

PRINCE GEORGE'S COMMUNITY COLLEGE

Agency Description

Prince George's Community College is a comprehensive academic institution providing both credit and non-credit post-secondary education for approximately 40,000 County residents, ranging in age from adolescence to senior citizens. The Community College operates under the legal framework provided by Title 16 of the Education Article of the Annotated Code of the State of Maryland, and with the general regulations promulgated by the Maryland Higher Education Commission (MHEC). Local policy is made by an eight-member Board of Trustees, seven of whom are appointed by the Governor (the eighth is elected by the student body). A President appointed by the Board of Trustees administers the College.

Facilities

Prince George's Community College operates from its Largo Campus, as well as Extension and Degree Centers owned by other agencies and organizations. The Largo Campus consists of 150 acres with 15 permanent buildings and 18 temporary buildings.

Needs Assessment

The community college has instituted a series of projects to modernize buildings aged 20 to 38 years, maintain major systems, and meet code requirements. Additionally, the College Board of Trustees has adopted and updated a MHEC mandated Facilities Master Plan. This Master Plan establishes strategic initiatives aligned with the interests of the Community College's staff and Board to more effectively serve County residents through this century.

FY 2014 Funding Source

- General Obligation Bonds – 60.2%
- State – 39.8%

FY 2014-2019 Program Highlights

- The Circulation & Roadway Modifications will be completed in FY 2014.

- Construction will begin for the Facilities Management Building Renovations in FY 2014
- Construction for the Upgrade Campus Fire Alarm System will begin in FY 2014.
- Planning and design will begin for the major renovation of the Queen Anne Academic Center. This will include renovation of 33.5 square feet of space and adding an additional 136.5 gross square feet of space to the existing building.
- College improvements consisting of replacing mechanical, life safety, environmental temperature building controls, roofs, carpet, signage, lighting, roadway/parking lots and upgrades to interior spaces will continue in FY 2014.

New Projects

CIP ID #	PROJECT NAME
OA851103	Kent Hall Renovation and Addition
OA850203	Southern Region Campus

Deleted Projects

None

Revised Projects

CIP ID #	PROJECT NAME	REVISION
OA852303	Culinary Arts Center	Total Project Cost Increase
OA852033	Facilities Building Renovation	Total Project Cost Increase & FY14 Funding Increase
OA850028	Lanham Hall Renovation	Total Project Cost Increase
OA852042	MSR-Upgrade Campus Elec. & Duct Bank	Completion Date
OA852163	Queen Anne Fire Arts Bldg.	Total Project Cost Increase & Project Name Change
OA850203	Southern Region Campus	Start Date Moved to FY15

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

SUMMARY BY AGENCY: COMMUNITY COLLEGE

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	26545	4940	2354	19251	3029	7562	0	7094	1566	0	0
LAND	2862	0	0	2862	2862	0	0	0	0	0	0
CONST	299108	53291	4121	217173	9772	29806	67689	42089	40359	27458	24523
EQUIP	14832	4162	0	8370	370	2000	1800	3100	0	1100	2300
OTHER	84	84	0	0	0	0	0	0	0	0	0
TOTAL	343431	62477	6475	247656	16033	39368	69489	52283	41925	28558	26823
SOURCE OF FUNDS:											
G O BDS	158044	22585	3234	114940	9658	20409	30628	22593	18720	12932	17285
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	184066	38571	3241	132716	6375	18959	38861	29690	23205	15626	9538
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	1321	1321	0	0	0	0	0	0	0	0	0
TOTAL	343431	62477	6475	247656	16033	39368	69489	52283	41925	28558	26823

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

COMMUNITY COLLEGE

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
OA 852193	CENTER FOR HEALTH STUDIES	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	43940	11/2012
OA 852171	CIRCULATION/ROADWAY MODIFICATI	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	8761	10/2013
OA 852213	COLLEGE IMPROVEMENTS	LARGO ROAD AND CAMPUS WAY	NA NOT APPLICABLE	REPLACEMENT	7500	06/2019
OA 852303	CULINARY ARTS CENTER	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	9941	06/2015
OA 852033	FACILITIES BUILDING RENOVATION	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	ADDITION	8766	08/2014
OA 852313	HEALTH & WELLNESS CENTER	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	44703	09/2019
OA 851103	KENT HALL RENOVATION AND ADDIT	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	ADDITION	17189	10/2019
OA 850028	LANHAM HALL RENOVATION	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	29019	06/2016
OA 852323	LARGO STUDENT CENTER RENOVATIO	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	30508	06/2020
OA 852113	MSR - FIRE ALARM SYSTEM UPGRAD	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	3386	08/2014
OA 852043	MSR-UPGRADE CAMPUS ELECTRICAL	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	ADDITION	8387	11/2012
OA 852163	QUEEN ANNE ACADEMIC CENTER	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	NEW CONSTRUCTION	76075	06/2017
OA 852203	RENOVATE MARLBORO HALL	LARGO ROAD AND CAMPUS WAY	073 LARGO-LOTTSFORD	REHABILITATION	45106	09/2017
OA 850203	SOUTHERN REGION CAMPUS	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	10150	06/2020

