

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091280	HOLLOWAY ESTATES NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Nine Rosaryville 9911 Rosaryville Road	STATUS CLASS FUNCTION	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	200	101	99	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	200	101	99	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
STATE	100	100	0	0	0	0	0	0	0	0	0
MNCPPC	100	100	0	0	0	0	0	0	0	0	0
TOTAL	200	200	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

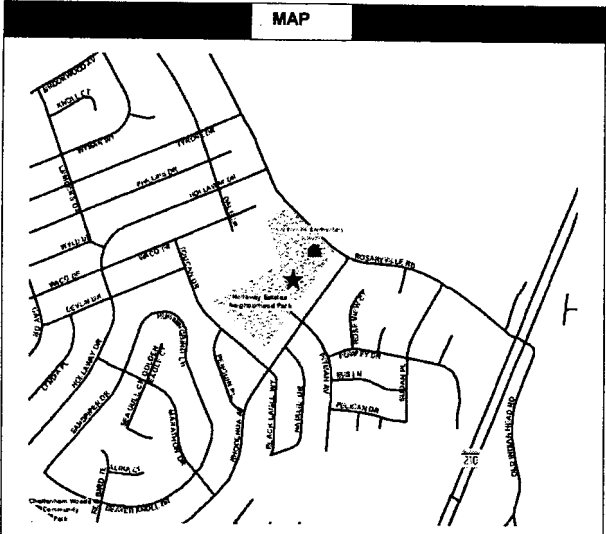
DESCRIPTION: Hollaway Estates Neighborhood Park is a 16.5-acre site consisting of a play area, picnic areas, basketball and tennis courts, and softball and football/soccer fields. The project will include design and construction of new athletic field lights. In FY12, the M-NCPPC received a \$100,000 State Bond Bill for field lighting. In FY12, \$100,000 of FY10 and prior bonds were transferred to this project from Lighting Renovation Fund (EC001146) to provide the matching funds required by the state.

JUSTIFICATION: There has been a marked increase in athletic field use at these locations. Field lights will provide additional practice and game time.

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 200
CUMULATIVE APPROP. THRU	FY 14 200
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	04/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041094	HORSEPEN BRANCH PUMPING STATION	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS CLASS	FUNCTION
Four	Bowie Vicinity Race Track Road	Revised Reconstruction	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
690	322	328	40	40	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
690	322	328	40	40	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)									
STATE	OTHER	TOTAL	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
40	0	40	40	0	0	0	0	0	0
650	0	650	0	0	0	0	0	0	0
690	0	690	40	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

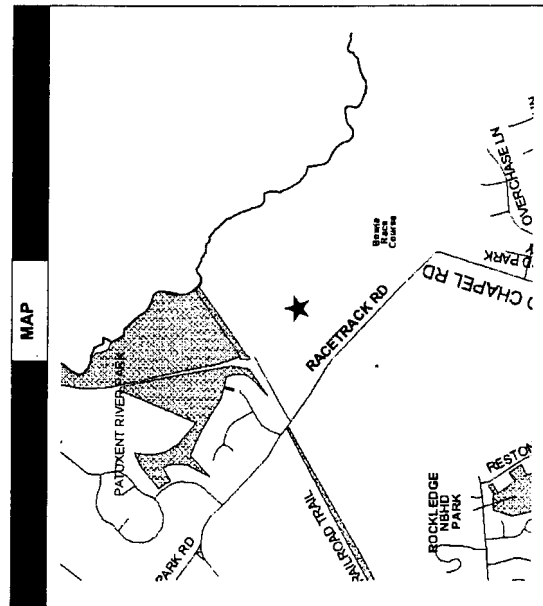
DESCRIPTION: This project involves the renovation of two existing buildings and demolition of unusable structures at the WSSC Horsepen Pumping Station. This site will serve as a trail and rest stop on the WB&A hiker/biker trail as well as provide an area for nature demonstrations and study at the Fran Uhler Nature Area. In FY14, \$40,000 of grant funding from the the State Highway Administration was added for a pump track at the Horsepen Trailhead.

JUSTIFICATION: Projected heavy use of the WB&A hiker/biker trail requires that trail users arriving by car have an area to access the trail. In addition, a reststop with picnic area and restrooms will serve hikers and bikers utilizing the trail.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 690
CUMULATIVE APPROP. THRU	FY 14 690
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	650
TOTAL FUNDS RECEIVED	650
EXPENDITURES & ENCUMBRANCES	650
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021213	HYATTSVILLE-DIETZ NEIGHBORHOOD PLAYGROUND	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Two	Two Hyattsville and Vicinity 4106 Oliver Street & 41st Avenue	Continued Replacement Park Development
PLANNING AREA		FUNCTION

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
130	0	130	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
130	0	130	0	0	0	0	0	0	0	0

		FUNDING SCHEDULE (000,S)									
MNCPPC	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
130	130	0	0	0	0	0	0	0	0	0	0
130	130	0	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

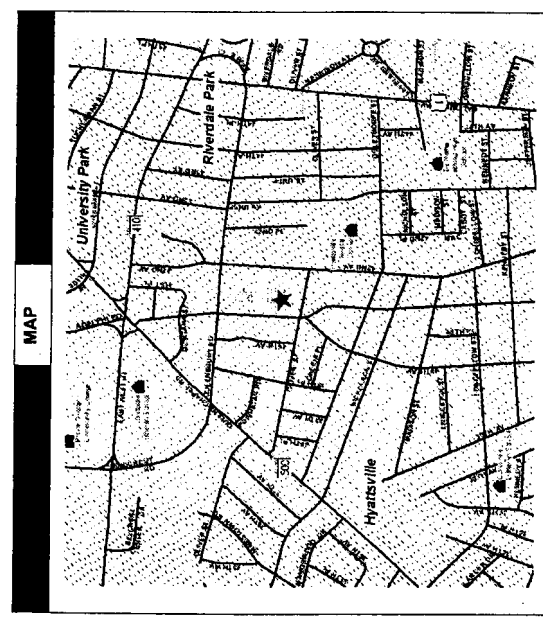
DESCRIPTION: This project involves replacement of multi-aged playground equipment, repavement of path, replacement of furniture and additional landscaping.

JUSTIFICATION: This park is located in an older residential area located inside the Beltway. The play equipment needs replacement, and the shelter and paths need renovation.

OPERATING IMPACT (000,S)	
DEBT SERVICE	12
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	12
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 130
CUMULATIVE APPROP. THRU	FY 14 130
APPROPRIATION REQUESTED	0
BONDS SOLD	130
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	130
EXPENDITURES & ENCUMBRANCES	130
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2014



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031283	INDIAN CREEK STREAM VALLEY PARK	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Three College Park, Berwyn Heights & Vicinity Nevada Street, Berwyn Heights	Revised Addition Park Development

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	258	232	26	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	258	232	26	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 258
CUMULATIVE APPROP. THRU	FY 14 258
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	258
TOTAL FUNDS RECEIVED	258
EXPENDITURES & ENCUMBRANCES	258
UNENCUMBERED BALANCE	0

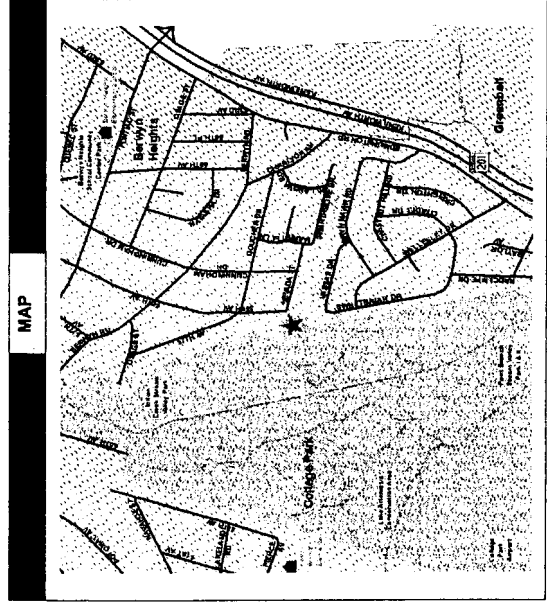
FUNDING SCHEDULE (000,S)							
DEV	140	0	0	0	0	0	0
OTHER	118	0	0	0	0	0	0
TOTAL	258	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	01/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This 94-acre park, located in the Northern Area, provides a hiker/biker/equestrian trail for the surrounding community. This project will add a 1,000 ft. trail connector from the end of Nevada Street to the main trail and additional footage to the boardwalk to cross the wetlands. FY12 is the first year that Indian Creek Stream Valley Park was included in the capital budget. In FY12, \$118,000 of FY10 and prior PAYGO from Minor Park Development (EC000001) and \$75,000 of FY10 and prior Developer Contribution from Undesignated ACQ and DEV FEE-IN-LIEU (EB0000321) were transferred to this project. In FY13, \$65,000 was transferred to this project from Undesignated ACQ & DEV-Fee-in-Lieu (EB0000321).

JUSTIFICATION: The community requested this spur to allow easier access to the Northeast Branch Trail.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081191	INDIAN QUEEN COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS Eight South Potomac 9551 Ft Foote Road	STATUS CLASS FUNCTION Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	100	100	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	100	100	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 100
CUMULATIVE APPROP. THRU	FY 14 100
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

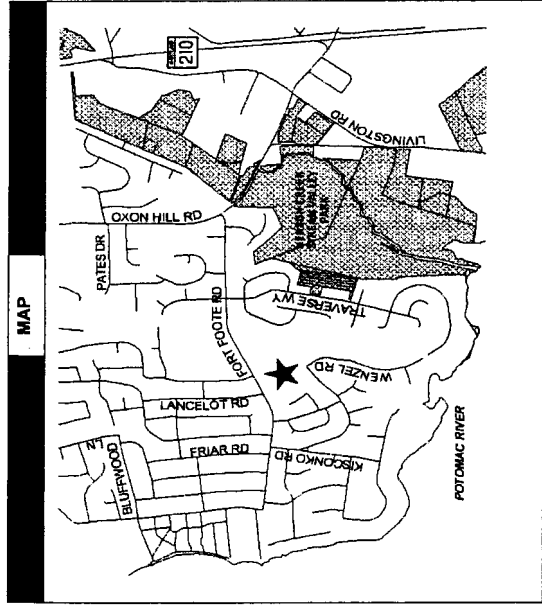
FUNDING SCHEDULE (000,S)	
MNCPPC	100
TOTAL	100

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	05/2018

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves replacement of the floor in the multipurpose room of the community center, located within Indian Queen Elementary School. In FY09, \$1,500,000 of Community Center Expansion (EC001144) proposed FY10 bonds were transferred to this project. In FY12, \$57,000 of FY09 & Prior PAYGO and \$1,500,000 of FY10 and Prior Bonds were transferred from this project to Potomac Landing Community Center (EC081187).

JUSTIFICATION: The floor in the multipurpose room is used for basketball and other physical activities. The current surface is slippery and not appropriate for this type of use and needs to be replaced.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001257	INFORMATION TECHNOLOGY COMMUNICATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

COUNCIL DIST	STATUS
Multi-District	Revised
PLANNING AREA	CLASS
Not Applicable	Non Construction
ADDRESS	FUNCTION
Various Locations	Park Development

		EXPENDITURE SCHEDULE (000,S)							
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	1000	500	0	250	0	250	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	1000	500	0	250	0	250	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 1000
CUMULATIVE APPROP. THRU	FY 14 500
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	500
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

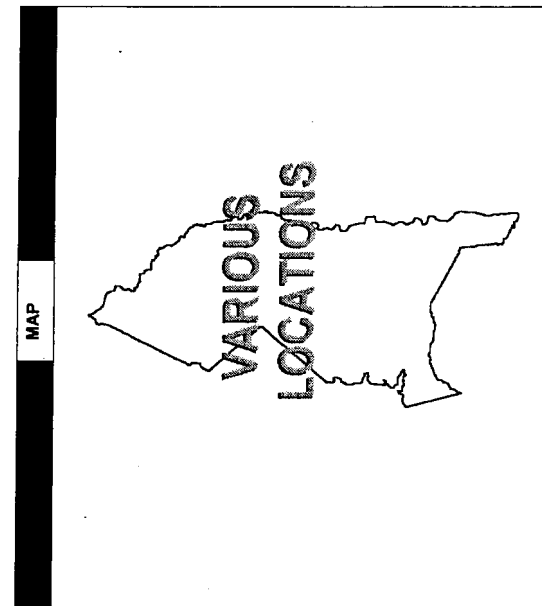
		FUNDING SCHEDULE (000,S)									
MNCPPC	OTHER	TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
500	0	500	0	500	0	0	0	0	0	0	0
500	0	500	0	0	0	250	0	250	0	0	0
TOTAL	1000	500	0	500	0	250	0	250	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This fund provides information technology and communication components for park and recreation buildings. This fund will supplement the community center renovation and expansion funds when IT upgrades are needed. In FY12, \$500,000 of funding for this project was deferred to beyond the 6-year program. This deferral will allow the M-NCPPC to remain within the 6-year spending affordability plan. FY13 funding changing from PAYGO to Bonds. In FY14, advance deferred funding as follows: \$250,000 to FY15 and \$250,000 to FY17.

JUSTIFICATION: The Department is renovating and upgrading many community centers over the next several years. This fund will provide for the advance computer, telephone and video systems required to outfit each building during the code compliance and expansion process.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001277	INFRASTRUCTURE IMPROVEMENT FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1530
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1530
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Rehabilitation Park Development
Not Applicable Not Applicable Various Locations			

		EXPENDITURE SCHEDULE (000,\$)							
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
46460	1342	15658	29460	4500	5460	5000	5000	5000	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
46460	1342	15658	29460	4500	5460	5000	5000	5000	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 46460
CUMULATIVE APPROP. THRU	FY 14 21500
APPROPRIATION REQUESTED	
BONDS SOLD	17000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	17000
EXPENDITURES & ENCUMBRANCES	17000
UNENCUMBERED BALANCE	0

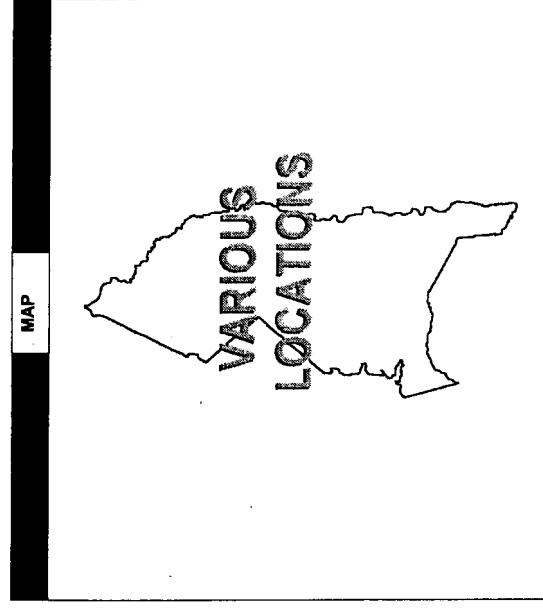
		FUNDING SCHEDULE (000,\$)							
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
17000	8000	9000	0	0	0	0	0	0	0
29460	0	0	29460	4500	5460	5000	5000	5000	0
46460	8000	9000	29460	4500	5460	5000	5000	5000	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the renovation and repair of park infrastructure throughout the County. In FY12, \$8,000,000 of Proposed PAYGO funding from College Park Airport (EC030497) and \$18,000,000 of proposed PAYGO funding from Historic Agricultural Resources Preservation (EB000403) were transferred to this project. Funding is being used for renovation projects listed in the Infrastructure Improvement Fund schedule included in CB-24-2011. In FY14, \$800K from North Brentwood Community Center deferral, \$360K from Columbia Park deferral, \$200K from Park Police substation @ Cosca, and \$100K from Montpelier Neighborhood Park deferral were transferred to this project.

JUSTIFICATION: The Infrastructure and Inventory Assessment of Park Property Report prioritized each facility as to "need" and MNCPPC is now following through on the report's recommendations as well as the implementation of Energy Performance Contracting.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC070962	J FRANKLYN BOURNE AQUATIC CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Seven Landover Area Calmos Street & Dateleaf Court	Continued Addition Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	10	10	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	450	400	0	0	0	0	0	0	0	0	50
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	10	0	0
TOTAL	460	410	0	0	0	0	0	0	0	0	50

FUNDING SCHEDULE (000,S)	
STATE	300
OTHER	160
TOTAL	460

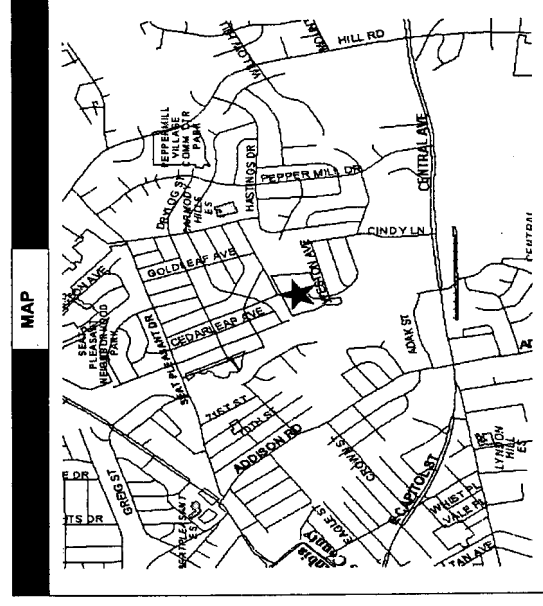
APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 1995
CURRENT AUTH. THRU	FY 14 410
CUMULATIVE APPROP. THRU	FY 14 410
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	410
TOTAL FUNDS RECEIVED	410
EXPENDITURES & ENCUMBRANCES	410
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	05/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The J. Franklyn Bourne Pool is located on the north side of Central Avenue on Calmos Street. A revitalization including the addition of contemporary leisure pool features including slides, water sprays, shade structures and water crossing activities was recently completed. Parking lot improvements are planned. In FY12, \$50,000 of funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: Bourne Pool, the County's oldest permanent public pool, has had low attendance and revenue over the last several years. This revitalization is aimed at increasing utilization of this once popular swimming facility. This effort is part of a comprehensive renovation program for the Commission's aging aquatic facilities.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC070527	J. E. HOWARD COMMUNITY CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS	Revised
Seven	Suitland, District Heights & Vicinity	CLASS	Addition
PLANNING AREA	Dewitt Avenue	FUNCTION	Park Development

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1934	612	650	150	500	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1934	612	650	150	500	0	0	0	0	0

		FUNDING SCHEDULE (000,\$)							
DEV	4	0	0	0	0	0	0	0	0
MNCPPC	610	0	0	0	0	0	0	0	0
OTHER	1320	670	650	150	500	0	0	0	0
TOTAL	1934	0	650	150	500	0	0	0	0

DESCRIPTION AND JUSTIFICATION

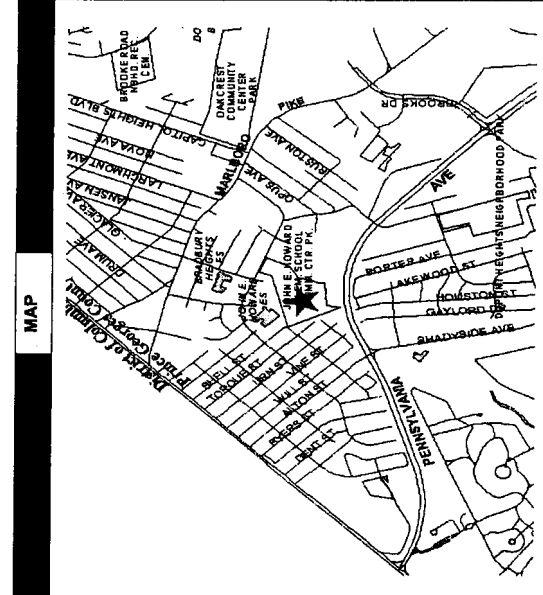
DESCRIPTION: These funds will be used for renovations necessary to make the community center code compliant. In FY10, \$500,000 of FY09 PAYGO was transferred from District 7 Reserve (EC071139) to this project. FY14 funding of \$150K is for a loop trail and FY15 funding of \$500K is for renovation cost escalation.

JUSTIFICATION: Center has current code and ADA deficiencies that need to be addressed.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	55
MAINTENANCE COSTS	2
OPERATING COSTS	0
TOTAL	57
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 1987
CURRENT AUTH. THRU	FY 14 1934
CUMULATIVE APPROP. THRU	FY 14 1434
APPROPRIATION REQUESTED	0
BONDS SOLD	610
OTHER FUNDS	674
TOTAL FUNDS RECEIVED	1284
EXPENDITURES & ENCUMBRANCES	1284
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	07/2016



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC050859	JESSE WARR, JR. NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	90
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	90
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Five Landover Area Englewood Drive	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD.YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1788	1603	185	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1788	1603	185	0	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 14 1788
CUMULATIVE APPROP. THRU	FY 14 1788
APPROPRIATION REQUESTED	
BONDS SOLD	1000
OTHER FUNDS	788
TOTAL FUNDS RECEIVED	1788
EXPENDITURES & ENCUMBRANCES	1788
UNENCUMBERED BALANCE	0

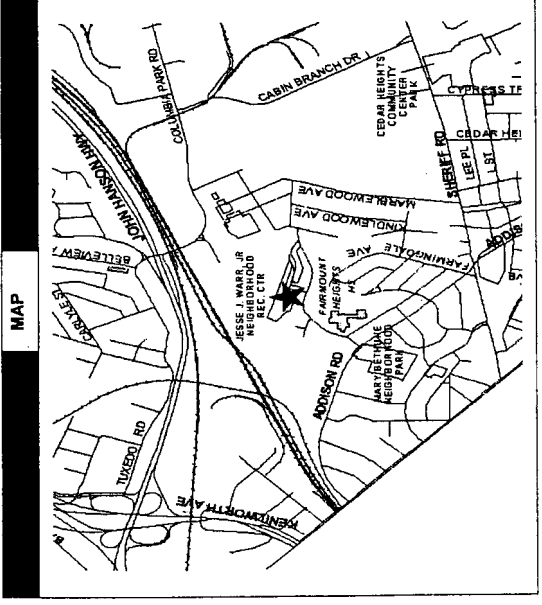
FUNDING SCHEDULE (000,\$)									
STATE	98	0	0	0	0	0	0	0	0
MNCPPC	1000	0	0	0	0	0	0	0	0
OTHER	690	0	0	0	0	0	0	0	0
TOTAL	1788	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	05/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This neighborhood recreation center is located north of Englewood Drive near Fairmount Heights. The 11.9 acre site has been developed with a recreation building, two picnic areas, a basketball court, two play areas and parking. This project is to demolish and rebuild the Recreation Building. The Public Facility Renovation fund will provide supplemental funding. In FY10, \$500,000 of FY07 & Prior Bonds was transferred to this project from Public Facility Renovation fund (EC001101). In FY12, \$100,000 of FY09 and Prior PAYGO and \$500,000 of FY09 and Prior Bonds were transferred to this project from Columbia Park Elem. School Community Center Park (EC051086).

JUSTIFICATION: Renovation of older existing parks is an on-going program to update and modernize recreation facilities in established neighborhoods. The PROS Plan ranks this area in the moderate need range for recreational facilities.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC080943	K. DELLA UNDERWOOD NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Eight Henson Creek Genoa Drive & Little Stoner Drive	Continued New Construction Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	100	37	63	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	1	0	0
TOTAL	100	37	63	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 100
CUMULATIVE APPROP. THRU	FY 14 100
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

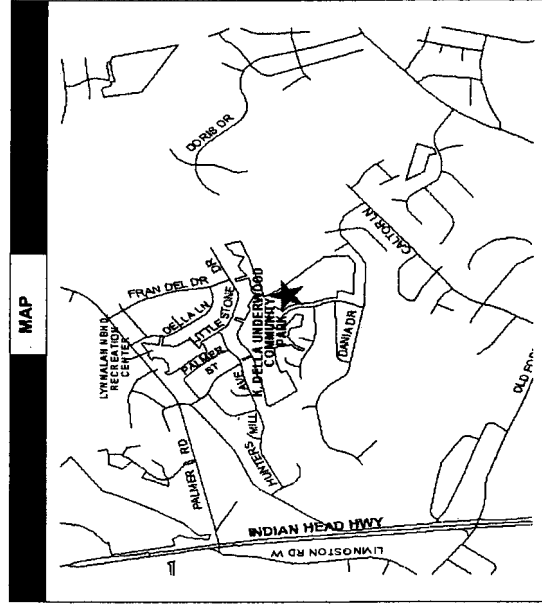
FUNDING SCHEDULE (000,S)	
MNCPPC	100
TOTAL	100

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	05/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: K. Della Underwood Park, formerly known as Hunter's Mill, is located south of Palmer Road along Little Stoner Drive. This 48.6 acre park has been developed with a softball/football overlay, 1/2 basketball court, play equipment, picnic area, two tennis courts and parking. This project is to provide parking expansion and playground.

JUSTIFICATION: Citizens in the area have requested these improvements.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051097	KENTLAND COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Addition Park Development
Five Landover Area 2411 Pinebrook Drive			

OPERATING IMPACT (000,S)	
DEBT SERVICE	369
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	369
COST SAVINGS	0

TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
				BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19		
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1222	10690	300	300	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1222	10690	300	300	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 12212
CUMULATIVE APPROP. THRU	FY 14 12212
APPROPRIATION REQUESTED	0
BONDS SOLD	4100
OTHER FUNDS	7812
TOTAL FUNDS RECEIVED	11912
EXPENDITURES & ENCUMBRANCES	11912
UNENCUMBERED BALANCE	0

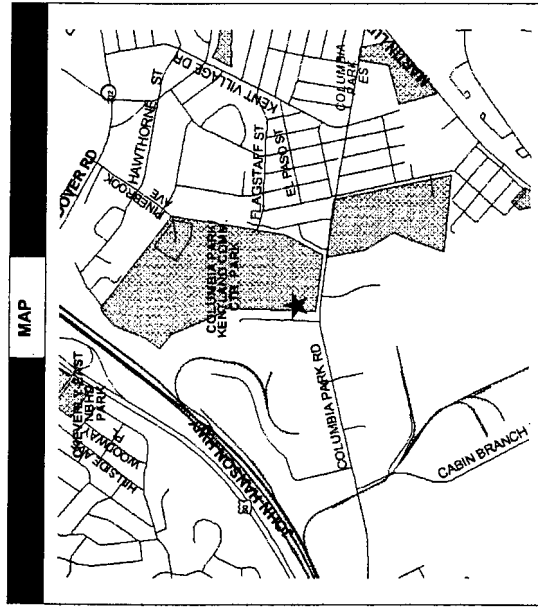
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	FUNDING SCHEDULE (000,S)						
				BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	
STATE	2450	0	0	0	0	0	0	0	0	0
MNCPPC	4100	0	0	0	0	0	0	0	0	0
OTHER	5662	0	300	300	0	0	0	0	0	0
TOTAL	12212	0	300	300	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land Under Construction	07/2014
LAND STATUS	Publicly Owned Land Under Construction	50
PROJECT STATUS	Publicly Owned Land Under Construction	07/2014
PERCENT COMPLETED		
ESTIMATED COMPLETION DATE		

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the construction of a new community center, additional parking and other site improvements. During the FY06 Committee of the Whole (COW), the following transfers were made: Landover Hills Rec Ctr (FY05 - \$100,000 & FY07 \$900,000), Bladensburg Area Park Improvements (FY09 - \$785,000), Edmonston Neigh. Rec Ctr (FY04 & prior - \$187,000 & FY08 - \$500,000). The FY07 COW added \$1.1 million of PAYGO. During the FY11 COW a total of \$583,000 was deleted from this project reflecting POS, Block Grants and Developer Contributions that did not materialize. In FY14, \$300,000 of PAYGO funding was added to this project for WSSC waterline requirements and additional construction management services.

JUSTIFICATION: Recreational facilities need to be expanded at this park to serve the needs of a growing and diverse community. The existing community center is not adequate to serve the community's recreational needs.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051184	KENTLAND NEIGHBORHOOD RECREATION CENTER	PARKS DEPT / M-NCPPC
LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	Five Landover Area 2727 Firehouse Drive	STATUS CLASS FUNCTION Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)											
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS	
PLANS	0	0	0	0	0	0	0	0	0	0	
LAND	0	0	0	0	0	0	0	0	0	0	
CONST	220	0	220	0	0	0	0	0	0	0	
EQUIP	0	0	0	0	0	0	0	0	0	0	
OTHER	0	0	0	0	0	0	0	0	0	0	
TOTAL	220	0	220	0	0	0	0	0	0	0	

FUNDING SCHEDULE (000,S)								
OTHER	220	0	0	0	0	0	0	0
TOTAL	220	0	0	0	0	0	0	0

OPERATING IMPACT (000,S)		
DEBT SERVICE	0	FY 2007
MAINTENANCE COSTS	0	FY 2007
OPERATING COSTS	0	FY 14 220
TOTAL	0	FY 14 220
COST SAVINGS	0	

APPROPRIATION DATA (000,S)		
YEAR FIRST IN CIP	FY 2007	
YEAR FIRST IN CAPITAL BUDGET	FY 2007	
CURRENT AUTH. THRU	FY 14 220	
CUMULATIVE APPROP. THRU	FY 14 220	
APPROPRIATION REQUESTED		
BONDS SOLD	0	
OTHER FUNDS	220	
TOTAL FUNDS RECEIVED	220	
EXPENDITURES & ENCUMBRANCES	220	
UNENCUMBERED BALANCE	0	

PROJECT STATUS		
LAND STATUS	Publicly Owned Land	
PROJECT STATUS	Design Not Begun	
PERCENT COMPLETED	0	
ESTIMATED COMPLETION DATE	12/2014	

MAP		

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Located at the end of Fire House Road in Kentland, this community recreation building is in need of refurbishing. Funding is for total overhaul of the facility including new doors and windows, a new kitchen and upgraded restroom facilities.

