGSTON ROAD	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	294
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>294</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Piscataway & Vicinity Over Piscataway Creek	Revised Replacement Roads and Bridges

	<b>EXPENDITURE SCHEDULE (000,\$)</b>							
	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	697	134	405	158	0	0	0	0
LAND	600	0	600	0	0	0	0	0
CONST	6600	0	0	5400	1200	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	3	3	0	0	0	0	0	0
<b>TOTAL</b>	<b>7900</b>	<b>137</b>	<b>1005</b>	<b>158</b>	<b>5400</b>	<b>1200</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 15 7900
CUMULATIVE APPROP. THRU	FY 15 1300
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	989
OTHER FUNDS	153
TOTAL FUNDS RECEIVED	1142
EXPENDITURES & ENCUMBRANCES	1142
UNENCUMBERED BALANCE	0

	<b>FUNDING SCHEDULE (000,\$)</b>			
	G O BDS	FED	TOTAL	BEYOND 6 YRS
G O BDS	3264	240	749	0
FED	4636	76	77	0
<b>TOTAL</b>	<b>7900</b>	<b>316</b>	<b>826</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	03/2017

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project will replace the existing Livingston Road Bridge over Piscataway Creek, reconstruct the approach roadways and install sidewalks, street lights and landscaping. The replacement bridge will be longer, wider and higher than the existing bridge. Scour counter measures will also be constructed to protect the bridge foundation. Funding for the bridge replacement is anticipated to be 80% Federal Aid for design and construction. Right of way, wetlands mitigation and necessary roadway rehabilitation beyond the bridge and approach limits are anticipated to be County funded. The bridge is currently load restricted to 58,000 pounds and was originally constructed in 1932.
JUSTIFICATION:	The existing 66-foot span reinforced concrete bridge is experiencing deterioration. The bridge's piles and abutments are subject to scour.

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD661112	BRIDGE REPLACEMENT - OXON HILL ROAD	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	186
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>186</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
Eight		Class
Henson Creek		Function
Over Henson Creek		Continued Replacement Roads and Bridges

	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS					
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16		FY 17	FY 18	FY 19	FY 20	
PLANS	350	0	0	0	0	0	0	0	0	0	0	350
LAND	100	0	0	0	0	0	0	0	0	0	0	100
CONST	5074	0	0	0	0	0	0	0	0	0	0	5074
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5524</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)	
G O BDS	2064
FED	3460
<b>TOTAL</b>	<b>5524</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> This project replaces the existing structure, Bridge No. P0310, over Henson Creek and constructs scour countermeasures within the creek channel to protect the bridge substructure. In addition to the construction of a larger and wider structure, the approach roadways will be realigned and reconstructed in accordance with the area's master plan. Funding for the replacement bridge is anticipated to be 80% Federal Aid and 20% County funds. Due to other Federal Aid bridge projects underway concurrently, this project has been deferred. An interim minor repairs to joint and approaches will be done.</p> <p><b>JUSTIFICATION:</b> The existing 127-foot long, two-lane, three-span prestressed concrete bridge was originally constructed in 1963. No improvements to the bridge have occurred since that time, and it is deteriorating. The bridge is load-posted for 54,000 pounds, thereby preventing many large trucks from crossing the structure.</p>

<b>MAP</b>	
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**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
FD668152	BRIDGE REPLACEMENT - SUNNYSIDE AVENUE	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	319
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	319
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One Fairland Beltsville Over Indian Creek	Revised Replacement Roads and Bridges

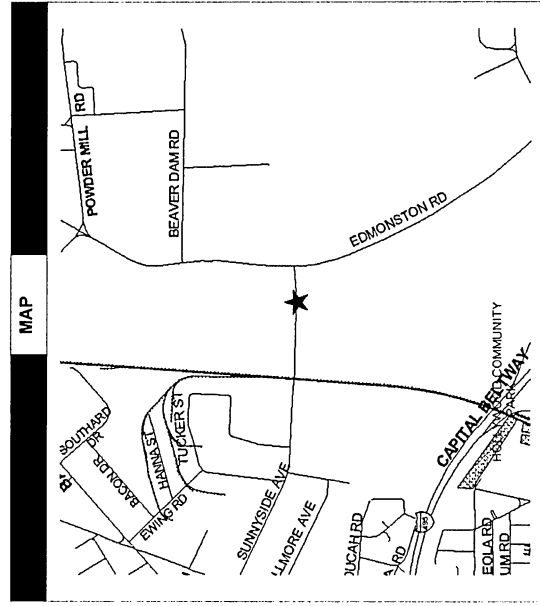
	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	947	518	250	179	100	79	0	0	0	0	0
LAND	180	0	180	0	0	0	0	0	0	0	0
CONST	11200	0	425	10775	6000	4775	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	3	3	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>12330</b>	<b>521</b>	<b>855</b>	<b>10954</b>	<b>6100</b>	<b>4854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 15 12330
CUMULATIVE APPROP. THRU	FY 15 7476
APPROPRIATION REQUESTED	0
BONDS SOLD	943
OTHER FUNDS	433
TOTAL FUNDS RECEIVED	1376
EXPENDITURES & ENCUMBRANCES	1376
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
G O BDS	3543
FED	8787
TOTAL	12330

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	04/2016

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> This project replaces the Sunnyside Avenue Bridge over Indian Creek and widens the roadway west of the CSX crossing to Kenilworth Avenue (MD 201). The original bridge was built in 1946, and rehabilitated in 1966 and 1974. Funding is anticipated to be 80% Federal Aid for bridge design and construction. Right-of-way, wetlands mitigation and roadway reconstruction beyond the bridge and approach limits are anticipated to be 100% County-funded.</p> <p><b>JUSTIFICATION:</b> The existing 24-foot wide, 33-foot long steel beam with concrete deck bridge is deteriorating. The bridge and its approaches are prone to flooding, necessitating the frequent closing of the roadway. This project is within the State Highway Administration's MD 201 study limits and the design of the bridge must be coordinated with the SHA's MD201 project.</p>



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
FD661132	BRIDGE REPLACEMENT - TEMPLE HILL ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	416
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	416
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Clinton & Vicinity Over Pea Hill Branch	Revised Replacement Roads and Bridges

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	280	50	180	50	50	0	0	0	0	0	0
LAND	170	0	170	0	0	0	0	0	0	0	0
CONST	4220	0	1850	2370	2370	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>4670</b>	<b>50</b>	<b>2200</b>	<b>2420</b>	<b>2420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 15 4670
CUMULATIVE APPROP. THRU	FY 15 4670
APPROPRIATION REQUESTED	0
BONDS SOLD	2250
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2250
EXPENDITURES & ENCUMBRANCES	2250
UNENCUMBERED BALANCE	0

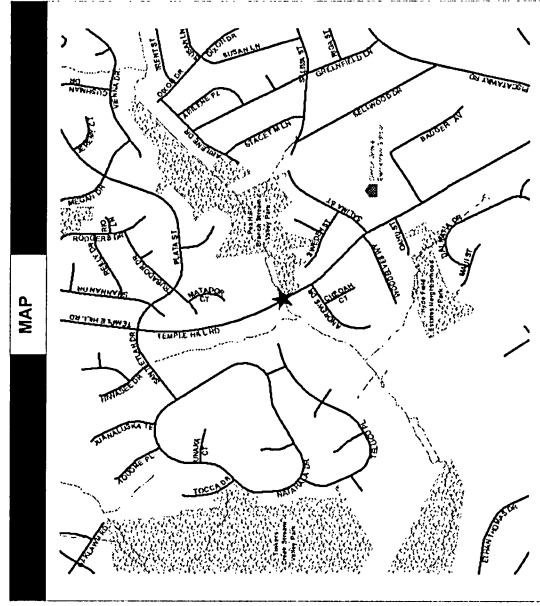
FUNDING SCHEDULE (000,\$)	
G O BDS	4625
OTHER	45
<b>TOTAL</b>	<b>4670</b>

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	12/2015

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project replaces the existing structure. Bridge No. P1505 over Pea Hill Branch with a larger, wider and higher structure. The replacement bridge will be 36 feet long and 68 feet wide to improve vehicular safety and to accommodate pedestrians and bicycle usage. The roadway approaches will be improved on both sides of the bridge, from Salima Street to 1500 feet north for nighttime visibility and eliminate the sag vertical curve in the vicinity. Roadway lighting will be included. "Other" funding is WSSC's cost sharing responsibility for the utility relocation of water and sewer lines.

**JUSTIFICATION:** The existing 16 foot long 22 foot wide steel beam, concrete deck structure carries Temple Hill Road over Pea Hill Branch. The narrow width of the structure has resulted in frequent vehicular collisions with the traffic barrier, causing significant damage to the superstructure. The existing structure is in poor condition and needs to be replaced.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD661122	BRIDGE REPLACEMENT - VARNUM STREET	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	49
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	49
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>
Five Defense Hgts - Bladensburg & Vicinity Over Edmonston Road Channel
<b>STATUS CLASS FUNCTION</b>
Continued Replacement Roads and Bridges

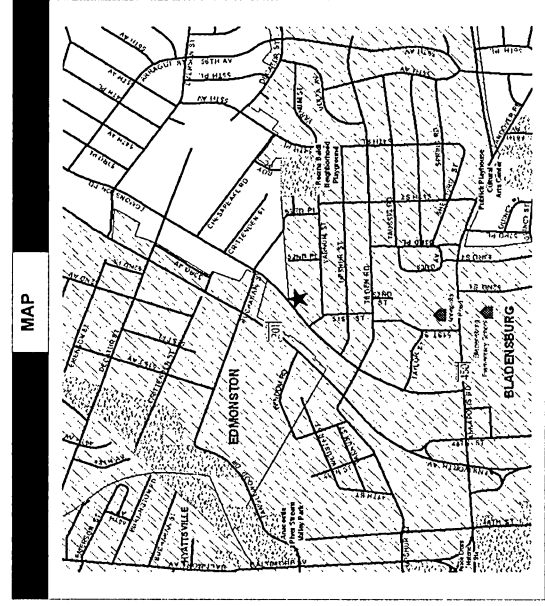
<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
400	0	0	0	0	0	0	0	0	0	400
0	0	0	0	0	0	0	0	0	0	0
1162	0	0	0	0	0	0	0	0	0	1162
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1562	0	0	0	0	0	0	0	0	0	1562

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>													
G O BDS	FED	OTHER	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
544	0	0	544	0	0	0	0	0	0	0	0	0	544
928	0	0	928	0	0	0	0	0	0	0	0	0	928
0	0	0	0	0	0	0	0	0	0	0	0	0	0
1562	0	0	1562	0	0	0	0	0	0	0	0	0	1562

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> This project consists of replacing the Varnum Street Bridge over the Edmonston Road Channel. The original bridge was built in 1958 and reconstructed in 1982. It is load posted for 6000 pounds. Funding is anticipated to be 80% Federal Aid for design and construction. Roadway rehabilitation beyond the bridge and approach limits are anticipated to be County and Municipal funded.</p> <p><b>JUSTIFICATION:</b> The existing 25 foot wide, 26 foot long reinforced concrete bridge is experiencing deterioration and is in need of replacement.</p>



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD664111	CHERRY HILL ROAD III	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	935
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	935
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One Fairland Beltsville Us-1 To Sellman Road	Continued Reconstruction Roads and Bridges

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
1663	0	0	1200	0	0	0	300	400	500	463
809	0	0	0	0	0	0	0	0	0	809
12050	0	0	0	0	0	0	0	0	0	12050
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
14522	0	0	1200	0	0	0	300	400	500	13322

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1985
YEAR FIRST IN CAPITAL BUDGET	FY 1985
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

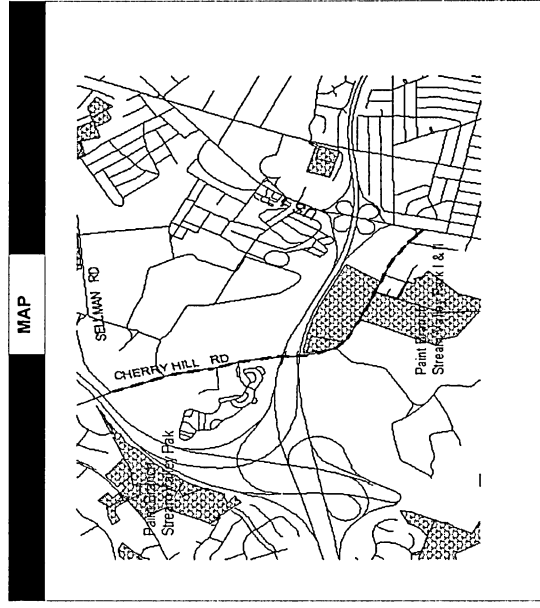
<b>FUNDING SCHEDULE (000,S)</b>										
G O BDS	STATE	OTHER	TOTAL	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
10392	0	0	1200	0	0	0	300	400	500	9192
500	0	0	0	0	0	0	0	0	0	500
3630	0	0	0	0	0	0	0	0	0	3630
14522	0	0	1200	0	0	0	300	400	500	13322

<b>PROJECT STATUS</b>	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project reconstructs 1.6 miles of Cherry Hill Road from Sellman Road to Little Paint Branch, north of US Route 1, and includes widening two bridges and replacing one. The project will reconstruct the existing 2-lane roadway to provide additional traffic lanes. Also included are bike trails, sidewalks, additional traffic signals and street lighting. "Other" funding will include potential contributions from area developments that may have traffic impacts to this roadway.