AGENCY TOTAL

343431

TOTAL PROJECTS = 14

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COMMUNITY COLLEGE

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THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852193	CENTER FOR HEALTH STUDIES	COMMUNITY COLLEGE

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Largo-Lottsford Largo Road And Campus Way		Continued New Construction Instruction

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	2949	0	2949	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	36768	36768	0	0	0	0	0	0	0	0	0
EQUIP	4162	4162	0	0	0	0	0	0	0	0	0
OTHER	61	61	0	0	0	0	0	0	0	0	0
TOTAL	43940	43940	0	0	0	0	0	0	0	0	0

	FUNDING SCHEDULE (000,S)			
	GO BDS	STATE	OTHER	TOTAL
GO BDS	15525	0	0	0
STATE	27326	0	0	0
OTHER	1089	0	0	0
TOTAL	43940	0	0	0

DESCRIPTION AND JUSTIFICATION

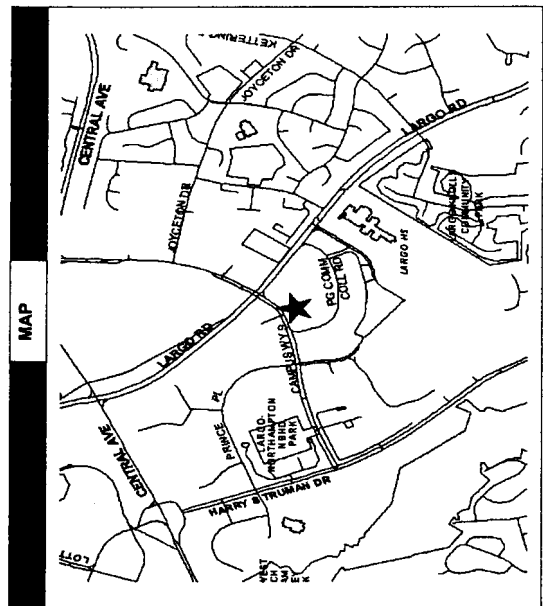
DESCRIPTION: The project consists of constructing a 110,075 square foot academic building to house the health programs. The building will also house the Technology Services Center for the entire campus and the back-up communications systems for the Largo Campus.

JUSTIFICATION: The lack of effective functional space for health programs has resulted in decreased enrollment in credit programs, ineffective coordination with workforce development and continuing education, and a decrease in the ability of the college to meet the community demand for healthcare providers at all levels. Also, the current data center is filled to capacity and does not allow for expansion, technological improvements, proper fire suppression, physical security mechanisms and secure backup tape storage.

OPERATING IMPACT (000,S)	
DEBT SERVICE	1397
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1397
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 14 43940
CUMULATIVE APPROP. THRU	FY 14 43940
APPROPRIATION REQUESTED	0
BONDS SOLD	15525
OTHER FUNDS	28415
TOTAL FUNDS RECEIVED	43940
EXPENDITURES & ENCUMBRANCES	43940
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	96
ESTIMATED COMPLETION DATE	11/2012



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852171	CIRCULATION/ROADWAY MODIFICATIONS	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	273
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	273
COST SAVINGS	0

COUNCIL DIST	STATUS
Six	Continued
PLANNING AREA	CLASS
Largo-Lottisford	Rehabilitation
ADDRESS	FUNCTION
Largo Road And Campus Way	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	590	590	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	8171	8171	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	8761	8761	0	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 14 8761
CUMULATIVE APPROP. THRU	FY 14 8761
APPROPRIATION REQUESTED	0
BONDS SOLD	3036
OTHER FUNDS	5725
TOTAL FUNDS RECEIVED	8761
EXPENDITURES & ENCUMBRANCES	8761
UNENCUMBERED BALANCE	0