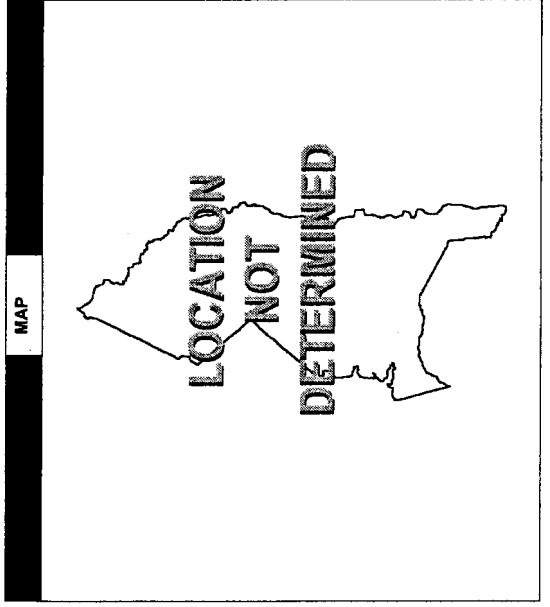
JUSTIFICATION: The Kentland Recreation Center is currently in need of repair and replacement due to facility age and community use. Heavy use of the recreation facility has caused conditions to deteriorate. The age of this facility means that several items inside the building no longer meet the existing building code.

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,S)
EC031268	LANDOVER HILLS COMMUNITY CENTER	PARKS DEPT / M-NCPPC	
LOCATION AND CLASSIFICATION			
Three Defense Hqts. - Bladensburg & Vicinity Site Location: Not Determined			
STATUS CLASS FUNCTION			
Projected Non Construction Park Development			
DEBT SERVICE			0
MAINTENANCE COSTS			0
OPERATING COSTS			0
TOTAL			0
COST SAVINGS			0

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2011	FY 2011	0
YEAR FIRST IN CAPITAL BUDGET	FY 2011	FY 2011	0
CURRENT AUTH. THRU	FY 14	100	0
CUMULATIVE APPROP. THRU	FY 14	100	0
APPROPRIATION REQUESTED			
0			
BONDS SOLD			
0			
OTHER FUNDS			
0			
TOTAL FUNDS RECEIVED			
0			
EXPENDITURES & ENCUMBRANCES			
0			
UNENCUMBERED BALANCE			
0			

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	01/2018



CIP ID NO.	PROJECT NAME	AGENCY
EC031268	LANDOVER HILLS COMMUNITY CENTER	PARKS DEPT / M-NCPPC
LOCATION AND CLASSIFICATION		
Three Defense Hqts. - Bladensburg & Vicinity Site Location: Not Determined		
STATUS CLASS FUNCTION		
Projected Non Construction Park Development		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS		
100	0	100	0	0	0	0	0	0		
PLANS	0	100	0	0	0	0	0	0		
LAND	0	0	0	0	0	0	0	0		
CONST	0	0	0	0	0	0	0	0		
EQUIP	0	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0	0		
TOTAL	100	100	0	0	0	0	0	0		

FUNDING SCHEDULE (000,S)										
OTHER	100	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for a feasibility study to develop a new community center to serve Landover Hills, New Carrollton and vicinity.

JUSTIFICATION: The proposed location is within walking distance of a Purple Line light rail station. Plans call for higher density development linked to mass transit. The community center will serve this densely-populated transit district, the Landover Hills and New Carrollton communities, and individuals outside the area with access to the Purple Line.

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021168	LANE MANOR COMMUNITY RECREATION CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two Takoma Park-Langley Park 7601 West Park Drive	Continued Replacement Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	198	27	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	198	27	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 225
CUMULATIVE APPROP. THRU	FY 14 225
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	225
TOTAL FUNDS RECEIVED	225
EXPENDITURES & ENCUMBRANCES	225
UNENCUMBERED BALANCE	0

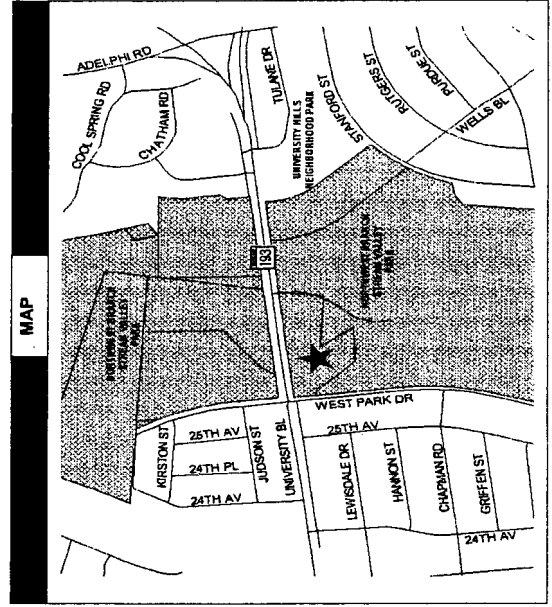
FUNDING SCHEDULE (000,S)											
OTHER	TOTAL	THRU FY 12	EST FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
	225	225	0	0	0	0	0	0	0	0	0
TOTAL	225	225	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	65
ESTIMATED COMPLETION DATE	02/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the construction of a new 65 foot bridge that connects the ballfield to the picnic area at Lane Manor Community Recreation Center which is complete. FY10 funding is for parking lot improvements.

JUSTIFICATION: The bridge needs to be replaced with a wider bridge for vehicular access for maintenance and police. Additional parking is needed to accommodate the large volume of use on the sports fields.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021098	LANGLEY PARK COMMUNITY CENTER/NAO	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Two Takoma Park-Langley Park 1500 Merrimac Drive	Continued Rehabilitation Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	32
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	32
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	800	800	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	800	800	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 14 800
CUMULATIVE APPROP. THRU	FY 14 800
APPROPRIATION REQUESTED	0
BONDS SOLD	360
OTHER FUNDS	440
TOTAL FUNDS RECEIVED	800
EXPENDITURES & ENCUMBRANCES	800
UNENCUMBERED BALANCE	0

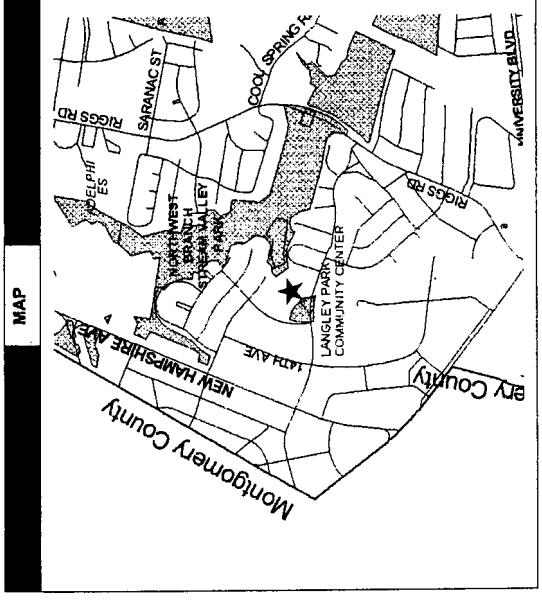
FUNDING SCHEDULE (000,S)	
MNCPPC	360
OTHER	440
TOTAL	800

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Langley Park Community Center is located in an old elementary school. This project involves the renovation of the center. In FY08, \$560,000 of Community Center Renovation (EC001017) FY08 bonds were transferred to this project. In FY12, \$200,000 of FY09 and Prior Bonds were transferred from this project to Recreation Facility Planning (EC001272).

JUSTIFICATION: Although some renovations have been completed through major maintenance, the building is not current code and ADA compliant, and these issues need to be addressed.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021134	LANGLEY PARK MULTI-CULTURAL SERVICE CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two Takoma Park-Langley Park 1500 Merrimac Drive	Revised Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	310	0	0	0	0	0	0	0	0	0	310
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	310	0	0	0	0	0	0	0	0	0	310

	FUNDING SCHEDULE (000,S)									
	MNCPPC	OTHER	TOTAL	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
MNCPPC	245	0	0	0	0	0	0	0	0	245
OTHER	65	0	0	0	0	0	0	0	0	65
TOTAL	310	0	0	0	0	0	0	0	0	310

DESCRIPTION AND JUSTIFICATION

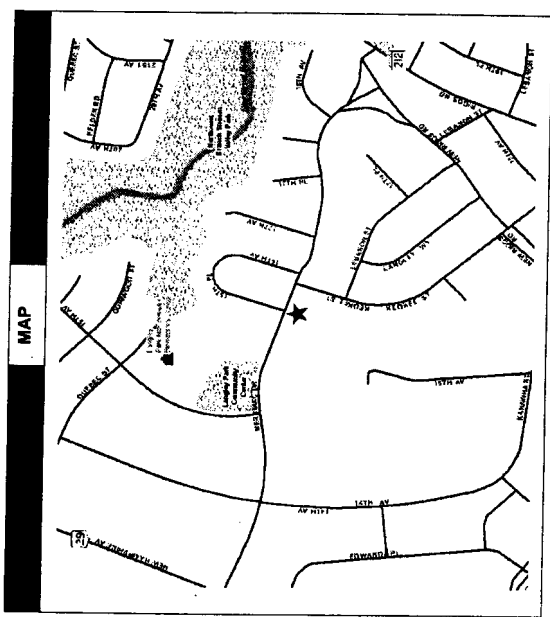
DESCRIPTION: This project consists of the redevelopment of the Langley Park Community Center into the Langley Park Multi-Cultural Service Center. In FY08, \$60,000 of PAYGO was transferred to Countywide Local Park Acquisition (EB000400) for the purchase of Mt. Rainier Urban Park. In FY09, \$500,000 of FY07 and prior bonds were transferred to Heurich Community Park (EC021247). In FY12, the remaining funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY14, \$50,000 of deferred PAYGO was advanced to FY14 and transferred to Heurich Dog Park (EC021247).

JUSTIFICATION: A multi-cultural service center will better meet this diverse community's social, artistic and recreational needs.

OPERATING IMPACT (000,S)	
DEBT SERVICE	22
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	22
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061245	LARGO TOWN CENTER LAKE SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	72
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	72
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Six		Continued
Largo-Lottsford		Rehabilitation
9800 Block Largo Center Drive		Park Development
PLANNING AREA	CLASS	FUNCTION
ADDRESS		

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS				
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16		FY 17	FY 18	FY 19	
PLANS	0	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	1075	21	1054	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1075	21	1054	0	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 14 1075
CUMULATIVE APPROP. THRU	FY 14 1075
APPROPRIATION REQUESTED	0
BONDS SOLD	800
OTHER FUNDS	275
TOTAL FUNDS RECEIVED	1075
EXPENDITURES & ENCUMBRANCES	1075
UNENCUMBERED BALANCE	0

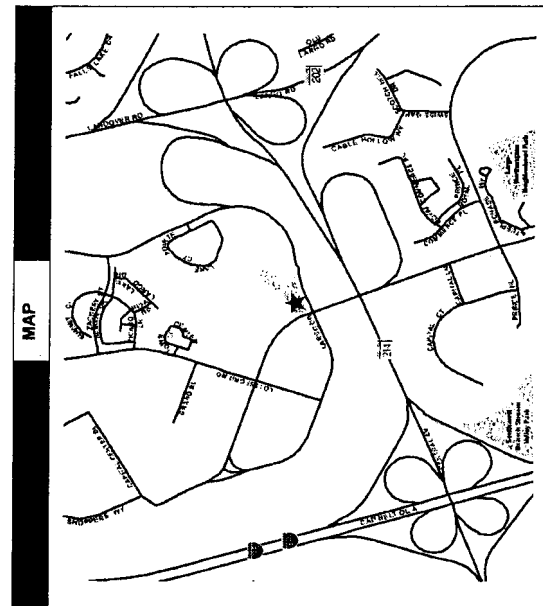
FUNDING SCHEDULE (000,S)	
MNCPPC	800
OTHER	275
TOTAL	1075

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	5
ESTIMATED COMPLETION DATE	08/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Largo Town Center Lake Site is located in a densely populated area surrounded by a large townhouse and condominium community. Currently, park development consists of a boardwalk and loop trail at the lake, and an ADA accessible circular path that winds up the hill from the lake to a paved plaza. Future development includes the "terrace garden steps," the "jumping jewels" (a 2,000 square foot water play area), a pedestrian bridge, a stone retaining wall, stone boulders and piers, an ornamental fence, electrical and water connection, and a park sign.

JUSTIFICATION: The community expected these amenities to be completed in phases by the developers of several nearby parcels. Due to the current economic downturn, this work has been delayed. The Department of Parks and Recreation plans to complete the remaining phases of the park.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001146	LIGHTING RENOVATION FUND	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Addition Park Development
Multi-District Not Applicable Various Locations			

OPERATING IMPACT (000,\$)	
DEBT SERVICE	90
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	90
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2700	771	1000	0	500	500	0	0	0	500
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2700	771	1000	0	500	500	0	0	0	500

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 2200
CUMULATIVE APPROP. THRU	FY 14 1200
APPROPRIATION REQUESTED	0
BONDS SOLD	500
OTHER FUNDS	700
TOTAL FUNDS RECEIVED	1200
EXPENDITURES & ENCUMBRANCES	1200
UNENCUMBERED BALANCE	0

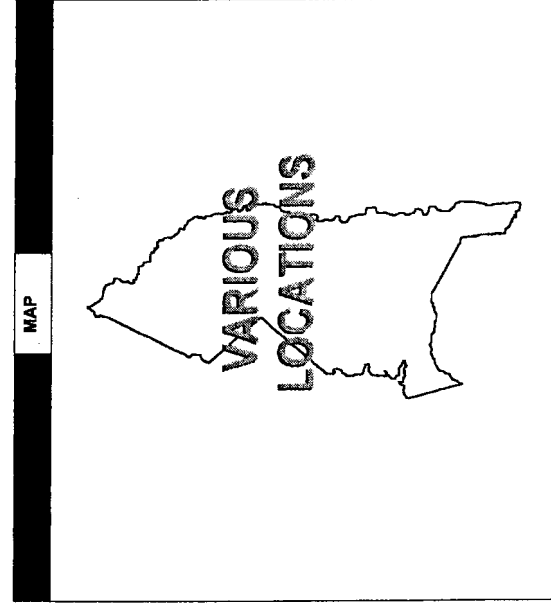
FUNDING SCHEDULE (000,\$)					
MNCPPC	OTHER	TOTAL	FY 14	FY 15	FY 16
1000	0	1000	0	500	500
1700	700	2400	0	0	0
TOTAL	700	2700	0	500	500

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for lighting at various park sites. Projects may include site security lighting as well as lighting for parking lots, basketball courts, tennis courts and renovation of existing lighting projects. In FY12, \$200,000 of FY10 and prior bonds were transferred to Park Berkshire Neighborhood Park School (EC071279), \$100,000 of FY10 and prior bonds were transferred to Fort Washington Forest Neighborhood Park (EC091282), \$100,000 of FY10 and prior bonds were transferred to Holloway Estates Neighborhood Park (EC091280), and \$100,000 of FY10 and prior bonds were transferred to Tanglewood Community Park (EC091281) from this project. In addition, \$1,000,000 of funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. FY13 funding changed from PAYGO to Bonds. In FY14, \$500,000 of deferred PAYGO was advanced to FY16.

JUSTIFICATION: There is a high need to light parking lots and other recreational facilities in the park system for security and public safety reasons.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031006	LINCOLN VISTA COMMUNITY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Three		Continued
Glendale, Seabrook, Lanham & Vicinity		Addition
Ridge Street		Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1845	1624	221	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	1	0	0
TOTAL	1845	1624	221	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1998
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 14 1845
CUMULATIVE APPROP. THRU	FY 14 1845
APPROPRIATION REQUESTED	0
BONDS SOLD	500
OTHER FUNDS	1345
TOTAL FUNDS RECEIVED	1845
EXPENDITURES & ENCUMBRANCES	1845
UNENCUMBERED BALANCE	0

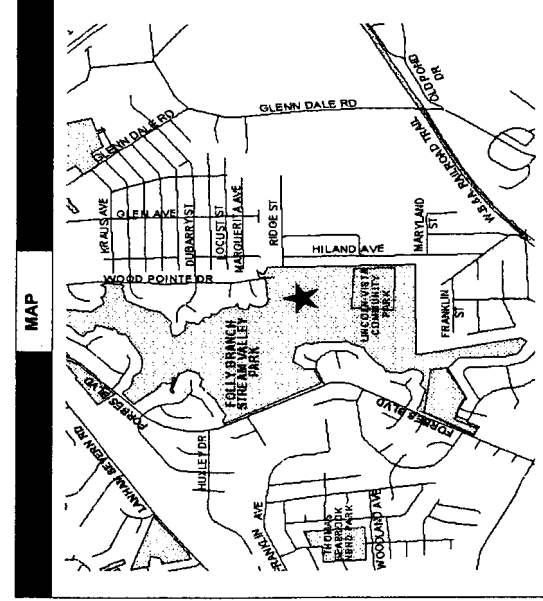
		FUNDING SCHEDULE (000,S)							
STATE	263	0	0	0	0	0	0	0	0
MNCPPC	500	0	0	0	0	0	0	0	0
OTHER	1082	0	0	0	0	0	0	0	0
TOTAL	1845	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Complete
PERCENT COMPLETED	80
ESTIMATED COMPLETION DATE	05/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This 36-acre park is located in the Lincoln Community of Glenn Dale. Phase I of this project involved the construction of an entrance road, and parking lot with 16 spaces. Phase II consists of a football/soccer field, tennis, basketball, volleyball, paved path, picnic shelter, and playground. A pedestrian bridge and path were recently completed in Phase III. FY08 funding is for 2,000 square foot recreation building. A State Bond Bill of \$15,000 was approved for this project during the 2009 Legislative Session. During the FY11 Committee of the Whole worksession, \$500,000 of FY08 & Prior Bonds were transferred to this project from Public Facilities Renovation Fund (EC001101).

JUSTIFICATION: The development of this site was requested by citizens. This is a growing community and there are no other parks in the immediate area.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011180	LITTLE PAINT BRANCH STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
One		Continued
Fairland Beltsville		New Construction
3900 Selman Road		Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
50	50	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5000	214	4786	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
5050	264	4786	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
DEV	50	0	0	0	0	0	0	0	0	0
OTHER	5000	0	0	0	0	0	0	0	0	0
TOTAL	5050	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

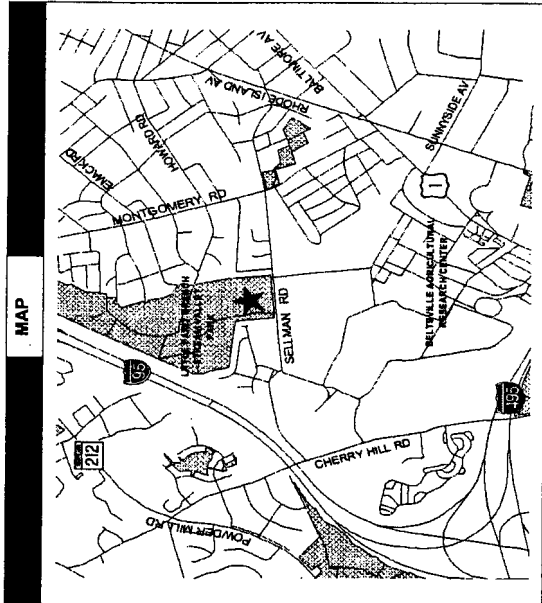
DESCRIPTION: This project fills a gap between two existing trail segments. The proposed trail extension will begin at the current terminus of the Paint Branch Trail at Cherry Hill Rd in College Park and connect to the existing Little Paint Branch Trail at the Beltsville Community Center. This asphalt hiker/biker trail will be approximately 2 miles in length and will run parallel to Cherry Hill Road and Selman Road. Acquisition of trail right-of-way from the Beltsville Agricultural Research Center and other private property owners will be included in the project. This project involves trail design and construction.

JUSTIFICATION: This trail fulfills the Transportation Master Plan goal of creating a continuous hiker/biker trail from Washington, DC to Laurel, MD and is identified by the State of Maryland as a key missing trail link. It will provide the first trail connection outside the Capital Beltway in the Anacostia Tributary Trail System. The ICC Community Stewardship Program will provide funding of the design and construction of this key trail extension. FY09 and prior funding comes from an initial developer contribution of \$50,000.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 5050
CUMULATIVE APPROP. THRU	FY 14 5050
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	5050
TOTAL FUNDS RECEIVED	5050
EXPENDITURES & ENCUMBRANCES	5050
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Partly Acquired
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	01/2015



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001256	MAINTENANCE FACILITY PLANNING	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	43
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	43
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide		Continued Non Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
975	0	975	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
975	0	975	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY XX
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 975
CUMULATIVE APPRO. THRU	FY 14 975
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	475
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	975
UNENCUMBERED BALANCE	0

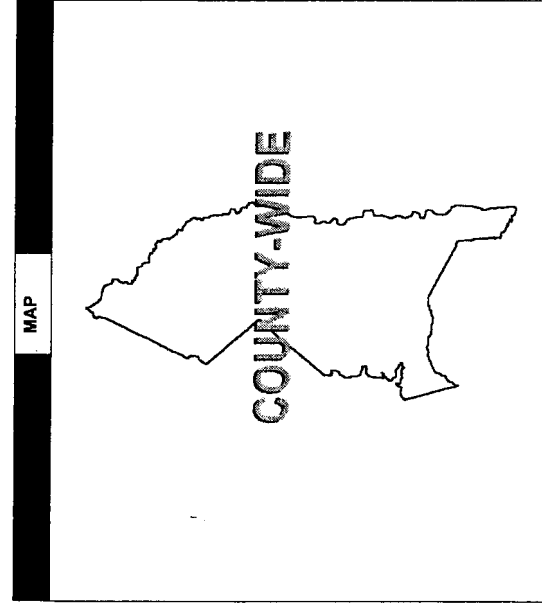
FUNDING SCHEDULE (000,S)					
	475	500	975	0	0
MNCPPC	0	0	0	0	0
OTHER	0	0	0	0	0
TOTAL	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides assessment of the existing seven maintenance yards currently operated by the Department of Parks and Recreation. This study will recommend which existing facilities are to be expanded and identify new sites for future maintenance operations. In FY09 and Prior Bonds and \$50,000 of FY11 Bonds were transferred to this project from Northern Area Maintenance (EC031175).

JUSTIFICATION: The existing maintenance facilities are becoming antiquated or are too small to handle the everyday operations. Space concerns are becoming more prevalent. Several facilities were built as temporary structures located within the 100-year floodplain. This study will focus future development and expansion needs for the next twenty to thirty years.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041022	MARIETTA MANOR HISTORIC SITE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Four	Glendale, Seabrook, Lanham & Vicinity	Continued
PLANNING AREA		Rehabilitation
ADDRESS		Park Development
		FUNCTION

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
669	422	247	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	10	0	0
669	422	247	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 14 669
CUMULATIVE APPROP. THRU	FY 14 669
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	669
TOTAL FUNDS RECEIVED	669
EXPENDITURES & ENCUMBRANCES	669
UNENCUMBERED BALANCE	0

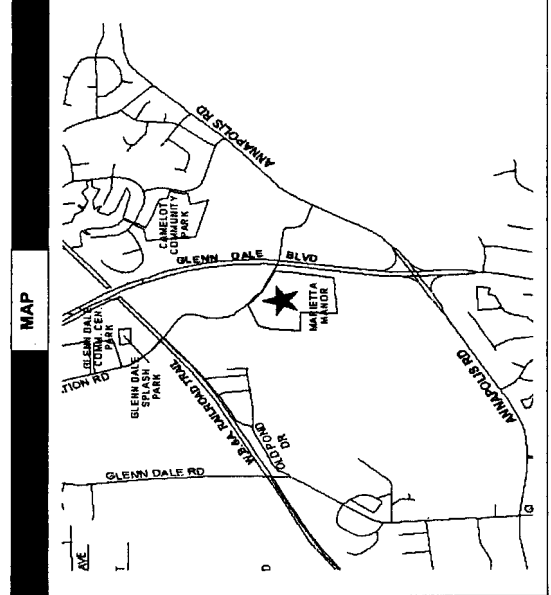
FUNDING SCHEDULE (000,S)										
STATE	117	0	0	0	0	0	0	0	0	0
OTHER	552	0	0	0	0	0	0	0	0	0
TOTAL	669	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	55
ESTIMATED COMPLETION DATE	12/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This historic site is located on Bell Station Road west of Route 193. The project consists of restoration work including waterproofing, plaster restoration and other interior work as well as waterproofing of basement and repointing of exterior brick.

JUSTIFICATION: The Prince George's County Fire Code and the Americans with Disabilities Act require that the house meet their requirements.

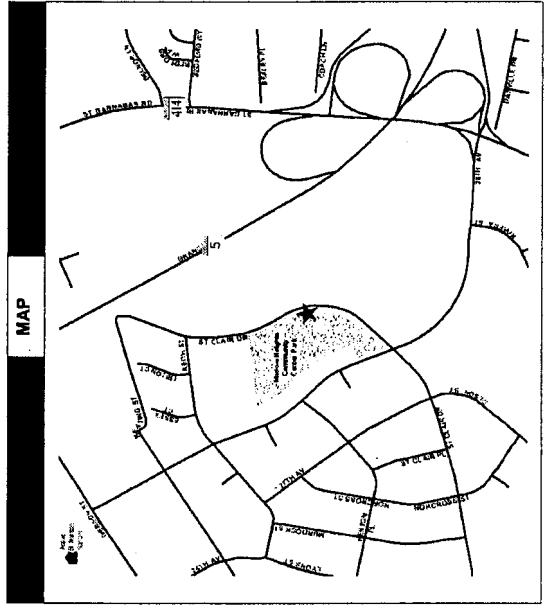


THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071209	MARLOW HEIGHTS COMMUNITY CENTER	PARKS DEPT / M-NCPPC
LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Revised Addition Park Development
Seven Harrison Creek 2800 St. Clair Drive		
OPERATING IMPACT (000,\$)		
DEBT SERVICE	135	
MAINTENANCE COSTS	0	
OPERATING COSTS	0	
TOTAL	135	
COST SAVINGS	0	

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 14 5500
CUMULATIVE APPROP. THRU	FY 14 5500
APPROPRIATION REQUESTED	
BONDS SOLD	1500
OTHER FUNDS	3500
TOTAL FUNDS RECEIVED	5000
EXPENDITURES & ENCUMBRANCES	5000
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	09/2014



CIP ID NO.	PROJECT NAME	AGENCY
EC071209	MARLOW HEIGHTS COMMUNITY CENTER	PARKS DEPT / M-NCPPC
LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Revised Addition Park Development
Seven Harrison Creek 2800 St. Clair Drive		

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5500	455	4545	500	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5500	455	4545	500	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
MNCPPC	1500	0	0	0	0	0	0	0	0	0
OTHER	4000	3500	500	500	0	0	0	0	0	0
TOTAL	5500	5000	500	500	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Marlow Heights Community Center is a 10,811 square foot center built in 1971. This project covers the complete reconstruction and expansion of the community center to include additional programmable spaces and a new gym. During the FY08 Committee of the Whole worksession, \$1,000,000 of Community Center Renovation (EC001017) and \$500,000 of Community Center Expansion (EC001144) FY05 bonds were transferred to this project. During the FY11 Committee of the Whole worksession, \$1,700,000 of District 7 Reserve (EC071139) was transferred to this project. In FY14, \$500,000 PAYGO funding from the District 7 Reserve (EC071139) was added to this project to cover cost escalation and additional scope of work.

JUSTIFICATION: Renovations are needed to bring the center into code compliance. The gym, weightroom and multipurpose room expansions are needed to meet the current and projected user demand.