**JUSTIFICATION:** The present roadway is 20 feet wide with very narrow shoulders. Both vertical and horizontal roadway alignments need improvement to carry the ever increasing volume of traffic, which is currently 25,000 vehicles per day.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD664221	CHURCH ROAD IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	433
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	433
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>
Four	STATUS
Bowie Vicinity	CLASS
Woodmore Road To Md 214	FUNCTION
	Projected Rehabilitation Roads and Bridges

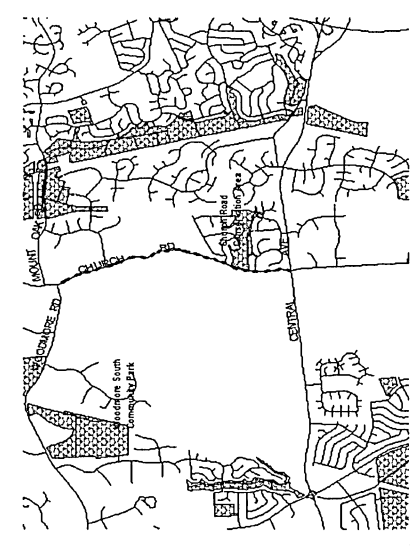
	<b>EXPENDITURE SCHEDULE (000,S)</b>							BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	
PLANS	899	168	0	0	0	0	0	731
LAND	500	0	0	0	0	0	0	500
CONST	8218	0	0	0	0	0	0	8218
EQUIP	0	0	0	0	0	0	0	0
OTHER	2	2	0	0	0	0	0	0
<b>TOTAL</b>	<b>9619</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9449</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 15 170
CUMULATIVE APPROP. THRU	FY 15 170
<b>APPROPRIATION REQUESTED</b>	
	0
<b>BONDS SOLD</b>	
OTHER FUNDS	203
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	203
UNENCUMBERED BALANCE	170
	33

	<b>FUNDING SCHEDULE (000,S)</b>		
	G O BDS	OTHER	TOTAL
G O BDS	4808	203	5011
OTHER	4811	0	4811
<b>TOTAL</b>	<b>9619</b>	<b>203</b>	<b>9822</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project provides geometric and safety improvements to Church Road between Woodmore Road and MD 214 (Central Avenue). Improvements will include intersection improvements, local realignment of the roadway, and the addition of shoulders and roadside drainage where necessary. The horizontal and vertical alignment of the roadway will be improved. The City of Bowie is expected to commit to a 50% share of the project.
<b>JUSTIFICATION:</b>	This improvement is needed to enhance safety along the roadway and eliminate the S-curve and narrow roadway south of Woodmore Road.

<b>MAP</b>	
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**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD661081	CONTEE ROAD RECONSTRUCTION	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	2281
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>2281</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
Northwestern	Continued
<b>PLANNING AREA</b>	<b>CLASS</b>
Us Route 1 To Md 201	Reconstruction
<b>ADDRESS</b>	<b>FUNCTION</b>
	Roads and Bridges

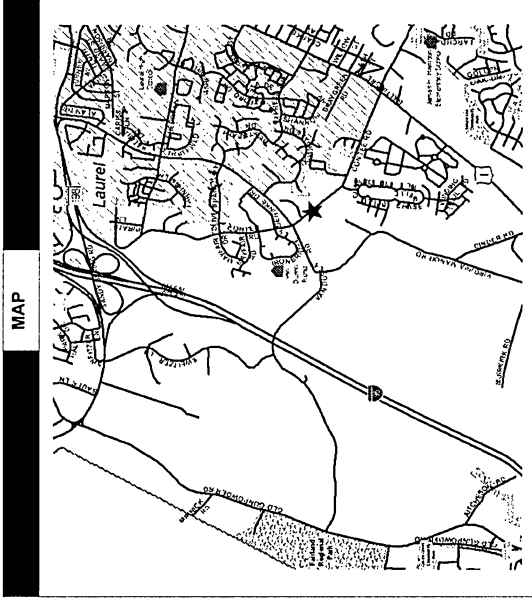
	<b>EXPENDITURE SCHEDULE (000,S)</b>										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1278	0	450	828	450	350	28	0	0	0	0
LAND	5515	0	3650	1865	1865	0	0	0	0	0	0
CONST	18674	0	0	18674	8250	9400	1024	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>25467</b>	<b>0</b>	<b>4100</b>	<b>21367</b>	<b>10565</b>	<b>9750</b>	<b>1052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 15 25467
CUMULATIVE APPROP. THRU	FY 15 14665
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	4100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	4100
EXPENDITURES & ENCUMBRANCES	4100
UNENCUMBERED BALANCE	0

	<b>FUNDING SCHEDULE (000,S)</b>									
	G O BDS	OTHER	TOTAL	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
G O BDS	25342	0	4100	21242	10440	9750	1052	0	0	0
OTHER	125	0	125	125	0	0	0	0	0	0
<b>TOTAL</b>	<b>25467</b>	<b>0</b>	<b>4100</b>	<b>21367</b>	<b>10565</b>	<b>9750</b>	<b>1052</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	06/2017

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project will include the reconstruction of Contee Road from US Route 1 to the proposed Virginia Manor Road east (MD 201/Kenilworth Avenue extended). The improvements will include the construction of a 4 lane divided roadway with median, bicycle lanes, sidewalks, street lights, traffic signals, curb and gutter and landscaping. "Other" funding will come from WSSC for 50% of the estimated utility relocation cost of water and sewer lines.
<b>JUSTIFICATION:</b>	This improvement is needed to serve planned development in the area and to improve access to the Laurel Regional Hospital. Preliminary engineering were funded from Planning and Site Acquisition CIP, project number 667333.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD661031	COUNTY REVITALIZATION & RESTORATION 2	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	837
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>837</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>
PLANNING AREA	STATUS
ADDRESS	CLASS
	FUNCTION
	Revised Rehabilitation Roads and Bridges

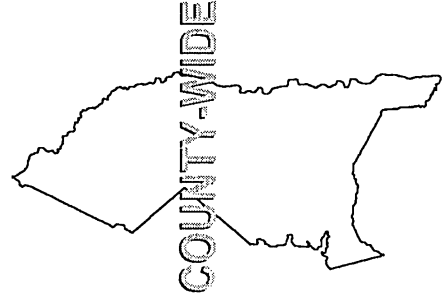
<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
1025	45	180	800	100	200	200	100	100	100	0
0	0	0	0	0	0	0	0	0	0	0
8273	441	3332	4500	1100	800	800	600	600	600	0
0	0	0	0	0	0	0	0	0	0	0
2	2	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>488</b>	<b>3512</b>	<b>5300</b>	<b>1200</b>	<b>1000</b>	<b>1000</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 15 9300
CUMULATIVE APPROP. THRU	FY 15 5200
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	4000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	4000
EXPENDITURES & ENCUMBRANCES	4000
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,\$)</b>											
G O BDS	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
9300	9300	500	3500	5300	1200	1000	1000	700	700	700	0
<b>TOTAL</b>	<b>9300</b>	<b>500</b>	<b>3500</b>	<b>5300</b>	<b>1200</b>	<b>1000</b>	<b>1000</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	12/2020

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project provides funding for infrastructure improvements and reconstruction in areas targeted for revitalization and for the Transforming Neighborhoods Initiative (TNI) program . Funding is provided for street improvements along major and minor roadways and at key intersections to improve their function, safety and appearance while also improving access and addressing environmental issues. Improvements will include the installation of traffic signals, intersection modifications, drainage structures, street lighting, landscaping, water quality and quantity measures, bicycle lanes, sidewalks, and other amenities necessary to improve or expand existing roadway infrastructure while enhancing the appearance of the community.
JUSTIFICATION:	This project will accommodate critical capital improvements associated with the County's revitalization and economic development efforts. In particular, the area inside the beltway between MD 214 and Southern Area is a priority.

<b>MAP</b>


**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD661021	CURB & ROAD REHABILITATION 2	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	11906
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>11906</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>	<b>Revised Rehabilitation Roads and Bridges</b>
Multi-District Not Applicable County-wide			

	<b>EXPENDITURE SCHEDULE (000,S)</b>										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	17307	3307	2000	12000	3000	2000	2000	2000	2000	1000	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	116127	24223	30904	61000	18000	8000	10000	8000	8000	9000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	16	16	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>133450</b>	<b>27546</b>	<b>32904</b>	<b>73000</b>	<b>21000</b>	<b>10000</b>	<b>12000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 15 133450
CUMULATIVE APPROP. THRU	FY 15 81450
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	59292
OTHER FUNDS	1158
TOTAL FUNDS RECEIVED	60450
EXPENDITURES & ENCUMBRANCES	60450
UNENCUMBERED BALANCE	0

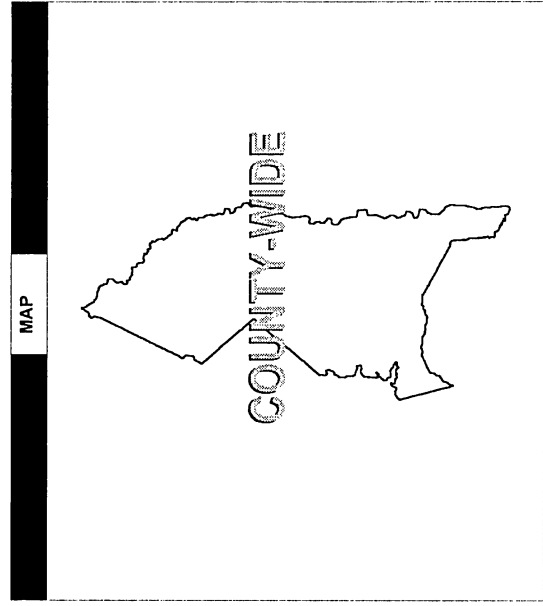
	<b>FUNDING SCHEDULE (000,S)</b>			
	G O BDS	STATE	TOTAL	BEYOND 6 YRS
G O BDS	132292	46092	13200	0
STATE	1158	0	1158	0
<b>TOTAL</b>	<b>133450</b>	<b>46092</b>	<b>14358</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2020

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for rehabilitating County streets, curbs and sidewalks, various safety improvements, installing new sidewalks, construction sidewalk ramps in accordance with the Americans with Disabilities Act, landscaping, traffic calming improvements, revitalization improvements and the installation of guardrails. The project also includes funding to urbanize and revitalize older subdivisions. Included in FY2015 funding is \$11 million as a contingency in order to potentially address the Piscataway Drive slope issue.