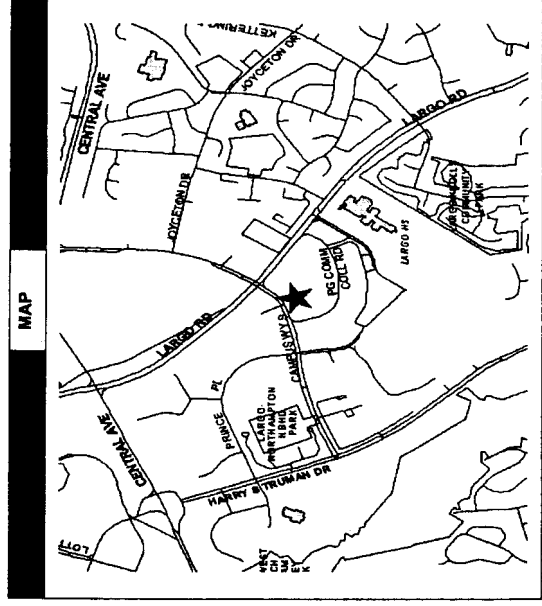
FUNDING SCHEDULE (000,S)											
G O B D S	3036	0	0	0	0	0	0	0	0	0	0
STATE	5493	0	0	0	0	0	0	0	0	0	0
OTHER	232	0	0	0	0	0	0	0	0	0	0
TOTAL	8761	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	53
ESTIMATED COMPLETION DATE	10/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of constructing roads, sidewalks, signage and outdoor lighting to create a college entrance. It also enhances circulation patterns and installs emergency call boxes.

JUSTIFICATION: The college campus was built with the focus at the interior of two courtyard areas, leaving service and parking areas at the perimeter of the academic and administrative buildings. As a result, the campus lacks a definitive entrance from the exterior of the college grounds, and is inconsistent with the community outreach goals of the institution.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852213	COLLEGE IMPROVEMENTS	COMMUNITY COLLEGE

OPERATING IMPACT (000,\$)	
DEBT SERVICE	675
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	675
COST SAVINGS	0

COUNCIL DIST	STATUS	Original
PLANNING AREA	CLASS	Replacement
ADDRESS	FUNCTION	Instruction
Six Not Applicable Largo Road And Campus Way		

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7500	500	1000	6000	1000	1000	1000	1000	1000	1000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7500	500	1000	6000	1000	1000	1000	1000	1000	1000	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 7500
CUMULATIVE APPROP. THRU	FY 14 2500
APPROPRIATION REQUESTED	0
BONDS SOLD	1500
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1500
EXPENDITURES & ENCUMBRANCES	1500
UNENCUMBERED BALANCE	0

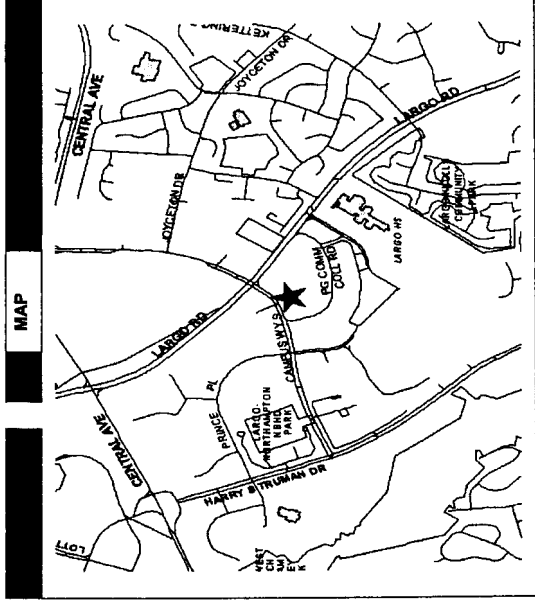
FUNDING SCHEDULE (000,\$)										
G O BDS	500	1000	6000	1000	1000	1000	1000	1000	1000	0
7500	500	1000	6000	1000	1000	1000	1000	1000	1000	0
7500	500	1000	6000	1000	1000	1000	1000	1000	1000	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for replacing mechanical, life safety, environmental temperature building controls and infrastructure items on the Largo Campus. Items such as the replacement of emergency generators, chillers, boilers, roofs, carpet, signage, lighting, roadway/parking lots and upgrades to interior spaces may also be completed under this project.

JUSTIFICATION: The projects included are based upon surveys that identify replacements and modifications necessary to maintain the proper operation of campus facilities.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852303	CULINARY ARTS CENTER	COMMUNITY COLLEGE
LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Revised New Construction Instruction
Six Not Applicable Location Not Determined		

OPERATING IMPACT (000,\$)	
DEBT SERVICE	895
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	895
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 9941
CUMULATIVE APPROP. THRU	FY 14 4000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015



EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 5 YRS
PLANS	0	0	138	138	0	0	0	0	0	0
LAND	0	0	2862	2862	0	0	0	0	0	0
CONST	0	0	4941	1000	3941	0	0	0	0	0
EQUIP	0	0	2000	0	2000	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	9941	4000	5941	0	0	0	0	0

FUNDING SCHEDULE (000,\$)		
G O BDS	9941	4000
TOTAL	9941	4000

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for a professional Culinary Arts Centre (CAC) consisting of approximately 10,000 gross square feet. The CAC will include a small dining room and serving area, dry storage, general storage, production kitchen and culinary lab, faculty offices, classrooms, a small bakery, educational technology and a security system.