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091260	MELLWOOD HILLS COMMUNITY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Rosaryville 7600 Block Dower House Road	Continued Addition Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST FY 13	TOTAL 6 YRS	BLUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	150	111	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	150	111	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 150
CUMULATIVE APPROP. THRU	FY 14 150
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	150
TOTAL FUNDS RECEIVED	150
EXPENDITURES & ENCUMBRANCES	150
UNENCUMBERED BALANCE	0

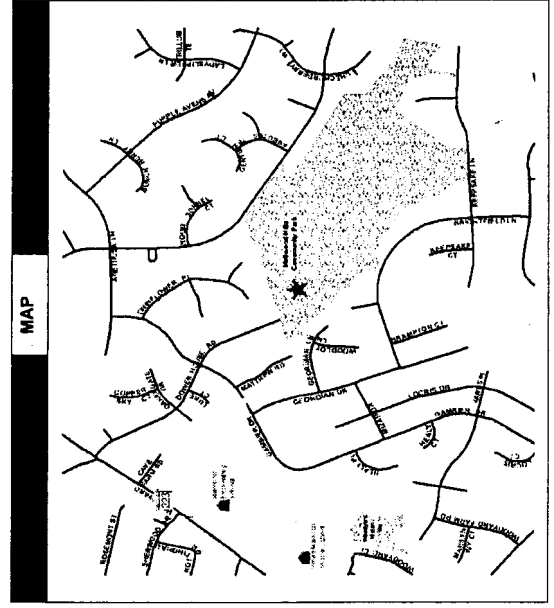
FUNDING SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST FY 13	TOTAL 6 YRS	BLUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
OTHER	150	0	0	0	0	0	0	0	0	0
TOTAL	150	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	01/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project is located on the 7600 block of Dower House Road. Mellwood Hills Community Park includes tennis and basketball courts and fields suitable for softball, football or soccer.

JUSTIFICATION: Funding is needed to upgrade the existing tennis court, and construct a trail to provide access to the residents of the nearby Mellwood Springs development.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC060862	MELLWOOD PARKE COMMUNITY PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST. PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Westphalia & Vicinity Old Marlboro Pike & Roblee Drive		Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
250	125	125	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
250	125	125	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
MNCPPC	250	0	0	0	0	0	0	0	0	0
TOTAL	250	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

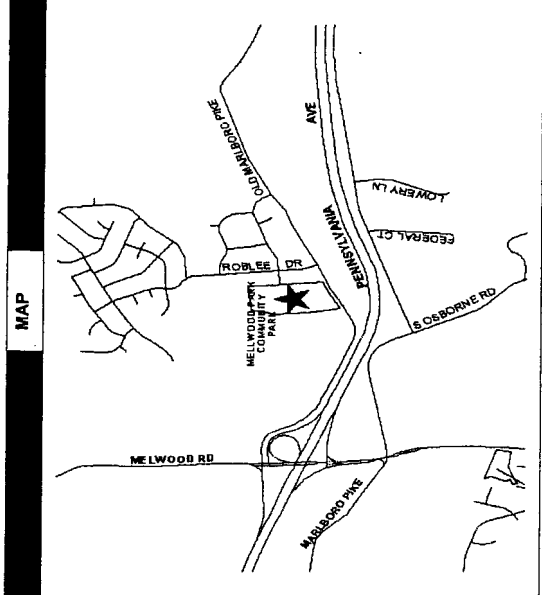
DESCRIPTION: Mellwood Parke Community Park is a 47-acre site located in Roblee Acres just north of Old Marlboro Pike and Route 4. Existing development consists of a picnic area, two tennis courts, basketball court, softball with football/soccer overlay, wood picnic shelter, play area and parking. This project calls for general renovation of the park.

JUSTIFICATION: This renovation is part of an on-going program to update and modernize older park areas in established communities. This park is in a moderate need area for recreation facilities, according to the PROS Plan.

OPERATING IMPACT (000,S)	
DEBT SERVICE	22
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	22
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 250
CUMULATIVE APPROP. THRU	FY 14 250
APPROPRIATION REQUESTED	0
BONDS SOLD	250
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	250
EXPENDITURES & ENCUMBRANCES	250
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2014



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091242	MELLWOOD POND NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST.	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Original Addition
Nine			Park Development
PLANNING AREA ADDRESS			
Rosaryville 6500 Block Woodyard Road			

EXPENDITURE SCHEDULE (000,\$)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
MNCPPC	TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
100	100	0	100	0	0	0	0	0	0	0
100	100	0	100	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

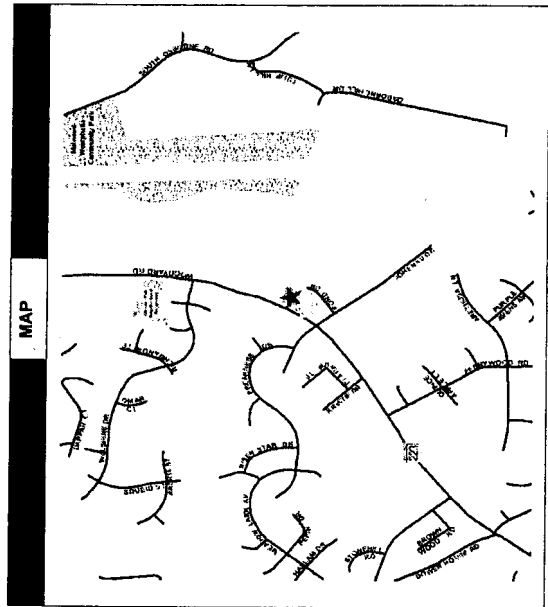
DESCRIPTION: Mellwood Pond Neighborhood Park is located in Upper Marlboro on Woodyard Road. The park consists of a fishing pond with sitting area and eight car parking lot. This project involves the modification of the weir structure. FY13 funding changing from PAYGO to Bonds.

JUSTIFICATION: The pond at Mellwood becomes stagnant and the lack of water movement causes an increase in vegetation and poor water quality. Modification of the weir structure will improve the flow of water in the pond.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 100
CUMULATIVE APPROP. THRU	FY 14 100
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2015



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021122	MELROSE NEIGHBORHOOD PLAYGROUND	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Two Hyattsville and Vicinity Hamilton Street & 40th Place		Continued New Construction Park Development
PLANNING AREA		CLASS
ADDRESS		FUNCTION

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
325	299	26	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
325	299	26	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)	
DEV	50
MNCPPC	275
TOTAL	325

DESCRIPTION AND JUSTIFICATION

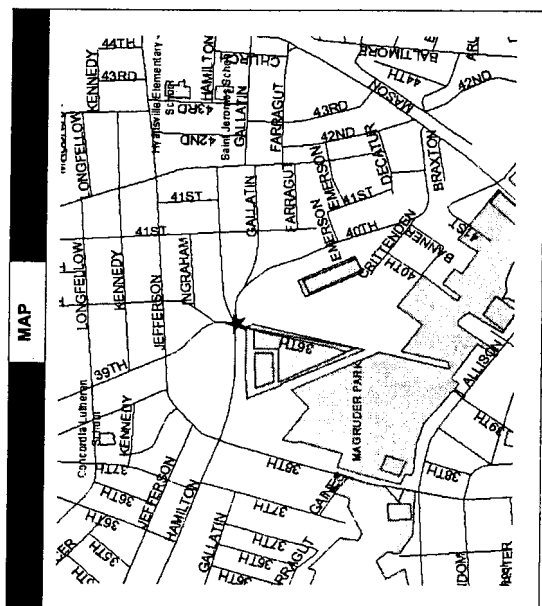
DESCRIPTION: The skate park will be located on Meirose Neighborhood Playground in Hyattsville. Improvements will include storage building for admissions and rentals, skate ramps, bleachers, benches and fencing. The facility will be programmed and staffed by M-NCPPC personnel. In both FY12 and FY13, \$25,000 was transferred to this project from Undesignated ACQ & DEV - Fee-In-Lieu (EB00321).

JUSTIFICATION: Skateboarding has experienced tremendous growth in the County. There is a need to provide a safe monitored area for skateboarders. The City of Hyattsville has expressed strong support for such a facility in the Hyattsville area.

OPERATING IMPACT (000,S)	
DEBT SERVICE	25
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	25
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 14 325
CUMULATIVE APPROP. THRU	FY 14 325
APPROPRIATION REQUESTED	0
BONDS SOLD	275
OTHER FUNDS	50
TOTAL FUNDS RECEIVED	325
EXPENDITURES & ENCUMBRANCES	325
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	99
ESTIMATED COMPLETION DATE	12/2012



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000001	MINOR PARK DEVELOPMENT PROJECTS	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	4
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	4
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide		Continued Rehabilitation Park Development

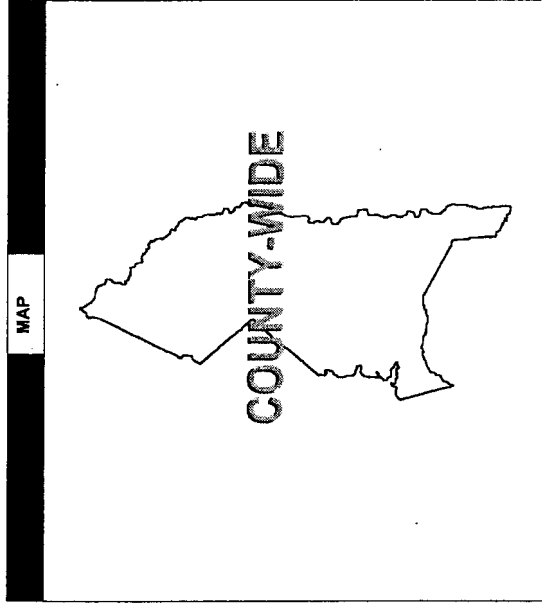
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	751	646	105	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	751	646	105	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1993
YEAR FIRST IN CAPITAL BUDGET	FY 1993
CURRENT AUTH. THRU	FY 14 751
CUMULATIVE APPROP. THRU	FY 14 751
APPROPRIATION REQUESTED	0
BONDS SOLD	50
OTHER FUNDS	701
TOTAL FUNDS RECEIVED	751
EXPENDITURES & ENCUMBRANCES	751
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
STATE	75	0	0	0	0	0	0	0	0	0
MNCPPC	50	0	0	0	0	0	0	0	0	0
OTHER	626	0	0	0	0	0	0	0	0	0
TOTAL	751	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project consists of various park development projects which cost \$75,000 or less. The individual projects are listed in the introduction to the M-NCPPC section of the Capital Improvement Program. In FY12, \$50,000 of FY10 and prior Bonds were transferred to Longwood Community Park (EC011007) and \$118,000 of FY10 and Prior PAYGO were transferred to Indian Creek Stream Valley Park (EC031283) from this project.</p> <p>JUSTIFICATION: It is more efficient to group projects which cost \$75,000 or less together under one heading than to list each separately.</p>	



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC010918	MONTPELIER MANSION & ART CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
One South Laurel Montpelier 9401 Montpelier Drive	Continued Addition Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	261
MAINTENANCE COSTS	5
OPERATING COSTS	0
TOTAL	266
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	4135	2603	300	0	300	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	4135	2603	300	0	300	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1991
YEAR FIRST IN CAPITAL BUDGET	FY 1995
CURRENT AUTH. THRU	FY 14 4135
CUMULATIVE APPROP. THRU	FY 14 3835
APPROPRIATION REQUESTED	0
BONDS SOLD	2600
OTHER FUNDS	1235
TOTAL FUNDS RECEIVED	3835
EXPENDITURES & ENCUMBRANCES	3835
UNENCUMBERED BALANCE	0

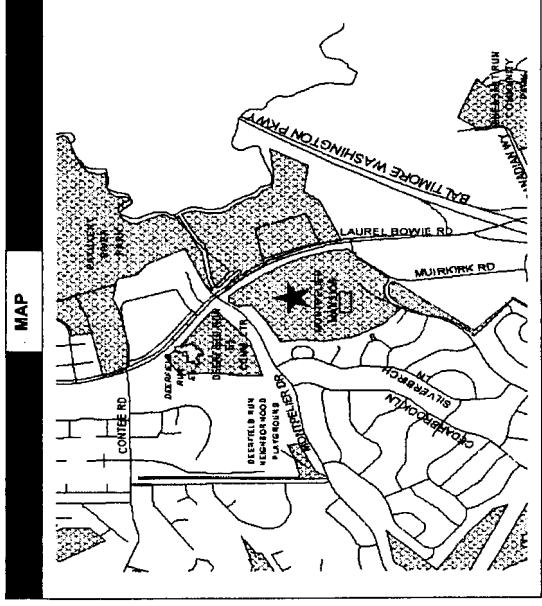
FUNDING SCHEDULE (000,S)	
STATE	300
MNCPPC	2900
OTHER	935
TOTAL	4135

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	11/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This site is a historic mansion and arts center located in south Laurel off Route 197. The modular classroom for the Arts Center is complete and remaining funding is to perform general restoration work on the mansion and improvements to the surrounding grounds. Improvements at the art center include outside studio (FY10), ADA renovation and restoration (FY11) and pottery class space (FY15). In FY14 \$2.3 million of Bonds from African Heritage Museum (EC021250) replaced PAYGO in this project.

JUSTIFICATION: As the popularity of this historic site and arts center increases, improvements to the mansion and grounds are needed. Mansion restoration work is needed to prevent further deterioration and demand for space in the Arts Center justifies the need for an outside studio.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091000	MOUNT CALVERT HISTORIC SITE	PARKS DEPT / M-NCPPP

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA	None	Class
ADDRESS	Mount Calvert-Nottingham	Function
	Mt. Calvert Road	Continued Rehabilitation
		Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
500	393	107	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
500	393	107	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)	
MNCPPP	400
OTHER	100
TOTAL	500

DESCRIPTION AND JUSTIFICATION

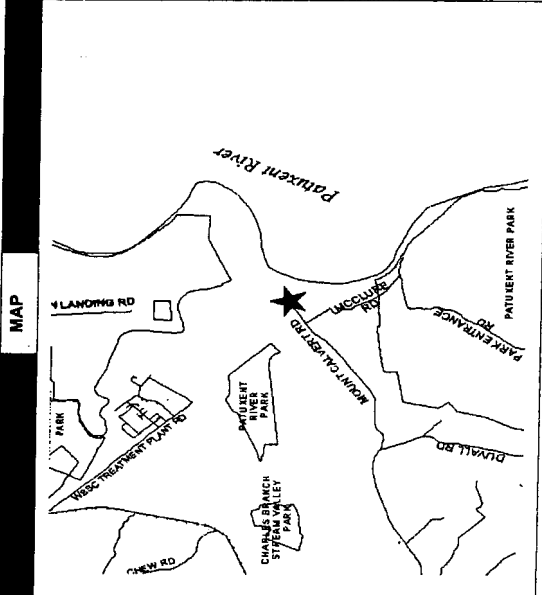
DESCRIPTION: Mt. Calvert is located at the end of Mt. Calvert Road on the Patuxent River. The project is for renovation of the historic manor house to include repointing of brick, new roof and foundation repair.

JUSTIFICATION: This is the original home of the County seat. Restoration is needed to allow public access and use of this important site.

OPERATING IMPACT (000,S)	
DEBT SERVICE	36
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	36
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 14 500
CUMULATIVE APPROP. THRU	FY 14 500
APPROPRIATION REQUESTED	0
BONDS SOLD	400
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2015



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021048	MT. RAINIER SOUTH NEIGHBORHOOD MINI-PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	17
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	17
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Two Hyattsville and Vicinity	STATUS
PLANNING AREA	CLASS
ADDRESS	FUNCTION
37th Street & Wells Avenue	Continued Rehabilitation
	Park Development

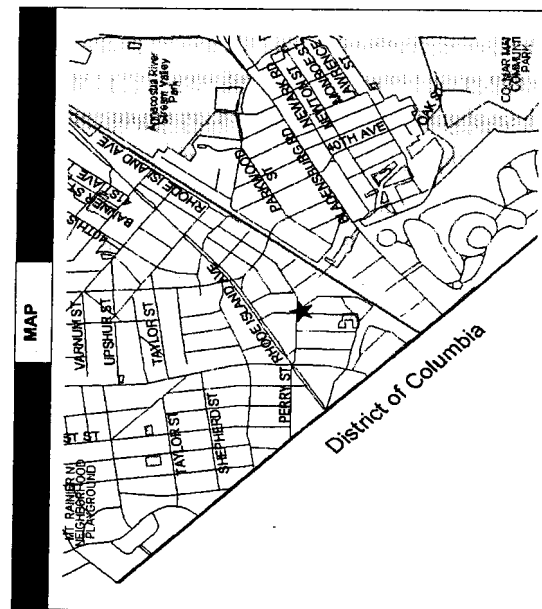
		EXPENDITURE SCHEDULE (000,S)							
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	340	200	140	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	340	200	140	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 340
CUMULATIVE APPRO. THRU	FY 14 340
APPROPRIATION REQUESTED	0
BONDS SOLD	190
OTHER FUNDS	150
TOTAL FUNDS RECEIVED	340
EXPENDITURES & ENCUMBRANCES	340
UNENCUMBERED BALANCE	0

		FUNDING SCHEDULE (000,S)							
MNCPPC	OTHER	TOTAL	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
190	0	190	0	0	0	0	0	0	0
150	0	150	0	0	0	0	0	0	0
TOTAL	340	340	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	12/2013

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This park is located on 37th Street in Mt. Rainier and includes a skate park and play equipment. Approved funding is for park renovation. During FY12 Committee of the Whole worksession, \$15,000 of Bonds was added to this project from a FY08 transfer from Reserve Fund for Development (EC000552).
JUSTIFICATION:	The City of Mt. Rainier has requested a complete redesign of this park to improve safety and aesthetics.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081264	NATIONAL CHILDREN'S MUSEUM	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight South Potomac National Harbor Blvd Oxon Hill Md	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 5 YRS
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
3750	0	3750	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
3750	0	3750	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)									
OTHER	3750	0	0	0	0	0	0	0	0
3750	0	0	0	0	0	0	0	0	0
3750	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

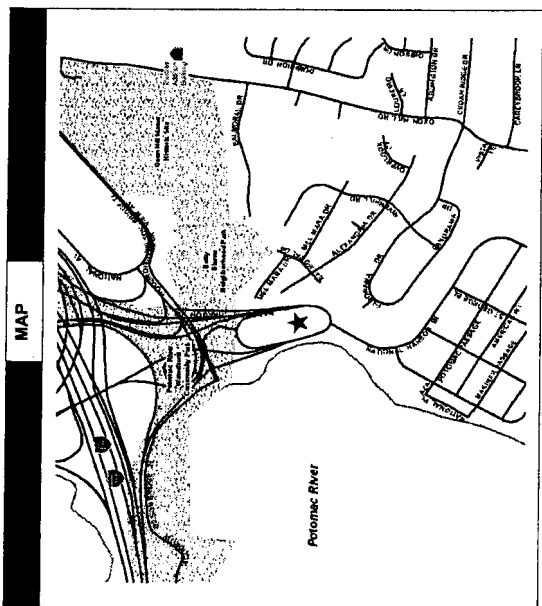
DESCRIPTION: A funding contribution towards the design and construction of the National Children's Museum, a 150,000 square foot facility to inspire children to care about and improve the world and its mission to provide stewardship of natural, cultural and historic resources.

JUSTIFICATION: Support of this partnership will provide free entrance to the National Children's Museum (NCM) for all M-NCPPC campers and playground participants, use of NCM for community events, a joint youth mentorship program and hosting NCM outreach programs at M-NCPPC facilities.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 3750
CUMULATIVE APPROP. THRU	FY 14 3750
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	3750
TOTAL FUNDS RECEIVED	3750
EXPENDITURES & ENCUMBRANCES	3750
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021008	NORTH BRENTWOOD COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two Hyattsville and Vicinity Wallace Road	Continued Rehabilitation Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	50
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	50
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1456	751	705	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	1	0	0
TOTAL	1456	751	705	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)	
MNCPPC	560
OTHER	896
TOTAL	1456

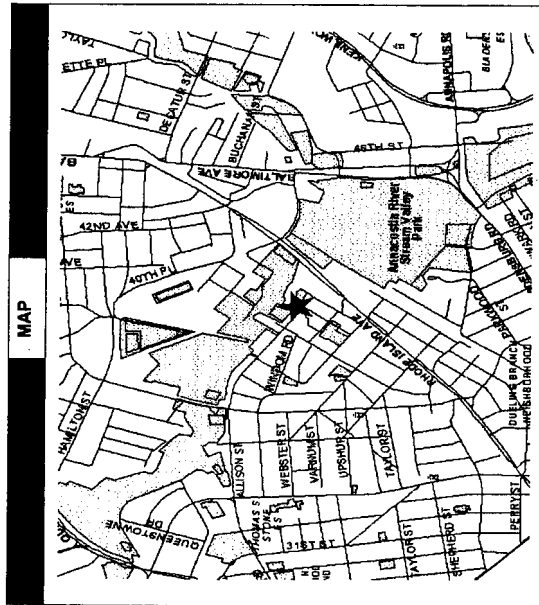
APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 14 1456
CUMULATIVE APPROP. THRU	FY 14 1456
APPROPRIATION REQUESTED	0
BONDS SOLD	560
OTHER FUNDS	896
TOTAL FUNDS RECEIVED	1456
EXPENDITURES & ENCUMBRANCES	1456
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves code compliance renovation to North Brentwood Community Center. In FY04, \$175,000 of prior approved funds were transferred to the acquisition project for North Brentwood Town Hall (EB020396). In FY08, \$560,000 of Community Center Renovation (EC001017) FY05 bonds were transferred to this project. In FY12, the remaining funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY13, \$278,000 PAYGO was added to this project. In FY14, \$800,000 of deferred PAYGO funding was advanced to FY14 and transferred to Infrastructure Improvement Fund (EC001277).

JUSTIFICATION: The renovation of the North Brentwood Community Center will bring the facility into compliance with ADA and building codes.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011275	NORTH COLLEGE PARK COMMUNITY CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	454
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	454
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA	One College Park, Berwyn Heights & Vicinity	Class
ADDRESS	Location Not Determined	Function
		Projected New Construction Park Development

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	5050	0	0	0	50	5000	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	5050	0	0	0	50	5000	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14
CUMULATIVE APPROP. THRU	FY 14
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)				
MNCPPC	5050	0	0	0
TOTAL	5050	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	07/2018

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project involves the design and construction of a gym addition at the North Hollywood Elementary School to provide programming space in the North College park area.
JUSTIFICATION:	The Formula 2040 Master Plan recommends the creation of a new 12,000 square foot gymnasium at the North Hollywood Elementary location.

MAP

LOCATION NOT DETERMINED

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061063	NORTH FORESTVILLE ELEMENTARY PARK/SCHOOL	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS	Revised
EC061063	Six Sutherland, District Heights & Vicinity Ritchie Road	CLASS	New Construction
		FUNCTION	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
300	300	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3823	3424	99	300	300	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
4123	3724	99	300	300	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
STATE	1511	0	0	0	0	0	0	0	0	0
MNCPPC	640	0	0	0	0	0	0	0	0	0
OTHER	1972	0	300	300	0	0	0	0	0	0
TOTAL	4123	0	300	300	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

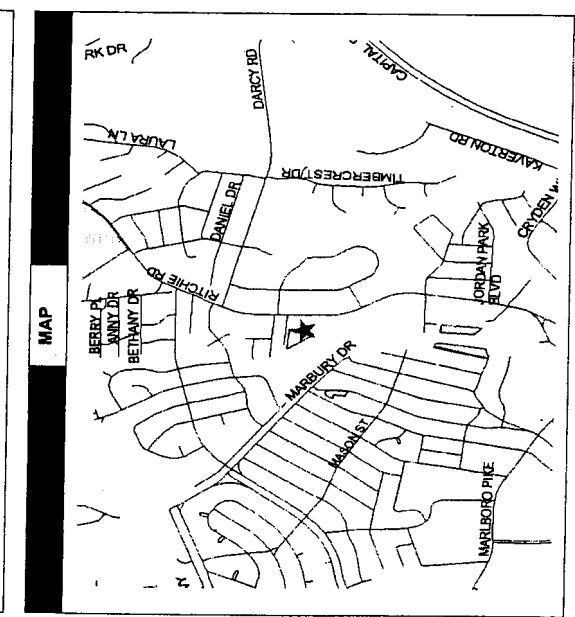
DESCRIPTION: This project is to provide a gymnasium addition for North Forestville Elementary that will also serve the recreational needs of the surrounding community. In FY13, \$340,000 of prior bonds were transferred to this project from Community Center Expansion (EC001144). In FY14, \$300,000 PAYGO was added to this project for additional site work and post-construction issues.

JUSTIFICATION: Area residents have requested this project to meet the ever increasing demand for recreational facilities. By combining the resources of the M-NCPPC and the Board of Education, enhanced educational and recreational facilities can be constructed. FY06 funding of \$271,000 is fee-in-lieu transferred to this project to supplement the construction budget.

OPERATING IMPACT (000,S)	
DEBT SERVICE	58
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	58
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 4123
CUMULATIVE APPROP. THRU	FY 14 4123
APPROPRIATION REQUESTED	0
BONDS SOLD	640
OTHER FUNDS	3183
TOTAL FUNDS RECEIVED	3823
EXPENDITURES & ENCUMBRANCES	3823
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Under Construction
PROJECT STATUS	Under Construction
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	01/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011207	NORTHERN AREA SPORTS PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
One Northwestern Old Gunpowder Road	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
200	0	0	0	0	0	0	0	0	200
0	0	0	0	0	0	0	0	0	0
3392	0	0	0	0	0	0	0	0	3392
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
3592	0	0	0	0	0	0	0	0	3592

FUNDING SCHEDULE (000,S)					
MNCPPC	OTHER	TOTAL	FY 14	FY 15	FY 16
1400	0	1400	0	0	0
2192	0	2192	0	0	0
3592	0	3592	0	0	0

DESCRIPTION AND JUSTIFICATION

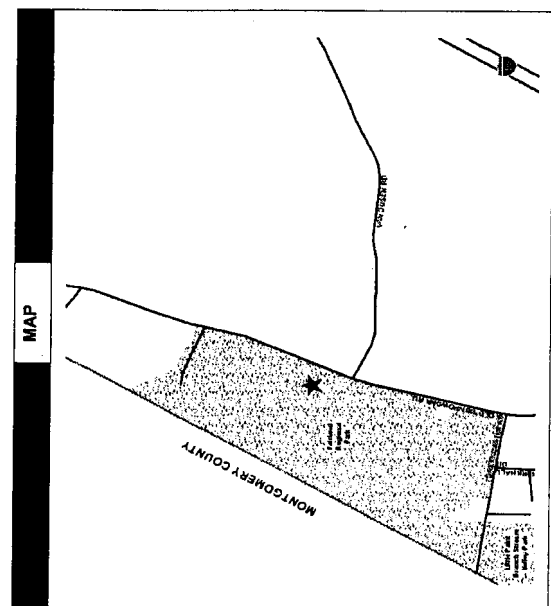
DESCRIPTION: Northern Area Sports Park is identified in Subregion I master plan. It will be located on Old Gunpowder Road in the Korterra, new town development. The new community park/school will supplement the athletic fields offered at Fairland Regional Park. In FY11, \$492,000 of FY09 and prior PAYGO was transferred to this project from Beltsville Area Sports Park (EC011133). In FY12, the remaining funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: The new town development will substantially increase the population of the Calverton/Laurel area. New athletic facilities will be needed to accommodate this population growth and serve the school population. Funding will be needed for design, construction of the park facilities including ballfields, parking, restrooms, Solid Waste Management and other amenities. In addition, mine remediation funds will be needed to make the site useable as a park. This may include regrading and topsoil.

OPERATING IMPACT (000,S)	
DEBT SERVICE	126
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	126
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011212	NORTHERN AREA MAINTENANCE @ FAIRLAND	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
One Northwestern 14110 Old Gunpowder Road	Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
300	0	300	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
300	0	300	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)									
MNCPPC	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS	
300	0	0	0	0	0	0	0	0	
300	0	0	0	0	0	0	0	0	

DESCRIPTION AND JUSTIFICATION

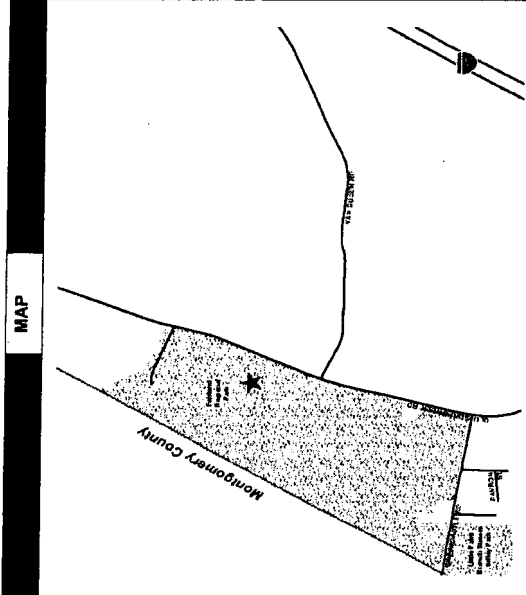
DESCRIPTION: This project is to build a new Butler Building with water and electric service.

JUSTIFICATION: Additional space is needed for storage and workshop area with water and electricity to serve the growing maintenance needs for the new parks and facilities in the Northern Area.

