

Prince George's Community College

AGENCY OVERVIEW

Agency Description

Prince George's Community College is a comprehensive academic institution providing both credit and non-credit post-secondary education for approximately 40,000 County residents, ranging in age from adolescence to senior citizens. The Community College operates under the legal framework provided by Title 16 of the Education Article of the Annotated Code of the State of Maryland, and with the general regulations promulgated by the Maryland Higher Education Commission (MHEC). Local policy is made by an eight-member Board of Trustees, seven of whom are appointed by the Governor (the eighth is elected by the student body). A President appointed by the Board of Trustees administers the College.

Facilities

Prince George's Community College operates from its Largo Campus, as well as Extension and Degree Centers owned by other agencies and organizations. The Largo Campus consists of 150 acres with 15 permanent buildings and 18 temporary buildings.

Needs Assessment

The Community College instituted a series of projects to modernize buildings aged 20 to 38 years, maintain major systems and meet code requirements. Additionally, the College Board of Trustees has adopted and updated a MHEC mandated Facilities Master Plan. This Master Plan establishes strategic initiatives aligned with the interests

of the Community College's staff and Board to more effectively serve County residents through this century.

FY 2022 Funding Source

- General Obligation Bonds – 24.8%
- State – 75.2%

FY 2022-2027 Program Highlights

- Design for the Largo Student Center renovations will continue through December 2022. Interior abatement and demolition to commence September 2022.
- Request for Proposal for Bladen Hall Renovation's design services anticipated to be issued September 2021. Design to begin January 2022 and continue through February 2023.
- Construction for the Renovate Marlboro Hall project will begin in FY 2021. Construction is expected to be completed in FY 2024.
- Renovating buildings on the campus will continue in FY 2022. College Improvements include: replacing two boiler and pneumatic controls located at the Novak Field House.

New Projects

None

Deleted Projects

CIP ID # / PROJECT NAME / REASON

4.73.0003/ Queen Anne Academic Center / Project completed

Revised Projects

Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Bladen Hall Renovation		X		X	
College Improvements		X			
Health & Wellness Center				X	
Kent Hall Renovation And Addition				X	

Revised Projects *(continued)*

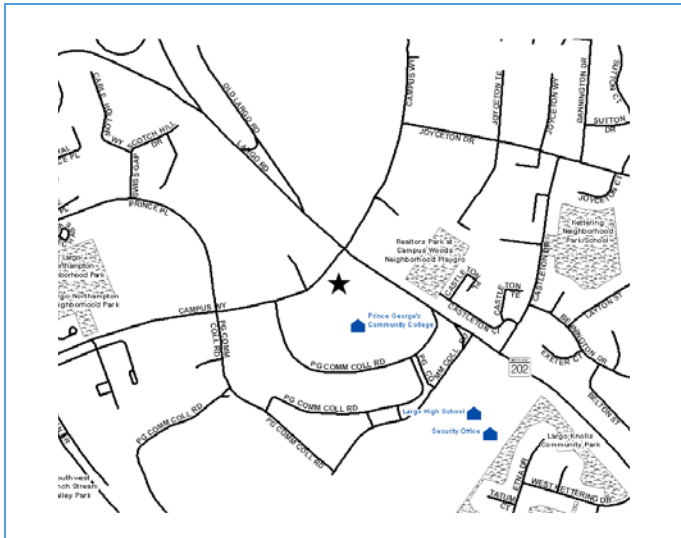
Project Name	Alternate Funding Source Required	Revisions			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Dr. Charlene Mickens Dukes Student Center Renovation			X	X	
North Parking Garage		X		X	
Renovate Marlboro Hall		X		X	