JUSTIFICATION: This facility will contribute to more qualified and skilled personnel in food and beverage operations at all levels for the hospitality and tourism industry in the County. This facility will accommodate approximately 150 degree seeking students per year.

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852033	FACILITIES BUILDING RENOVATION	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	309
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	309
COST SAVINGS	0

COUNCIL DIST	STATUS	Revised
Six	CLASS	Addition
Largo-Lottsford	FUNCTION	Instruction
PLANNING AREA	LOCATION AND CLASSIFICATION	
Address		
Largo Road And Campus Way		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	624	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	7772	0	7772	7772	0	0	0	0	0	0
EQUIP	370	0	370	370	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	8766	0	8142	8142	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 8766
CUMULATIVE APPROP. THRU	FY 14 8766
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	244
TOTAL FUNDS RECEIVED	380
EXPENDITURES & ENCUMBRANCES	624
UNENCUMBERED BALANCE	0

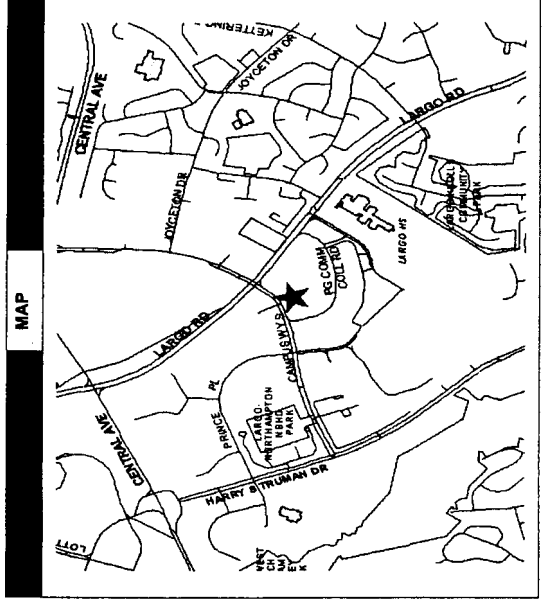
FUNDING SCHEDULE (000,S)		
GO BDS	3428	244
STATE	5338	380
TOTAL	8766	624

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for an 8,605 gross square foot addition to the Facilities Management Building and a 13,383 gross square foot renovation of existing space.

JUSTIFICATION: The Facilities Management Building was built in 1976. Additional office space is needed to accommodate maintenance personnel, clerical staff, campus police, and facilities planning staff. Technical library space is needed for all functions performed by the facilities management staff, their consultants, and contractors.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
0A852313	HEALTH & WELLNESS CENTER	COMMUNITY COLLEGE

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six		Class
Largo-Lottisford		Function
Largo Road And Campus Way		Projected New Construction Instruction

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
4244	0	0	4244	0	0	0	4244	0	0	0
0	0	0	0	0	0	0	0	0	0	0
39359	0	0	39359	0	0	0	0	39359	0	0
1100	0	0	1100	0	0	0	0	0	1100	0
0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	44703	0	0	0	4244	39359	1100	0

		FUNDING SCHEDULE (000,\$)			
G O BDS	STATE	TOTAL	FY 14	FY 15	FY 16
19356	0	19356	0	0	0
25347	0	25347	0	0	0
TOTAL	0	44703	0	0	0

DESCRIPTION AND JUSTIFICATION

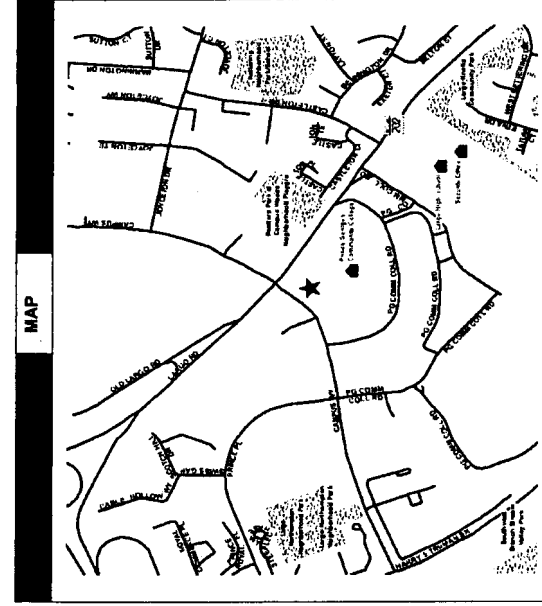
DESCRIPTION: This project constructs a new 79,000 net assignable square feet Health and Wellness Center to support the Health, Nutrition, Physical Education, and Athletics programs on campus. The building will create state of the art athletic and educational facilities that will support the entire campus.