**JUSTIFICATION:** An ongoing resurfacing and safety program provides increased vehicular and pedestrian safety, remedies hazardous conditions, and upgrades the appearance of neighborhoods.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
FD668645	DEVELOPER CONTRIBUTION PROJECTS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	50
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	50
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Reconstruction Roads and Bridges

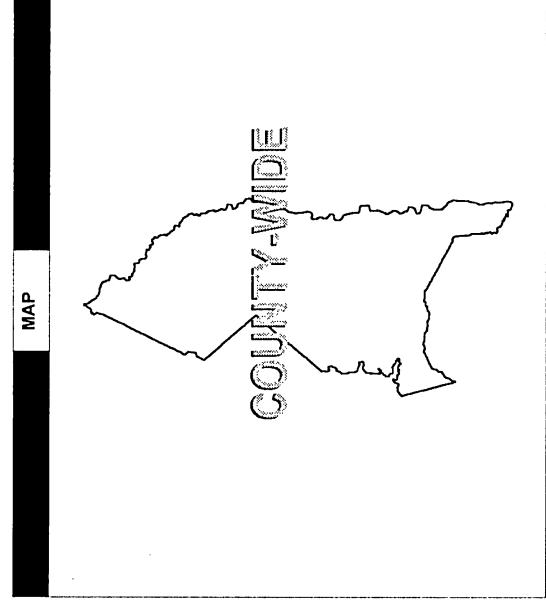
	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	443	243	50	150	50	50	50	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	16318	7300	2000	7018	2118	1950	2950	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	2	2	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>16763</b>	<b>7545</b>	<b>2050</b>	<b>7168</b>	<b>2168</b>	<b>2000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 15 16763
CUMULATIVE APPROP. THRU	FY 15 11763
APPROPRIATION REQUESTED	0
BONDS SOLD	550
OTHER FUNDS	9713
TOTAL FUNDS RECEIVED	10263
EXPENDITURES & ENCUMBRANCES	9595
UNENCUMBERED BALANCE	668

FUNDING SCHEDULE (000,S)			
	G O B D S	DEV	TOTAL
	550	9713	10263
	0	0	0
	0	6500	6500
	0	1500	1500
	0	2000	2000
	0	3000	3000
<b>TOTAL</b>	<b>550</b>	<b>9713</b>	<b>10263</b>

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	70
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for a variety of street improvements necessitated by new development. These improvements include, but are not limited to, traffic signals, intersection modifications, roadway widening, new construction, resurfacing, landscaping and contributions to a variety of State highway projects.
JUSTIFICATION:	The Prince George's County Adequate Public Facilities Ordinance requires builders to provide adequate transportation capacity for the additional traffic generated by new development. When not feasible to construct at the present time and in lieu of construction, developers may contribute funds for the mandated transportation improvement(s). This project facilitates the implementation of those improvements. Funding also allows the County to participate with developers in constructing roadways with enhanced features such as added landscaping, street lighting and sidewalks.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD661091	GREEN STREET IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	2957
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>2957</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide		Revised Rehabilitation Roads and Bridges

	<b>EXPENDITURE SCHEDULE (000,S)</b>										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	3235	115	886	2234	1200	600	350	84	0	0	0
LAND	1280	0	280	1000	300	500	200	0	0	0	0
CONST	35840	0	10719	25121	7600	8900	6300	2321	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>40355</b>	<b>115</b>	<b>11885</b>	<b>28355</b>	<b>9100</b>	<b>10000</b>	<b>6850</b>	<b>2405</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 40355
CUMULATIVE APPROP. THRU	FY 15 21100
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	10500
OTHER FUNDS	1500
TOTAL FUNDS RECEIVED	12000
EXPENDITURES & ENCUMBRANCES	12000
UNENCUMBERED BALANCE	0

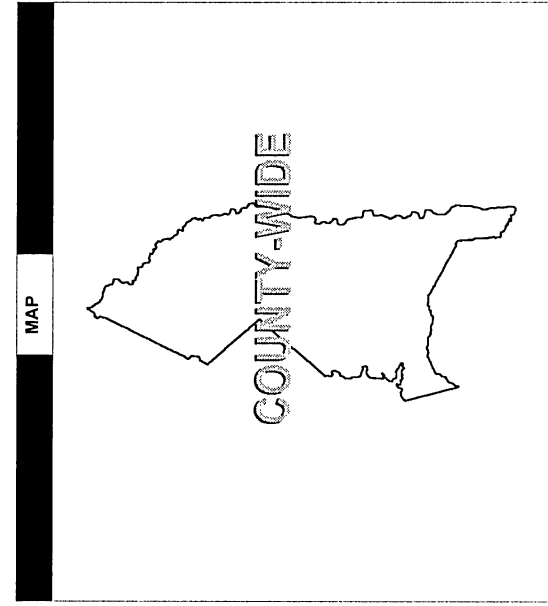
	<b>FUNDING SCHEDULE (000,S)</b>									
	G O BDS	SW BDS	TOTAL	2015	2016	2017	2018	2019	2020	BEYOND 6 YRS
G O BDS	32855	0	32855	1000	9500	7600	8500	5350	905	0
SW BDS	7500	0	7500	0	1500	1500	1500	1500	1500	0
<b>TOTAL</b>	<b>40355</b>	<b>0</b>	<b>40355</b>	<b>1000</b>	<b>11000</b>	<b>9100</b>	<b>10000</b>	<b>6850</b>	<b>2405</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2019

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for a variety of improvements along major roadways and at key intersections to improve appearance, safety and functionality while addressing environmental issues. These improvements include but are not limited to roadway and intersection modifications, tree planting, the installation of bio retention facilities or stormwater management related water quality and quantity measures necessary to improve the environment, bicycle lane installation, and the construction of sidewalks and paths. FY2015 funding includes design and right of way acquisition for Edmonston Rd, Harry S. Truman Dr, Mt. Lubertia Way and Paint Branch Pkwy; construction of Ager Rd and Swann Rd. The Department will also initiate a concept study in FY2015 for a green street project for Montpelier Drive in Laurel.

**JUSTIFICATION:** The Maryland Department of the Environment (MDE) requires the County to mitigate the impact of past and future development and roadway improvements in order to improve the environment. In addition, these projects will improve water quality and related environmental conditions in the immediate vicinity of the projects undertaken.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD664121	HILL ROAD III	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	419
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>419</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
Seven	Continued
<b>PLANNING AREA</b>	<b>CLASS</b>
Landover Area	Reconstruction
<b>ADDRESS</b>	<b>FUNCTION</b>
Hill Road At Mid 704	Roads and Bridges

	<b>EXPENDITURE SCHEDULE (000,\$)</b>										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	649	189	220	240	150	90	0	0	0	0	0
LAND	1239	272	632	335	335	0	0	0	0	0	0
CONST	3575	0	30	3545	3095	450	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	7	7	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>5470</b>	<b>468</b>	<b>882</b>	<b>4120</b>	<b>3580</b>	<b>540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1995
CURRENT AUTH. THRU	FY 15 5470
CUMULATIVE APPROP. THRU	FY 15 4930
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	1350
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1350
EXPENDITURES & ENCUMBRANCES	1350
UNENCUMBERED BALANCE	0

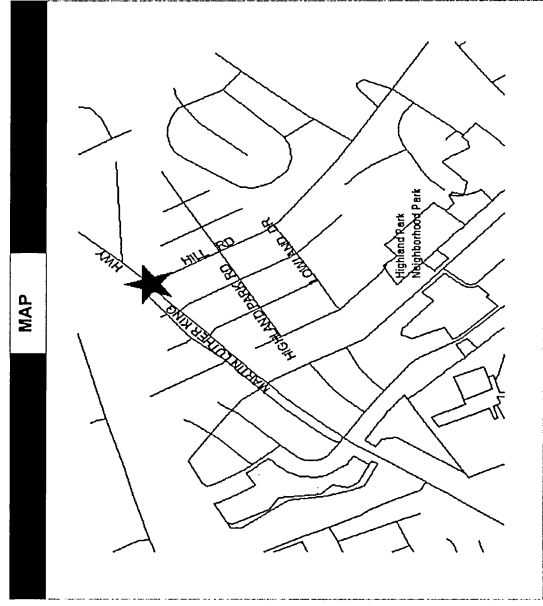
	<b>FUNDING SCHEDULE (000,\$)</b>			
	G O BDS	DEV	TOTAL	BEYOND 6 YRS
G O BDS	4660	500	850	0
DEV	810	0	810	0
<b>TOTAL</b>	<b>5470</b>	<b>500</b>	<b>850</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Stage
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	06/2016

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project involves improvements to the Hill Road/MD 704 Intersection. It includes pavement widening, sidewalk construction, street lighting and landscaping. This project will be partially funded with developer contributions.

**JUSTIFICATION:** This improvement is needed to enhance safety and to provide sufficient capacity for existing traffic volumes in the area.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
FD661001	KONTERRA INFRASTRUCTURE DEVELOPMENT	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One Northwestern Konterra Vicinity	Continued Reconstruction Roads and Bridges

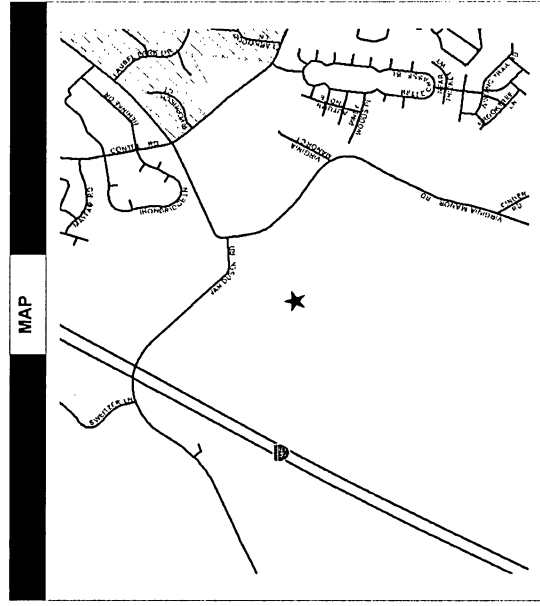
EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
25	0	0	25	25	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
25	0	0	25	25	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 15 25
CUMULATIVE APPROP. THRU	FY 15 25
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)	
OTHER	TOTAL
25	25
0	0
0	0
0	0
0	0
25	25

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides for financing the costs of construction of certain public improvements to, from and in Konterra area within the Tax Increment Financing District (TIFD), in connection with other transportation improvements within or outside of the TIFD which benefit public transportation in the region.
JUSTIFICATION:	This improvement is needed to serve planned development in the area.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
FD669941	LIVINGSTON ROAD	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)	
DEBT SERVICE	226
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	226
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Eight Henson Creek Various Locations	Projected Reconstruction Roads and Bridges

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	200	0	0	150	0	0	0	0	50	100	50
LAND	700	0	0	0	0	0	0	0	0	0	700
CONST	2450	0	0	0	0	0	0	0	0	0	2450
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3350</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>100</b>	<b>3200</b>

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

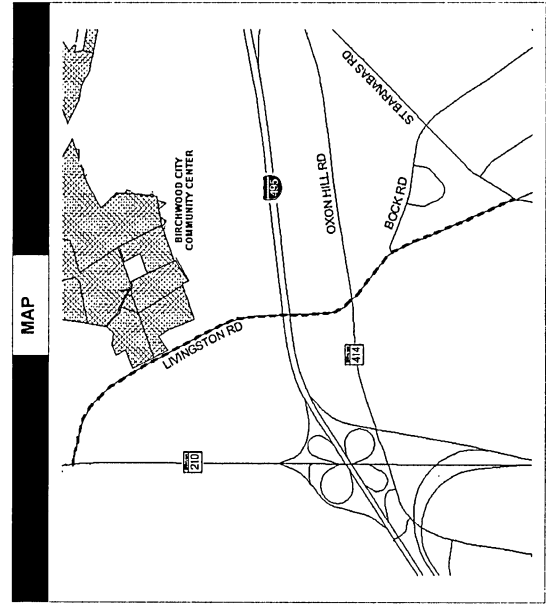
	FUNDING SCHEDULE (000,S)									
	G O BDS	DEV	TOTAL	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
G O BDS	2510	0	150	0	0	0	0	50	100	2360
DEV	840	0	0	0	0	0	0	0	0	840
<b>TOTAL</b>	<b>3350</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>100</b>	<b>3200</b>

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for the urban reconstruction of Livingston Road at various locations. Implementation will be phased as funding and priorities permit since the overall length of Livingston Road is 14.8 miles. Capacity improvements and pedestrian safety improvements will be included. "Developer" funding are potential contributions from area developments that have traffic impacts to this roadway.

**JUSTIFICATION:** Livingston Road along the entire MD 210 Corridor is experiencing congestion and does not provide for safe pedestrian mobility.





**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD664131	LOTTSFORD ROAD III	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	468
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>468</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Six Largo-Lottsford Archer Lane To Lottsford Vista Rd		Projected Reconstruction Roads and Bridges

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
600	0	0	600	0	0	300	300	0	0	0
300	0	0	300	0	0	0	150	150	0	0
4303	0	0	4303	0	0	0	0	2000	2303	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>5203</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>450</b>	<b>2150</b>	<b>2303</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPRO. THRU	FY 15 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,S)</b>			
G O BDS	5203	0	0
5203	0	0	0
<b>TOTAL</b>	<b>5203</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project will widen Lottsford Road from Archer Lane to Lottsford Vista Road to provide for four travel lanes, two in each direction. In addition, the work will include the construction of an additional bridge over Western Branch. This project will be partially funded with developer contributions.
JUSTIFICATION:	Traffic volumes generated by new and planned developments in the vicinity, in addition to through traffic, necessitates the reconstruction of Lottsford Road to an arterial roadway.