Program Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$32,422	\$6,731	\$5,191	\$20,500	\$900	\$2,187	\$5,876	\$—	\$6,545	\$4,992	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	330,560	8,410	16,658	211,841	57,380	50,167	28,025	16,312	10,810	49,147	93,651
EQUIP	18,374	—	2,148	9,991	4,093	—	1,073	2,325	2,500	—	6,235
OTHER	4,252	2,514	1,238	500	500	—	—	—	—	—	—
TOTAL	\$385,608	\$17,655	\$25,235	\$242,832	\$62,873	\$52,354	\$34,974	\$18,637	\$19,855	\$54,139	\$99,886
FUNDING											
GO BONDS	\$169,805	\$30,282	\$8,941	\$84,356	\$8,608	\$19,972	\$16,591	\$8,516	\$7,960	\$22,709	\$46,226
STATE	215,803	18,448	16,032	127,663	26,137	27,815	20,265	10,121	11,895	31,430	53,660
TOTAL	\$385,608	\$48,730	\$24,973	\$212,019	\$34,745	\$47,787	\$36,856	\$18,637	\$19,855	\$54,139	\$99,886
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	

Project Listing

CIP ID#	Project Name	Address	Planning Area	Council District	Project Class	Total Project Cost (000)	Completion Date
4.73.0011	Bladen Hall Renovation	Largo Rd. and Campus Way, Largo	Largo-Lottsford	Six	Rehabilitation	\$15,675	FY 2025
4.73.0005	College Improvements	Largo Rd. and Campus Way, Largo	Largo-Lottsford	Six	Replacement	18,719	Ongoing
4.73.0009	Dr. Charlene Mickens Dukes Student Center Renovation	Largo Rd. and Campus Way, Largo	Largo-Lottsford	Six	Rehabilitation	56,217	FY 2024
3.73.0005	Health & Wellness Center	Largo Rd. and Campus Way, Largo	Largo-Lottsford	Six	New Construction	122,517	TBD
4.73.0007	Kent Hall Renovation and Addition	Largo Rd. and Campus Way, Largo	Largo-Lottsford	Six	Addition	23,060	FY 2026
3.73.0006	North Parking Garage	Largo Rd. and Campus Way, Largo	Largo-Lottsford	Six	New Construction	26,303	TBD
4.73.0008	Renovate Marlboro Hall	Largo Rd. and Campus Way, Largo	Largo-Lottsford	Six	Rehabilitation	112,867	FY 2024
3.73.0001	Southern Region Campus	Location Not Determined	Not Assigned	Nine	New Construction	10,250	TBD
Program Total						\$385,608	
NUMBER OF PROJECTS = 8							



Description: The project will renovate the 2nd and 3rd floors of Bladen Hall to create up-to-date classrooms, faculty offices and student faculty meeting spaces. These areas will be used for liberal arts, social sciences and business departmental space to create greater visibility and improved facilities for these departments.

Justification: Faculty offices, student and faculty meeting spaces, restrooms and classrooms are outdated. Replacement or modification of the windows, air handling units, boilers, chillers and associated piping along with the building HVAC distribution are required. There is limited life left to some of the mechanical equipment that will be replaced as part of this project. The Bladen central plant renovation will be performed as a separate project.

Highlights: Total increases reflect escalation costs and the inclusion of construction management at risk/construction management agent (CMAR/CMA) fees. This project's start has been pushed back to FY 2023 to align with estimated project schedule and the State's allocation of funding.

Enabling Legislation: CB-47-2020

Location		Status	
Address	Largo Rd. and Campus Way, Largo	Project Status	Design Not Begun
Council District	Six	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Not Assigned