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 300
CUMULATIVE APPROP. THRU	FY 14 300
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	300
EXPENDITURES & ENCUMBRANCES	300
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021235	NORTHWEST BRANCH TRAIL @ FORD	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Two	Two Takoma Park-Langley Park Between Red Oak & 14th Street	Revised Replacement Park Development
PLANNING AREA		CLASS
ADDRESS		FUNCTION

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	125	0	125	0	125	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	125	0	125	0	125	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

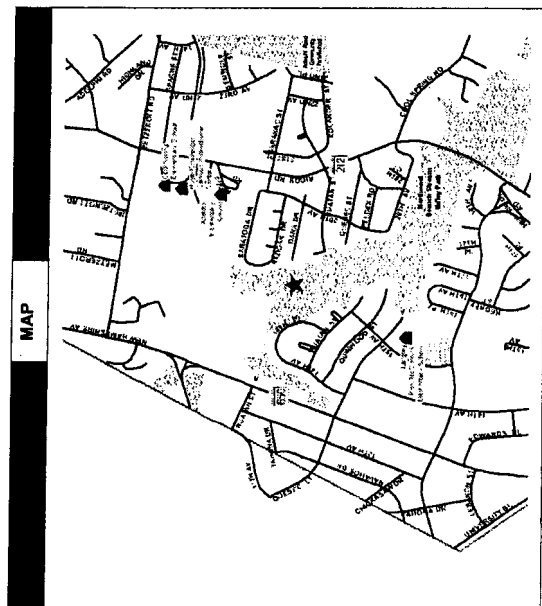
FUNDING SCHEDULE (000,S)					
OTHER	125	0	125	0	0
TOTAL	125	0	125	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	0
PERCENT COMPLETED	12/2016
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Northwest Branch Trail crosses a tributary of the Northwest Branch in the vicinity of Redoak Drive. This project involves replacing a pedestrian bridge next to the existing ford. In FY12, the remaining funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY14, \$125,000 of deferred PAYGO advanced to FY15.

JUSTIFICATION: A pedestrian bridge that crossed the tributary was destroyed during a flood several years ago. Since then pedestrians, bicyclists, equestrians, and maintenance vehicles utilize an existing concrete ford. When the stream flow is low, the ford has very little water or is shallow enough to step across easily. However on other occasions when flow is greater, it presents a hazard due to deeper water. In the winter, icing of the ford surface is an issue regardless of flow level. The pedestrian bridge will allow pedestrians and bicyclists dry passage to safely cross the tributary.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011049	OAKCREST NEIGHBORHOOD RECREATION CENTER	PARKS DEPT / M-NCPPP

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS CLASS	FUNCTION
One	South Laurel Montpelier 8600 Lindendale Drive	Continued Addition	Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	250	41	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	250	41	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)	
OTHER	250
TOTAL	250

DESCRIPTION AND JUSTIFICATION

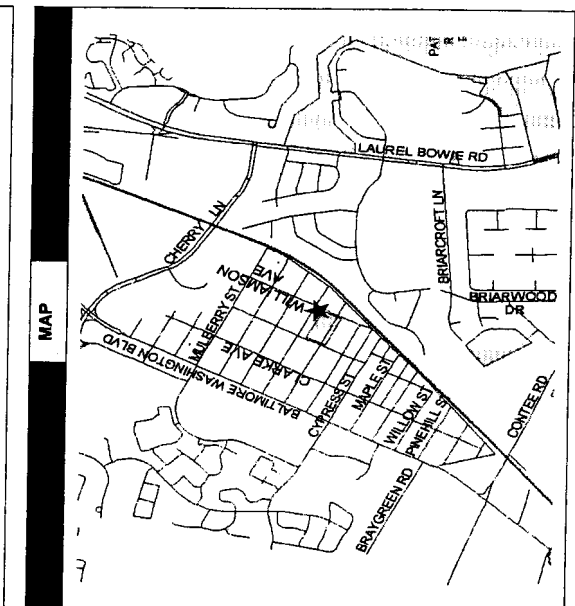
DESCRIPTION: Oakcrest Neighborhood Recreation Center is located on Lindendale Drive. Existing facilities include a recreation building, picnic area, lighted basketball court, softball field, play equipment, horseshoe pit and parking. Current funding is for a new picnic shelter, playground and amenities.

JUSTIFICATION: The existing picnic area is in direct sunlight, and a shelter would provide some shade for picnickers. Play equipment and park are aging and in need of renovation.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 250
CUMULATIVE APPROP. THRU	FY 14 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	250
TOTAL FUNDS RECEIVED	250
EXPENDITURES & ENCUMBRANCES	250
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	99
ESTIMATED COMPLETION DATE	12/2012



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051198	OAKLYN NEIGHBORHOOD PLAYGROUND	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Five	Defense Hgts. - Bladensburg & Vicinity	Continued
PLANNING AREA		CLASS
3600 Block 62nd Avenue		Rehabilitation
ADDRESS		FUNCTION
		Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	160	0	160	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	160	0	160	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)	
MNCPPC	160
TOTAL	160

DESCRIPTION AND JUSTIFICATION

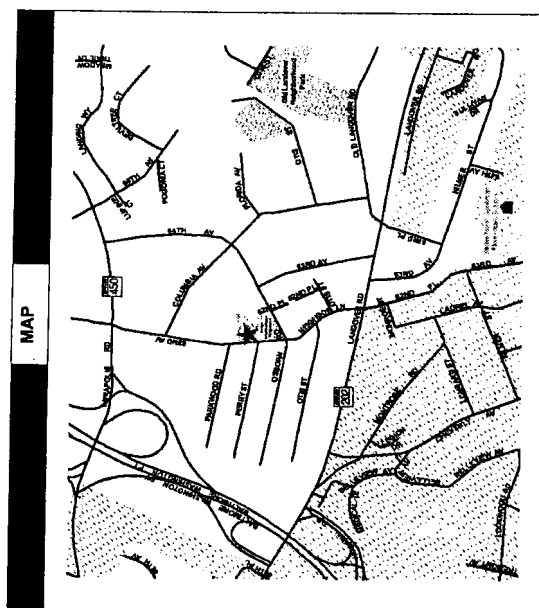
DESCRIPTION: This existing neighborhood park is an older residential area of Landover. The park is 1.2 acres and contains play equipment, picnic shelter, and basketball court. This project involves replacement of the shelter, as well as repaving of the path and regrading of the site to address erosion problems.

JUSTIFICATION: Because of the topography and shady condition, the park is suffering from erosion, which adds to its worn appearance. The play equipment needs replacement per the latest safety codes and erosion problems must be corrected to prevent further deterioration of park facilities.

OPERATING IMPACT (000,S)	
DEBT SERVICE	14
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	14
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 160
CUMULATIVE APPROP. THRU	FY 14 160
APPROPRIATION REQUESTED	0
BONDS SOLD	160
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	160
EXPENDITURES & ENCUMBRANCES	160
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2015



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081001	OXON HILL MANOR	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Eight	Continued Rehabilitation Park Development	Rehabilitation Park Development
PLANNING AREA		
South Potomac		
ADDRESS		
Oxon Hill Road		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
75	75	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2240	1654	586	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2315	1729	586	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)							
MNCPPC	1310	1010	300	0	0	0	0
OTHER	1005	1005	0	0	0	0	0
TOTAL	2315	2015	300	0	0	0	0

DESCRIPTION AND JUSTIFICATION

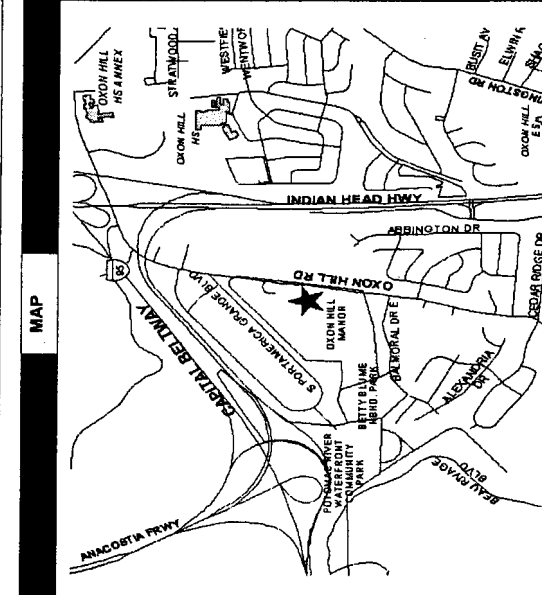
DESCRIPTION: The Oxon Hill Manor historic mansion is located just south of Route 495/95 on Oxon Hill Road and has undergone a major code compliance renovation and fire damage restoration. Remaining funds will be used to repaint brickwork, improve landscaping, and add an elevator.

JUSTIFICATION: This heavily used rental facility is an historic site in need of upgrades to preserve the structure and improve marketability. FY13 funding changed from PAYGO to Bonds.

OPERATING IMPACT (000,S)	
DEBT SERVICE	118
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	118
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 1998
CURRENT AUTH. THRU	FY 14 2315
CUMULATIVE APPROP. THRU	FY 14 2315
APPROPRIATION REQUESTED	0
BONDS SOLD	1310
OTHER FUNDS	1005
TOTAL FUNDS RECEIVED	2315
EXPENDITURES & ENCUMBRANCES	2315
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Not Applicable
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	12/2015



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031141	PAINT BRANCH GOLF COURSE	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Three	College Park, Berwyn Heights & Vicinity	Continued
PLANNING AREA		CLASS
4649 University Boulevard		Rehabilitation
		FUNCTION
		Park Development

OPERATING IMPACT (000,\$)	
DEBT SERVICE	59
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	59
COST SAVINGS	0

	EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2204	1879	25	0	0	0	0	0	0	0	300
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2204	1879	25	0	0	0	0	0	0	0	300

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 14 1904
CUMULATIVE APPROP. THRU	FY 14 1904
APPROPRIATION REQUESTED	0
BONDS SOLD	357
OTHER FUNDS	1547
TOTAL FUNDS RECEIVED	1904
EXPENDITURES & ENCUMBRANCES	1904
UNENCUMBERED BALANCE	0

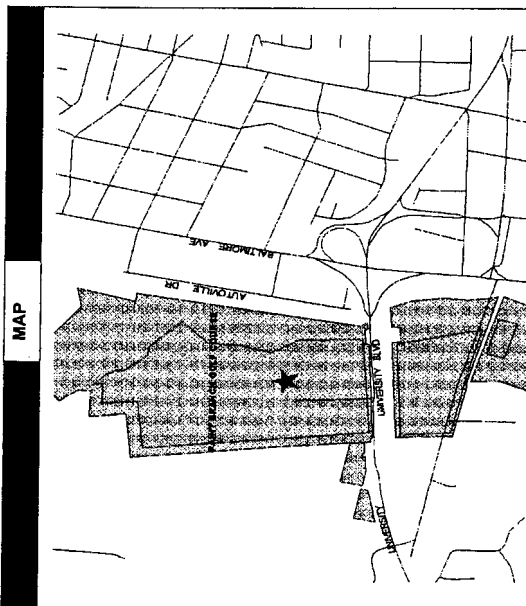
	FUNDING SCHEDULE (000,\$)					
	STATE	MNCPPC	OTHER	TOTAL	FY 14	FY 15
STATE	150	0	0	0	0	0
MNCPPC	657	357	0	0	0	0
OTHER	1397	0	0	0	0	0
TOTAL	2204	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2012

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This facility consists of an existing 9-hole golf course, driving range and club house. The project involves the addition of a classroom to be used for First Tee Program instructional purposes. In FY08, \$47,062 of PAYGO was transferred to this project from Griffith Pond (EC090904) and \$56,500 in Bonds were transferred from J Frank Dent Neighborhood Park School (EC081089). In FY08, this project was reduced by \$100,000 due to developer contribution that was not received. In FY12, the project was reduced by \$100,000 due to developer contribution not materializing. In FY12, \$300,000 of FY11 Bond funding was deferred to beyond the 6-year program. This deferral will allow the MNCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: The Prince George's Planning Board has approved Paint Branch Golf Course as a First Tee Golf site. This program teaches life skills and golf instruction to the youth of Prince George's County.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031261	PAINT BRANCH HIKER/BIKER TRAIL	PARKS DEPT / M-NCPPP

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Three	College Park, Berwyn Heights & Vicinity	Continued
PLANNING AREA	University Boulevard	Addition
ADDRESS		Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
250	0	250	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
250	0	250	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
OTHER	250	0	0	0	0	0	0	0	0	0
250	0	0	0	0	0	0	0	0	0	0
250	0	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

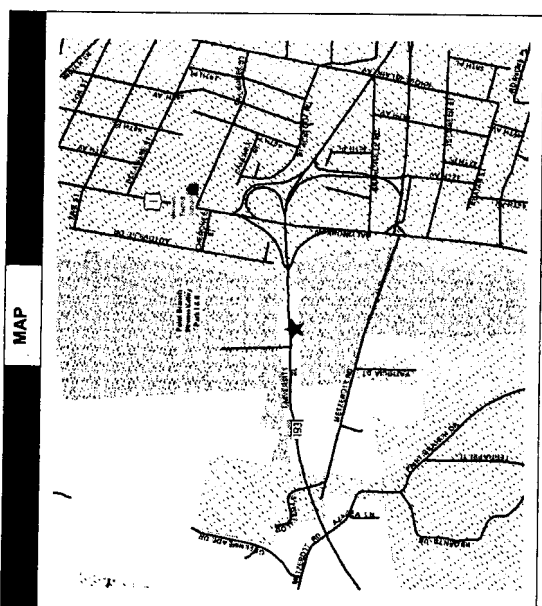
DESCRIPTION: Paint Branch Hiker Biker Trail is a 3.2 mile hiker/biker trail in College Park. This project will provide a spur trail to connect College Park Woods to the Paint Branch Trail in the vicinity of Paint Branch Golf Course. The spur trail will also provide access for University of Maryland residential and office facilities. During the FY09 Committee of the Whole worksession, \$250,000 of FY08 PAYGO was transferred from Riverdale Community Recreation Center Park (EC030949) to this project.

JUSTIFICATION: College Park Woods is a residential community in College Park. There are no pedestrian facilities along Metzert Road and University Boulevard, which would otherwise provide pedestrian connectivity to parks and the University of Maryland. The spur trail will provide direct and safe access to the Paint Branch Trail for residents of College Park Woods and users of the University of Maryland facilities.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 14 250
CUMULATIVE APPROP. THRU	FY 14 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	250
TOTAL FUNDS RECEIVED	250
EXPENDITURES & ENCUMBRANCES	250
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	5
ESTIMATED COMPLETION DATE	12/2017



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC030503	PAINT BRANCH STREAM VALLEY PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Three College Park, Berwyn Heights & Vicinity 4600 Rhode Island Avenue	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	722	600	122	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	722	600	122	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)	
STATE	345
MNCPPC	115
OTHER	262
TOTAL	722

DESCRIPTION AND JUSTIFICATION

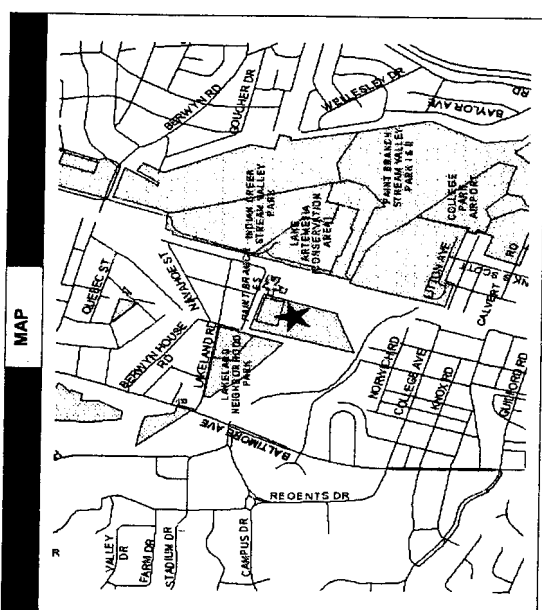
DESCRIPTION: This project includes the restoration of park facilities along the Paint Branch trail between University Boulevard and Cherry Hill Road. The Developer contribution is made up of reserve from logging operation and insurance resulting from 2001 tornado damages and \$100,000 from College Park Gateway Properties.

JUSTIFICATION: The trail connects the Paint Branch Parkway to the Lakeland area trail system. Extreme tornado damage severely impacted the park, posing safety hazards that needed to be addressed.

OPERATING IMPACT (000,S)	
DEBT SERVICE	10
MAINTENANCE COSTS	2
OPERATING COSTS	0
TOTAL	12
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1987
YEAR FIRST IN CAPITAL BUDGET	FY 1987
CURRENT AUTH. THRU	FY 14 722
CUMULATIVE APPROP. THRU	FY 14 722
APPROPRIATION REQUESTED	0
BONDS SOLD	115
OTHER FUNDS	607
TOTAL FUNDS RECEIVED	722
EXPENDITURES & ENCUMBRANCES	722
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051205	PALMER PARK COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Five		Revised
PLANNING AREA		Rehabilitation
Suitland, District Heights & Vicinity		Park Development
ADDRESS		
7720 Barlowe Road		

		EXPENDITURE SCHEDULE (000,S)							
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	7215	6349	300	300	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	100	0	0
TOTAL	7215	6349	300	300	0	0	0	0	0

		FUNDING SCHEDULE (000,S)							
MNCPPC	OTHER	TOTAL	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
5115	1800	6915	300	300	0	0	0	0	0
TOTAL	6915	6915	300	300	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

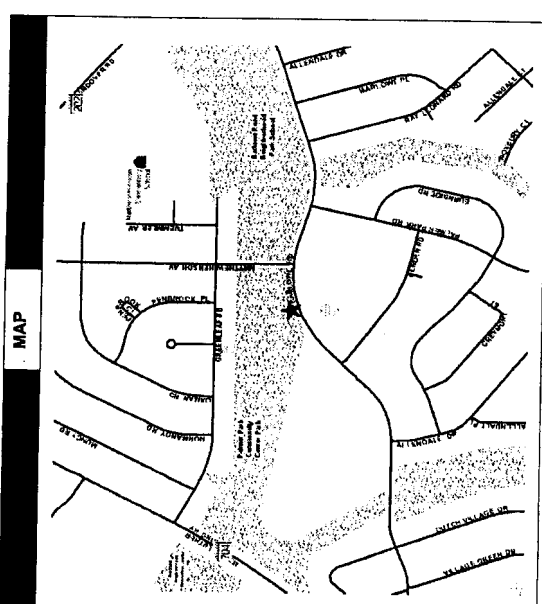
DESCRIPTION: Palmer Park Community Center is an existing center located in the Landover Area. This project includes the renovation and expansion of the existing community center. During the FY08 Committee of the Whole worksession, \$400,000 of Sugar Ray Leonard Boxing Center (EB050402) PAYGO, \$1,000,000 of Community Center Expansion (EC001144) FY04 bonds and \$365,000 of Community Center Renovation (EC001017) FY05 bonds were transferred to this project. During the FY13 Committee of the Whole Worksession, \$500,000 of FY11 and prior Bonds were transferred to this project from Community Center Expansion (EC001144). In FY14 \$300,000 of additional PAYGO was provided to this project for additional scope.

JUSTIFICATION: The existing community center is undersized and does not meet the needs of the community.

OPERATING IMPACT (000,S)	
DEBT SERVICE	460
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	460
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 14 7215
CUMULATIVE APPROP. THRU	FY 14 7215
APPROPRIATION REQUESTED	0
BONDS SOLD	5115
OTHER FUNDS	1800
TOTAL FUNDS RECEIVED	6915
EXPENDITURES & ENCUMBRANCES	6915
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	04/2014



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071279	PARK BERKSHIRE NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Seven	Continued Rehabilitation Park Development	
PLANNING AREA	CLASS	FUNCTION
Suitland, District Heights & Vicinity		
ADDRESS		
6101 Surrey Sq. Ln		

OPERATING IMPACT (000,S)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	400	129	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	400	129	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 400
CUMULATIVE APPROP. THRU	FY 14 400
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	200
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

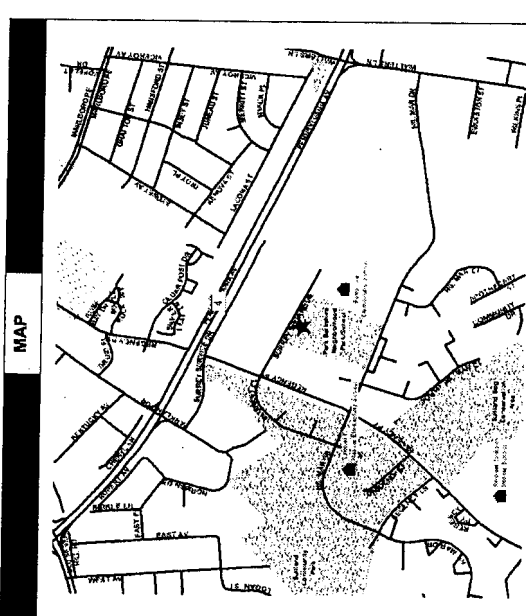
FUNDING SCHEDULE (000,S)									
STATE	MNCPPC	TOTAL	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
200	0	200	0	0	0	0	0	0	0
200	0	200	0	0	0	0	0	0	0
400	0	400	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	12/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Park Berkshire Neighborhood Park is a 10-acre site with a picnic area, play areas, tennis and basketball courts, and softball and football/soccer fields. This project will include the design and construction of parking lot and athletic field lights. In FY12, the M-NCPPC received a \$200,000 State Bond Bill for park improvements. Also in FY12, \$200,000 of FY10 and prior bonds were transferred to this project from Lighting Renovation Fund (EC001146) to provide the matching funds required by the state.

JUSTIFICATION: There has been a marked increase in the use of athletic fields in this location. Installation of lights will provide additional practice and game time, which is much needed by the community. The installation of parking lot lighting will increase the security at this recreation facility.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091178	PATUXENT RIVER PARK	PARKS DEPT / M-NCPPC
LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	
Nine Tippett & Vicinity 16000 Croom Airport Road	Continued New Construction Park Development	
OPERATING IMPACT (000,S)		
DEBT SERVICE	22	
MAINTENANCE COSTS	0	
OPERATING COSTS	0	
TOTAL	22	
COST SAVINGS	0	

EXPENDITURE SCHEDULE (000,S)											
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS	
PLANS	0	0	0	0	0	0	0	0	0	0	
LAND	0	0	0	0	0	0	0	0	0	0	
CONST	1165	29	486	300	0	0	0	0	0	350	
EQUIP	0	0	0	0	0	0	0	0	0	0	
OTHER	0	0	0	0	0	0	0	0	0	0	
TOTAL	1165	29	486	300	0	0	0	0	0	350	

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 815
CUMULATIVE APPROP. THRU	FY 14 815
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	250
TOTAL FUNDS RECEIVED	265
EXPENDITURES & ENCUMBRANCES	515
UNENCUMBERED BALANCE	515
	0

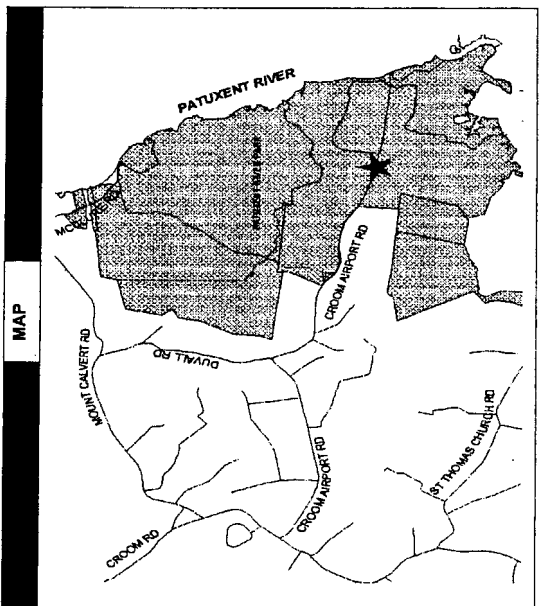
FUNDING SCHEDULE (000,S)									
STATE	165	0	0	0	0	0	0	0	0
MNCPPC	250	0	0	0	0	0	0	0	0
OTHER	750	100	300	300	0	0	0	0	350
TOTAL	1165	0	300	300	0	0	0	0	350

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 815
CUMULATIVE APPROP. THRU	FY 14 815
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	250
TOTAL FUNDS RECEIVED	265
EXPENDITURES & ENCUMBRANCES	515
UNENCUMBERED BALANCE	515
	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	Patuxent River Park III consists of 5,700 acres of parkland along the Patuxent River in the southern portion of the County. This project involves the construction of a maintenance building in FY09, a RV and group campground in FY11, trails in FY12 and a bridge in FY14. In FY12, \$165,000 was added to this project for a grant from The Maryland Department of Natural Resources for an accessible Observation Tower. In addition, in FY12, \$350,000 of funding for this project was deferred to beyond the 6-year program. This deferral will allow the M-NCPPC to remain within the 6-year spending affordability plan.
JUSTIFICATION:	The maintenance yard at Patuxent River Park is undersized and additional space is needed for equipment. The maintenance office and fuel tanks need to be renovated. Operational staff feel it is more appropriate to consolidate all camping activity at a single secure site in a rural setting which will enhance the camping experience. Trails and bridge are deteriorating and in need of renovation.

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021



DESCRIPTION: Patuxent River Park III consists of 5,700 acres of parkland along the Patuxent River in the southern portion of the County. This project involves the construction of a maintenance building in FY09, a RV and group campground in FY11, trails in FY12 and a bridge in FY14. In FY12, \$165,000 was added to this project for a grant from The Maryland Department of Natural Resources for an accessible Observation Tower. In addition, in FY12, \$350,000 of funding for this project was deferred to beyond the 6-year program. This deferral will allow the M-NCPPC to remain within the 6-year spending affordability plan.

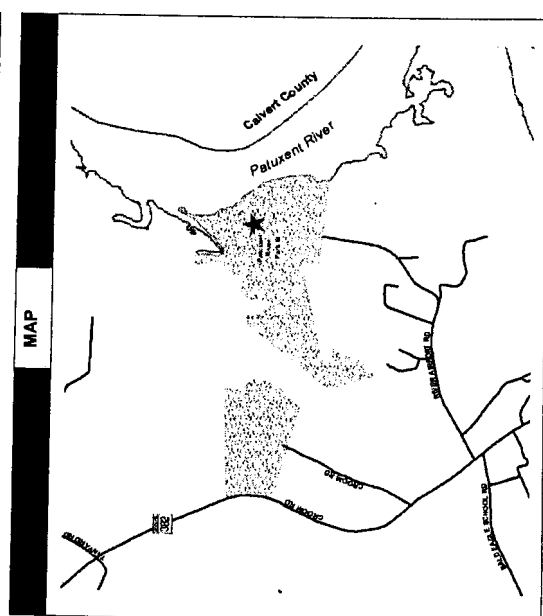
JUSTIFICATION: The maintenance yard at Patuxent River Park is undersized and additional space is needed for equipment. The maintenance office and fuel tanks need to be renovated. Operational staff feel it is more appropriate to consolidate all camping activity at a single secure site in a rural setting which will enhance the camping experience. Trails and bridge are deteriorating and in need of renovation.

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091278	PATUXENT RIVER PARK - SELBY LANDING	PARKS DEPT / M-NCPPC
LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION	Original Rehabilitation Park Development
Nine Landover Area 1600 River Airport Rd, Upper Marl		
OPERATING IMPACT (000,S)		
DEBT SERVICE	0	
MAINTENANCE COSTS	0	
OPERATING COSTS	0	
TOTAL	0	
COST SAVINGS	0	

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 125
CUMULATIVE APPROP. THRU	FY 14 125
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	07/2017



EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	125	0	125	125	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	125	0	125	125	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)					
OTHER	125	0	125	0	0
TOTAL	125	0	125	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Selby Landing boat ramp is circa 1985 and is located on the Patuxent River near Jug Bay. This project involves a complete overhaul of the boat ramp since it is too steep and too narrow.

JUSTIFICATION: The Department of Natural Resources recommends a complete overhaul of the existing ramp since it does not meet current DNR boating regulations.

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051199	PEACE CROSS HISTORIC SITE	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Five	Defense Hgts. - Bladensburg & Vicinity	Continued
PLANNING AREA	Annapolis Rd/ Baltimore Ave/ Blad	Rehabilitation
ADDRESS		Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	5	95	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	5	95	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)							
OTHER	100	0	0	0	0	0	0
100	100	0	0	0	0	0	0
TOTAL	100	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

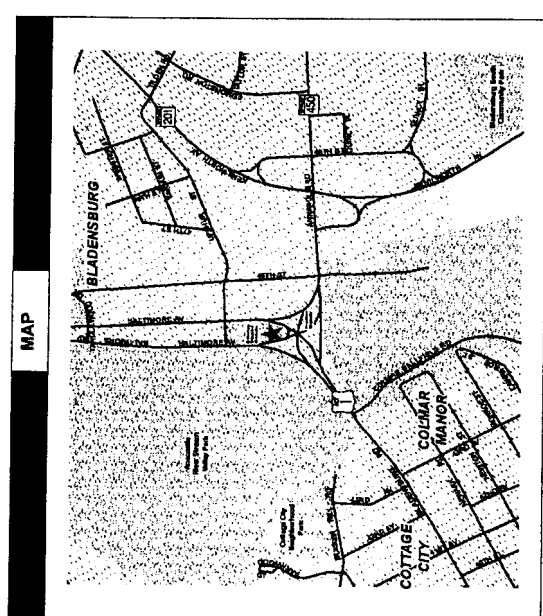
DESCRIPTION: This project involves renovation of the existing war memorials associated with the Peace Cross Historic site.