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD666951	MD 4 (PENNSYLVANIA AVENUE)	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Six Westphalia & Vicinity Westphalia Road To Md 223	Continued Reconstruction Roads and Bridges

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
158000	0	0	98000	0	0	0	0	0	98000	60000
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
158000	0	0	98000	0	0	0	0	0	98000	60000

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

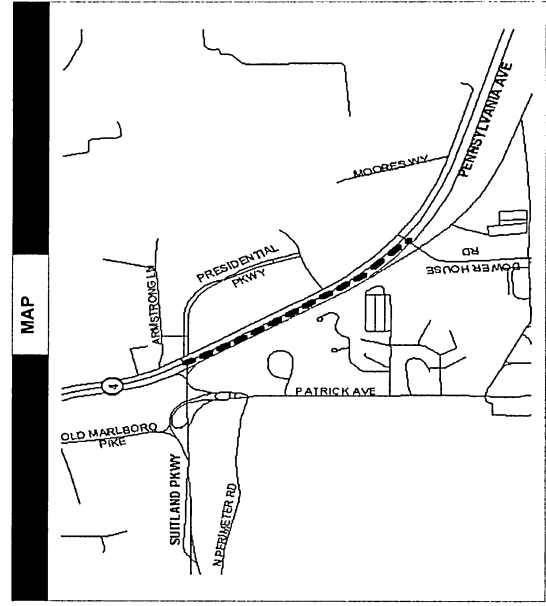
<b>FUNDING SCHEDULE (000,S)</b>										
OTHER	158000	0	98000	0	0	0	0	0	98000	60000
0	0	0	98000	0	0	0	0	0	98000	60000
158000	0	0	98000	0	0	0	0	0	98000	60000

<b>PROJECT STATUS</b>	Publicly Owned Land
<b>LAND STATUS</b>	Design Not Begun
<b>PROJECT STATUS</b>	0
<b>PERCENT COMPLETED</b>	06/2025
<b>ESTIMATED COMPLETION DATE</b>	

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project by others, will provide improvements along MD4 in the vicinity of Westphalia Rd and Dower House Rd as follows: 1) An additional westbound through lane from MD223 to 1,200 ft east of Dower House Rd connecting to the Suitland Pkwy project; two additional westbound through lanes beginning 1,200 feet east of Dower House Rd and ending at the double left turn lanes at Suitland Pkwy; and two additional eastbound through lanes beginning 1,200 ft west of Suitland Pkwy and ending 1,200 ft east of Dower House Rd. In addition, Dower House Road northbound will be widened at its intersection with MD4 to provide double left turn lanes, one through lane, and a right-turn lane along with associated improvements. Also included is the ultimate construction of MD4 and Westphalia Interchange. An interim interchange of MD4 at Westphalia Rd is also funded for construction by others.

**JUSTIFICATION:** Increasing traffic volumes in the corridor as well as proposed development in the area will require increased traffic capacity.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD664201	MONTGOMERY ROAD IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	312
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	312
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One Fairland Beltsville Powder Mill Road To Us-1	Revised Rehabilitation Roads and Bridges

	<b>EXPENDITURE SCHEDULE (000,S)</b>										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	584	573	11	0	0	0	0	0	0	0	0
LAND	154	111	43	0	0	0	0	0	0	0	0
CONST	3422	1912	1238	272	272	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	4	4	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>4164</b>	<b>2600</b>	<b>1292</b>	<b>272</b>	<b>272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 15 4164
CUMULATIVE APPROP. THRU	FY 15 4164
APPROPRIATION REQUESTED	0
BONDS SOLD	3464
OTHER FUNDS	428
TOTAL FUNDS RECEIVED	3892
EXPENDITURES & ENCUMBRANCES	3892
UNENCUMBERED BALANCE	0

	<b>FUNDING SCHEDULE (000,S)</b>										
	G O BDS	DEV	OTHER	TOTAL	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
G O BDS	3464	0	0	0	0	0	0	0	0	0	0
DEV	400	400	0	0	0	0	0	0	0	0	0
OTHER	300	0	28	272	272	0	0	0	0	0	0
<b>TOTAL</b>	<b>4164</b>	<b>3864</b>	<b>28</b>	<b>272</b>	<b>272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Acquisition Complete
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	03/2015

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project consists of rehabilitating the existing roadway from Powder Mill Road to US-1. The project includes concrete curbs, gutters, sidewalks and related amenities. In addition, Sellman Road was resurfaced between the bridge over Little Paint Branch and Montgomery Road. "Other" funding includes a WSSC contribution for water and sewer relocation costs.
JUSTIFICATION:	This improvement is needed to enhance safety and address the deteriorated road conditions.

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD669921	MOUNT OAK RD./CHURCH RD./WOODMORE RD. INTX.	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	1207
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1207</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Four City of Bowie Mount Oak, Church, Woodmore Roads	Revised Reconstruction Roads and Bridges

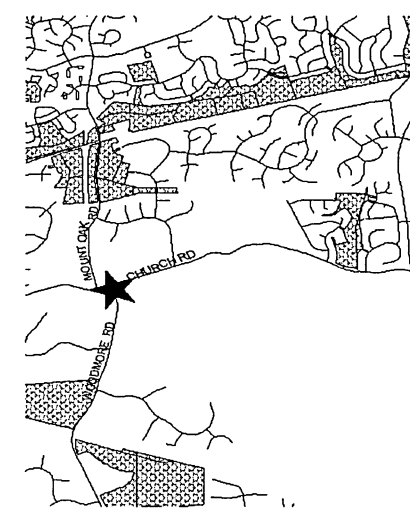
	EXPENDITURE SCHEDULE (000,\$)							BEYOND 6 YRS				
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17		FY 18	FY 19	FY 20	
PLANS	2135	2135	0	0	0	0	0	0	0	0	0	0
LAND	1483	1438	45	0	0	0	0	0	0	0	0	0
CONST	12301	10756	545	1000	1000	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	104	104	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>16023</b>	<b>14433</b>	<b>590</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 15 16023
CUMULATIVE APPROP. THRU	FY 15 16023
APPROPRIATION REQUESTED	0
BONDS SOLD	13407
OTHER FUNDS	1616
TOTAL FUNDS RECEIVED	15023
EXPENDITURES & ENCUMBRANCES	15023
UNENCUMBERED BALANCE	0

	FUNDING SCHEDULE (000,\$)			
	G O BDS	DEV	OTHER	TOTAL
G O BDS	13407	0	0	0
DEV	2536	1183	353	1000
OTHER	80	0	0	0
<b>TOTAL</b>	<b>16023</b>	<b>14670</b>	<b>353</b>	<b>1000</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	100
ESTIMATED COMPLETION DATE	12/2014

<b>DESCRIPTION AND JUSTIFICATION</b>	
DESCRIPTION:	This project provides for geometric improvements to the Mount Oak Road/Church Road/Woodmore Road intersection and approach roadways, and includes a realignment of Woodmore Road in accordance with the Master Plan for an approximate length of 2000 feet. Design was coordinated with the Church Road Improvements, CIP No. 664221. "Other" funding comes from Washington Suburban Sanitary Commission for 50% of the utility cost.
JUSTIFICATION:	The existing intersection requires capacity, alignment and drainage improvements. Rapid development in the area is causing an increase in traffic volumes, necessitating capacity improvements.

<b>MAP</b>	
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**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD666681	OXON HILL ROAD	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	2247
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>2247</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
Eight		Continued
South Potomac		Reconstruction
Mid Route 210 To N Fort Foote Road		Roads and Bridges
<b>PLANNING AREA</b>	<b>CLASS</b>	<b>FUNCTION</b>

	<b>EXPENDITURE SCHEDULE (000,\$)</b>							BEYOND 6 YRS				
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17		FY 18	FY 19	FY 20	
PLANS	3950	3150	150	650	650	0	0	0	0	0	0	0
LAND	2526	1342	184	1000	1000	0	0	0	0	0	0	0
CONST	20125	3334	9396	7395	2895	4500	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	39	39	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>26640</b>	<b>7865</b>	<b>9730</b>	<b>9045</b>	<b>4545</b>	<b>4500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 1985
YEAR FIRST IN CAPITAL BUDGET	FY 1997
CURRENT AUTH. THRU	FY 15 26640
CUMULATIVE APPROP. THRU	FY 15 22140
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	16545
OTHER FUNDS	1050
TOTAL FUNDS RECEIVED	17595
EXPENDITURES & ENCUMBRANCES	17595
UNENCUMBERED BALANCE	0

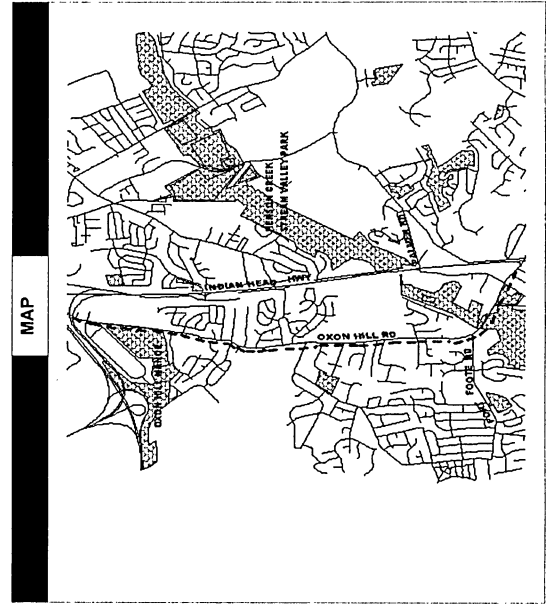
	<b>FUNDING SCHEDULE (000,\$)</b>			
	G O BDS	DEV	OTHER	TOTAL
G O BDS	24970	8301	8244	8425
DEV	540	160	140	240
OTHER	1130	0	750	380
<b>TOTAL</b>	<b>26640</b>	<b>8461</b>	<b>9134</b>	<b>9045</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	12/2016

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of three phases. Phase I, which is complete, involved resurfacing Oxon Hill Road from Livingston Road to Fort Foote Road North. Phase II involves reconstructing Oxon Hill Road as a collector roadway with curbs, gutters, in pavement bicycle lanes and closed storm drainage systems from the National Harbor entrance road to 1000 feet south of Fort Foote Road North. Phase III of the project also includes the construction of a new salt dome and maintenance facility for the Department of Public Works and Transportation. Phase III involves the further improvement of Oxon Hill Road between Fort Foote Road North to MD 210 to the south, and is in the beyond 6 year portion of the program. "Other" funding will come from Washington Suburban Sanitary Commission for its portion of the utility relocation cost.

**JUSTIFICATION:** The existing roadway is substandard in alignment, pavement design and shoulder width. The State has improved Oxon Hill Road from the north limits of this project to Indian Head Highway in conjunction with their interchange project. This road will serve the Oxon Hill Fringe Parking Lot.

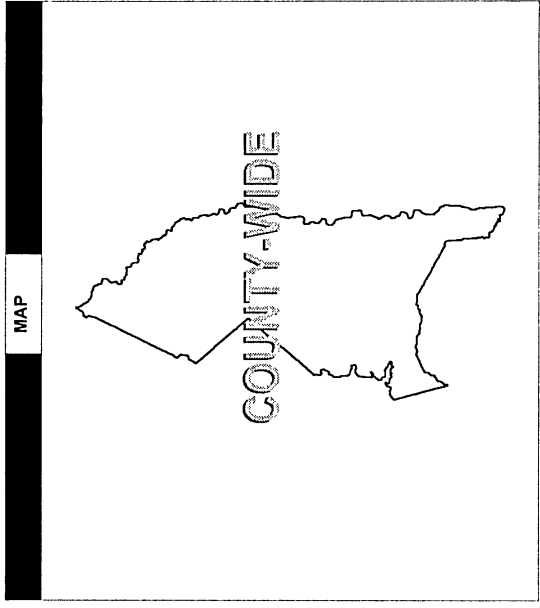


**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>	<b>OPERATING IMPACT (000,\$)</b>
FD661221	PEDESTRIAN SAFETY IMPROVEMENTS	PUBLIC WORKS & TRANSPORT	
<b>LOCATION AND CLASSIFICATION</b>			
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION		
Multi-District Not Applicable County-wide	Original Rehabilitation Roads and Bridges		
<b>DEBT SERVICE</b>			2542
<b>MAINTENANCE COSTS</b>			0
<b>OPERATING COSTS</b>			0
<b>TOTAL</b>			2542
<b>COST SAVINGS</b>			0

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 15 28250
CUMULATIVE APPROP. THRU	FY 15 3250
<b>APPROPRIATION REQUESTED</b>	
	0
<b>BONDS SOLD</b>	
	0
<b>OTHER FUNDS</b>	
	0
<b>TOTAL FUNDS RECEIVED</b>	
	0
<b>EXPENDITURES &amp; ENCUMBRANCES</b>	
	0
<b>UNENCUMBERED BALANCE</b>	
	0

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020



<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD661221	PEDESTRIAN SAFETY IMPROVEMENTS	PUBLIC WORKS & TRANSPORT
<b>LOCATION AND CLASSIFICATION</b>		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	
Multi-District Not Applicable County-wide	Original Rehabilitation Roads and Bridges	

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
3700	0	0	3700	500	400	800	800	800	400	0
0	0	0	0	0	0	0	0	0	0	0
24550	0	0	24550	2750	1600	6200	6200	6200	1600	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
28250	0	0	28250	3250	2000	7000	7000	7000	2000	0

<b>FUNDING SCHEDULE (000,\$)</b>					
G O BDS	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15
0	28250	0	0	28250	3250
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	28250	0	0	28250	3250

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project will involve the creation of multiple projects to provide for roadway improvements that are oriented toward the enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of accidents. Priority will be given the correction of problems where there is a high incidence of pedestrian related accidents. This project is intended for sub-projects with no right-of-way cost, and with construction cost of \$750 thousand each or less.