PROJECT MILESTONES

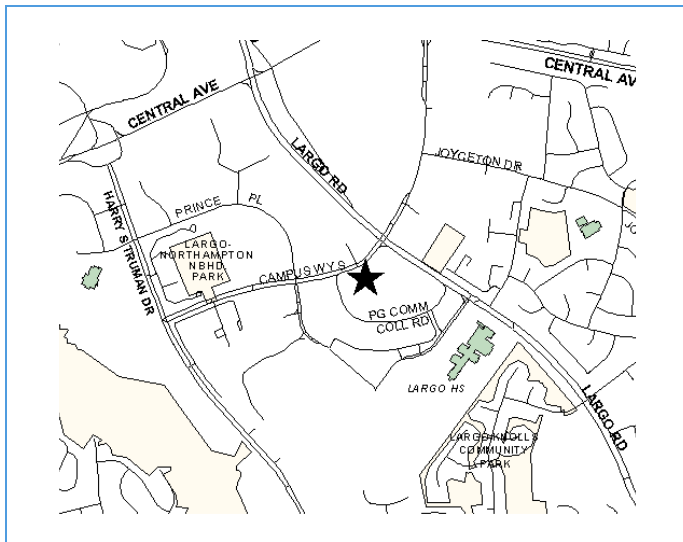
	Estimate	Actual
1 st Year in Capital Program		FY 2019
1 st Year in Capital Budget		FY 2021
Completed Design	FY 2023	
Began Construction	FY 2023	
Project Completion	FY 2025	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,512	\$—	\$—	\$1,512	\$—	\$1,512	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	12,838	—	—	12,838	—	—	6,400	6,438	—	—	—
EQUIP	1,325	—	—	1,325	—	—	—	1,325	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$15,675	\$—	\$—	\$15,675	\$—	\$1,512	\$6,400	\$7,763	\$—	\$—	\$—
FUNDING											
GO BONDS	\$6,349	\$—	\$—	\$6,349	\$—	\$612	\$2,600	\$3,137	\$—	\$—	\$—
STATE	9,326	—	—	9,326	—	900	3,800	4,626	—	—	—
TOTAL	\$15,675	\$—	\$—	\$15,675	\$—	\$1,512	\$6,400	\$7,763	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The project provides funding for replacing mechanical, life safety, environmental temperature building controls and infrastructure items on the Largo Campus.

Justification: The projects included are based upon surveys that identify replacements and modifications necessary to maintain the proper operation of campus facilities.

Highlights: FY 2021 funding was used to replace/repair aging equipment in the Natatorium mechanical room, storage rooms and completion of deferred maintenance of the Natatorium. Funding was also used to replace air handler unit located in Kent Hall and repaired roof leaks and damage associated to the leaks at the Center for Advanced Technology. FY 2022 funding will be used to replace two boilers and pneumatic controls located at the Novak Field House.

Enabling Legislation: CB-34-2018

Location		Status	
Address	Largo Rd. and Campus Way, Largo	Project Status	Under Construction
Council District	Six	Class	Replacement
Planning Area	Largo-Lottsford	Land Status	Not Assigned

PROJECT MILESTONES

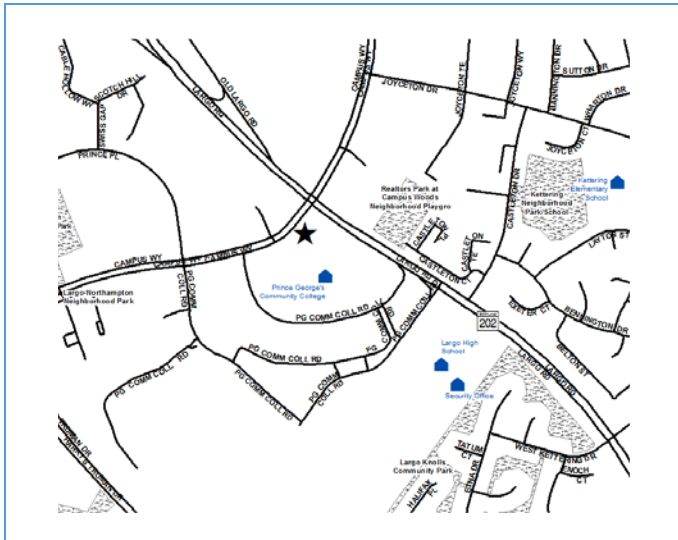
	Estimate	Actual
1 st Year in Capital Program		FY 2009
1 st Year in Capital Budget		FY 2012
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$8,981	\$1,238	\$500	\$10,719