JUSTIFICATION: This project will provide the college with the opportunity to expand programming in the Health, Nutrition, and Physical Education areas. The new facility will offer the student population and community credit and non-credit courses currently not offered at the college.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1742
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1742
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	09/2019



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
0A851103	KENT HALL RENOVATION AND ADDITION	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	670
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	670
COST SAVINGS	0

COUNCIL DIST	STATUS	Original
PLANNING AREA	CLASS	Addition
ADDRESS	FUNCTION	Instruction
Six Large-Lottisford Largo Road And Campus Way		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 5 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	1566	0	0	0	0	1566	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	14523
EQUIP	0	0	0	0	0	0	0	0	0	1100
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	1566	0	0	0	0	1566	0	15623

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

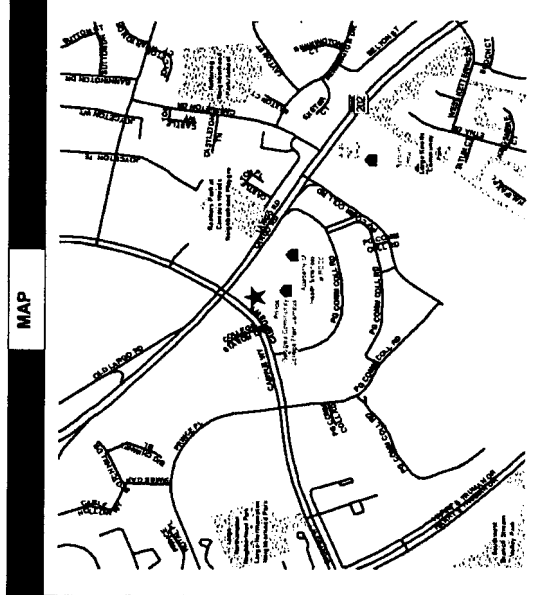
FUNDING SCHEDULE (000,S)					
G O B D S	STATE	TOTAL	FY 14	FY 15	FY 16
7443	9746	17189	0	0	0
0	0	0	678	0	0
0	0	0	888	0	0
0	0	0	1566	0	0
0	0	0	678	0	0
0	0	0	888	0	0
0	0	0	1566	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	10/2019

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The scope of this project provides for the renovation of 19,247 net additional square feet/30,738 gross square feet and the construction of a third floor addition of approximately 9,620 net additional square feet/15,000 gross square feet to other college administration building.

JUSTIFICATION: The space and layout of the building is ineffective and the college administration has outgrown the building. The building's mechanical and electrical systems such as the elevator, switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, air compressor, controls, pumps, motors and emergency generator will have reached the end of their service life and require replacement during the renovation.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA850028	LANHAM HALL RENOVATION	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	1094
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1094
COST SAVINGS	0

COUNCIL DIST	STATUS
Six	Projected
PLANNING AREA	CLASS
Largo-Lottsford	Rehabilitation
ADDRESS	FUNCTION
Largo Road And Campus Way	Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	2354	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	24865	0	24865	0	0	0	0	0
EQUIP	0	0	1800	0	0	1800	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2354	26665	0	24865	1800	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 29019
CUMULATIVE APPROP. THRU	FY 14 2354
APPROPRIATION REQUESTED	
BONDS SOLD	1014
OTHER FUNDS	1340
TOTAL FUNDS RECEIVED	2354
EXPENDITURES & ENCUMBRANCES	2354
UNENCUMBERED BALANCE	0

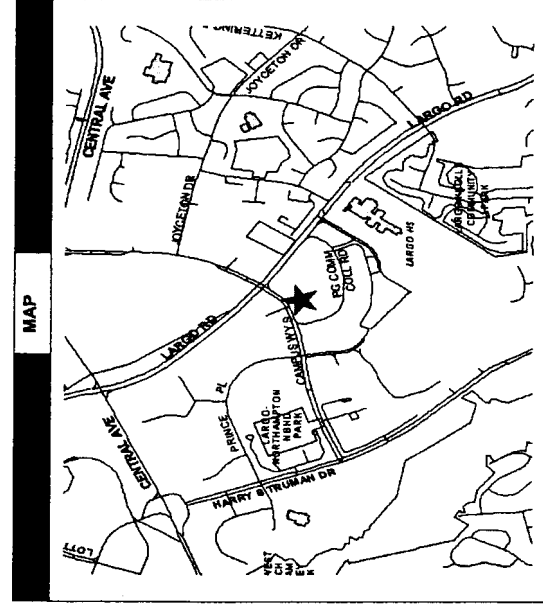
FUNDING SCHEDULE (000,S)			
G O BDS	STATE	TOTAL	BEYOND 6 YRS
12160	0	11146	0
16859	0	15519	0
TOTAL	0	26665	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for renovation 77,249 gross square feet; 48,728 net additional square feet of space and adding 10,777 gross square feet; 5,737 net additional square feet of space in Lanham Hall. The renovation will address major asbestos issues and building facility problems and correct space and programmatic issues by consolidating Workforce Development and Continuing Education, student support programs and services, expanding the print shop, supply room and mail room operations and expanding the Academy of Health Sciences.