**JUSTIFICATION:** Over the years, pedestrians have been injured or killed while walking along or crossing county roadways, either at mid block locations or at intersections. Visibility related to street lighting, roadway geometrics, site distance issues, vehicle speed, etc. have all been factors. This project is intended to identify and correct the causes of pedestrian related accidents county-wide, particularly at high accident locations.

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD667333	PLANNING & SITE ACQUISITION	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	717
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>717</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
Multi-District Not Applicable County-wide		Continued Land Acquisition Roads and Bridges
<b>PLANNING AREA</b>	<b>CLASS</b>	<b>FUNCTION</b>
ADDRESS		

		<b>EXPENDITURE SCHEDULE (000,S)</b>							
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	2001	1185	816	0	0	0	0	0	0
LAND	6151	3853	2298	0	0	0	0	0	0
CONST	67	67	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	42	42	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>8261</b>	<b>5147</b>	<b>3114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 1988
CURRENT AUTH. THRU	FY 15 8261
CUMULATIVE APPROP. THRU	FY 15 8261
<b>APPROPRIATION REQUESTED</b>	
BONDS SOLD	7962
OTHER FUNDS	299
TOTAL FUNDS RECEIVED	8261
EXPENDITURES & ENCUMBRANCES	8261
UNENCUMBERED BALANCE	0

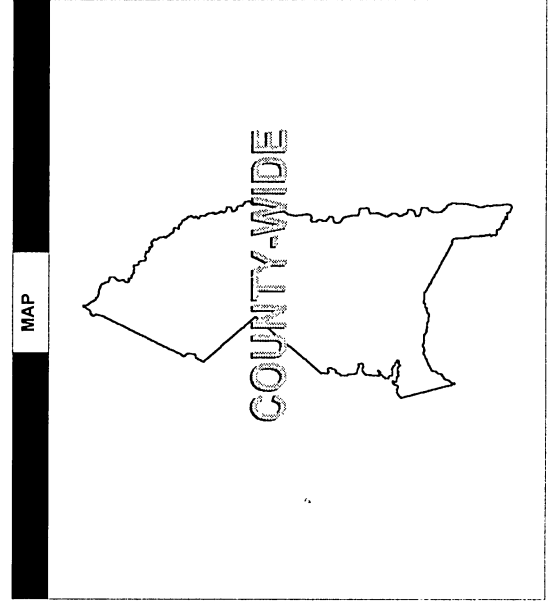
		<b>FUNDING SCHEDULE (000,S)</b>						
G O BDS	7962	5244	2718	0	0	0	0	0
DEV	260	260	0	0	0	0	0	0
OTHER	39	39	0	0	0	0	0	0
<b>TOTAL</b>	<b>8261</b>	<b>5543</b>	<b>2718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	06/2015

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for acquiring land for road rights-of-way, reforestation mitigation, and wetland banking in developing areas of the County. The demolition of structures on acquired land is also included. It also provides funding for future project planning studies in order to verify need, determine scope and develop preliminary cost estimates.

**JUSTIFICATION:** At times the only method of reserving the right-of-way for future highways is by acquiring the land long before a road improvement project is programmed for design and construction funding. Planning studies are needed to develop appropriate project scope and cost estimates.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD661003	PLANNING & SITE ACQUISITION 2	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	405
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>405</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>STATUS</b>
Multi-District	Original
PLANNING AREA	Land Acquisition
ADDRESS	Roads and Bridges

		<b>EXPENDITURE SCHEDULE (000,\$)</b>								
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
1350	0	0	1350	350	200	200	200	200	200	0
1650	0	0	1650	150	300	300	300	300	300	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
1500	0	0	1500	1500	0	0	0	0	0	0
<b>4500</b>	<b>0</b>	<b>0</b>	<b>4500</b>	<b>2000</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 4500
CUMULATIVE APPROP. THRU	FY 15 2000
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

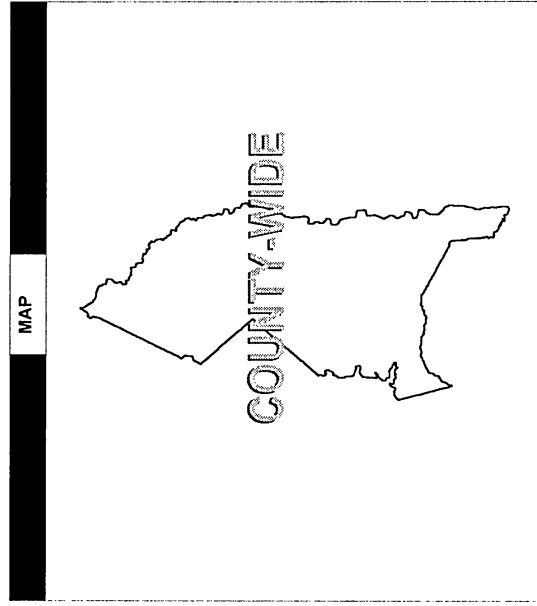
		<b>FUNDING SCHEDULE (000,\$)</b>				
G O BDS	TOTAL	FY 15	FY 16	FY 17	FY 18	FY 19
4500	4500	2000	500	500	500	500
0	0	0	0	0	0	0
<b>4500</b>	<b>4500</b>	<b>2000</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for acquiring land for road rights-of-way, reforestation mitigation, and wetland banking in developing areas of the County. The demolition of structures on acquired land is also included. It also provides funding for future project planning studies in order to verify need, determine scope and develop preliminary cost estimates. In FY2015, \$250K will be allocated for the planning of the Rosaryville Road Expansion.

**JUSTIFICATION:** At times the only method of reserving the right-of-way for future highways is by acquiring the land long before a road improvement project is programmed for design and construction funding. Planning studies are needed to develop appropriate project scope and cost estimates.





**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD664031	RHODE ISLAND AVENUE	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1019
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1019</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
<b>COUNCIL DIST</b> One Fairland Beltsville Md 193 To Us Route 1	<b>STATUS CLASS</b> Continued Rehabilitation Roads and Bridges
<b>PLANNING AREA</b> ADDRESS	<b>FUNCTION</b>

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1258	0	0	0	0	0	0	0	0	625
LAND	1002	0	0	0	0	0	0	0	0	1002
CONST	9042	541	0	0	0	0	0	0	0	6856
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	18	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>11320</b>	<b>541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8483</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 15 2837
CUMULATIVE APPROP. THRU	FY 15 2837
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	2837
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2837
EXPENDITURES & ENCUMBRANCES	2837
UNENCUMBERED BALANCE	0

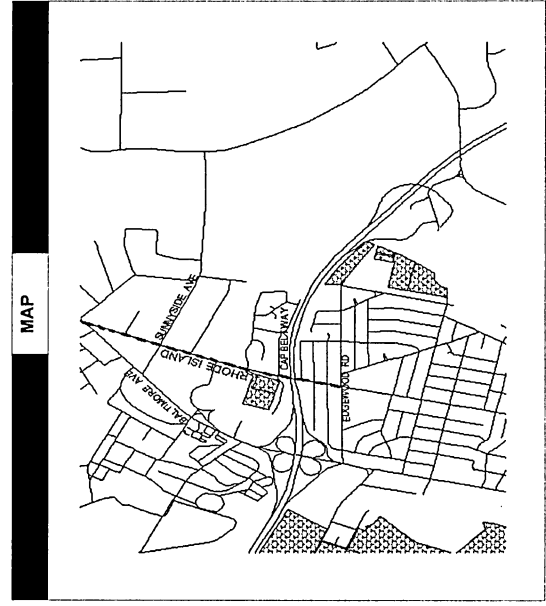
<b>FUNDING SCHEDULE (000,S)</b>	
G O BDS	8483
<b>TOTAL</b>	<b>8483</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	12/2013

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of rehabilitating Rhode Island Avenue in three phases, from MD 193 to US Route 1. Phase 1, which is complete, involved constructing a signalized intersection with turn lanes at Edgewood Road, the construction of traffic calming measures, related intersection improvements, bicycle trail/shoulder lanes and the resurfacing of the roadway. Phase 1 also included minor improvements to the Rhode Island Avenue at Sunnyside Avenue intersection. The total project length is approximately 11,000 feet from MD 193 north to US Route 1. Phase II will involve further improvements between US Route 1 and Edgewood Road. Phase III will extend from Edgewood Road to MD 193. Phases II & III are not funded.

**JUSTIFICATION:** This improvement is needed to enhance safety along the roadway. The existing section of Rhode Island Avenue lacks proper sidewalks, shoulders and related amenities.







**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD661041	STREET LIGHTS & TRAFFIC SIGNALS 2	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	2612
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>2612</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued New Construction Roads and Bridges

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1323	150	900	150	150	150	150	150	150	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	27935	3555	17850	3100	2350	2350	3350	3350	3350	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	37	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>29295</b>	<b>3705</b>	<b>18750</b>	<b>3250</b>	<b>2500</b>	<b>2500</b>	<b>3500</b>	<b>3500</b>	<b>3500</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 15 29295
CUMULATIVE APPROP. THRU	FY 15 13795
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	10424
OTHER FUNDS	121
TOTAL FUNDS RECEIVED	10545
EXPENDITURES & ENCUMBRANCES	10545
UNENCUMBERED BALANCE	0

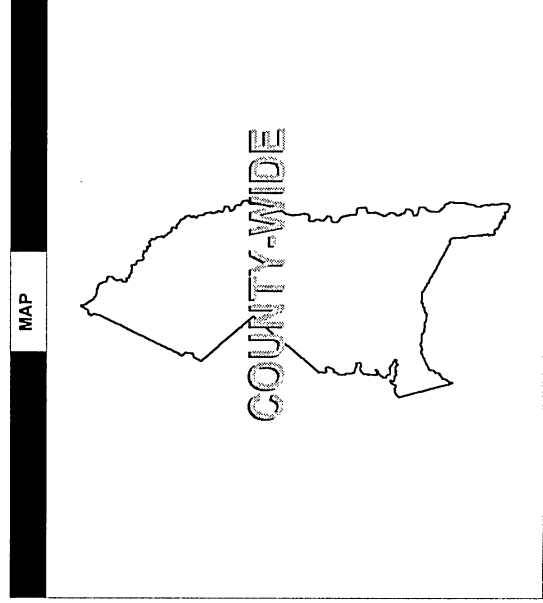
<b>FUNDING SCHEDULE (000,S)</b>																					
G O BDS	DEV	TOTAL	29024	271	29295	7800	76	7876	2624	45	2669	18600	150	18750	3100	2500	2500	3500	3500	3500	

<b>PROJECT STATUS</b>	
LAND STATUS	Site Selected Only
PROJECT STATUS	Under Construction
PERCENT COMPLETED	45
ESTIMATED COMPLETION DATE	06/2020

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of installing traffic control signals and new street lights at various locations throughout the County. The program includes installing new signals, upgrading of existing signals, replacement of aging signals, the Energy Abatement Program, installation of traffic surveillance cameras and communications equipment, and the upgrade of existing street lighting on County roadways. This project also provides some funding for technology support for the TRIP (Traffic Response & Information Partnership) Center.