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	14,475	6,475	—	8,000	—	1,500	2,000	1,500	1,500	1,500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	4,244	2,506	1,238	500	500	—	—	—	—	—	—
TOTAL	\$18,719	\$8,981	\$1,238	\$8,500	\$500	\$1,500	\$2,000	\$1,500	\$1,500	\$1,500	\$—
FUNDING											
GO BONDS	\$16,744	\$10,929	\$—	\$5,815	\$—	\$315	\$1,500	\$1,500	\$1,000	\$1,500	\$—
STATE	1,975	475	—	1,500	500	—	500	—	500	—	—
TOTAL	\$18,719	\$11,404	\$—	\$7,315	\$500	\$315	\$2,000	\$1,500	\$1,500	\$1,500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides for the renovation of 50,742 net assignable square feet (NASF)/69,116 gross square feet and the construction of an addition totaling approximately 14,000 NASF of student services space. The building will be approximately 46 years old when construction begins and it will be renovated to meet LEED Silver certification requirements.

Justification: The building's mechanical and electrical systems such as switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, chiller, air compressor, controls, pumps and motors and roof will have reached the end of their service life. The elevator is not ADA compliant and requires replacement. Student study space, lounge, meeting and open space is limited and requires a building expansion.

Highlights: Design has been delayed one year with the completion of the construction in FY 2024. The project has decreased in cost due to a reduction of State funding. This project will be redesigned to conform to available funding.

Enabling Legislation: CB-47-2020

Location		Status	
Address	Largo Rd. and Campus Way, Largo	Project Status	Design Stage
Council District	Six	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Not Assigned

PROJECT MILESTONES

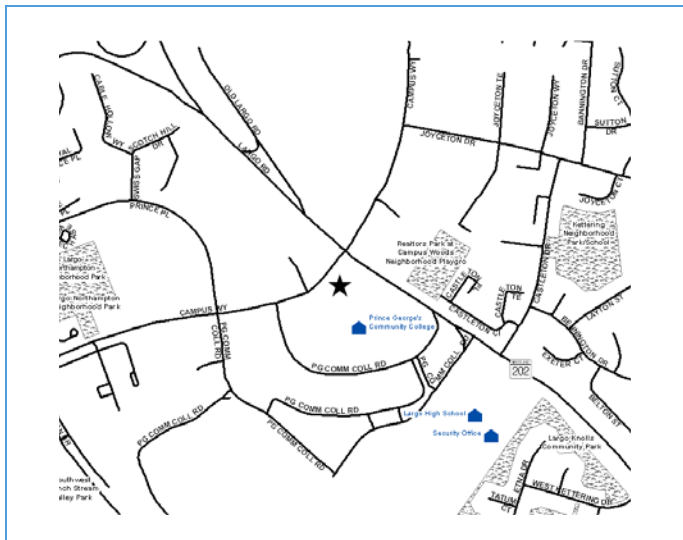
	Estimate	Actual
1 st Year in Capital Program		FY 2013
1 st Year in Capital Budget		FY 2020
Completed Design	FY 2022	
Began Construction	FY 2022	
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$0	\$5,136	\$0	\$5,136

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$9,136	\$—	\$5,136	\$4,000	\$—	\$—	\$4,000	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	47,081	—	—	47,081	—	27,456	19,625	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$56,217	\$—	\$5,136	\$51,081	\$—	\$27,456	\$23,625	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$23,419	\$—	\$1,002	\$22,417	\$1,067	\$10,708	\$10,642	\$—	\$—	\$—	\$—
STATE	32,798	1,567	1,500	29,731	1,500	13,366	14,865	—	—	—	—
TOTAL	\$56,217	\$1,567	\$2,502	\$52,148	\$2,567	\$24,074	\$25,507	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project constructs a new 145,665 net assignable square feet Health and Wellness Center to support the health, nutrition, physical education, and athletics programs on campus. The building will create a state-of-the-art athletic and educational facility that will support the entire campus.