JUSTIFICATION: A lack of effective functional space has severely limited the college's ability to meet the growing demands of student. Lanham Hall is an aged building with longstanding mechanical, plumbing, HVAC and electrical infrastructure deficiencies which must be corrected too prevent continual disruption to classes and faculty/staff operations. The renovation will also allow the college to relocate faculty and students from (2) two temporary modular trailers used for classrooms and offices.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852323	LARGO STUDENT CENTER RENOVATION	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	1189
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1189
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Six Largo-Lottisford Largo Road And Campus Way	Original Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	2850	0	0	0	2850	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	26458	0	0	0	0	0	26458	0
EQUIP	0	0	0	0	0	0	0	0	0	1200
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	29308	0	0	0	2850	0	26458	1200

FUNDING SCHEDULE (000,S)					
G O B D S	STATE	TOTAL	FY 14	FY 15	FY 16
13210	0	12690	0	0	1234
17298	0	16618	0	0	1616
TOTAL	0	29308	0	0	2850

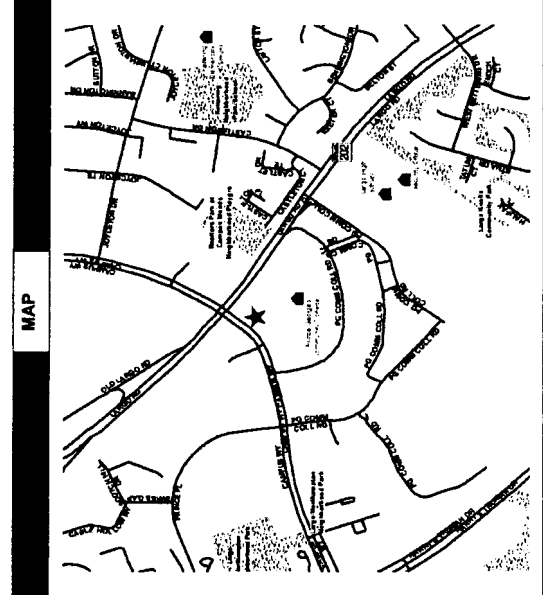
APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for the renovation of 50,742 Net Assignable Square Feet (NASF)/69,116 Gross Square Feet and the construction addition of approximately 14,000 NASF of student services space. The building will be approximately 46 years old when construction begins and it will be renovated to meet LEED Silver certification requirements.

JUSTIFICATION: The building's mechanical and electrical systems such as switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, chiller, air compressor, controls, pumps and motors and roof will have reached the end of their service life. The elevator is not ADA compliant and also requires replacement. Student study space, offices, lounge, meeting and open space is limited and requires a building expansion of approximately 14,000 NASF.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852113	MSR - FIRE ALARM SYSTEM UPGRADE	COMMUNITY COLLEGE

COUNCIL DIST. PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Rehabilitation Instruction
Six Largo-Lottisford Largo Road And Campus Way			

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	265	265	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3121	0	3121	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3386	265	3121	0	0	0	0	0	0	0	0

	FUNDING SCHEDULE (000,\$)					
	G O BDS	STATE	TOTAL	FY 14	FY 15	FY 16
G O BDS	1324	104	1220	0	0	0
STATE	2062	161	1901	0	0	0
TOTAL	3386	265	3121	0	0	0

DESCRIPTION AND JUSTIFICATION

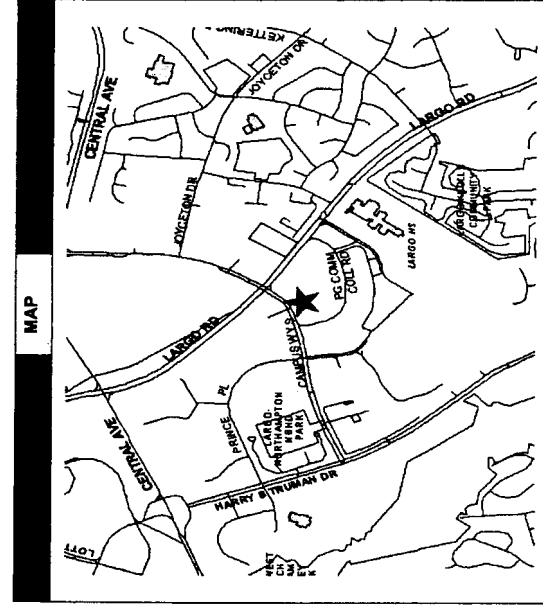
DESCRIPTION: This project consists of replacing the existing fire alarm system components such as pull stations, audible alarms, and visual alarms to comply with current building codes and the Americans with Disabilities Act. The existing main annunciator panel in Bladen Hall will also be replaced with one that can accommodate separate trouble and alarm conditions for all individual buildings on the Largo Campus.