JUSTIFICATION: Time and environmental exposure have taken their toll on the monuments associated with the Peace Cross Historic site. This effort will provide much needed repair and improve the appearance of this historic site.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 100
CUMULATIVE APPROP. THRU	FY 14 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	5
ESTIMATED COMPLETION DATE	10/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071140	PEPPERMILL COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Seven	Seven Landover Area	Class
PLANNING AREA	610 Hill Road	FUNCTION
ADDRESS		Revised Addition Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	45
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	3563	1109	2150	1150	1000	0	0	0	0	244
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	3563	1109	2150	1150	1000	0	0	0	0	244

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 14 3319
CUMULATIVE APPROP. THRU	FY 14 2319
APPROPRIATION REQUESTED	0
BONDS SOLD	500
OTHER FUNDS	669
TOTAL FUNDS RECEIVED	1169
EXPENDITURES & ENCUMBRANCES	1169
UNENCUMBERED BALANCE	0

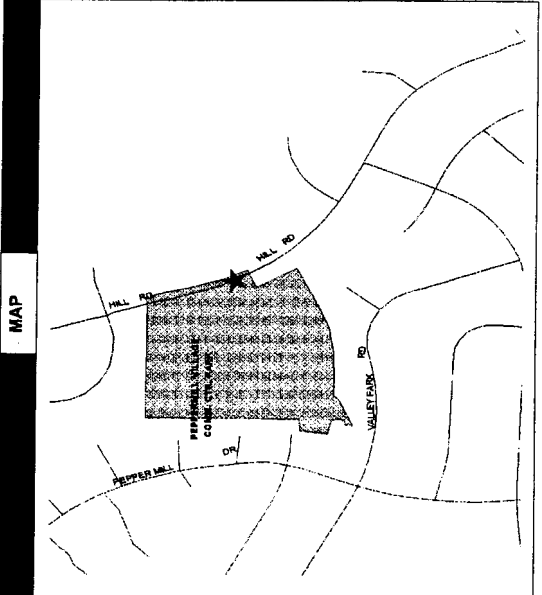
FUNDING SCHEDULE (000,S)					
STATE	0	150	0	0	0
MNCPPC	500	0	0	0	0
OTHER	669	0	1000	0	0
TOTAL	1169	150	1000	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	10/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Peppermill Community Center is an aging facility located inside the Capital beltway. The Community Center has undergone code compliance renovation including the installation of new lights on the athletic field. Remaining funds are slated to be used to expand the facility. In FY12, the following funding adjustments were made: \$500,000 (FY11 Bonds) and \$500,000 (FY10 & Prior PAYGO) were transferred to this project from District 7 Reserve (EC071139); \$109,000 (Developer Contribution) was added. Approximately \$1,244,000 of funding was deferred beyond the 6-year program to allow the M-NCPPC to comply with the 6-year spending affordability plan. In FY14, \$1 million of deferred PAYGO funding was advanced to FY14. In addition, M-NCPPC received a state bond bill of \$150,000 during the 2013 legislative session.

JUSTIFICATION: Community residents and Area Operations staff are requesting an expansion to address the changing recreational program needs among residents and other users of the community center.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	1
OPERATING COSTS	0
TOTAL	1
COST SAVINGS	0

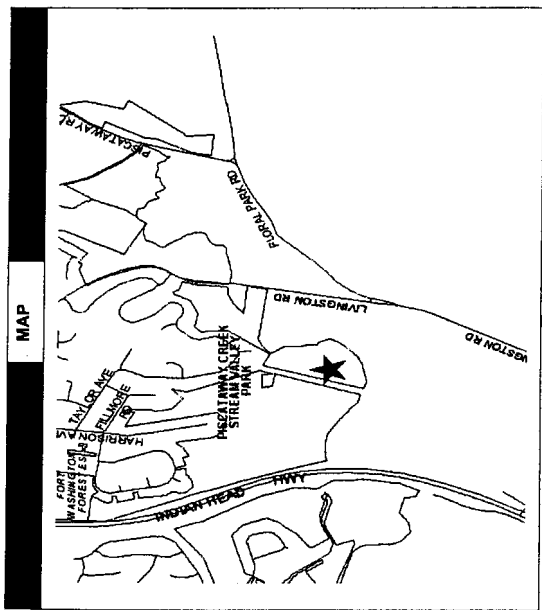
CIP ID NO.	EC090553	PROJECT NAME	PISCATAWAY CREEK STREAM VALLEY PARK
		AGENCY	PARKS DEPT / M-NCPPC
LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Nine South Potomac Floral Park Road	STATUS	Continued
		CLASS	New Construction
		FUNCTION	Park Development

APPROPRIATION DATA (000,S)		
YEAR FIRST IN CIP	FY 1988	0
YEAR FIRST IN CAPITAL BUDGET	FY 2008	500
CURRENT AUTH. THRU	FY 14 500	500
CUMULATIVE APPROP. THRU	FY 14 500	500
APPROPRIATION REQUESTED		
0		
BONDS SOLD		
0		
OTHER FUNDS		
500		
TOTAL FUNDS RECEIVED		
500		
EXPENDITURES & ENCUMBRANCES		
500		
UNENCUMBERED BALANCE		
0		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1100	200	300	0	0	0	0	0	0	600
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1100	200	300	0	0	0	0	0	0	600

PROJECT STATUS		
LAND STATUS	Publicly Owned Land	Design Stage
PROJECT STATUS	Publicly Owned Land	Design Stage
PERCENT COMPLETED	20	
ESTIMATED COMPLETION DATE	12/2021	

FUNDING SCHEDULE (000,S)								
OTHER	TOTAL	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	1100	500	0	0	0	0	0	600
TOTAL	1100	500	0	0	0	0	0	600



DESCRIPTION: The Piscataway Creek Stream Valley Park extends from Rosaryville south to the Potomac River. This development project calls for construction of a hiker/biker/equestrian trail extension from King Charles Drive to Indian Head Highway. In FY07, \$500,000 was transferred to this project from the Potomac River Trail Project (EC081100). In FY12, \$600,000 of funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: The installation of this trail will take place in stages, as the acquisition program for Piscataway Creek produces parklands in sufficient size to support this type of facility. The Adopted and Approved County-wide Trails Plan indicates that this trail will connect existing and proposed trails throughout the southern portion of the County. The development of trails within stream valley parks is a compatible land use since a hard surface path can withstand occasional flooding.

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000352	PLAYGROUND EQUIPMENT REPLACEMENT	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Multi-District		Class
Not Applicable		Function
County-wide		Revised Replacement
		Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
20000	11161	3339	5500	1500	1500	1500	1000	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
20000	11161	3339	5500	1500	1500	1500	1000	0	0	0

FUNDING SCHEDULE (000,\$)										
STATE	300	0	0	0	0	0	0	0	0	0
MNCPPC	12250	7750	3000	1500	0	0	0	0	0	0
OTHER	7450	3450	0	1500	0	1500	1000	0	0	0
TOTAL	20000	11500	3000	5500	1500	1500	1000	0	0	0

DESCRIPTION AND JUSTIFICATION

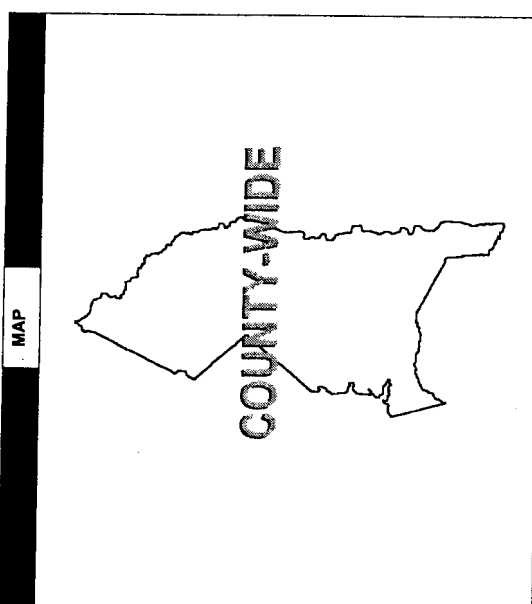
DESCRIPTION: This fund is used to cover the cost of installing play equipment in parks where the need exists for either replacement or new equipment. This project will provide play equipment at various locations as needed. In FY13, \$1,500,000 of PAYGO funding changed to Bonds.

JUSTIFICATION: Playground equipment provides a much needed recreational activity for youngsters. Residents at times request playground equipment for their areas and this fund enables their requests to be granted without waiting for another budget year before funds can be made available. Equipment replacement is also necessary to meet safety and Americans With Disabilities Act requirements.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1102
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1102
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1979
YEAR FIRST IN CAPITAL BUDGET	FY 1979
CURRENT AUTH. THRU	FY 14 20000
CUMULATIVE APPROP. THRU	FY 14 16000
APPROPRIATION REQUESTED	0
BONDS SOLD	10750
OTHER FUNDS	3750
TOTAL FUNDS RECEIVED	14500
EXPENDITURES & ENCUMBRANCES	14500
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091252	PLEASANT SPRINGS COMMUNITY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Nine Brandywine & Vicinity 7000 Accokeek Road	Continued New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2200	0	0	0	0	0	0	0	0	2200
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	2200

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2010
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

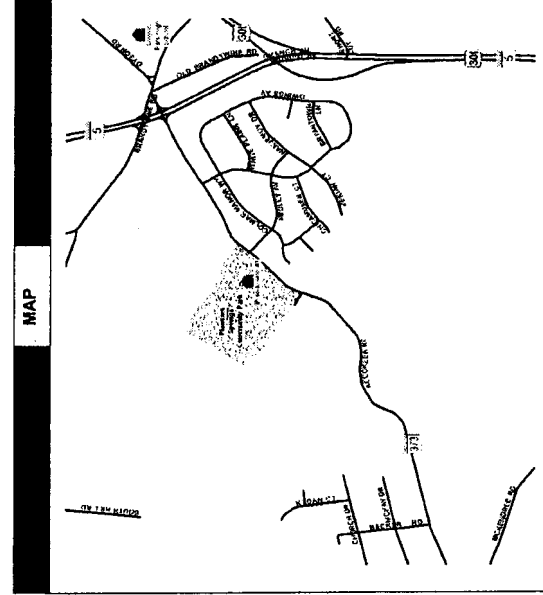
FUNDING SCHEDULE (000,S)										
OTHER	2200	0	0	0	0	0	0	0	0	2200
TOTAL	2200	0	0	0	0	0	0	0	0	2200

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Pleasant Springs Community Park is located in Brandywine, Maryland. The undeveloped site contains a pond and two (2) rental houses. The project will consist of a new playground, basketball courts, tennis courts, football/soccer fields, and associated parking. In FY12, the funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: Recent increase in residential growth in this location has created the need for park development.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091202	POLICE FIRE ARMS RANGE	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Nine	Brandywine & Vicinity	Continued
PLANNING AREA	9000 Dyson Road	New Construction
ADDRESS		Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
200	200	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
10750	939	2811	0	0	0	0	0	0	0	7000
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
10950	1139	2811	0	0	0	0	0	0	0	7000

FUNDING SCHEDULE (000,S)							
DEV	2750	0	0	0	0	0	0
MNCPPC	5000	0	0	0	0	0	0
OTHER	3200	1200	0	0	0	0	0
TOTAL	10950	3950	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

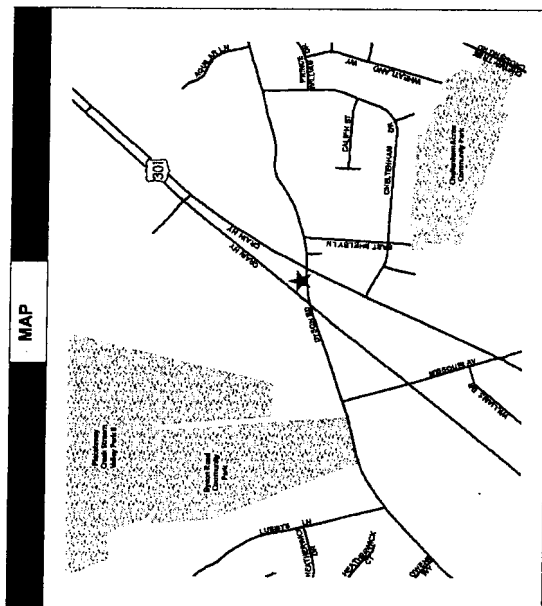
DESCRIPTION: The Police Fire Arms Range is located in Brandywine. The facility consists of administrative offices, classrooms, trap and skeet range, shooting stations and parking. Improvements to the outdoor shooting range are complete. Deferred funding is for an indoor range facility. A 2008 agreement with a developer provided the M-NCPPC with a \$2,750,000 contribution to be distributed over a period of 5 years. In FY12, \$10 million of funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY14, \$3 million was advanced to FY14 and transferred to the Park Police Headquarters Project (EC051060).

JUSTIFICATION: Recent increases in residential development near this location have created the need to search for a new location or fortification of the existing range.

OPERATING IMPACT (000,S)	
DEBT SERVICE	450
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	450
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 14 3950
CUMULATIVE APPROP. THRU	FY 14 3950
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	3950
TOTAL FUNDS RECEIVED	3950
EXPENDITURES & ENCUMBRANCES	3950
UNENCUMBERED BALANCE	0

PROJECT STATUS	Location Not Determined
LAND STATUS	Design Not Begun
PROJECT STATUS	0
PERCENT COMPLETED	12/2021
ESTIMATED COMPLETION DATE	



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081187	POTOMAC LANDING COMMUNITY CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Eight South Potomac	Continued Rehabilitation Park Development	
PLANNING AREA ADDRESS	12500 Ft Washington Road	

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
4547	235	4312	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	1	0	0
4547	235	4312	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
STATE	MNCPPC	OTHER	TOTAL	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
330	4000	217	4547	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

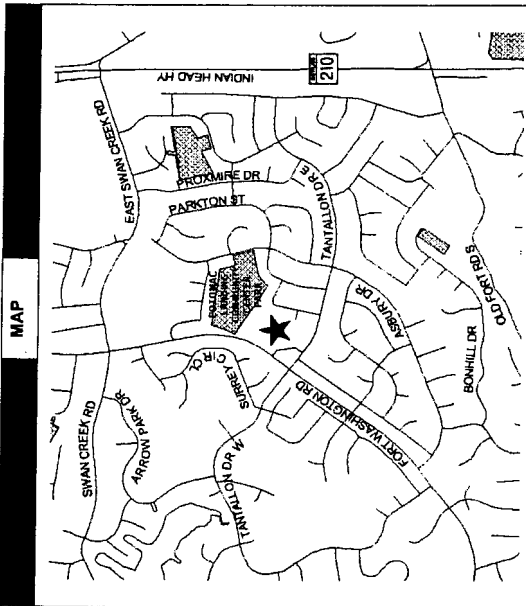
DESCRIPTION: This 4,000 square foot facility is attached to Potomac Landing Elementary School, which is located in Fort Washington. The project involves code compliance renovations to the community center. In FY09, \$750,000 of Community Center Expansion (EC001144) FY07 bonds were transferred to this project. In FY12, \$57,000 of FY09 and Prior PAYGO and \$1,500,000 of FY10 and Prior Bonds were transferred to this project from Indian Queen Community Center (EC081191).

JUSTIFICATION: This facility needs to be renovated to comply with building safety and American With Disabilities Act requirements.

OPERATING IMPACT (000,S)	
DEBT SERVICE	360
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	360
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 4547
CUMULATIVE APPROP. THRU	FY 14 4547
APPROPRIATION REQUESTED	0
BONDS SOLD	4000
OTHER FUNDS	547
TOTAL FUNDS RECEIVED	4547
EXPENDITURES & ENCUMBRANCES	4547
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	09/2014



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081099	POTOMAC WATERFRONT COMMUNITY PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
South Potomac	Eight South Potomac Potomac Side Of Waterside Court	Revised New Construction
ADDRESS		FUNCTION
		Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5600	28	50	50	0	0	0	0	0	5350
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5600	28	50	50	0	0	0	0	0	5350

FUNDING SCHEDULE (000,S)												
MNCPPC	OTHER	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
4200	0	4200	0	0	0	0	0	0	0	0	0	4200
1400	200	1600	200	0	50	50	0	0	0	0	0	1150
TOTAL	5600	5800	200	0	50	50	0	0	0	0	0	5350

DESCRIPTION AND JUSTIFICATION

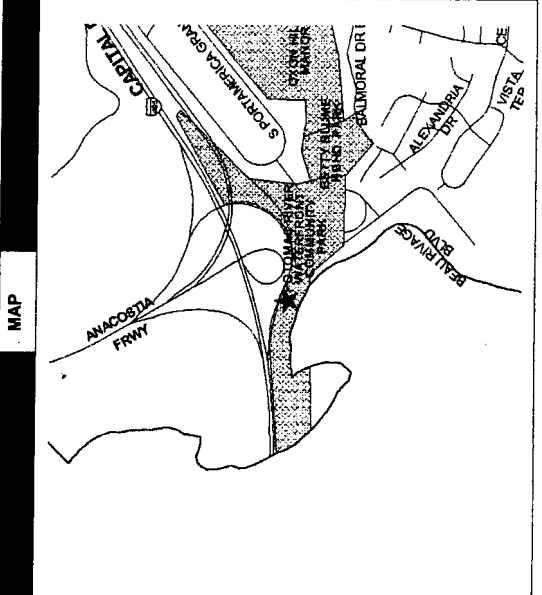
DESCRIPTION: This project provides funding for the construction of a waterfront park located near the proposed National Harbor site along the Potomac River at the Woodrow Wilson Bridge to include Heritage Cove and Rosalie Island. Deferred funding is for a community building and police substation. In FY11, \$400,000 of FY09 Developer Contribution was eliminated from this project because it did not materialize. In FY12, \$5.4 million of funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan. In FY14, \$50,000 of deferred PAYGO was advanced to FY14 to cover the cost of designing a parking area.

JUSTIFICATION: The construction of a waterfront park will complement the National Harbor development. This project will supplement the mitigation packages from both the new Woodrow Wilson Bridge and National Harbor projects.

OPERATING IMPACT (000,S)	
DEBT SERVICE	378
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	378
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 250
CUMULATIVE APPROP. THRU	FY 14 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	200
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001258	PRA RENOVATIONS	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION
PLANNING AREA	STATUS
ADDRESS	CLASS
	FUNCTION
Not Applicable	Continued
Hyattsville and Vicinity	Rehabilitation
6600 Kentilworth Avenue	Park Development

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,\$)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	2600	1556	1044	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	2600	1556	1044	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 2600
CUMULATIVE APPROP. THRU	FY 14 2600
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	2600
TOTAL FUNDS RECEIVED	2600
EXPENDITURES & ENCUMBRANCES	2600
UNENCUMBERED BALANCE	0

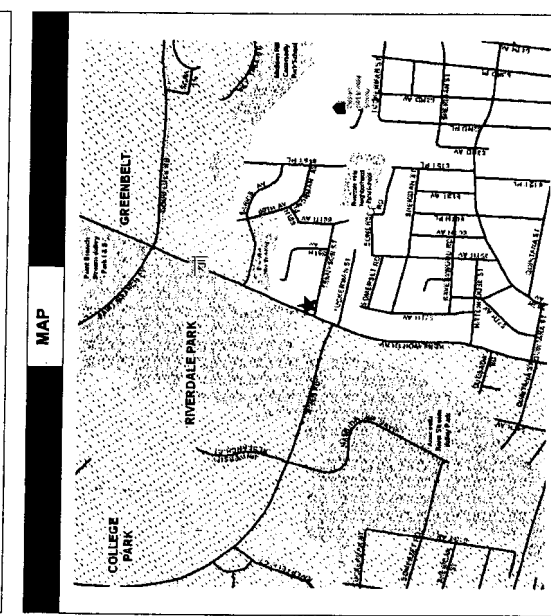
FUNDING SCHEDULE (000,\$)							
OTHER	2600	0	0	0	0	0	0
TOTAL	2600	0	0	0	0	0	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Stage
PROJECT STATUS	50
PERCENT COMPLETED	01/2015
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: PRA is an administrative office building serving the Department of Parks and Recreation. This project involves the renovation of the second and third floors.

JUSTIFICATION: Due to an increase of staff for the Park Planning and Development Division and a new Deputy Director, additional office space is needed. The building is being renovated to accommodate these new positions.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC490483	PRINCE GEORGE'S EQUESTRIAN CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Nine		Continued
PLANNING AREA		New Construction
ADDRESS		Park Development
Rosaryville		
14900 Pennsylvania Avenue		

OPERATING IMPACT (000,S)	
DEBT SERVICE	355
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	355
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6475	4891	1434	150	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	10	0	0
TOTAL	6475	4891	1434	150	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1986
YEAR FIRST IN CAPITAL BUDGET	FY 1986
CURRENT AUTH. THRU	FY 14 6475
CUMULATIVE APPROP. THRU	FY 14 6475
APPROPRIATION REQUESTED	0
BONDS SOLD	3940
OTHER FUNDS	2385
TOTAL FUNDS RECEIVED	6325
EXPENDITURES & ENCUMBRANCES	6325
UNENCUMBERED BALANCE	0

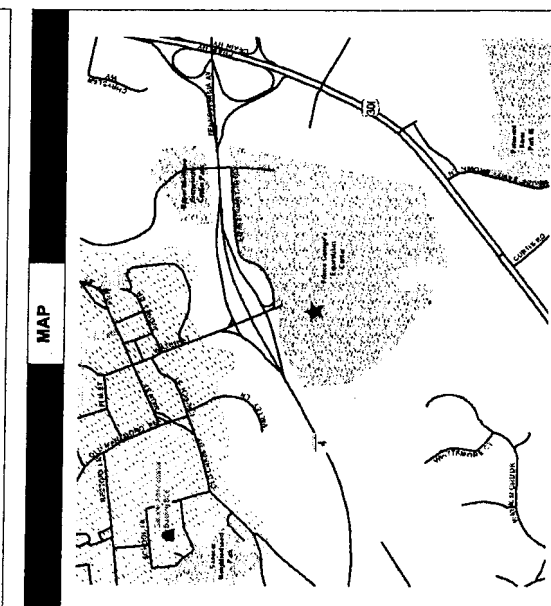
FUNDING SCHEDULE (000,S)										
STATE	1375	0	0	0	0	0	0	0	0	0
MNCPPC	3940	0	0	0	0	0	0	0	0	0
OTHER	1160	1010	150	150	0	0	0	0	0	0
TOTAL	6475	0	150	150	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	06/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Prince George's Equestrian Center is located in Upper Marlboro. The Center currently houses major show horse activity for the County as well as a training track and an indoor equestrian/general purpose arena with a restaurant area. Funding is for covered showing and barn renovations. Budget transfer of \$125,000 of prior money was made in January 2007. In FY13, funding sources were adjusted to reflect actual revenues.

JUSTIFICATION: Major horse groups of the County, including the Equestrian Center Citizens Advisory Committee, have requested and supported this project.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021176	PRINCE GEORGE'S PLAZA COMMUNITY CENTER	PARKS DEPT / M-NCPPP

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two Hyattsville and Vicinity 6600 Adelphi Road	Continued Addition Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	664	0	664	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	664	0	664	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 664
CUMULATIVE APPROP. THRU	FY 14 664
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	664
TOTAL FUNDS RECEIVED	664
EXPENDITURES & ENCUMBRANCES	664
UNENCUMBERED BALANCE	0

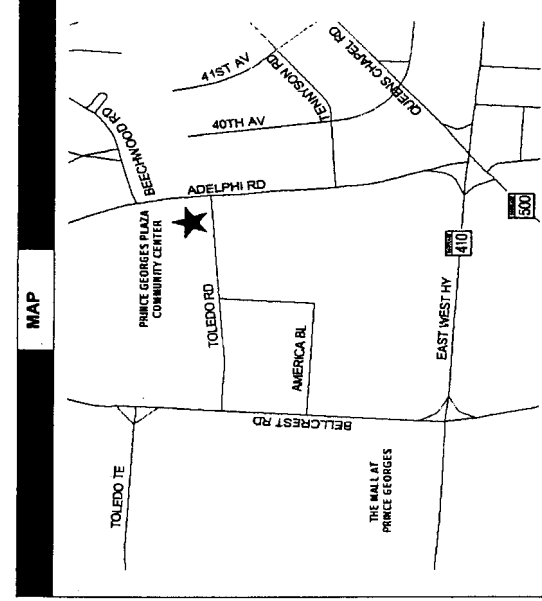
FUNDING SCHEDULE (000,S)	
DEV	664
TOTAL	664

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the expansion of Prince George's Community Center. The expansion would provide additional programmable space to meet participants needs. In FY08, \$736,000 of Community Center Expansion (EC001144) FY09 proposed bonds were transferred to this project. In FY11, \$200,000 of FY09 Developer Contribution was added to this project. In FY12, \$736,000 of FY09 and Prior Bonds and \$400,000 of FY11 Bonds were transferred from this project to Recreation Facility Planning (EC001272).

JUSTIFICATION: Prince George's Plaza Community Center was the first Community Center built in the County. The facility is undersized and needs additional space to provide room for current activity demands.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC070984	PRINCE GEORGE'S SPORTS/LEARNING COMPLEX	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS CLASS	FUNCTION
Five Landover Area Sheriff Road		Continued New Construction	Park Development

	EXPENDITURE SCHEDULE (000,S)									
	TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	43812	43402	410	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	1000	1000	0	0	0	0	0	0	0	0
TOTAL	44812	44402	410	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)	
DEV	3250
MNCPPC	21000
OTHER	20562
TOTAL	44812

DESCRIPTION AND JUSTIFICATION

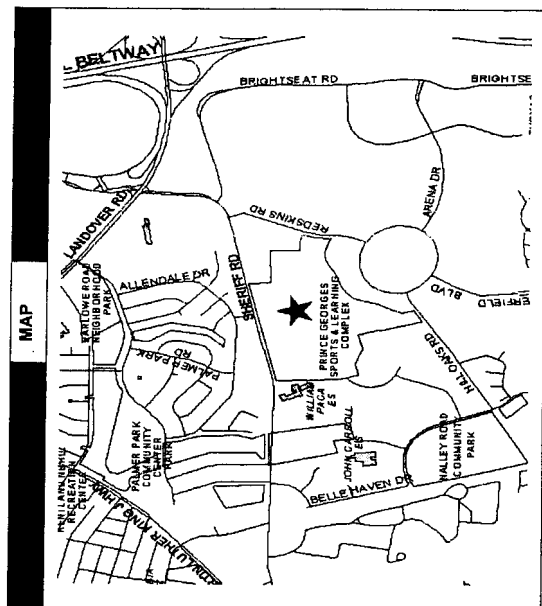
DESCRIPTION: The Prince George's Sports and Learning Complex (Sportsplex) is a multi-venue sports facility. \$200,000 cell lower revenue was transferred during the FY06 Committee of the Whole worksession from fund balance (originally in Enterprise Fund) to this project. During the FY08 Committee of the Whole worksession, \$58,399 was transferred from Dodge Park "Park School" (EC051018), and \$100,000 was transferred from J Frank Dent Neighborhood Park School (EC081089). During the FY10 Committee of the Whole worksession, \$55,000 of FY08 & Prior PAYGO was transferred to this project from Snowden Oaks Community Park (EC011145).

JUSTIFICATION: The Prince George's Sports and Learning Complex will serve the Landover community as well as provide a state-of-the-art athletic training and competition facility. Although the athletic components of the facility are important, it is the integration of the learning component into every aspect of the facility which truly makes this facility unique.