**JUSTIFICATION:** Installation of new traffic signals, replacement of antiquated signal equipment, and street lights is a continuing requirement to improve the safety of pedestrians and the motoring public. The County designs and installs traffic signals as demand requires and funding permits.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD664081	SUITLAND ROAD	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1018
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1018
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
Nine		Continued
Henson Creek		Reconstruction
Allentown Road To Suitland Pkwy		Roads and Bridges

	<b>EXPENDITURE SCHEDULE (000,S)</b>										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	1976	1856	0	0	0	0	0	0	0	0	120
LAND	695	492	0	0	0	0	0	0	0	0	203
CONST	10903	2351	137	0	0	0	0	0	0	0	8415
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	13	13	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>13587</b>	<b>4712</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8738</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 15 4849
CUMULATIVE APPROP. THRU	FY 15 4849
APPROPRIATION REQUESTED	0
BONDS SOLD	3020
OTHER FUNDS	2272
TOTAL FUNDS RECEIVED	5292
EXPENDITURES & ENCUMBRANCES	4849
UNENCUMBERED BALANCE	443

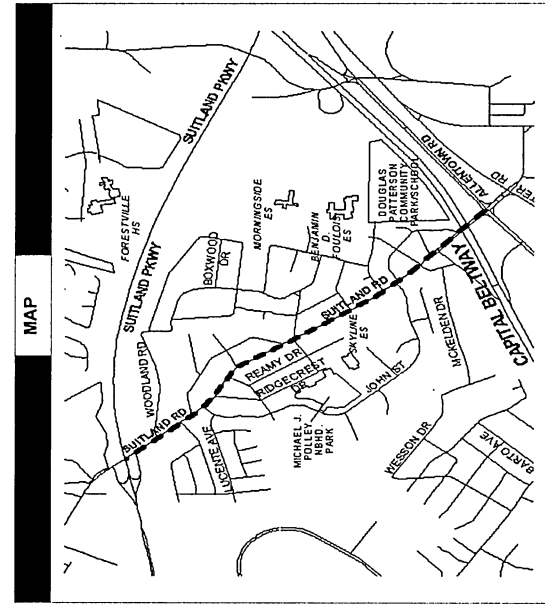
	<b>FUNDING SCHEDULE (000,S)</b>	
	G O BDS	FED
G O BDS	11315	3020
FED	2218	2218
OTHER	54	54
<b>TOTAL</b>	<b>13587</b>	<b>5292</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Construction Completed
PERCENT COMPLETED	36
ESTIMATED COMPLETION DATE	06/2021

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of redeveloping and widening Suitland Road to four lanes from Allentown Road to Suitland Parkway. The project includes landscaping, streetscape improvements, the installation of curbs and sidewalk, street lights, crosswalks, traffic signals and other special features. The project also includes replacing the Henson Creek Bridge. Phase I which has been completed, was an interim measure that provided for pavement repair and roadway resurfacing, drainage improvements and the construction of sidewalk between Allentown Road and Henson Creek. Phase II involves the replacement of the bridge and the widening of the roadway approaches to four lanes.

**JUSTIFICATION:** Suitland Road from Allentown Road to Suitland Parkway serves as an international gateway to the nation's capital. Redevelopment and widening the roadway will improve safety for motorists and pedestrians, provide better drainage systems, alleviate traffic congestion and improve the overall aesthetics in the corridor.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD669001	SURRATTS ROAD	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	1146
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1146</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Clinton & Vicinity Beverly Ave To Brandywine Rd	Continued Reconstruction Roads and Bridges

	<b>EXPENDITURE SCHEDULE (000,\$)</b>										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	2130	1529	201	400	400	0	0	0	0	0	0
LAND	1330	500	130	700	0	700	0	0	0	0	0
CONST	14038	4	9116	4918	2918	0	2000	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	22	22	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>17520</b>	<b>2055</b>	<b>9447</b>	<b>6018</b>	<b>3318</b>	<b>700</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 15 17520
CUMULATIVE APPROP. THRU	FY 15 14820
APPROPRIATION REQUESTED	
BONDS SOLD	8807
OTHER FUNDS	2695
TOTAL FUNDS RECEIVED	11502
EXPENDITURES & ENCUMBRANCES	11502
UNENCUMBERED BALANCE	0

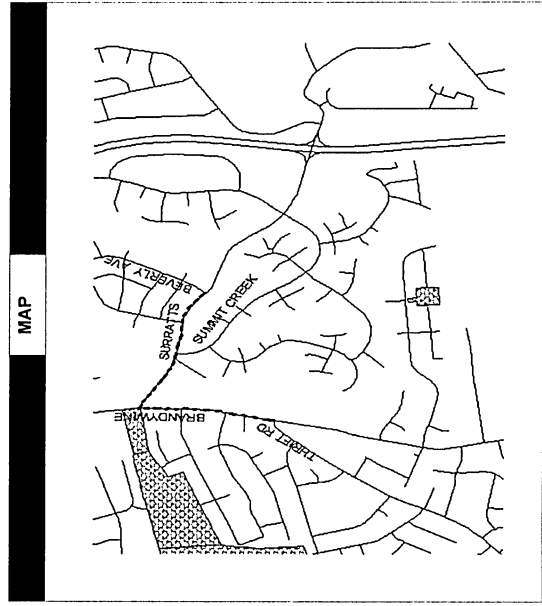
	<b>FUNDING SCHEDULE (000,\$)</b>				
	G O BDS	DEV	OTHER	TOTAL	BEYOND 6 YRS
G O BDS	12735	2030	6777	3928	1578
DEV	2725	475	1860	390	40
OTHER	2060	0	360	1700	1700
<b>TOTAL</b>	<b>17520</b>	<b>2505</b>	<b>8997</b>	<b>6018</b>	<b>3318</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Under Construction
PERCENT COMPLETED	65
ESTIMATED COMPLETION DATE	06/2017

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of upgrading Surratts Road to a collector-type roadway from Beverly Avenue westward to Brandywine Road and improvements to Brandywine Road from Thrift Road to approximately 500 feet north of Surratts Road. A portion of Surratts Road will be relocated to improve the alignment of the intersection at Brandywine Road. Ph 2 of the project will provide improvements from Summit Creek Dr to Beverly Ave, a distance of approximately 1500 ft, and will complete the construction of Surratts Rd to a 4 lane collector roadway. This project is partially funded with developer contributions. Included in the project will be the construction (by WSSC) of a new 42" water main to improve the water service in the area. "Other" funding will come from WSSC for 50% of water & sewer utility relocation cost in Ph 1, & an estimated \$1.7M for the new 42" water main.

**JUSTIFICATION:** This project will improve existing traffic service and provide sufficient capacity for projected area development. It will tie into developer improvements on Surratts Road, and will thus enable a continuous collector-type roadway to be in place from the vicinity of MD 5 to Brandywine Road.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD661051	TRAFFIC CONGESTION IMPROVEMENTS 2	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	2298
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>2298</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide		Revised Reconstruction Roads and Bridges

		<b>EXPENDITURE SCHEDULE (000,S)</b>							
TOTAL	EST. FY 14	THRU FY 13	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	10107	1647	7000	2000	1000	1000	1000	1000	0
LAND	99	0	75	75	0	0	0	0	0
CONST	16283	1363	10767	267	1500	2500	2500	2500	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	6	6	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>26495</b>	<b>3016</b>	<b>17842</b>	<b>2342</b>	<b>2500</b>	<b>3500</b>	<b>3500</b>	<b>3500</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 15 26495
CUMULATIVE APPROP. THRU	FY 15 10995
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	7777
OTHER FUNDS	876
TOTAL FUNDS RECEIVED	8653
EXPENDITURES & ENCUMBRANCES	8653
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>									
G O BDS	OTHER	TOTAL	EST. FY 14	THRU FY 13	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
25529	966	26495	3844	3933	2252	2500	2500	3500	3500	3500	0
			0	876	90	0	0	0	0	0	0
<b>TOTAL</b>		<b>26495</b>	<b>3844</b>	<b>4809</b>	<b>2342</b>	<b>2500</b>	<b>2500</b>	<b>3500</b>	<b>3500</b>	<b>3500</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Site Selected Only
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2020

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> This project provides funding for roadway enhancements including additional turning lanes, improved approaches, traffic signals, signage at various intersections, bus stop pads, traffic calming devices, landscaping, pedestrian facilities, and thermoplastic pavement markings. This project will also provide for roadway improvements that are oriented toward enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of accidents. Included in the work to be performed is the acquisition of right-of-way along the Leeland Road approach to the Leeland Road/Moores Plains boulevard intersection. FY2015 "other" funding includes \$75K from developer contributions.</p> <p><b>JUSTIFICATION:</b> Road capacity and both pedestrian and vehicular safety are improved at certain intersections when right and/or left turn lanes are provided, and when approaches to intersections are improved.</p>

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD661061	TRANSPORTATION ENHANCEMENTS 2	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1182
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1182</b>
COST SAVINGS	0

<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide		Revised Rehabilitation Roads and Bridges

	<b>EXPENDITURE SCHEDULE (000,S)</b>										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	873	173	100	600	100	100	100	100	100	100	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	12286	4140	1380	6766	1166	1120	1120	1120	1120	1120	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	17	17	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>13176</b>	<b>4330</b>	<b>1480</b>	<b>7366</b>	<b>1266</b>	<b>1220</b>	<b>1220</b>	<b>1220</b>	<b>1220</b>	<b>1220</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 15 13176
CUMULATIVE APPROP. THRU	FY 15 7076
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	5810
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	5810
EXPENDITURES & ENCUMBRANCES	5810
UNENCUMBERED BALANCE	0

	<b>FUNDING SCHEDULE (000,S)</b>					
	G.O.BDS	4590	1220	1220	1220	1220
G.O.BDS	13130	4590	1220	1220	1220	1220
OTHER	46	0	0	0	0	0
<b>TOTAL</b>	<b>13176</b>	<b>4590</b>	<b>1220</b>	<b>1220</b>	<b>1220</b>	<b>1220</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	06/2020

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> This project provides funding for nonstandard transportation improvements which are time sensitive. Work may entail, but will not be limited to, requirements associated with the Americans with Disabilities Act, bus stop pads, traffic calming devices, landscaping, pedestrian facilities, thermoplastic pavement markings to provide maximum safety and nighttime visibility, spot safety road improvements and installation and repair of guardrail. In FY 2011 and FY 2012, this project included funding for the replacement of all County street signs starting with the Regulatory and Warning signs for nighttime visibility, as mandated by the Federal Highway Administration.</p> <p><b>JUSTIFICATION:</b> This project will accommodate critical capital needs which may arise, and for which no appropriate capital project or classification exists. "Other" funding in FY2015 is for Bike Signage on essential locations countywide.</p>

<b>MAP</b>



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD669161	U.S. 301 IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Four Mitchellville & Vicinity Md 214 To South Of Md 725	Continued Reconstruction Roads and Bridges

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
100	0	0	100	100	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
24000	0	0	24000	0	0	0	0	0	24000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
24100	0	0	24100	100	0	0	0	0	24000	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 15 24100
CUMULATIVE APPRO. THRU	FY 15 100
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

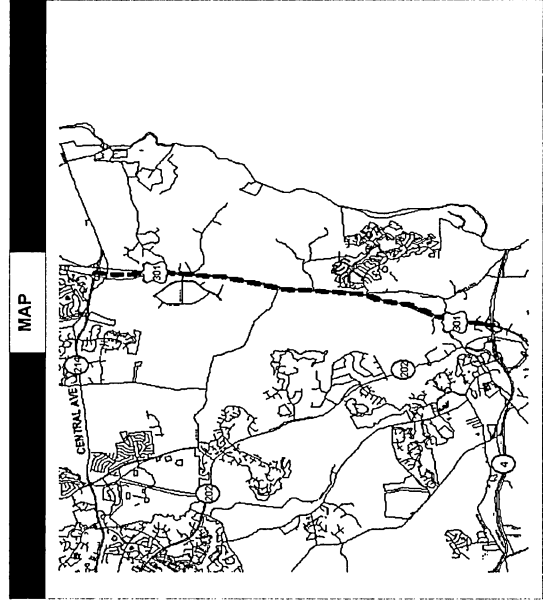
<b>FUNDING SCHEDULE (000,S)</b>							
G O B D S	100	0	0	100	0	0	0
OTHER	24000	0	0	0	0	0	24000
TOTAL	24100	0	0	100	0	0	24000

<b>PROJECT STATUS</b>	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of improving US 301 by providing a third through lane north and south bound between MD 214 and MD 4 to accommodate lane transition; and further widening, as needed, at Trade Zone Avenue, MD 214 and MD 725. Associated intersection improvements at Old Central Avenue, Trade Zone Avenue, Leeland Road and Village Drive West also will be undertaken. "Other" funds will come from developer contributions and the State of Maryland. Funding in FY2015 will be allocated to a South County Transit Study MDS/US301.