JUSTIFICATION: The original fire alarm system was installed in 1968 and does not have the capacity for current code required visual and audible alarms. The annunciator panel was installed with expansion slots for additional buildings as they were built on the Largo Campus. The central alarm station has no more expansion slots and replacement parts for the system are difficult to locate.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	119
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	119
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 3386
CUMULATIVE APPROP. THRU	FY 14 3386
APPROPRIATION REQUESTED	0
BONDS SOLD	1324
OTHER FUNDS	2062
TOTAL FUNDS RECEIVED	3386
EXPENDITURES & ENCUMBRANCES	3386
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2014



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852043	MSR-UPGRADE CAMPUS ELECTRICAL & DUCT BANK	COMMUNITY COLLEGE

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS	Revised
Six		CLASS	Addition
Largo-Lottsford		FUNCTION	Instruction
Largo Road And Campus Way			

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
512	512	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
7852	7852	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
23	23	0	0	0	0	0	0	0	0	0
8387	8387	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
G O B D S	3176	0	0	0	0	0	0	0	0	0
STATE	5211	0	0	0	0	0	0	0	0	0
TOTAL	8387	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

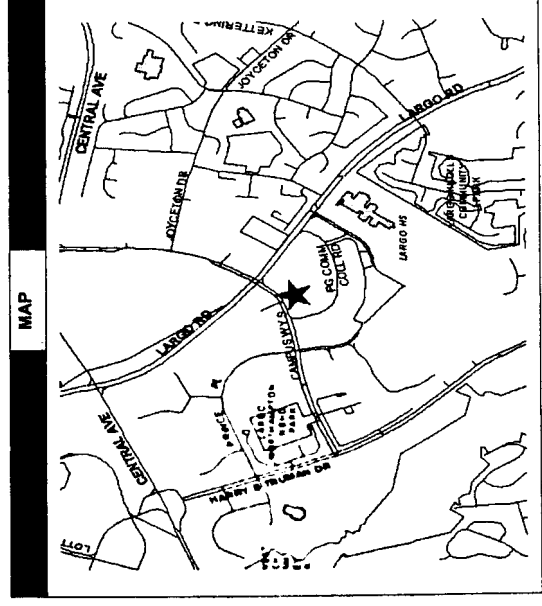
DESCRIPTION: This project consists of replacing switch gear equipment, transformers, and distribution panels that were installed between 1968 and 1975. The service entrance sizes for three buildings will be increased, and branch circuits and wiring devices will also be replaced.

JUSTIFICATION: The switch gear equipment and distribution panels were installed before 1978 and parts are not available. In addition, transformers, distribution equipment and wiring devices are near the end of their useful life. The communication ducts have collapsed or shifted in some areas, and cabling has deteriorated due to age and normal usage.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	286
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	286
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 14 8387
CUMULATIVE APPROP. THRU	FY 14 8387
APPROPRIATION REQUESTED	0
BONDS SOLD	3176
OTHER FUNDS	5211
TOTAL FUNDS RECEIVED	8387
EXPENDITURES & ENCUMBRANCES	8387
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	98
ESTIMATED COMPLETION DATE	11/2012



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852163	QUEEN ANNE ACADEMIC CENTER	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	2965
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2965
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Six	
PLANNING AREA	STATUS
Largo-Lottsford	Projected
ADDRESS	CLASS
Largo Road And Campus Way	New Construction
	FUNCTION
	Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
6086	0	0	6086	2891	3195	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
68689	0	0	68689	0	0	66689	2000	0	0	0
1300	0	0	1300	0	0	0	1300	0	0	0
0	0	0	0	0	0	0	0	0	0	0
76075	0	0	76075	2891	3195	66689	3300	0	0	0

FUNDING SCHEDULE (000,S)					
G O BDS	STATE	TOTAL	BUD YR FY 14	FY 15	FY 16
32940	0	32940	1474	1161	28876
43135	0	43135	1417	2034	37813
76075	0	76075	2891	3195	66689