Justification: This project will provide the College with the opportunity to expand programming in the health, nutrition and physical education areas. The new facility will offer the student population and community credit and non-credit courses currently not offered at the College.

Highlights: The project start date has been pushed back two years to now begin in FY 2026 due to priority ranking and funding availability.

Enabling Legislation: CB-47-2020

Location		Status	
Address	Largo Rd. and Campus Way, Largo	Project Status	Design Not Begun
Council District	Six	Class	New Construction
Planning Area	Largo-Lottsford	Land Status	Not Assigned

PROJECT MILESTONES

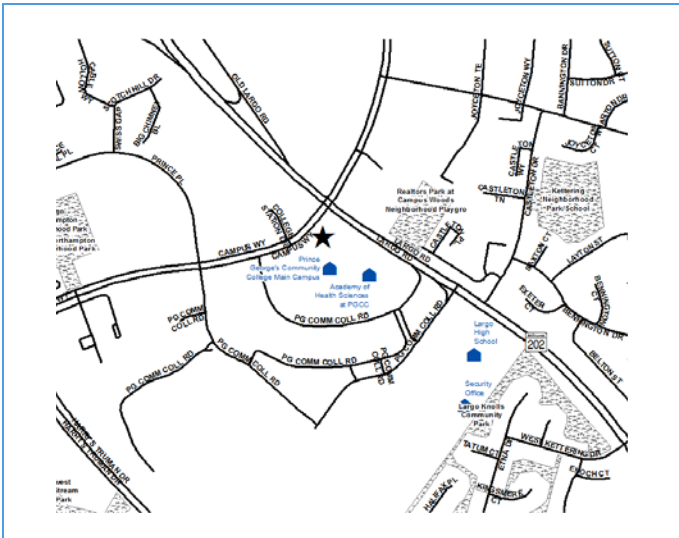
	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY XXXX
Completed Design	FY 2026	
Began Construction	FY 2025	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$9,984	\$—	\$—	\$9,984	\$—	\$—	\$—	\$—	\$4,992	\$4,992	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	107,233	—	—	35,740	—	—	—	—	—	35,740	71,493
EQUIP	5,300	—	—	—	—	—	—	—	—	—	5,300
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$122,517	\$—	\$—	\$45,724	\$—	\$—	\$—	\$—	\$4,992	\$40,732	\$76,793
FUNDING											
GO BONDS	\$48,884	\$—	\$—	\$18,244	\$—	\$—	\$—	\$—	\$1,992	\$16,252	\$30,640
STATE	73,633	—	—	27,480	—	—	—	—	3,000	24,480	46,153
TOTAL	\$122,517	\$—	\$—	\$45,724	\$—	\$—	\$—	\$—	\$4,992	\$40,732	\$76,793
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The scope of this project provides for the renovation of 19,247 net additional square feet/30,738 gross square feet and the construction of a third floor addition of approximately 9,620 net additional square feet/15,000 gross square feet to the college administration building.

Justification: The space and layout of the building is ineffective and the college administration has outgrown the building. The building's mechanical and electrical systems such as the elevator, switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, air compressor, controls, pumps, motors and emergency generator will have reached the end of their service life and require replacement during renovation.

Highlights: This project is scheduled to start in FY 2024 with construction ending in FY 2026.