**JUSTIFICATION:** This project is necessary to provide satisfactory levels of service during peak periods at the intersections along U.S. 301 should State Highway Administration planned improvements be delayed. It provides for increased capacity to accommodate planned development in this area, as well as enhanced safety for the travelling public.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD664231	VIRGINIA MANOR ROAD	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
One Northwestern Old Gunpowder Road To Muirkirk Rd	Continued Reconstruction Roads and Bridges

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	30000	5735	19265	5000	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>30000</b>	<b>5735</b>	<b>19265</b>	<b>5000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 15 30000
CUMULATIVE APPROP. THRU	FY 15 30000
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	25000
TOTAL FUNDS RECEIVED	25000
EXPENDITURES & ENCUMBRANCES	25000
UNENCUMBERED BALANCE	0

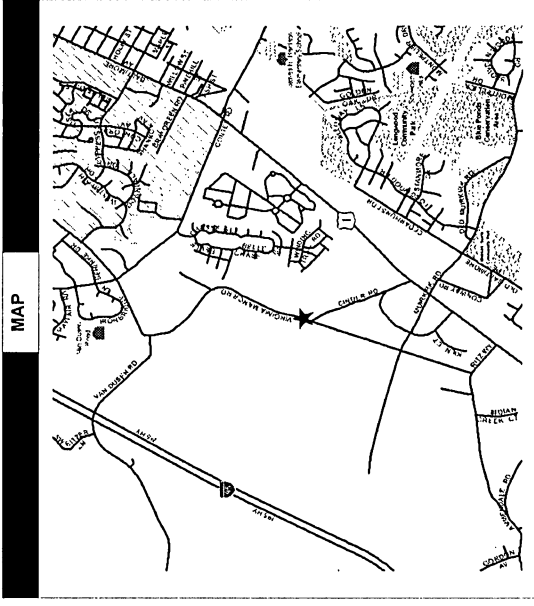
<b>FUNDING SCHEDULE (000,S)</b>			
STATE	5735	19265	5000
TOTAL	30000	19265	5000

<b>PROJECT STATUS</b>	Alignment Not Selected
LAND STATUS	Under Construction
PROJECT STATUS	80
PERCENT COMPLETED	06/2015
ESTIMATED COMPLETION DATE	

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project will reconstruct and realign Virginia Manor Road in conjunction with the construction of the Inter County Connector and the construction of Konterra development. A four lane divided section will be constructed between Old Gunpowder Road and Muirkirk Road through a grant agreement between Prince George's County and the Maryland Department of Transportation, funded by others. This project will be subject to agreement between the Developer, State of Maryland and Prince George's County. The Ph. 1 of this project which involved the design and construction of segments of Virginia Manor Road between the ICC & the I-95 Contee Road Interchange and Old Gunpowder Road, is complete. The Ph. 2 of the project involves the relocation of 30 & 40 inch diameter water mains along Virginia Manor Road.

**JUSTIFICATION:** This improvement is needed to serve planned development in the area.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FH661071	BUS MASS TRANSIT/METRO ACCESS 2	PUBLIC WORKS & TRANSPORT

<b>COUNCIL DIST. PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Multi-District Not Applicable County-wide		Continued Rehabilitation Mass Transit

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	70
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	70
COST SAVINGS	0

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2775	2450	250	0	50	50	50	50	50	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2775</b>	<b>2450</b>	<b>250</b>	<b>0</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 15 2775
CUMULATIVE APPROP. THRU	FY 15 2525
APPROPRIATION REQUESTED	0
BONDS SOLD	525
OTHER FUNDS	2000
TOTAL FUNDS RECEIVED	2525
EXPENDITURES & ENCUMBRANCES	2525
UNENCUMBERED BALANCE	0

<b>FUNDING SCHEDULE (000,\$)</b>												
G O B D S	STATE	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
775	0	250	0	2000	250	0	50	50	50	50	50	0
2000	0	2000	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2775</b>	<b>2000</b>	<b>525</b>	<b>2000</b>	<b>250</b>	<b>0</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>0</b>

<b>PROJECT STATUS</b>	No Land Involved Not Applicable
<b>LAND STATUS</b>	
<b>PROJECT STATUS</b>	
<b>PERCENT COMPLETED</b>	20
<b>ESTIMATED COMPLETION DATE</b>	06/2020

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> Funds from this project may be used to purchase buses, construct related capital facilities for both bus and rail activities, roadway improvements and provide pedestrian and vehicular access improvement to Metro Stations and bus stops. The \$2M State funding in FY2014 came MDOT and from MTA grants and the \$333K in FY2015 will come from MTA. These funds will be utilized for bus stop improvements and related ADA ramps county wide.</p> <p><b>JUSTIFICATION:</b> This project will provide from the mass transit related construction and equipment needs of the County.</p>

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FH661004	MARYLAND PURPLE LINE	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
FH661004		Original
<b>PLANNING AREA</b>		New Construction
		Mass Transit
<b>ADDRESS</b>		

	<b>EXPENDITURE SCHEDULE (000,\$)</b>										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	110000	0	0	110000	10000	20000	20000	20000	20000	20000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>110000</b>	<b>0</b>	<b>0</b>	<b>110000</b>	<b>10000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>0</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 15 110000
CUMULATIVE APPROP. THRU	FY 15 10000
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

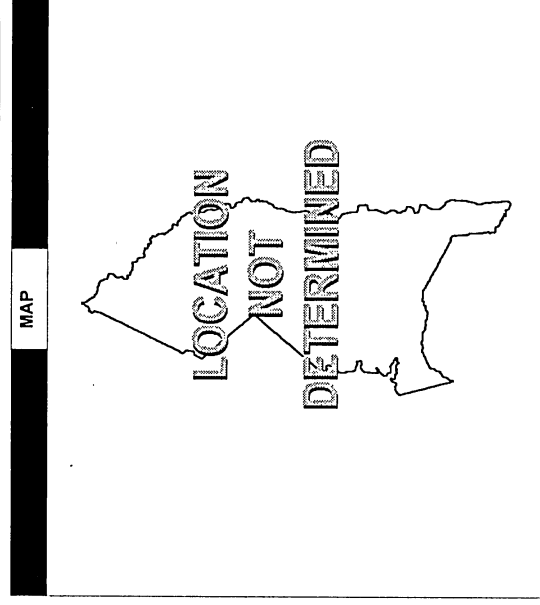
	<b>FUNDING SCHEDULE (000,\$)</b>					
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16
OTHER	110000	0	0	110000	10000	20000
<b>TOTAL</b>	<b>110000</b>	<b>0</b>	<b>0</b>	<b>110000</b>	<b>10000</b>	<b>20000</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	07/2018

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** Creating the Purple Line, an east-west public transportation link between Montgomery and Prince George's counties, will address the growing congestion on the roads by providing an alternative to driving and providing more options to the number of people in the area who already rely on transit. This project will be funded through a combination of Federal, State, local and private funds.

**JUSTIFICATION:** The Purple Line will encourage economic development by connecting people to jobs. It will provide better, faster transit service in the corridor. It will increase the potential for Transit Oriented Development where planned at existing and identified stations in the corridor.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
FD661201	TRANSIT ORIENTED DEVELOPMENT INFRASTRUCTURE	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	90
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	90
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Continued Reconstruction Economic Development Projects
Not Applicable Not Applicable County-wide	

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	750	0	0	750	750	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2275	0	0	2275	2275	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3025</b>	<b>0</b>	<b>0</b>	<b>3025</b>	<b>3025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 15 3025
CUMULATIVE APPRO. THRU	FY 15 3025
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

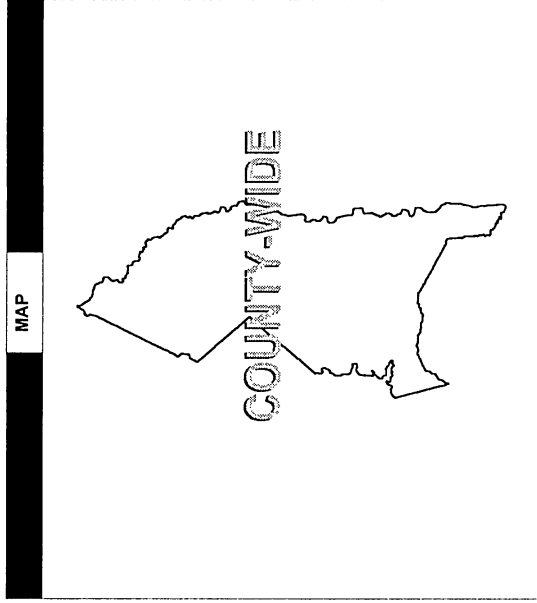
	FUNDING SCHEDULE (000,\$)		
	TOTAL	THRU FY 13	EST. FY 14
G O BDS	1000	0	0
OTHER	2025	0	0
<b>TOTAL</b>	<b>3025</b>	<b>0</b>	<b>0</b>

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for major roadway improvements in proximity to the County's Metro Stations. Street, bridge and intersection improvements are included to increase the capacity of the roadway network and to facilitate and improve safety of all modes of transportation. Improvements may include roadway widening and reconstruction, drainage improvements, traffic signal installation, street trees, street lights, storm drainage systems, water quality and quantity improvements and all other improvements necessary to design and construct complete green streets.

**JUSTIFICATION:** These improvements will support economic development and Transit Oriented Development in and around the County's Metro Stations.

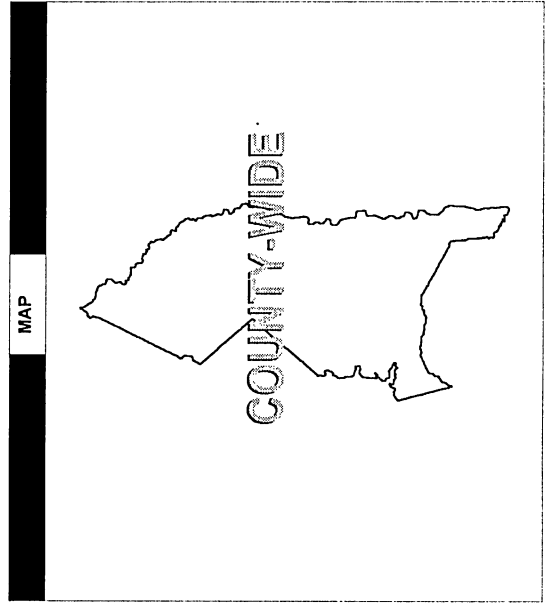


**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>	<b>OPERATING IMPACT (000,S)</b>
FO664271	STREET TREE REMOVAL AND REPLACEMENT	PUBLIC WORKS & TRANSPORT	
<b>LOCATION AND CLASSIFICATION</b>			
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>STATUS CLASS FUNCTION</b>	<b>Continued Replacement Neighborhood Improvement</b>	
Multi-District Not Applicable County-wide			
<b>DEBT SERVICE</b>			486
<b>MAINTENANCE COSTS</b>			0
<b>OPERATING COSTS</b>			0
<b>TOTAL</b>			486
<b>COST SAVINGS</b>			0

<b>APPROPRIATION DATA (000,S)</b>		
YEAR FIRST IN CIP	FY 2010	
YEAR FIRST IN CAPITAL BUDGET	FY 2011	
CURRENT AUTH. THRU	FY 15 7658	
CUMULATIVE APPRO. THRU	FY 15 5658	
<b>APPROPRIATION REQUESTED</b>		
BONDS SOLD	2350	
OTHER FUNDS	2258	
TOTAL FUNDS RECEIVED	4608	
EXPENDITURES & ENCUMBRANCES	4608	
UNENCUMBERED BALANCE	0	

<b>PROJECT STATUS</b>		
LAND STATUS	Publicly Owned Land	
PROJECT STATUS	Not Applicable	
PERCENT COMPLETED	40	
ESTIMATED COMPLETION DATE	06/2020	



<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FO664271	STREET TREE REMOVAL AND REPLACEMENT	PUBLIC WORKS & TRANSPORT
<b>LOCATION AND CLASSIFICATION</b>		
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>STATUS CLASS FUNCTION</b>	<b>Continued Replacement Neighborhood Improvement</b>
Multi-District Not Applicable County-wide		

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	365	110	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7293	2074	3050	1050	400	400	400	400	400	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>7658</b>	<b>2184</b>	<b>3050</b>	<b>1050</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>0</b>

<b>FUNDING SCHEDULE (000,S)</b>										
G O BDS	SW BDS	OTHER	TOTAL	1700	650	3050	1050	400	400	400
5400	900	1358	7658	1700	650	3050	1050	400	400	400
0	0	0	0	900	0	0	0	0	0	0
0	0	0	0	1358	0	0	0	0	0	0
<b>TOTAL</b>	<b>7658</b>	<b>1358</b>	<b>3958</b>	<b>3958</b>	<b>650</b>	<b>3050</b>	<b>1050</b>	<b>400</b>	<b>400</b>	<b>400</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding to remove and replace street trees located on road rights-of-way throughout the County. It will include the development of a detailed street tree inventory. This project supports projects required to be performed in accordance with federal and state mandates as identified in the Countywide NPDES Permit. In addition, this project will provide funding to replace Bradford Pear Street Trees countywide. FY2014 "other" funding was from the Woodland Conservation Fund for street tree planting projects.