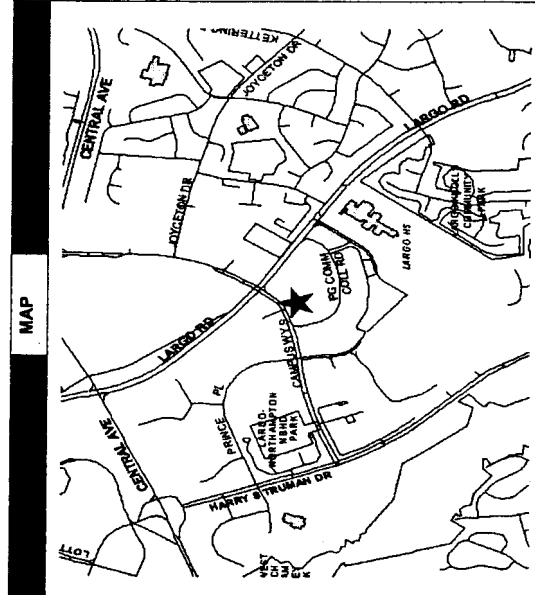
APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 76075
CUMULATIVE APPROP. THRU	FY 14 2891
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides for renovation 33,455 gross square feet of space in the Queen Anne building and adding an additional 136,545 gross square feet of space. The project will correct demonstrated space and facility issues by adding needed classroom, lab, office, study, tutoring and support space dedicated to performing and communication arts.

JUSTIFICATION: The Queen Anne building is an undersized building with longstanding infrastructure deficiencies including ADA, electrical and HVAC issues. The renovated and expanded Queen Anne building will provide a central location for the College's instructional programs and services dedicated to performance and communication arts. The renovation will allow for relocating all of the performance and communication arts programs and services throughout the college in one central location to create a performance and communication academic center.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
0A852203	RENOVATE MARLBORO HALL	COMMUNITY COLLEGE

OPERATING IMPACT (000,S)	
DEBT SERVICE	1697
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1697
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six		Projected
Largo-Lottsford		Rehabilitation
Largo Road And Campus Way		Instruction
PLANNING AREA	CLASS	FUNCTION
ADDRESS		

	EXPENDITURE SCHEDULE (000,S)					
	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	BEYOND 6 YRS
PLANS	4217	0	4217	0	0	0
LAND	0	0	0	0	0	0
CONST	39089	0	0	0	39089	0
EQUIP	1800	0	0	0	1800	0
OTHER	0	0	0	0	0	0
TOTAL	45106	0	4217	0	40889	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

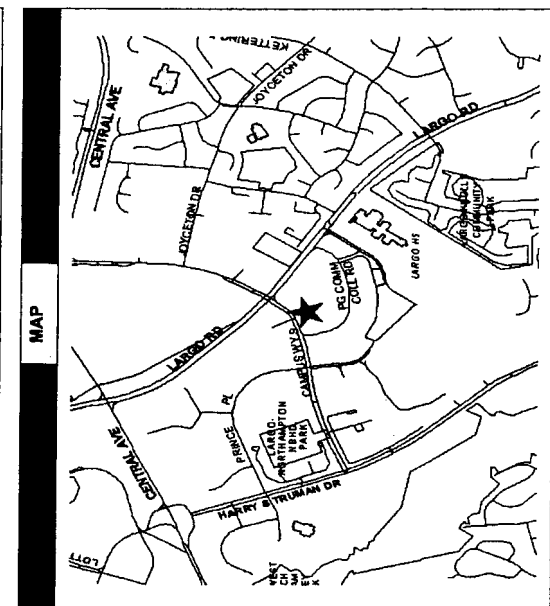
FUNDING SCHEDULE (000,S)	
G O BDS	18855
STATE	26251
TOTAL	45106

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	09/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to renovate 130,156 gross square feet of general classroom and faculty office. The college will incorporate technological innovations for modern classrooms and reconfigure space to correspond to current educational program demands. Infrastructure improvements include replacement of variable air volume boxes, plumbing risers and fixtures, lighting in lecture halls, ceiling tile, floor tile and carpet throughout the building.

JUSTIFICATION: Marlboro Hall will be thirty five (35) years old when the project commences design. Technological and architectural improvements will be needed to modernize the building and reconfigure the spaces to meet educational program needs. The Facilities Evaluation Survey conducted by Myers Engineering, Inc. in March 1998 recommended extensive exterior masonry and foundation work, expansion joint work, ceiling replacement of automatic temperature controls with direct digital controls along with other mechanical and electrical improvements.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA850203	SOUTHERN REGION CAMPUS	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Not Applicable Not Applicable Location Not Determined	Projected New Construction Instruction

OPERATING IMPACT (000,S)	
DEBT SERVICE	914
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	914
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	150	0	150	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	10000	0	0	0	0	0	0	0	10000
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	10150	0	150	0	150	0	0	0	10000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)					
G O BDS	10150	0	150	0	10000
TOTAL	10150	0	150	0	10000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides preliminary funding for a feasibility study to build a college campus in the southern area of the County.
JUSTIFICATION:	Growth in the southern area of the County indicates the need for this new campus.

MAP	