Enabling Legislation: CB-47-2020

Location		Status	
Address	Largo Rd. and Campus Way, Largo	Project Status	Design Not Begun
Council District	Six	Class	Addition
Planning Area	Largo-Lottsford	Land Status	Not Assigned

PROJECT MILESTONES

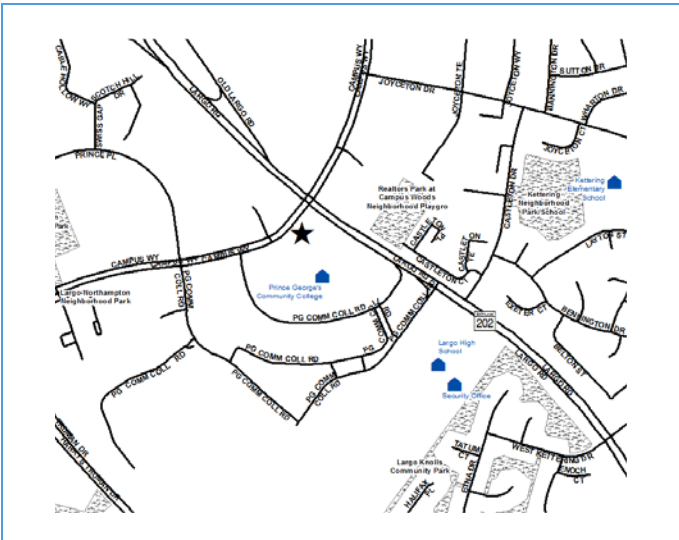
	Estimate	Actual
1 st Year in Capital Program		FY 2014
1 st Year in Capital Budget		FY XXXX
Completed Design	FY 2024	
Began Construction	FY 2025	
Project Completion	FY 2026	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,876	\$—	\$—	\$1,876	\$—	\$—	\$1,876	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	17,684	—	—	17,684	—	—	—	8,374	9,310	—	—
EQUIP	3,500	—	—	3,500	—	—	—	1,000	2,500	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$23,060	\$—	\$—	\$23,060	\$—	\$—	\$1,876	\$9,374	\$11,810	\$—	\$—
FUNDING											
GO BONDS	\$8,994	\$—	\$—	\$8,994	\$—	\$—	\$776	\$3,879	\$4,339	\$—	\$—
STATE	14,066	—	—	14,066	—	—	1,100	5,495	7,471	—	—
TOTAL	\$23,060	\$—	\$—	\$23,060	\$—	\$—	\$1,876	\$9,374	\$11,810	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will provide parking for the students, faculty and guests on the campus. Due to the expansion and new buildings on the campus, parking has become sparse.

Justification: The demand for parking on a daily basis has become difficult at times. This project will address the parking demands and public safety concerns.

Highlights: The start date is set to begin in FY 2026 due to a realignment of available resources. Increases reflect escalation costs and CMAR/CMA fees that are now included in the total project cost.

Enabling Legislation: CB-34-2018

Location		Status	
Address	Largo Rd. and Campus Way, Largo	Project Status	Design Not Begun
Council District	Six	Class	New Construction
Planning Area	Largo-Lottsford	Land Status	Not Assigned

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY XXXX
Completed Design	FY 2026	
Began Construction	FY 2025	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,553	\$—	\$—	\$1,553	\$—	\$—	\$—	\$—	\$1,553	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	23,815	—	—	11,907	—	—	—	—	—	11,907	11,908
EQUIP	935	—	—	—	—	—	—	—	—	—	935
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$26,303	\$—	\$—	\$13,460	\$—	\$—	\$—	\$—	\$1,553	\$11,907	\$12,843
FUNDING											
GO BONDS	\$10,922	\$—	\$—	\$5,586	\$—	\$—	\$—	\$—	\$629	\$4,957	\$5,336
STATE	15,381	—	—	7,874	—	—	—	—	924	6,950	7,507
TOTAL	\$26,303	\$—	\$—	\$13,460	\$—	\$—	\$—	\$—	\$1,553	\$11,907	\$12,843
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project provides funding to renovate 130,156 gross square feet of general classroom and faculty office. The college will incorporate technological innovations for modern classrooms and reconfigure space to correspond to current educational program demands.

Justification: Marlboro Hall was thirty-five (35) years old when the project commenced design. Technological and architectural improvements will be necessary to modernize the building and reconfigure the spaces to meet educational demand needs. The Facilities Evaluation Survey conducted by Myers Engineering, Inc. in March 1998 recommended extensive exterior masonry and foundation work, expansion joint work, ceiling replacement of automatic temperature controls with direct digital controls along with other mechanical and electrical improvements.