**JUSTIFICATION:** Approximately 3% of the County's street tree inventory is lost to disease, vehicular and storm damage each year, requiring the removal of the tree and resultant stump/root system, and the planting of a replacement tree from the approved species list.

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FQ667463	DPW&T FACILITIES	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	2406
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>2406</b>
COST SAVINGS	0

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
PLANNING AREA	Multi-District	Continued
ADDRESS	Not Applicable	Reconstruction
	Various Locations	Administrative Facilities

	<b>EXPENDITURE SCHEDULE (000,\$)</b>							BEYOND 6 YRS			
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17		FY 18	FY 19	FY 20
PLANS	4917	1489	778	1950	800	150	200	200	300	300	700
LAND	5	5	0	0	0	0	0	0	0	0	0
CONST	21785	3804	381	10600	200	4500	500	1200	2100	2100	7000
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	23	23	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>26730</b>	<b>5321</b>	<b>1159</b>	<b>12550</b>	<b>1000</b>	<b>4650</b>	<b>700</b>	<b>1400</b>	<b>2400</b>	<b>2400</b>	<b>7700</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 15 19030
CUMULATIVE APPROP. THRU	FY 15 7480
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	6480
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	6480
EXPENDITURES & ENCUMBRANCES	6480
UNENCUMBERED BALANCE	0

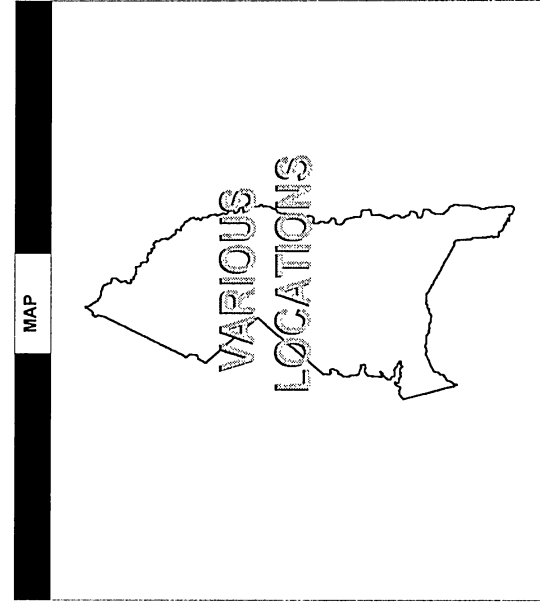
	<b>FUNDING SCHEDULE (000,\$)</b>									
	G O BDS	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
G O BDS	26730	5430	1050	12550	1000	4650	700	1400	2400	2400
<b>TOTAL</b>	<b>26730</b>	<b>5430</b>	<b>1050</b>	<b>12550</b>	<b>1000</b>	<b>4650</b>	<b>700</b>	<b>1400</b>	<b>2400</b>	<b>2400</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	28
ESTIMATED COMPLETION DATE	06/2020

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides for needed improvements and rehabilitation of Department of Public Works & Transportation facilities in Glenn Dale, Brandywine, Forestville, Inglewood and at the flood control pumping stations. In FY2015, funding is provided for the design of a new heavy equipment vehicle wash facility on the site of the old Animal Shelter Facility; and the design of new facilities for the Brandywine and Glendale complexes.

**JUSTIFICATION:** The existing Department of Public Works & Transportation facilities need major rehabilitation to bring the buildings up to current codes and Americans With Disabilities Act standards and to improve the services provided to the community. These facilities require continuing capital improvements to maintain effective operations.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD661152	BRIDGE REPLACEMENT - COMMO ROAD	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	36
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>36</b>
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	Nine Piscataway & Vicinity Over Piscataway Creek
<b>STATUS CLASS FUNCTION</b>	Revised Replacement Storm Drainage

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 13	EST. FY 14	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
96	38	58	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
880	0	880	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
976	38	938	0	0	0	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 15 976
CUMULATIVE APPROP. THRU	FY 15 976
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	400
OTHER FUNDS	576
TOTAL FUNDS RECEIVED	976
EXPENDITURES & ENCUMBRANCES	976
UNENCUMBERED BALANCE	0

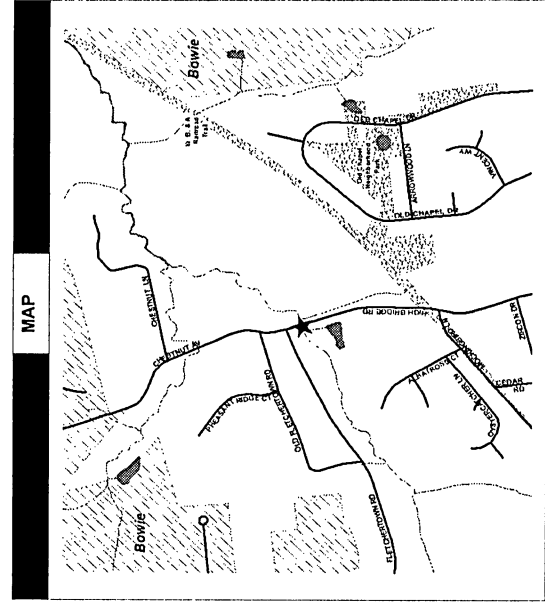
FUNDING SCHEDULE (000,S)	
G O BDS	400
FED	477
<b>TOTAL</b>	<b>877</b>

<b>PROJECT STATUS</b>	Site Selected Only
LAND STATUS	Design Stage
PERCENT COMPLETED	4
ESTIMATED COMPLETION DATE	02/2015

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project replaces the superstructure of the existing bridge, Bridge No. P0580, over Piscataway Creek and constructs scour counter-measures within the creek channel to protect the bridge substructure. The one lane superstructure will be widened to accommodate two traffic lanes, and the approach roadways will be reconstructed. Funding for the replacement superstructure is anticipated to be 80% Federal Aid and 20% County funds.

**JUSTIFICATION:** The existing 59-foot long 20-foot wide, single span steel stringer bridge was originally constructed in 1935 and reconstructed in 1972. No improvements to the bridge have occurred since that time. The open grid steel bridge deck is in very poor condition. The bridge is not load-posted.





**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO.	PROJECT NAME	AGENCY
FD661211	FORESTVILLE ROAD / RENA ROAD INTERSECTION	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Henson Creek I-95 Southbound Off-ramp	Continued Reconstruction Storm Drainage

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2000	0	2000	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2000</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 15 2000
CUMULATIVE APPROV. THRU	FY 15 2000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2000
TOTAL FUNDS RECEIVED	2000
EXPENDITURES & ENCUMBRANCES	2000
UNENCUMBERED BALANCE	0

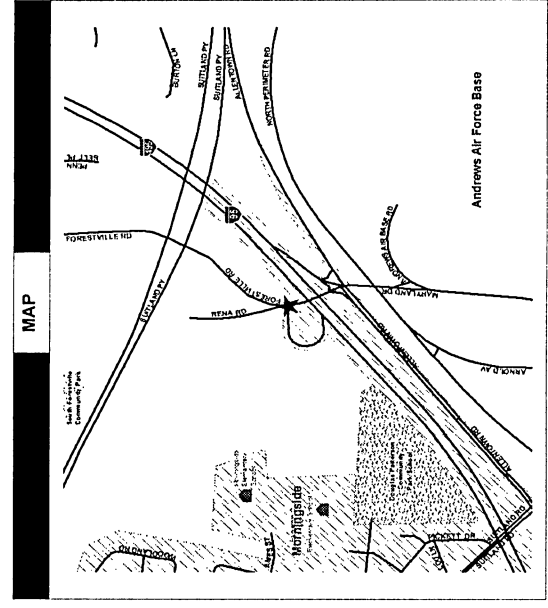
FUNDING SCHEDULE (000,\$)	
STATE	2000
TOTAL	2000

PROJECT STATUS	
LAND STATUS	Alignment Not Selected
PROJECT STATUS	Under Construction
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2014

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project will relocate and realign the Rena Road intersection with Forestville Road to improve traffic safety and roadway capacity. The intersection is immediately adjacent to the Forestville Road ramp from southbound I-95. The project will widen the 1-95 off ramp approach to two lanes and signalize the intersection to alleviate traffic backing onto the beltway. Forestville Road will be widened to provide a left turn lane. "Other" funding is being provided by a Maryland Department of Transportation grant.

**JUSTIFICATION:** The close proximity of the two intersections requires geometric improvements with coordinated traffic signals to increase capacity and improve safety.



**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD665121	PERMIT BOND DEFAULT REVOLVING FUND	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
COUNCIL DIST PLANNING AREA ADDRESS	Revised Rehabilitation Storm Drainage
Multi-District Not Applicable Various Locations	

<b>EXPENDITURE SCHEDULE (000,\$)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
1544	1469	75	0	0	0	0	0	0	0	0
32	32	0	0	0	0	0	0	0	0	0
5576	2973	1471	1132	1132	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7152	4474	1546	1132	1132	0	0	0	0	0	0

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 1975
YEAR FIRST IN CAPITAL BUDGET	FY 1979
CURRENT AUTH. THRU	FY 15 7152
CUMULATIVE APPROP. THRU	FY 15 7152
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	7152
TOTAL FUNDS RECEIVED	7152
EXPENDITURES & ENCUMBRANCES	6020
UNENCUMBERED BALANCE	1132

<b>FUNDING SCHEDULE (000,\$)</b>										
DEV	7148	7148	0	0	0	0	0	0	0	0
OTHER	4	4	0	0	0	0	0	0	0	0
TOTAL	7152	7152	0	0	0	0	0	0	0	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	06/2015

<b>DESCRIPTION AND JUSTIFICATION</b>
<p><b>DESCRIPTION:</b> This is a revolving fund designed to provide a source of road construction appropriations and funds for projects that a developer failed to complete and was obligated to complete, thereby forfeiting the permit's bond. The fund provides cash advances pending County recovery of the defaulted bond monies. This project also provides a source of funds collected from sign violations along County roads rights of way. Where feasible, projects covered by this fund are completed by DPW&amp;T Office of Highway Maintenance or by individual contracts or work orders.</p> <p><b>JUSTIFICATION:</b> This project enables the County to complete the construction of roadway and drainage facilities that were started by developers under permit, but have not been finished due to default.</p>

<b>MAP</b>

**THE PRINCE GEORGE'S COUNTY FY 2015-2020 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
FD664071	UTILITY REPAIR PROJECT	PUBLIC WORKS & TRANSPORT

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>LOCATION AND CLASSIFICATION</b>	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Revised Rehabilitation Storm Drainage

<b>EXPENDITURE SCHEDULE (000,S)</b>										
TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS
1781	931	690	160	160	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
6171	5722	159	290	290	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7952	6653	849	450	450	0	0	0	0	0	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 15 7952
CUMULATIVE APPROP. THRU	FY 15 7952
<b>APPROPRIATION REQUESTED</b>	
BONDS SOLD	0
OTHER FUNDS	7611
TOTAL FUNDS RECEIVED	7611
EXPENDITURES & ENCUMBRANCES	7502
UNENCUMBERED BALANCE	109

<b>FUNDING SCHEDULE (000,S)</b>			
OTHER	7952	7611	341
TOTAL	7952	7611	341

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	96
ESTIMATED COMPLETION DATE	06/2015

<b>DESCRIPTION AND JUSTIFICATION</b>	
<b>DESCRIPTION:</b>	This project provides funding for the County to make proper repairs to the streets and roads that have been damaged by the various utility companies laying utility lines under the County right-of-way. Such utility cuts have proliferated in recent years due to additional cable and telecommunication services that must be supported through underground installations. "Other" funding for this project will come from a special fee levied on the companies doing utility installation work in the County.
<b>JUSTIFICATION:</b>	Although utility companies must repair damage to the street system caused by their underground work, these repairs often do not return the road to its original condition, or the repair leaves an unattractive appearance, detracting from the visual streetscape. Additional resurfacing must be completed to blend the appearance of the trenched area into the rest of the adjoining street.

<b>MAP</b>	