OPERATING IMPACT (000,S)	
DEBT SERVICE	1890
MAINTENANCE COSTS	0
OPERATING COSTS	1200
TOTAL	3090
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1996
YEAR FIRST IN CAPITAL BUDGET	FY 1997
CURRENT AUTH. THRU	FY 14 44812
CUMULATIVE APPROP. THRU	FY 14 44812
APPROPRIATION REQUESTED	0
BONDS SOLD	21000
OTHER FUNDS	23812
TOTAL FUNDS RECEIVED	44812
EXPENDITURES & ENCUMBRANCES	44812
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	12/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001101	PUBLIC FACILITIES RENOVATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	206
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	206
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Rehabilitation Park Development
Multi-District Not Applicable County-wide			

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2685	1802	883	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2685	1802	883	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 2685
CUMULATIVE APPROP. THRU	FY 14 2685
APPROPRIATION REQUESTED	
BONDS SOLD	2285
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	2685
EXPENDITURES & ENCUMBRANCES	2685
UNENCUMBERED BALANCE	0

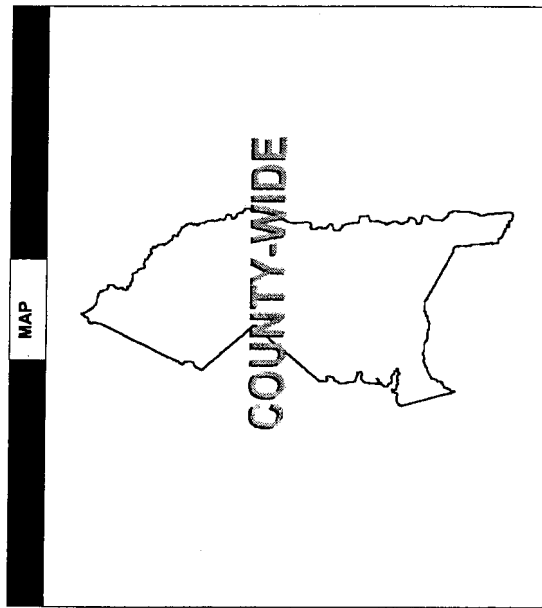
FUNDING SCHEDULE (000,S)										
STATE	MNCPPC	OTHER	TOTAL	300	2285	100	2685	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A Public Facilities Needs Assessment was recently developed which evaluated the needs of recreation centers, historic sites, and other public facilities (other than community centers) with regard to existing conditions, potential for expansion, and required code improvements. This project provides funding to implement the recommended changes. During FY10 COW, \$500,000 of FY07 & Prior Bonds were transferred to Jesse J. Warr, Jr. Neighborhood Recreation Center (EC050894). In FY11, \$500,000 of FY08 & Prior Bonds were transferred to Lincoln Vista Community Park (EC031006). In FY14, \$400,000 of bond funding was transferred to Anacostia SVP-Riverdale Road Site (EC031300) for park improvements.

JUSTIFICATION: The Public Facilities Needs Assessment prioritizes each facility as to "Need" and the M-NCPPC is following through on the study's recommendations.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000495	PUBLIC RIGHT-OF-WAY IMPROVEMENTS	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION		STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	Revised New Construction Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	18
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	18
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	2094	51	743	0	250	250	0	0	0	800
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	2094	51	743	0	250	250	0	0	0	800

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1986
YEAR FIRST IN CAPITAL BUDGET	FY 1986
CURRENT AUTH. THRU	FY 14 1294
CUMULATIVE APPROP. THRU	FY 14 794
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	594
TOTAL FUNDS RECEIVED	794
EXPENDITURES & ENCUMBRANCES	794
UNENCUMBERED BALANCE	0

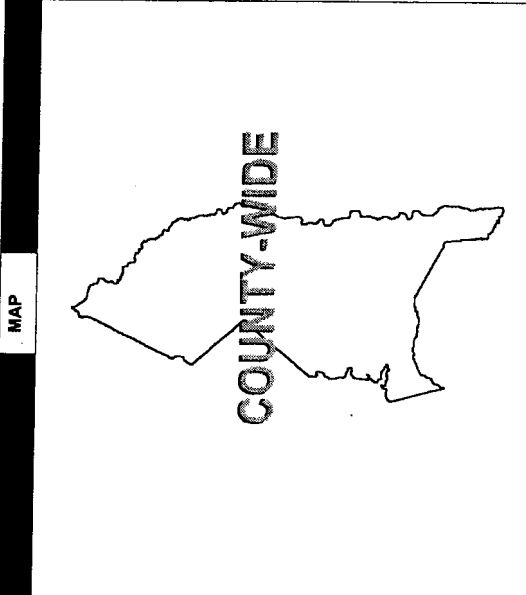
FUNDING SCHEDULE (000,S)									
DEV	494	0	0	0	0	0	0	0	0
MNCPPC	200	0	0	0	0	0	0	0	0
OTHER	1400	100	500	0	250	250	0	0	800
TOTAL	2094	794	500	0	250	250	0	0	800

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project will fund the construction of curbs, gutters, sidewalks and road widening in various park projects. Such improvements are often necessary in order to secure building permit approval by the County's Department of Public Works and Transportation for new park development projects. In FY12, \$1,300,000 of funding for this project was deferred to beyond the 6-year program. This deferral will allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: Curbs, gutters and sidewalk improvements to parks are not an eligible funding item under State grant sources as road alterations do not contribute directly to park use or enjoyment. It is proposed that funds come from various fee-in-lieu monies or other accounts. FY06 funding of \$94,000 came from the sale of land (Beltsville road widening).



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001103	PUBLIC SAFETY FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Original Rehabilitation Park Development

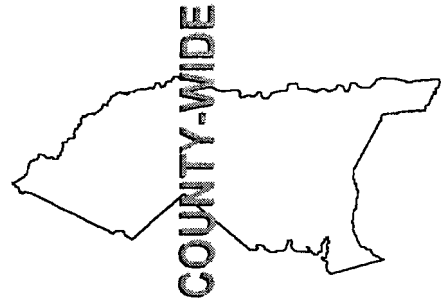
EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
900	0	0	900	900	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
900	0	0	900	900	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 900
CUMULATIVE APPROP. THRU	FY 14 900
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
900	0	0	900	900	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
900	0	0	900	900	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	01/2019

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This fund addresses the public safety system infrastructure needs at various trails and facilities. Typical safety infrastructure identified for installation includes items such as surveillance cameras, call boxes, video/intercom systems, access control systems, and intrusion protection systems.</p> <p>JUSTIFICATION: The public safety system infrastructure will improve security for park users, expand surveillance capabilities of Park Police, and reduce response time by emergency personnel.</p>

MAP


THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC050877	PUBLICLIK PLAYHOUSE CULTURAL ARTS CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Five	Defense Hgts. - Bladensburg & Vicinity	Continued
PLANNING AREA		CLASS
5445 Landover Road		Replacement
ADDRESS		FUNCTION
		Park Development

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	12925	538	1387	0	0	0	0	0	0	11000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	12925	538	1387	0	0	0	0	0	0	11000

		FUNDING SCHEDULE (000,\$)	
MNCPPC	OTHER	TOTAL	BEYOND 6 YRS
9925	0	0	0
3000	0	0	0
TOTAL	12925	0	11000

DESCRIPTION AND JUSTIFICATION

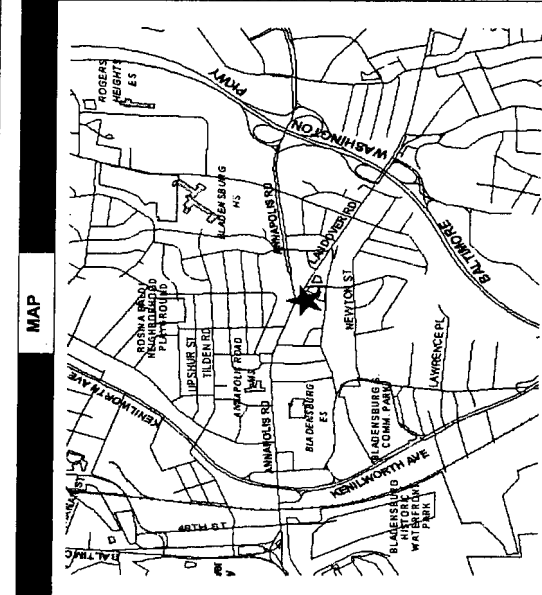
DESCRIPTION: The Publiclik Playhouse is located on Landover Road near its intersection with Annapolis Road. This project funds code compliance renovation and parking improvements. Future funding is for reconstruction of the facility. In FY12, 11,000,000 of PAYGO and Bond funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: The renovation of older facilities is an ongoing program to upgrade and modernize so that the facility can accommodate the needs of its patrons.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	893
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	893
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1991
CURRENT AUTH. THRU	FY 14 1925
CUMULATIVE APPROP. THRU	FY 14 1925
APPROPRIATION REQUESTED	0
BONDS SOLD	1925
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1925
EXPENDITURES & ENCUMBRANCES	1925
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041195	QUEEN ANNE BRIDGE FISHING AREA	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Four	Collington & Vicinity	Continued
PLANNING AREA	18700 Queen Anne Bridge Road	New Construction
ADDRESS		Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	350	0	0	0	0	0	0	0	0	350
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	350	0	0	0	0	0	0	0	0	350

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

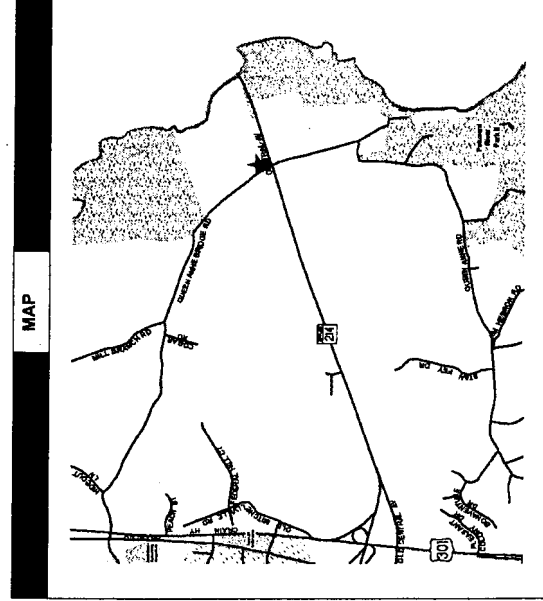
FUNDING SCHEDULE (000,S)	
OTHER	350
TOTAL	350

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project is to provide funding for renovation/restoration of the Queen Anne Historic Bridge. In FY12, the remaining funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: This bridge is the only remaining example of Pratt-Pony truss construction and is in need of repairs to make it safe for public use. The historic bridge is not used for vehicular traffic but serves as a popular fishing spot along the Patuxent River Trail network with Anne Arundel County.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061218	RANDALL MAINTENANCE FACILITY	PARKS DEPT / M-NCPPC

COUNCIL/DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Continued Addition Park Development
Six Westphalia & Vicinity 4200 Ritchie Marlboro Road			

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
450	133	317	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
450	133	317	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
OTHER	450	0	0	0	0	0	0	0	0	0
450	450	0	0	0	0	0	0	0	0	0
450	450	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

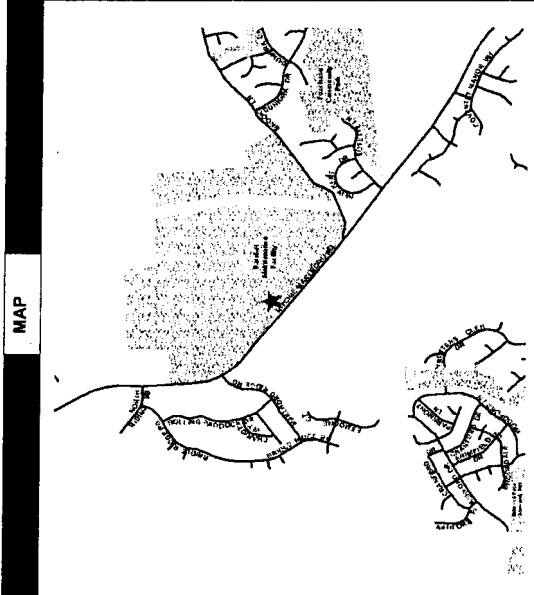
DESCRIPTION: This project includes master plan improvements consisting of additional road egress, fencing, and land acquisition. The Randall Maintenance Facility is located along Ritchie Marlboro Road.

JUSTIFICATION: Recent development activity and the addition of the new Dr. Henry C. Wise Regional High School adjacent to the Randall Maintenance Facility has spawned the need to fortify the maintenance operation and increase egress.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 450
CUMULATIVE APPROP. THRU	FY 14 450
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	450
TOTAL FUNDS RECEIVED	450
EXPENDITURES & ENCUMBRANCES	450
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	12/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001272	RECREATION FACILITY PLANNING	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	340
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	340
COST SAVINGS	0

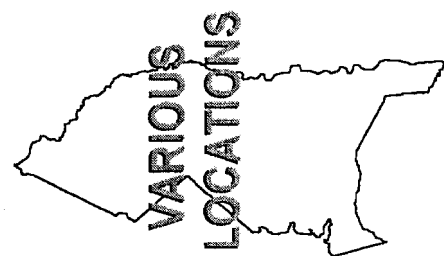
LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Not Applicable Not Applicable Various Locations	Revised New Construction Park Development

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	3781	0	3781	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	3781	0	3781	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 3781
CUMULATIVE APPROP. THRU	FY 14 3781
APPROPRIATION REQUESTED	
BONDS SOLD	3781
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	3781
EXPENDITURES & ENCUMBRANCES	3781
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)									
MNCPPC	3081	700	0	0	0	0	0	0	0
TOTAL	3781	700	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: Funding will be used to evaluate the feasibility of the following projects: 1) WB&A trail connection along Martin Luther King Blvd to Ardwick Ardmore Rd, 2) Amphitheater for Westphalia Central Park (\$500,000), 3) Performing Arts Center near Suitland Metro (\$500,000), 4) Prince George's County Plaza Multi-Generational Center, 5) Glendale Community Center expansion to a Multi-Generational center, 6) South Bowie Community Center 20,000 square foot non-aquatic expansion, 7) Addition to Thurgood Marshall Middle School in Camp Springs. Also, funding will be used for Patuxent River Park master plan and a County-wide "park trails" master plan.</p> <p>JUSTIFICATION: In order to provide quality recreational facilities countywide, it is critical to determine the overall feasibility of proposed major capital projects, as well as more accurately define the programming and scope requirements prior to proposing funding for design and construction of a facility.</p>	

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC051172	REGENT FOREST COMMUNITY PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Five		Continued
PLANNING AREA		New Construction
Large-Lottsford		Park Development
ADDRESS		
2504 Nicol Circle		

OPERATING IMPACT (000,S)	
DEBT SERVICE	75
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	75
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	832	0	0	0	0	0	0	0	0	832
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	832	0	0	0	0	0	0	0	0	832

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

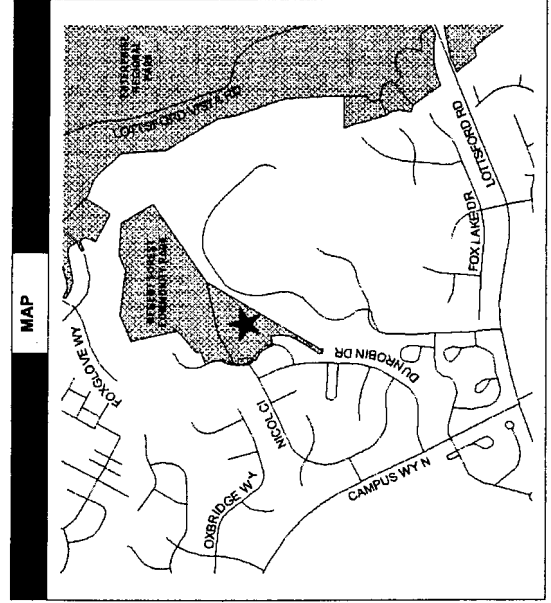
FUNDING SCHEDULE (000,S)	
MNCPPC	832
TOTAL	832

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Design Not Begun
PROJECT STATUS	0
PERCENT COMPLETED	12/2021
ESTIMATED COMPLETION DATE	

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Regent Forest Community Park is a .30 acre site located near Route 202 and Lottsford Road. This new park development will provide athletic fields for a rapidly growing community and walking trails for residents of an adjacent senior development. In FY12, the remaining funding for this project was deferred to beyond the 6-year program to allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: The central part of the County is in need of athletic fields, and this park located near the Beltway will offer easy access for participants. The site will also provide walking trails for senior citizens at a large nearby senior development.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000552	RESERVE FUND FOR DEVELOPMENT	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	37
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	37
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide	Continued Non Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1944	1558	286	100	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1944	1558	286	100	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 14 1944
CUMULATIVE APPROP. THRU	FY 14 1944
APPROPRIATION REQUESTED	0
BONDS SOLD	406
OTHER FUNDS	1438
TOTAL FUNDS RECEIVED	1844
EXPENDITURES & ENCUMBRANCES	1844
UNENCUMBERED BALANCE	0

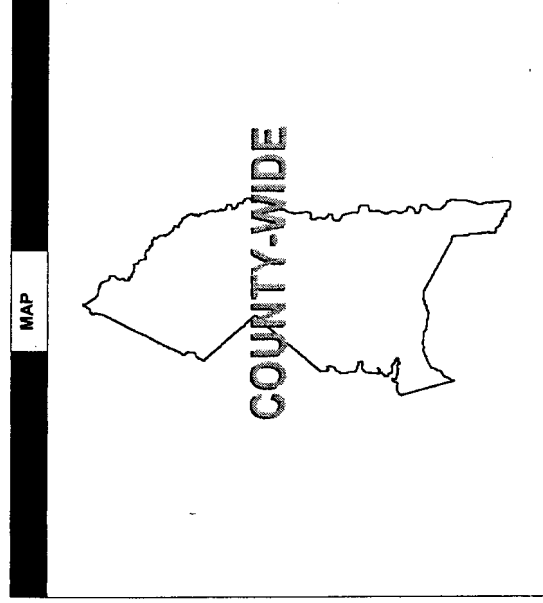
FUNDING SCHEDULE (000,S)	
MNCPPC	406
OTHER	1438
TOTAL	1844

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The Reserve fund will be used for budget shortages due to underestimates and changes in the original scope of work for a variety of projects. Funding will be moved to specific projects as needed.

JUSTIFICATION: In order to function properly and provide flexibility, a reserve fund for the development program is necessary.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021248	RHODE ISLAND AVENUE TROLLEY TRAIL	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Two Not Applicable College Park To Hyattsville	Revised New Construction Park Development

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1175	71	604	500	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	1	0	0
TOTAL	1175	71	604	500	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)			
OTHER	TOTAL	FY 13	FY 14
0	500	0	500
TOTAL	500	0	500

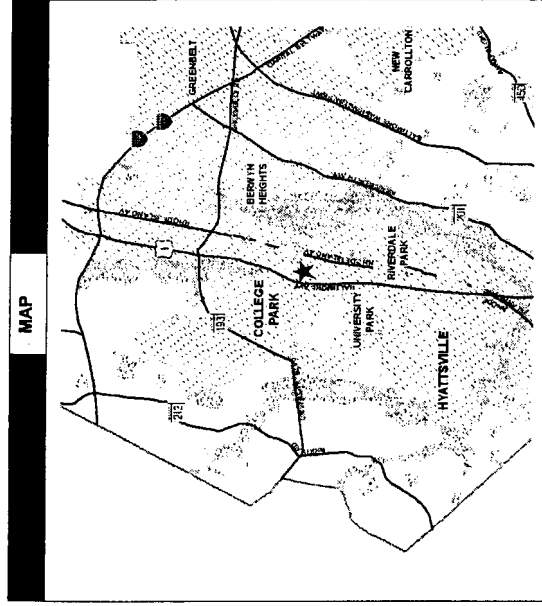
APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 1175
CUMULATIVE APPROP. THRU	FY 14 1175
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	675
EXPENDITURES & ENCUMBRANCES	675
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	04/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Design and construction of approximately two miles of asphalt trail from College Park to Hyattsville. The proposed trail will connect to the existing Trolley Trail in College Park and the Northwest Branch Trail. The developer of EYA Arts District in Hyattsville has committed to building approximately 1,500 linear feet of the trail. In FY13, \$75,000 of FY11 and Prior PAYGO was transferred to this project from Lake Artemesia (EC031059). In FY14, \$500,000 PAYGO was added to this project for cost escalation and additional scope.

JUSTIFICATION: The trail will connect several residential neighborhoods in College Park, Riverdale, and Hyattsville to the Anacostia Tributary Trail System and provides a safe route that is parallel to US 1 for pedestrians and bicyclists.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061181	RIDGELEY ROSENWALD SCHOOL	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Suitland, District Heights & Vicinity 8507 Central Avenue	Revised Rehabilitation Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1195	919	201	75	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1195	919	201	75	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 1195
CUMULATIVE APPROP. THRU	FY 14 1195
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	1120
TOTAL FUNDS RECEIVED	1120
EXPENDITURES & ENCUMBRANCES	1120
UNENCUMBERED BALANCE	0

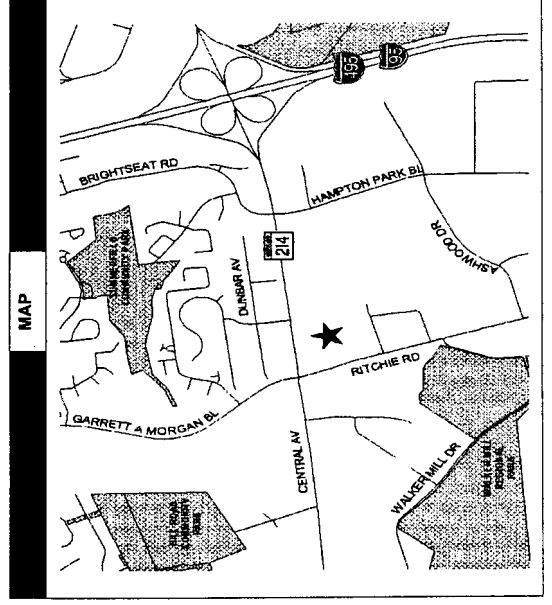
FUNDING SCHEDULE (000,S)									
STATE	OTHER	TOTAL							
120	0	120							
1075	0	1075							
1195	0	1195							

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Stage
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	01/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the restoration and adaptive reuse of the Ridgeley Rosenwald School. The Alumnae Chapter of Delta Sigma Theta Sorority Inc. worked with a multi-agency work group to restore this important landmark. School restoration is complete. In FY14, \$75,000 PAYGO was added to this project for an entry road from Central Avenue.

JUSTIFICATION: The Ridgeley Rosenwald School is an example of the African American education movement in Prince George's County. The renovated school will serve as a museum displaying furniture, artifacts and memorabilia representative of an African American school in the 1920s. FY07 funding includes \$120,000 (State Bond Bill approved in 2006).



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC061174	RITCHIE RUN NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Suitland, District Heights & Vicinity Forest Park Drive	Continued New Construction Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	67
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	67
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	748	0	0	0	0	0	0	0	0	748
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	748	0	0	0	0	0	0	0	0	748

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

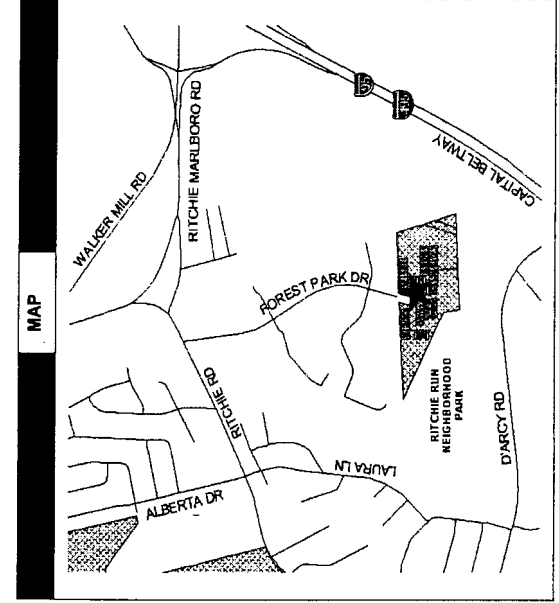
FUNDING SCHEDULE (000,S)										
MNCPPC	748	0	0	0	0	0	0	0	0	748
TOTAL	748	0	0	0	0	0	0	0	0	748

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Ritchie Run Neighborhood Park is an eighteen acre undeveloped site in Forestville. This project involves the construction of ballfields, tennis court and playground. In FY12, the remaining funding for this project was deferred to beyond the 6-year program. This deferral will allow the M-NCPPC to remain within the 6-year spending affordability plan.

JUSTIFICATION: This park development will serve a growing neighborhood in a new residential community. The construction of the ballfields will help meet growing demand for fields inside the Beltway.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC030949	RIVERDALE COMMUNITY RECREATION CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Three Hyattsville and Vicinity 5400 Haig Drive	Continued New Construction Park Development

TOTAL	THRU FY 12	EST FY 13	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18		FY 19
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
921	454	467	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
921	454	467	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)	
STATE	210
MNCPPC	121
OTHER	590
TOTAL	921

DESCRIPTION AND JUSTIFICATION

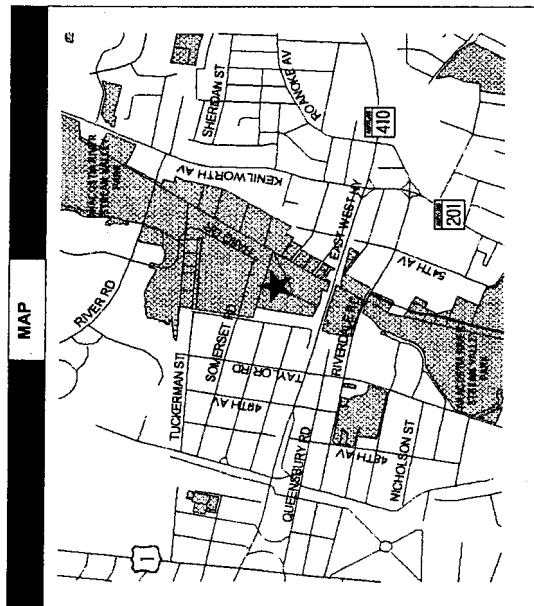
DESCRIPTION: Riverdale Community Recreation Center is a large park with a recreation building, playground, picnic areas and an athletic field complex. This project involves renovation of the sewer, installation of futsal court and parking lot improvements. In FY08, \$30,000 of FY09 funding was transferred to this project from Minor Park Development (EC000001). In FY09, \$250,000 was transferred from this project to Paint Branch Hiker/Biker Trail (EC031261), and \$400,000 was transferred to Heunch Community Park (EC021247). In FY12, \$100,000 FY10 and prior Developer Contribution was transferred to this project from Undesignated ACQ and DEV FEE-IN-LIEU (EC000321). In FY14, \$37,000 in Bonds were transferred to this project from College Park Community Center (EC031148) for park renovation and a dog park.

JUSTIFICATION: The athletic fields at Riverdale Community Recreation Center are heavily used for league play. The fields and parking need renovation due to heavy use and deterioration.

OPERATING IMPACT (000,S)	
DEBT SERVICE	11
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	11
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 921
CUMULATIVE APPROP. THRU	FY 14 921
APPROPRIATION REQUESTED	0
BONDS SOLD	121
OTHER FUNDS	800
TOTAL FUNDS RECEIVED	921
EXPENDITURES & ENCUMBRANCES	921
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	30
ESTIMATED COMPLETION DATE	11/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000422	RIVERSDALE HISTORIC SITE	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Three Hyattsville and Vicinity 4811 Riverdale Road		Continued Rehabilitation Park Development
PLANNING AREA		CLASS
		Rehabilitation
ADDRESS		FUNCTION
		Park Development

		EXPENDITURE SCHEDULE (000,S)							
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 5 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	4581	4581	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	4581	4581	0	0	0	0	0	0	0

		FUNDING SCHEDULE (000,S)					
STATE	1187	0	0	0	0	0	0
MNCPPC	3017	0	0	0	0	0	0
OTHER	377	0	0	0	0	0	0
TOTAL	4581	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

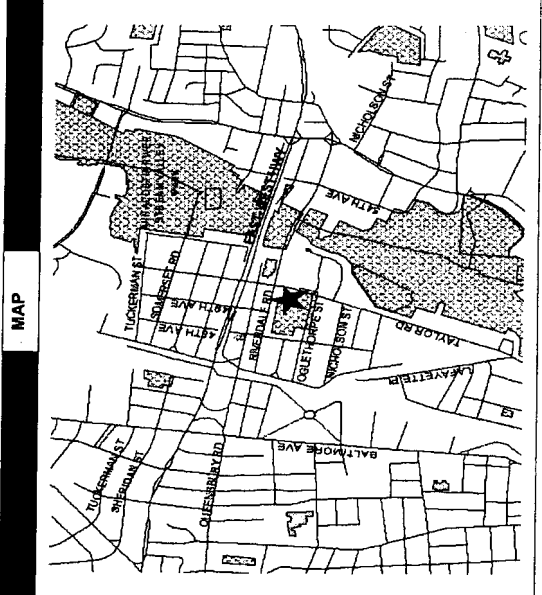
DESCRIPTION: Riversdale is located on the south side of Riverdale Road. This project involves the renovation of this historic structure and general site improvements. FY06 funding of \$325,000 is Developer Contributions for the Visitor's Center. FY08 funding is for HVAC and FY10 is for new roof and porch renovation. During the FY08 Committee of the Whole worksession, \$75,000 of bonds were transferred from Warrington Barn (EC060888). During FY10 Committee of the Whole worksession \$150,000 of FY10 PAYGO was transferred to this project from Glenarden Community Center (EC051157). This project includes \$140,000 to account for a donation of property. During the FY12 Committee of the Whole worksession, funding was reduced by \$324,000 to reflect actual Grant funding received and a developer contribution that did not materialize.