Highlights: The total project cost has increased due to cost escalations and the inclusion of CMAR/CMA fees. The project is now projected to be completed in FY 2024.

Enabling Legislation: CB-47-2020

Location		Status	
Address	Largo Rd. and Campus Way, Largo	Project Status	Under Construction
Council District	Six	Class	Rehabilitation
Planning Area	Largo-Lottsford	Land Status	Not Assigned

PROJECT MILESTONES

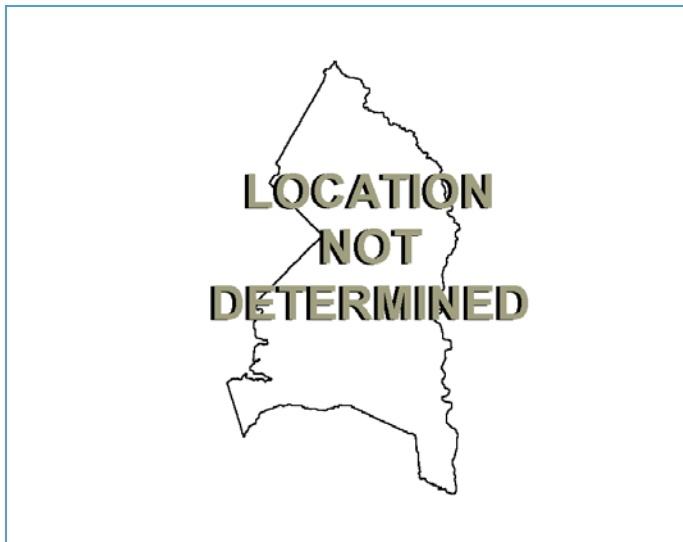
	Estimate	Actual
1 st Year in Capital Program		FY 2006
1 st Year in Capital Budget		FY 2018
Completed Design	FY 2023	
Began Construction		FY 2021
Project Completion	FY 2024	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$8,674	\$18,861	\$62,373	\$89,908

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$8,361	\$6,731	\$55	\$1,575	\$900	\$675	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	97,184	1,935	16,658	78,591	57,380	21,211	—	—	—	—	—
EQUIP	7,314	—	2,148	5,166	4,093	—	1,073	—	—	—	—
OTHER	8	8	—	—	—	—	—	—	—	—	—
TOTAL	\$112,867	\$8,674	\$18,861	\$85,332	\$62,373	\$21,886	\$1,073	\$—	\$—	\$—	\$—
FUNDING											
GO BONDS	\$44,243	\$19,353	\$7,939	\$16,951	\$7,541	\$8,337	\$1,073	\$—	\$—	\$—	\$—
STATE	68,624	16,406	14,532	37,686	24,137	13,549	—	—	—	—	—
TOTAL	\$112,867	\$35,759	\$22,471	\$54,637	\$31,678	\$21,886	\$1,073	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project provided preliminary funding for a feasibility study in FY 2015 to build a college campus in the southern area of the County.

Justification: Growth in the southern area of the County indicates the need for this new campus. The purposes of locating a campus of PGCC in the southern portion of the County are to reduce the number of residents leaving the County to attend the College of Southern Maryland and improve access to PGCC generally for south county residents.

Highlights: The Southern Area Campus shall be located in Councilmanic District 9. The project remains in the beyond years until further decisions are made in regard to a southern campus.

Enabling Legislation: CB-46-2014

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Nine	Class	New Construction
Planning Area	Not Assigned	Land Status	Not Assigned

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2014
1 st Year in Capital Budget		FY 2015
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	10,250	—	—	—	—	—	—	—	—	—	10,250
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$10,250	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,250
FUNDING											
GO BONDS	\$10,250	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,250
TOTAL	\$10,250	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$10,250
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	