JUSTIFICATION: This facility will be made available to the public for various social functions when the renovation work is complete. Without renovation, the historic structure will continue to deteriorate.

OPERATING IMPACT (000,S)	
DEBT SERVICE	272
MAINTENANCE COSTS	5
OPERATING COSTS	0
TOTAL	277
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1983
YEAR FIRST IN CAPITAL BUDGET	FY 1983
CURRENT AUTH. THRU	FY 14 4581
CUMULATIVE APPROP. THRU	FY 14 4581
APPROPRIATION REQUESTED	0
BONDS SOLD	3017
OTHER FUNDS	1564
TOTAL FUNDS RECEIVED	4581
EXPENDITURES & ENCUMBRANCES	4581
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	99
ESTIMATED COMPLETION DATE	12/2012



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081278	RIVERVIEW COMMUNITY PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Eight	South Potomac	Continued
PLANNING AREA		CLASS
10601 Riverview Rd		Addition
ADDRESS		FUNCTION
		Park Development

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
40	38	2	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
40	38	2	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
STATE	OTHER	TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
20	0	20	20	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
40	0	40	40	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

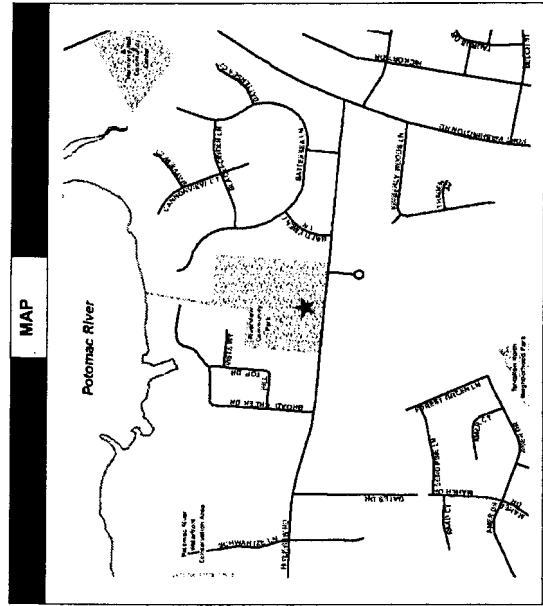
DESCRIPTION: Riverview Community Park is a 22-acre site located in Fort Washington, Maryland. This funding will support the addition of bleachers, a press box, a picnic shelter, and a large storage container for athletic equipment.

JUSTIFICATION: The community asked the General Assembly for a State Bond Bill to address needs in Fort Washington area parks. Approved in FY10, the Bond Bill provided \$20,000 for site improvements. The Commission transferred a match of \$20,000 into this project from Undesignated Acq and Dev (Fee-in-Lieu) (EB000321).

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 40
CUMULATIVE APPROP. THRU	FY 14 40
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	40
TOTAL FUNDS RECEIVED	40
EXPENDITURES & ENCUMBRANCES	40
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	11/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC021119	ROLLINGCREST-CHILLUM COMMUNITY CENTER PARK	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Two Takoma Park-Langley Park 6120 Sargent Road	Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3525	649	2876	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
3525	649	2876	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
STATE	MNCPPC	OTHER	TOTAL	0	0	0	0	0	0	0
465	2907	153	3525	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

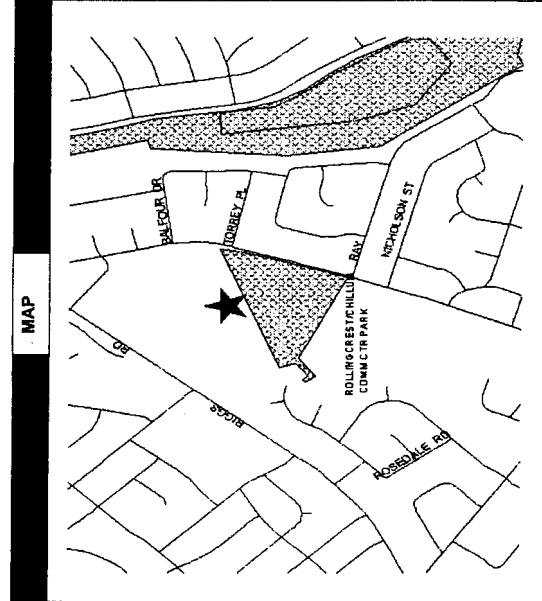
DESCRIPTION: The Rollingcrest-Chillum Aquatic Center is an indoor swimming pool with a variety of water slides and splash features. This facility is attached to the Rollingcrest-Chillum Community Center. The proposed project involves code compliance renovation and expansion of the community center. In FY09, \$161,000 of FY08 bonds were transferred to this project from Community Center Renovation (EC001017). In FY12, \$246K PAYGO funding was changed to bond funding. In FY13, POS was changed to reflect actual revenues.

JUSTIFICATION: This facility needs renovation in order to be compliant with ADA safety codes. The existing community center is being expanded because it is undersized and does not meet the needs of the community.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	262
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	262
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 14 3525
CUMULATIVE APPROP. THRU	FY 14 3525
APPROPRIATION REQUESTED	0
BONDS SOLD	2907
OTHER FUNDS	618
TOTAL FUNDS RECEIVED	3525
EXPENDITURES & ENCUMBRANCES	3525
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	10
ESTIMATED COMPLETION DATE	07/2017



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071090	ROLLINS AVENUE NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	54
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	54
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Seven Sulliland, District Heights & Vicinity 601 Rollins Avenue	Continued New Construction Park Development

TOTAL	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	1700	126	1574	0	0	0	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	1700	126	1574	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 1700
CUMULATIVE APPROP. THRU	FY 14 1700
APPROPRIATION REQUESTED	0
BONDS SOLD	600
OTHER FUNDS	1100
TOTAL FUNDS RECEIVED	1700
EXPENDITURES & ENCUMBRANCES	1700
UNENCUMBERED BALANCE	0

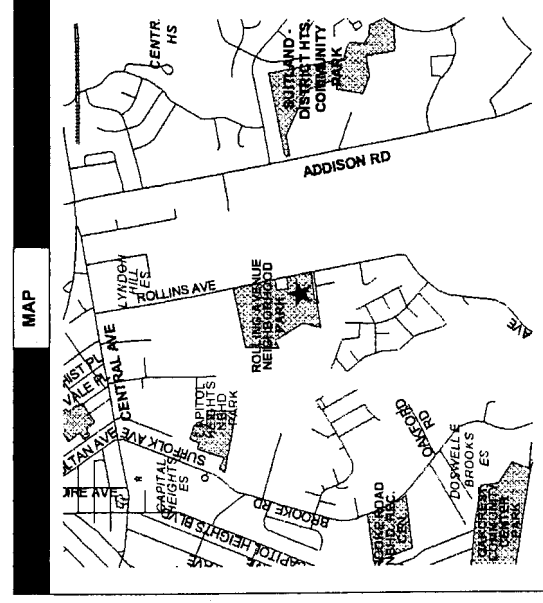
FUNDING SCHEDULE (000,S)	
STATE	112
MNCPPC	600
OTHER	988
TOTAL	1700

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	04/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Rollins Avenue Neighborhood Park is an undeveloped park site. This project provides for the installation of preschool and school-age play equipment, loop trail, picnic area, gazebo and play field. In FY07 \$100,000 and in FY09 \$300,000 of funding is an estimate of developer contributions from projects being built in the area.

JUSTIFICATION: This park is adjacent to a major redevelopment area within a growing community in need of recreational amenities.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041196	SANDY HILL NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS CLASS	Revised Addition
Four		Function	Park Development
PLANNING AREA			
ADDRESS			
	Bowie Vicinity		
	9306 Old Laurel Bowie Road		

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

TOTAL	THRU FY 12	EST. FY 13	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
			TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18		FY 19
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2563	403	2160	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
2563	403	2160	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 2563
CUMULATIVE APPROP. THRU	FY 14 2563
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	2263
TOTAL FUNDS RECEIVED	2563
EXPENDITURES & ENCUMBRANCES	2563
UNENCUMBERED BALANCE	0

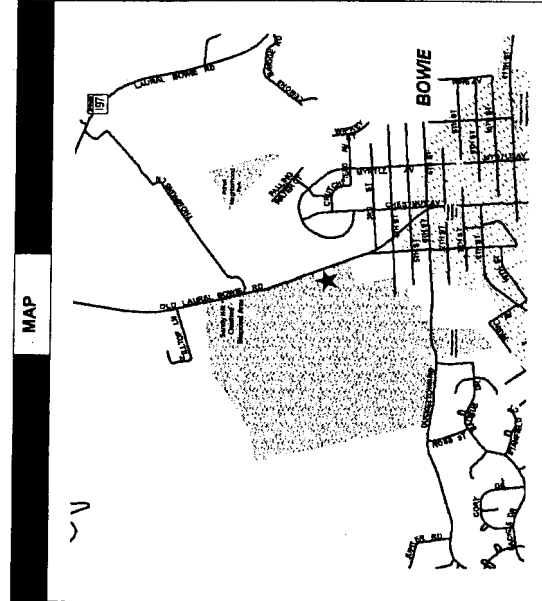
TOTAL	1963	300	300	2563	FUNDING SCHEDULE (000,S)									
					DEV	MNCPPC	OTHER	TOTAL	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	12/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Sandy Hill Neighborhood Park consists of a softball field with a football/soccer overlay, and 52 parking spaces. This project involves the construction of two soccer fields and associated lighting. During FY13 Committee of the Whole Worksession, \$1,763,000 was transferred to this project from Sandy Hill Special Area (EC040878) and \$189,000 was added to this project from Sandy Hill Landfill Settlement Agreement.

JUSTIFICATION: Due to the impending loss of soccer fields at a future school site, the Bowie Recreation Council has asked for more ball fields, especially soccer fields, to be built in the Bowie area. This site has the available space and is in an area which exhibits a moderate need for recreation facilities according to the current LPPRP.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091221	SCHOOL HOUSE POND CONSERVATION AREA	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA		CLASS
ADDRESS		FUNCTION
Nine Upper Marlboro & Vicinity 14:100 Governor Oden Bowie Drive		Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	400	392	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	400	392	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 400
CUMULATIVE APPROP. THRU	FY 14 400
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

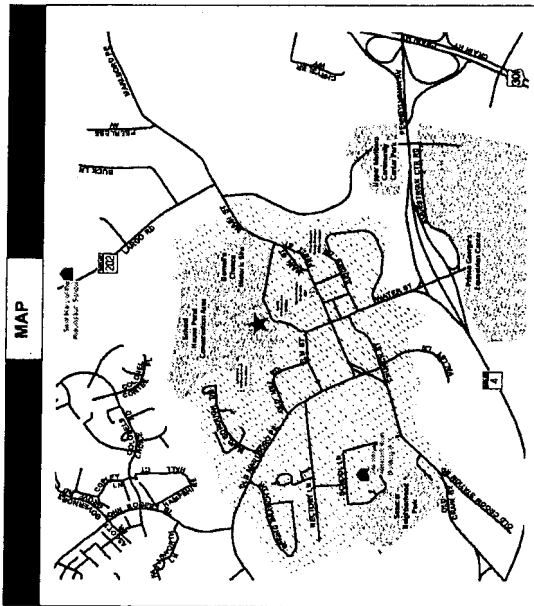
FUNDING SCHEDULE (000,S)									
MNCPPC	OTHER	TOTAL	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
300	100	400	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
TOTAL	400	400	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	18
ESTIMATED COMPLETION DATE	12/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This facility contains a 12-acre pond, fishing pier, boardwalk, nature trail and photobind. This project will consist of boardwalk and fountain replacement and new landscaping.

JUSTIFICATION: School House Pond Conservation Area is a highly visible and heavily utilized location that is adjacent to the County Administration Building and Darwall's Chance Historic Site. These pond improvements will be greatly received by all residents.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071251	SEAT PLEASANT COMMUNITY CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	STATUS
Seven	Revised
PLANNING AREA	CLASS
Landover Area	Rehabilitation
ADDRESS	FUNCTION
5720 Addison Road	Park Development

		EXPENDITURE SCHEDULE (000,S)							
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	715	164	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	715	164	0	0	0	0	0	0	0

		FUNDING SCHEDULE (000,S)	
MNCPPC	OTHER	TOTAL	BEYOND 6 YRS
315	400	715	0
TOTAL	715	715	0

DESCRIPTION AND JUSTIFICATION

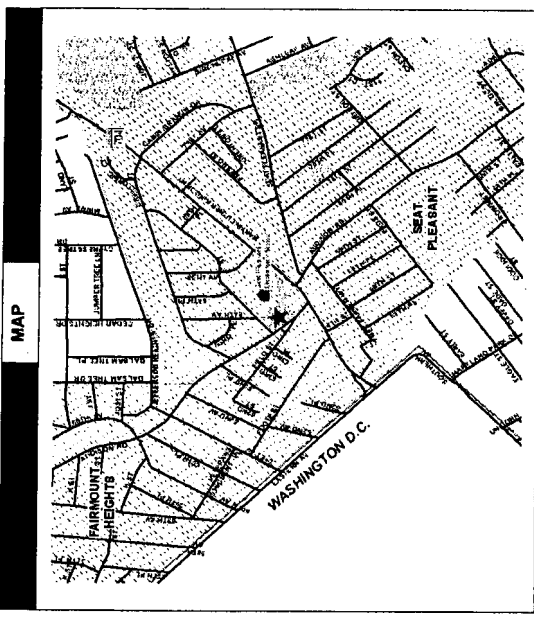
DESCRIPTION: This project involves code compliance renovation of the Seat Pleasant Community Center. The facility currently consists of a multipurpose room, game room, kitchen, gym, offices, senior room and restrooms. During the FY09 Committee of the Whole worksession, \$145,000 of FY07 bonds was transferred to this project. During the FY13 Committee of the Whole worksession, \$170,000 of FY11 and prior Bonds were transferred to this project from Community Center Renovation (EC001017).

JUSTIFICATION: This facility needs to be renovated to improve building safety and comply with the American With Disabilities Act.

OPERATING IMPACT (000,S)	
DEBT SERVICE	28
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	28
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 715
CUMULATIVE APPROP. THRU	FY 14 715
APPROPRIATION REQUESTED	0
BONDS SOLD	315
OTHER FUNDS	400
TOTAL FUNDS RECEIVED	715
EXPENDITURES & ENCUMBRANCES	715
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Under Construction
PROJECT STATUS	50
PERCENT COMPLETED	12/2013
ESTIMATED COMPLETION DATE	



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001204	SITE REMEDIATION FUND	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA		CLASS
ADDRESS		FUNCTION
		Continued
		Rehabilitation
		Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	1100	409	691	0	0	0	0	0	0	0
TOTAL	1100	409	691	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 1100
CUMULATIVE APPROP. THRU	FY 14 1100
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	800
TOTAL FUNDS RECEIVED	1100
EXPENDITURES & ENCUMBRANCES	1100
UNENCUMBERED BALANCE	0

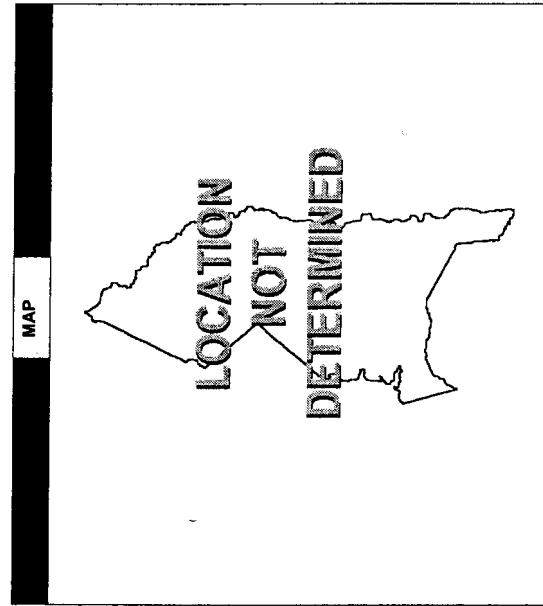
FUNDING SCHEDULE (000,S)										
MNCPPC	OTHER	TOTAL	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
300	800	1100	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
TOTAL	1100	1100	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Funding for the clean-up of a wide variety of issues related to new property acquisitions.

JUSTIFICATION: When new properties are purchased, there are often issues regarding potential on-site hazards. Safety issues such as the demolition and removal of old buildings, electrical services and miscellaneous hazardous materials must be addressed in order for the Department to maintain a safe park system.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091170	SOUTHERN AREA AQUATIC AND RECREATION COMPLEX	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised New Construction Park Development
Nine Tippett & Vicinity 13500 Missouri Avenue			

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
28500	6	11994	16500	16500	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	100	0	0
28500	6	11994	16500	16500	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
DEV	2000	0	0	0	0	0	0	0	0	0
MNCPPC	26500	0	16500	0	0	0	0	0	0	0
TOTAL	28500	0	16500	16500	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

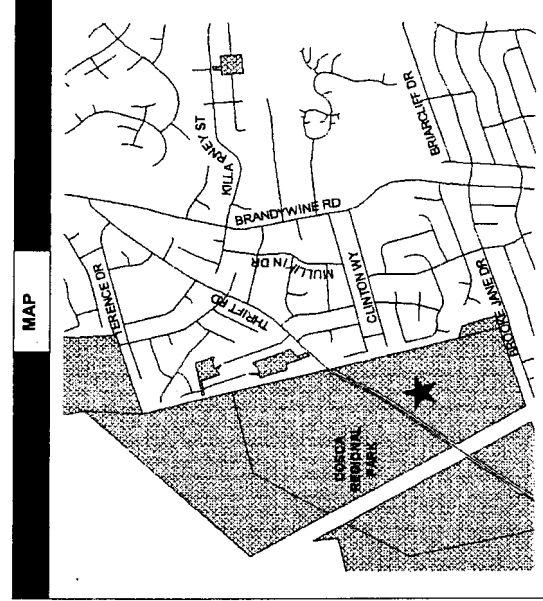
DESCRIPTION: This project involves the design and construction of a new multigenerational aquatic and recreation facility in the Brandywine area. The recommended location is Brandywine Area Community Park, which is located along Missouri Avenue. The facility will include an aquatic venue, as well as other recreation components to serve the residents of South County. In FY13, \$17 million of Bond funding transferred to this project from Southern Area Aquatic Center (EC001259).

JUSTIFICATION: Residents of South County have requested an indoor aquatic/recreation facility for their area, which falls into the "high need" category for recreational facilities. The development of this complex will meet their recreational needs and address the heavy demand for competitive swimming.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	2385
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2385
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 28500
CUMULATIVE APPROP. THRU	FY 14 28500
APPROPRIATION REQUESTED	0
BONDS SOLD	10000
OTHER FUNDS	2000
TOTAL FUNDS RECEIVED	12000
EXPENDITURES & ENCUMBRANCES	12000
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2018



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081214	SOUTHERN REGIONAL TECH/REC - POOL ADDITION	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	630
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	630
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Eight		Original
PLANNING AREA		New Construction
ADDRESS		Park Development
	Eight Henson Creek 7007 Bock Road, Ft. Washington	

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	9000	0	9000	0	9000	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	9000	0	9000	0	9000	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

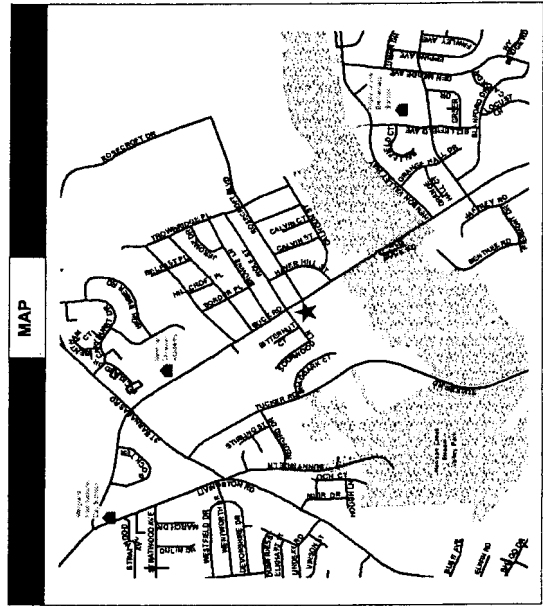
FUNDING SCHEDULE (000,S)			
MNCPPC	7000	0	7000
OTHER	2000	0	2000
TOTAL	9000	0	9000

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	10/2016

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the design and construction of an indoor pool addition to the newly completed Southern Regional Tech/Rec Complex (EC081214). \$7 million was transferred to this project from Southern Regional Tech/Rec Complex (EC081113). In addition \$2 million of PAYGO funding was added to FY15.

JUSTIFICATION: Residents of the southeastern area of the County have requested an aquatic facility to be centrally located to serve several communities in the greater Oxon Hill area.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081114	SOUTHERN REGIONAL TECH/REC - TURF FIELD	PARKS DEPT / M-NCPPP

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Eight Henson Creek 7007 Bock Road, Ft. Washington	Original New Construction Park Development

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	1000	0	1000	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	1000	0	1000	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)			
MNCPPP	1000	0	0
TOTAL	1000	0	0

DESCRIPTION AND JUSTIFICATION

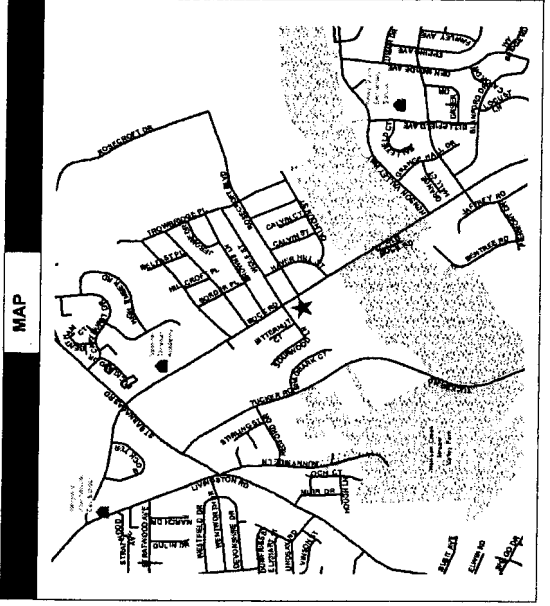
DESCRIPTION: This project involves the design and construction of an artificial turf field located adjacent to the recently completed Southern Regional Tech/Rec Complex. In FY14, \$1 million was transferred to this project from Southern Regional Tech/Rec Complex (EC081113).

JUSTIFICATION: Residents of the southeastern area of the County have requested an artificial turf field centrally located to serve several communities in the greater Oxon Hill area.

OPERATING IMPACT (000,S)	
DEBT SERVICE	90
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	90
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14: 1000
CUMULATIVE APPROP. THRU	FY 14: 1000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2014



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081113	SOUTHERN REGIONAL TECH/REC COMPLEX	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	436
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	436
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Eight Henson Creek Location Not Determined	Revised New Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
550	550	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
17650	16455	1195	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
18200	17005	1195	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 14 18200
CUMULATIVE APPROP. THRU	FY 14 18200
APPROPRIATION REQUESTED	0
BONDS SOLD	4850
OTHER FUNDS	13350
TOTAL FUNDS RECEIVED	18200
EXPENDITURES & ENCUMBRANCES	18200
UNENCUMBERED BALANCE	0

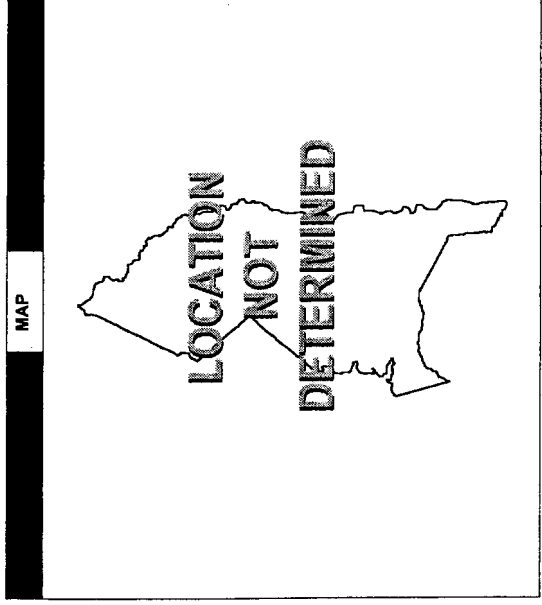
FUNDING SCHEDULE (000,S)										
STATE	4235	4135	100	0	0	0	0	0	0	0
MNCPPC	4850	4850	0	0	0	0	0	0	0	0
OTHER	9115	9115	0	0	0	0	0	0	0	0
TOTAL	18200	18100	100	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	12/2012

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project involves the design and construction of a recreation complex in the greater Oxon Hill area. In FY13, \$600,000 of PAYGO was transferred to Artificial Turf Fields (EC001253) for construction of a "community use" field at Oxon Hill High School. Also, \$1,000,000 of Proposed FY14 Bonds was transferred to this project from Artificial Turf Fields (EC001253) for a future artificial turf field at Tech/Rec. In addition, \$1,013,000 of PAYGO funding was changed to POS funding. In FY13, \$150,000 of prior approved bonds was transferred to Henson Creek Golf Course (EC080958). In FY14, \$1 million was transferred to SRTR - Artificial Turf Field (EC081114) and \$7 million was transferred to SRTR - Aquatic Facility (EC081214).

JUSTIFICATION: Residents of the southeastern area of the County have requested an indoor recreation facility centrally located to serve several communities in the greater Oxon Hill area. This projects received State bond bills of \$150,000 in 2005, \$100,000 in 2008 and two bond bills totalling \$100,000 in FY13.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091167	STEPHEN DECATUR COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Rehabilitation Park Development
Nine Clinton & Vicinity 8200 Pinewood Drive		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	4650	3292	900	450	450	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	4650	3292	900	450	450	0	0	0	0	0

FUNDING SCHEDULE (000,S)					
	1845	1905	2805	900	450
MNCPPC	1845	0	0	0	0
OTHER	0	1905	0	450	450
TOTAL	1845	1905	2805	900	450

DESCRIPTION AND JUSTIFICATION

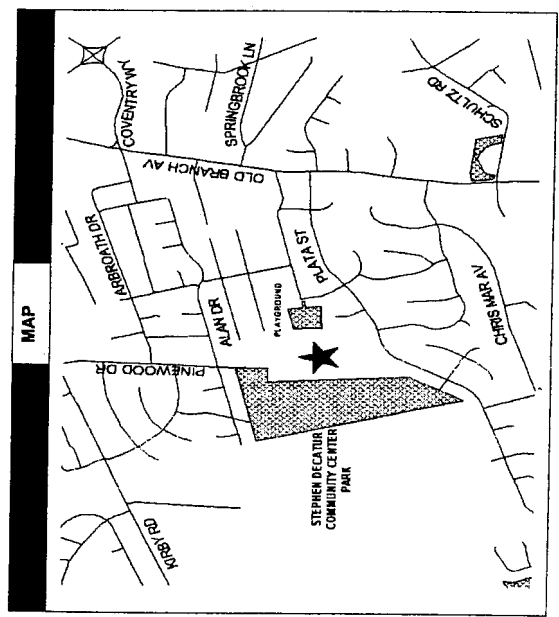
DESCRIPTION: The expansion of Stephen Decatur Community Center will include additional office space, storage, meeting rooms and weight room. A FY06 amendment transferred \$615,000 of Community Center Renovation (EC001017) FY05 bonds, \$300,000 of Southern Area Community Center (EC091151) FY05 PAYGO, \$480,000 of Community Center Expansion (EC001144) FY06 bonds and \$200,000 of District 9 Development Reserve (EC091143) FY07 PAYGO to this project. During the FY13 Committee of the Whole Worksession, \$750,000 of FY11 and prior Bonds were transferred to this project from Community Center Expansion (EC001144). In FY14, \$450,000 of PAYGO funding was added to FY14 for water, gas, and electric upgrades and \$450,000 to FY15 for parking lot expansion and paths.

JUSTIFICATION: The Community Center Needs Assessment determined the need for renovation and expansion of Stephen Decatur Community Center to alleviate increasing conflict with the school for room usage.

OPERATING IMPACT (000,S)	
DEBT SERVICE	166
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	166
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2005
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 14 4650
CUMULATIVE APPROP. THRU	FY 14 4200
APPROPRIATION REQUESTED	0
BONDS SOLD	1845
OTHER FUNDS	1905
TOTAL FUNDS RECEIVED	3750
EXPENDITURES & ENCUMBRANCES	3750
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	85
ESTIMATED COMPLETION DATE	12/2014



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000869	STREAM RESTORATION/SWM RETROFIT	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Multi-District Not Applicable County-wide		Continued Addition Park Development
PLANNING AREA		CLASS
ADDRESS		FUNCTION

OPERATING IMPACT (000,S)	
DEBT SERVICE	26
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	26
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 5 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1031	601	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	1031	601	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1990
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 14 1031
CUMULATIVE APPROP. THRU	FY 14 1031
APPROPRIATION REQUESTED	0
BONDS SOLD	288
OTHER FUNDS	743
TOTAL FUNDS RECEIVED	1031
EXPENDITURES & ENCUMBRANCES	1031
UNENCUMBERED BALANCE	0

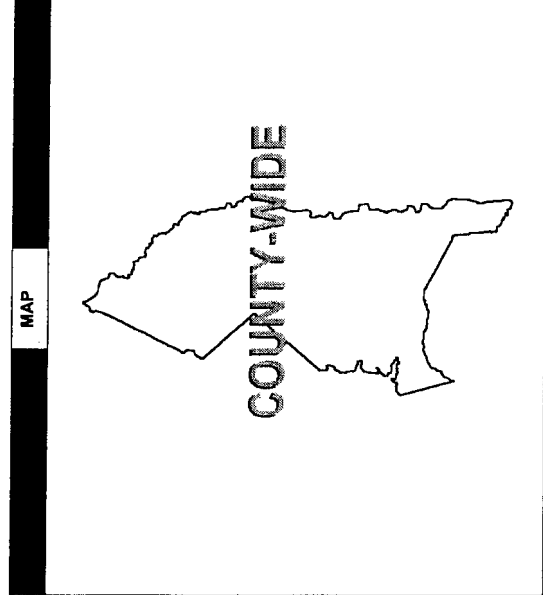
FUNDING SCHEDULE (000,S)							
STATE	143	0	0	0	0	0	0
MNCPPC	288	0	0	0	0	0	0
OTHER	600	0	0	0	0	0	0
TOTAL	1031	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for retrofit storm water management, sediment and erosion control improvements, and stream restoration for approved park development projects and existing park properties. In addition, funds will be used for the study and development of appropriate storm water management and environmental restoration projects that benefit park property and assets.

JUSTIFICATION: County storm water regulations require that certain sediment and storm water items be added to projects already under construction or undergoing intense maintenance. Commission projects must conform to new and updated County regulations. Additionally elevated numbers of severe rain storm events contribute to streambank erosion and threaten public infrastructure.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071026	SUITLAND NEIGHBORHOOD MINI-PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Seven	Seven Suitland, District Heights & Vicinity Lacy Avenue	Continued New Construction Park Development
PLANNING AREA		CLASS
		New Construction
ADDRESS		FUNCTION
		Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	200	0	200	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	200	0	200	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)							
OTHER	200	0	0	0	0	0	0
TOTAL	200	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

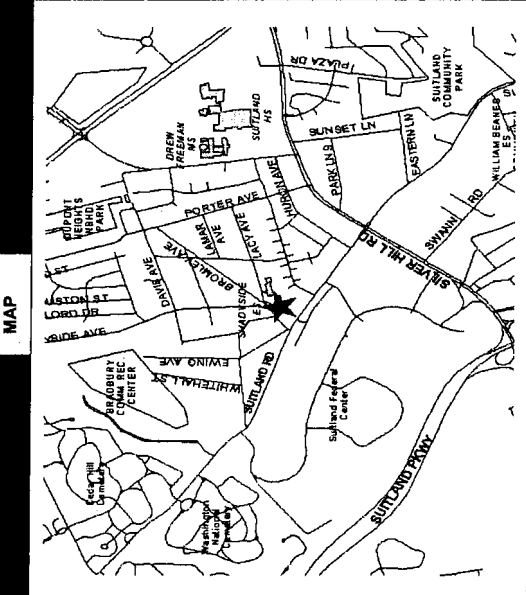
DESCRIPTION: Suitland Neighborhood Mini-Park covers 0.70 acres and is located adjacent to Shadyside Elementary School in Suitland Manor. The project consists of constructing a play area and other park amenities to serve as a community focal point.

JUSTIFICATION: The existing park site is undeveloped and lies within a designated Revitalization Area, and was recognized as having great potential by the Park/School Task Force. The park will have various site amenities to serve the school and nearby residential areas.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1999
YEAR FIRST IN CAPITAL BUDGET	FY 1999
CURRENT AUTH. THRU	FY 14 200
CUMULATIVE APPROP. THRU	FY 14 200
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	200
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2017



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC060987	SUITLAND-BOG	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,\$)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

COUNCIL DIST. PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Seven Suitland, District Heights & Vicinity Suitland Road & Suitland Parkway		Continued Addition Park Development

TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	EXPENDITURE SCHEDULE (000,\$)						
					FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS	
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
100	6	94	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
100	6	94	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
MNCPPC	100
TOTAL	100

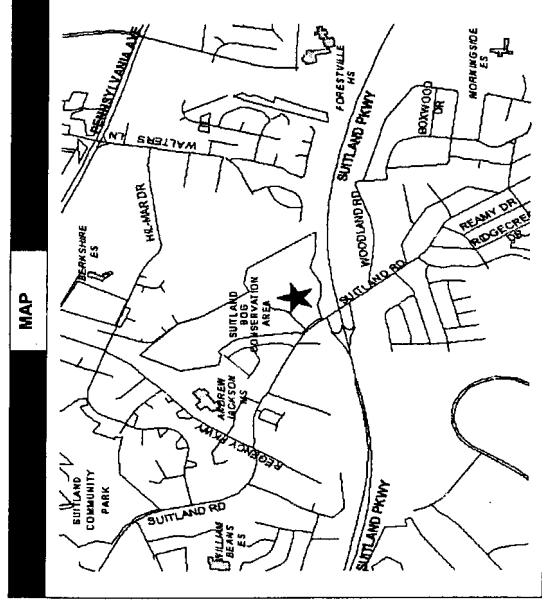
APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 100
CUMULATIVE APPROP. THRU	FY 14 100
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This unusual conservation area is located on Suitland Road. Existing development at the bog includes trails, parking and open playfield. This project is to renovate trails and parking area.

JUSTIFICATION: Providing additional means of access to this property will increase park use and awareness of this one-of-a-kind facility.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC011206	SUNNYSIDE NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS	Continued
One		CLASS	Addition
Fairland Beltsville		FUNCTION	Park Development
10110 Rhode Island Avenue			

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
250	0	250	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
250	0	250	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
OTHER	250	0	0	0	0	0	0	0	0	0
250	0	0	0	0	0	0	0	0	0	0
250	0	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

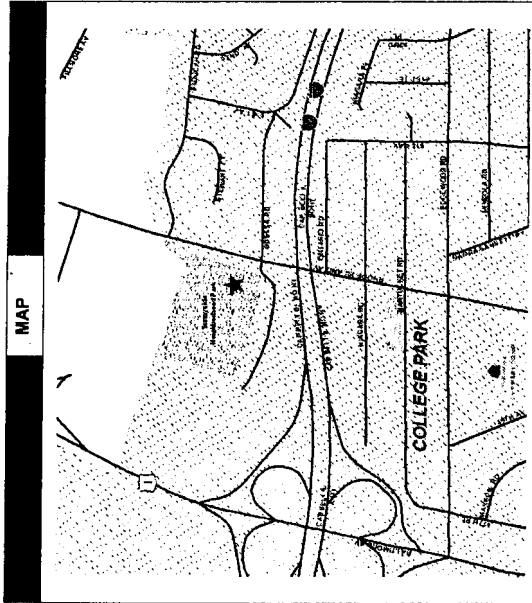
DESCRIPTION: Sunnyside Neighborhood Park is an 8.6-acre park with a tennis court, picnic area and shelter, playground, 1/4 basketball court, handball court and walking trail. This project involves the addition of a skate park.

JUSTIFICATION: The City of College Park received a \$250,000 grant from Prince George's County for the skatepark. Per a Memorandum of Understanding, the City of College Park will design and construct a skatepark at Sunnyside Neighborhood Park.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2008
YEAR FIRST IN CAPITAL BUDGET	FY 2008
CURRENT AUTH. THRU	FY 14 250
CUMULATIVE APPROP. THRU	FY 14 250
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	250
TOTAL FUNDS RECEIVED	250
EXPENDITURES & ENCUMBRANCES	250
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091281	TANGLEWOOD COMMUNITY PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST CLINTON & VICINITY 8339 WOODYARD ROAD	STATUS CLASS FUNCTION Continued Rehabilitation Park Development

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	200	200	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	200	200	0	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 200
CUMULATIVE APPROP. THRU	FY 14 200
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	200
	0

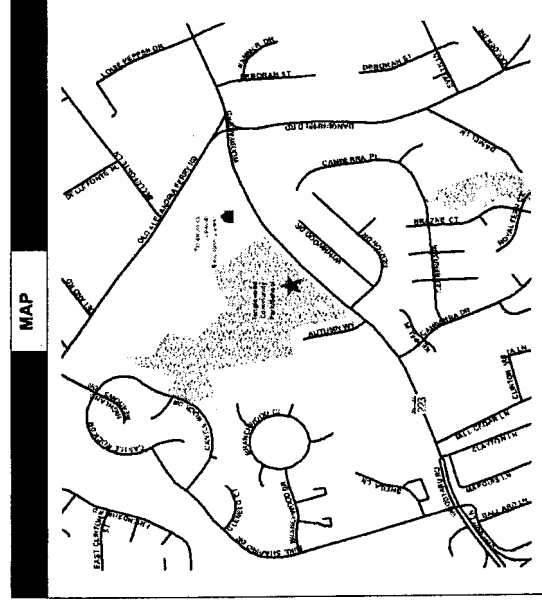
FUNDING SCHEDULE (000,S)	
STATE	100
MNCPPC	100
TOTAL	200

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	75
ESTIMATED COMPLETION DATE	04/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Tanglewood Community Park is a 33-acre site with a picnic shelter, play areas, basketball and tennis courts, softball and football/soccer fields, and a trail with exercise stations. The project will include design and construction of new athletic field lights. In FY12, the M-NCPPC received a \$100,000 State Bond Bill for field lighting. In FY12, \$100,000 of FY10 and prior bonds were transferred to this project from Lighting Renovation Fund (EC001146) to provide the matching funds required by the state.

JUSTIFICATION: There has been a marked increase in the uses of athletic fields in these locations. Installation of lights will provide additional practice and game time, which is much needed by the community.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081267	TEMPLE HILLS NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Eight		Continued
PLANNING AREA		New Construction
ADDRESS		Park Development
Henson Creek		
5211 Hagan Rd: 5200 Barnaby Rd		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	150	3	147	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	150	3	147	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
OTHER	150	0	0	0	0	0	0	0	0	0
TOTAL	150	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

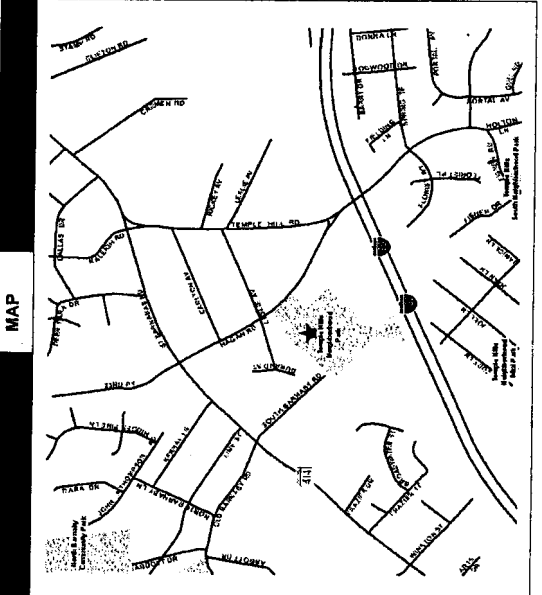
DESCRIPTION: Temple Hills Neighborhood Park is a developed facility with a comfort station, picnic area, basketball and tennis courts, play equipment, picnic shelter, horseshoe pits, softball field with football/soccer overlay and parking. The project involves the design and construction of new athletic field lights for the softball field and football/soccer field. During the FY11 Committee of the Whole worksession, \$150,000 of FY07 PAYGO was transferred to this project from Henson Creek SVP (EC073392).

JUSTIFICATION: This park is heavily used by residents and the Silver Hills Boys and Girls Club during evenings and weekends. The addition of the new athletic field lights would allow for extended play and a safer sports environment for the users.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 150
CUMULATIVE APPROP. THRU	FY 14 150
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	150
TOTAL FUNDS RECEIVED	150
EXPENDITURES & ENCUMBRANCES	150
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	20
ESTIMATED COMPLETION DATE	06/2013



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001062	TRAIL DEVELOPMENT FUND	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Rehabilitation Park Development
Multi-District Not Applicable County-wide			

OPERATING IMPACT (000,S)	
DEBT SERVICE	50
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	50
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 5 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	4650	150	3250	100	150	0	1000	1000	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	4650	150	3250	100	150	0	1000	1000	1000	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 4650
CUMULATIVE APPROP. THRU	FY 14 1500
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
	400
OTHER FUNDS	
	1000
TOTAL FUNDS RECEIVED	
	1400
EXPENDITURES & ENCUMBRANCES	
	1400
UNENCUMBERED BALANCE	
	0

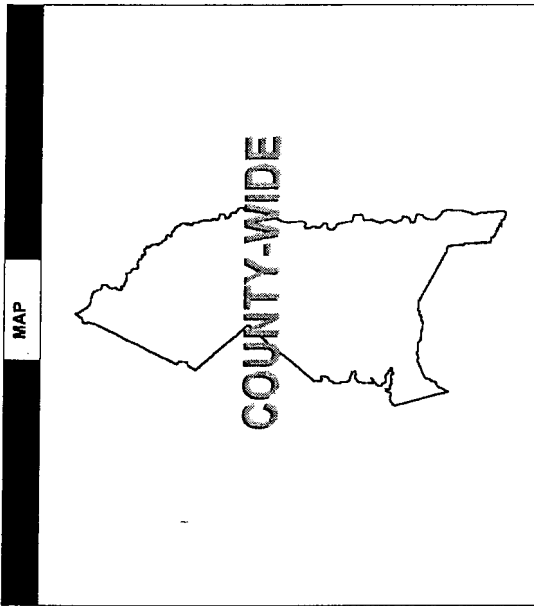
FUNDING SCHEDULE (000,S)									
MNCPPC	550	250	150	0	150	0	0	0	0
OTHER	4100	1000	0	100	0	0	1000	1000	0
TOTAL	4650	1250	150	100	150	0	1000	1000	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: The trail development fund provides funding for new trails and existing trail maintenance within the park system. In FY14 \$50,000 PAYGO funding was moved to Anacostia Tributary Trail Wayfinding Signage (EC051099) to provide a match for a grant from MD Department of Transportation. FY17, FY18 and FY19 funding is for the design and construction of new trails within the County per the recommendations of the Formula 2040 Master Plan.

JUSTIFICATION: Heavy use of the trail system combined with deterioration due to weather factors has resulted in the need to reconstruct large segments of the trail system especially within the stream valley parks. Also, the Formula 2040 Master Plan recommends increasing the Prince George's County M-NCPPC trail network from approximately 134 to 400 miles of hard and soft surface trails to meet the LOS standard of 0.4 miles/1,000 persons for the projected population of 992,700.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001179	TREE CONSERVATION FUND	PARKS DEPT / M-NCPPC
OPERATING IMPACT (000,\$)		
DEBT SERVICE	0	
MAINTENANCE COSTS	0	
OPERATING COSTS	0	
TOTAL	0	
COST SAVINGS	0	

COUNCIL DIST	STATUS	CLASS	FUNCTION
Multi-District	Revised	Non Construction	Park Development
PLANNING AREA	LOCATION AND CLASSIFICATION		
Not Applicable			
ADDRESS			

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 180
CUMULATIVE APPROP. THRU	FY 14 180
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	80
TOTAL FUNDS RECEIVED	80
EXPENDITURES & ENCUMBRANCES	80
UNENCUMBERED BALANCE	0

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	180	5	100	100	0	0	0	1	0	0
TOTAL	180	5	100	100	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

FUNDING SCHEDULE (000,\$)										
DEV	80	0	0	0	0	0	0	0	0	0
OTHER	100	0	100	100	0	0	0	0	0	0
TOTAL	180	0	100	100	0	0	0	0	0	0

MAP

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This is a fund to collect fee-in-lieu money and violation fees from the Prince George's County Woodland Conservation Ordinance. Money in this fund can only be used for native tree planting on public land. In FY13, PDF changed to reflect actuals.

JUSTIFICATION: Developers can pay money in lieu of providing afforestation or reforestation. Since the Parks Department is the largest public landowner in the county, it can find new areas to plant trees or provide reforestation. The fund can also be used to acquire woodland or open space for reforestation. K. Hovnanian Homes - Group contributed \$80,530 towards this fund.

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081190	TUCKER ROAD COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS Eight Henson Creek 1771 Tucker Road	STATUS CLASS FUNCTION Continued Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 5 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
600	0	600	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
600	0	600	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 5 YRS
600	600	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
600	600	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

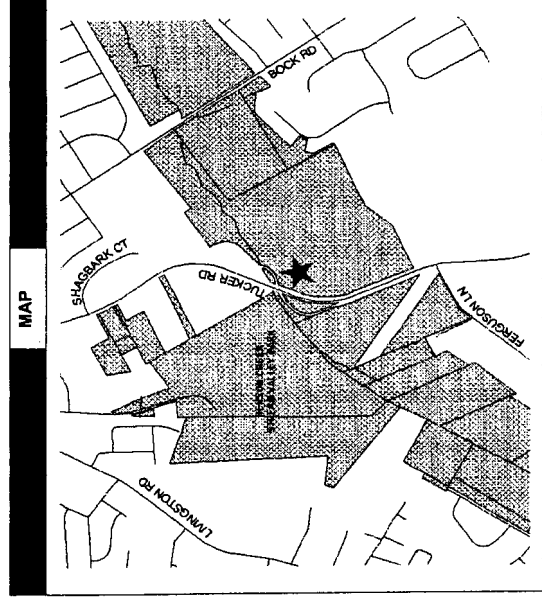
DESCRIPTION: This facility is located within Henson Creek Siream Valley, along Tucker Road. The project involves code compliance renovations to the existing Tucker Road Community Center, which was constructed in 1969.

JUSTIFICATION: This older community center needs to be renovated to improve building safety and comply with the American With Disabilities Act codes.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 600
CUMULATIVE APPROP. THRU	FY 14 600
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	600
TOTAL FUNDS RECEIVED	600
EXPENDITURES & ENCUMBRANCES	600
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2018



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC081027	TUCKER ROAD ICE SKATING CENTER	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	112
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	112
COST SAVINGS	0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Eight	Continued
Henson Creek	Rehabilitation
1770 Tucker Road	Park Development
ADDRESS	STATUS CLASS FUNCTION

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
2800	2106	694	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
TOTAL	2800	694	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 2800
CUMULATIVE APPROP. THRU	FY 14 2800
APPROPRIATION REQUESTED	0
BONDS SOLD	1250
OTHER FUNDS	1550
TOTAL FUNDS RECEIVED	2800
EXPENDITURES & ENCUMBRANCES	2800
UNENCUMBERED BALANCE	0

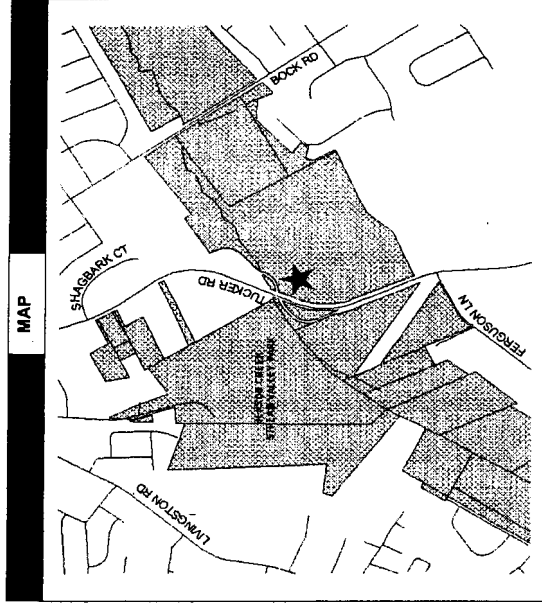
FUNDING SCHEDULE (000,S)									
STATE	750	0	0	0	0	0	0	0	0
MNCPPC	1250	0	0	0	0	0	0	0	0
OTHER	800	0	0	0	0	0	0	0	0
TOTAL	2800	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2013

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of signage, facade and roof improvements to the Tucker Road Ice Skating Center, which is located within the Tucker Road Athletic Complex. Existing facilities include an indoor ice rink, snack bar, and pro shop. During the FY12 Committee of the Whole worksession, funding was increased by \$2,155,000 to reflect additional revenues received.

JUSTIFICATION: Tucker Road Ice Skating Center is a heavily programmed facility. Signage, facade and roof improvements will add to the outward appearance and longevity of the recently renovated facility.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091240	UPPER MARLBORO COMMUNITY CENTER	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION		STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Nine Upper Marlboro & Vicinity 5400 Marlboro Race Track Road	Original Addition Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	400	400	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	400	400	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)	
MNCPPC	400
TOTAL	400

DESCRIPTION AND JUSTIFICATION

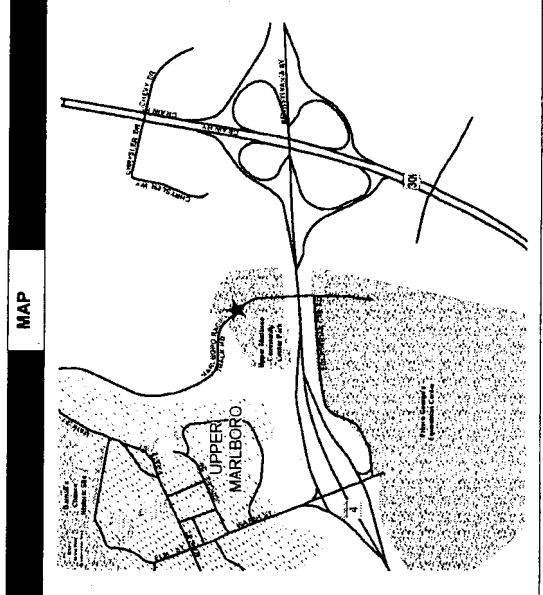
DESCRIPTION: The Upper Marlboro Community Center is located on Marlboro Race Track Road near the Equestrian Center. The proposed project involves the implementation of renovations recommended in the Infrastructure and Inventory Assessment. In FY12, \$350,000 of future Bonds and \$350,000 of future PAYGO were transferred from this project to Recreation Facility Planning (EC001272).

JUSTIFICATION: The Infrastructure and Inventory Assessment identified the renovation work necessary to keep facilities in good condition.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	36
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	36
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14 400
CUMULATIVE APPROP. THRU	FY 14 400
APPROPRIATION REQUESTED	0
BONDS SOLD	400
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	400
EXPENDITURES & ENCUMBRANCES	400
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2015



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001078	UTILITIES RESERVE	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION
Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION Continued Non Construction Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	375	227	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	375	227	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2000
CURRENT AUTH. THRU	FY 14 375
CUMULATIVE APPROP. THRU	FY 14 375
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	375
TOTAL FUNDS RECEIVED	375
EXPENDITURES & ENCUMBRANCES	375
UNENCUMBERED BALANCE	0

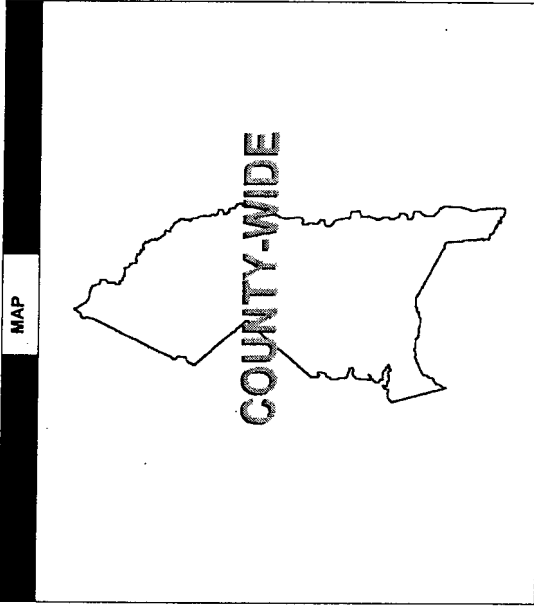
FUNDING SCHEDULE (000,S)	
DEV	OTHER
350	25
375	0
TOTAL	375

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2021

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This reserve fund provides a mechanism to deposit fees collected from various utilities for right-of-ways and other construction on Commission land. The Commission in turn will use these funds to help cover the costs of utility-related charges such as connection fees, design fees, permit fees, and system development charges routinely assessed on various Commission Capital Improvement Program projects. During FY10 Committee of the Whole worksession, \$25,000 of FY07 and Prior PAYGO was transferred to this project from Reserve Fund for Development (EC000552).

JUSTIFICATION: Utility-related charges have greatly impacted the Commission's design and construction budgets. This fund will be used to cover budget shortfalls often caused by such charges.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091222	VALLEY VIEW COMMUNITY PARK	PARKS DEPT / M-NCPPP

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Tippett & Vicinity 11311 Rosalie Drive		Continued Addition Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 100
CUMULATIVE APPROP. THRU	FY 14 100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

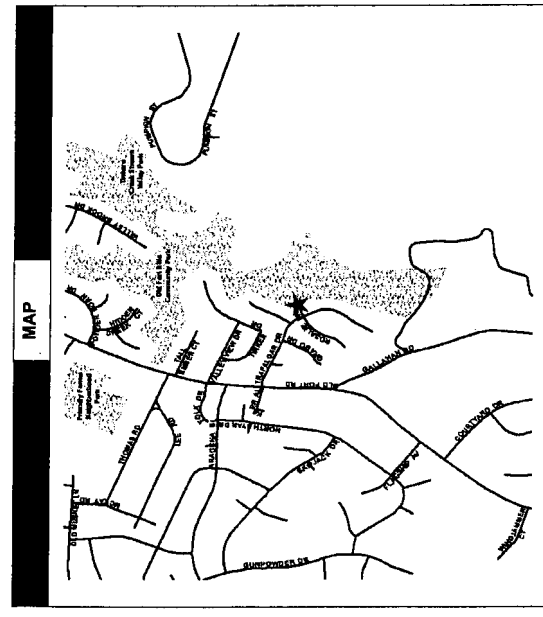
FUNDING SCHEDULE (000,S)											
OTHER	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
	100	0	0	0	0	0	0	0	0	0	0
	100	100	0	0	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	04/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Valley View Community Park is a developed park with a playground, basketball and tennis courts, softball field with football/soccer overlay and parking. This project involves improvements to the playground and tennis courts.

JUSTIFICATION: This park is heavily utilized by the community. Upgrades to the safety surfacing at the play area and drainage near the tennis courts will enhance the facility.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000930	W B & A TRAIL	PARKS DEPT / M-NCPPC

COUNCIL DIST.	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised New Construction Park Development
Four Bowie Vicinity Route 197			

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
804	591	213	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
804	591	213	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
STATE	24	0	0	0	0	0	0	0	0	0
DEV	70	0	0	0	0	0	0	0	0	0
OTHER	710	0	0	0	0	0	0	0	0	0
TOTAL	804	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

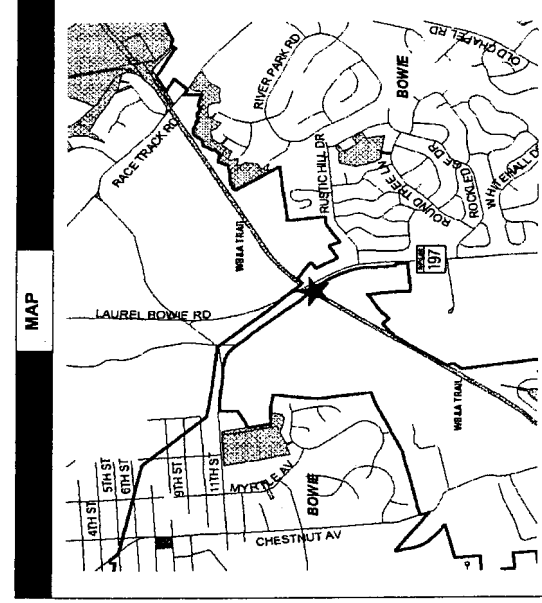
DESCRIPTION: This project involves proposed construction of a trail connecting the WB&A at Horsepen Pumping Station to the Fran Uhler Nature Area and pedestrian bridge and boardwalk to elevate the trail above the wetlands. During the FY12 Committee of the Whole worksession, funding was reduced to reflect actual grant funding received. The Recreation Facility Planning (EC001272) will fund a feasibility study for a WB&A trail extension to Ardwick-Ardmore Road.

JUSTIFICATION: The bridge over the Patuxent River is a critical link between the WB&A trail in Prince George's County and the WB&A trail in Anne Arundel County.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1996
YEAR FIRST IN CAPITAL BUDGET	FY 1994
CURRENT AUTH. THRU	FY 14 804
CUMULATIVE APPROP. THRU	FY 14 804
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	804
TOTAL FUNDS RECEIVED	804
EXPENDITURES & ENCUMBRANCES	804
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	12/2014



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC046370	WALKER MILL REGIONAL PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Addition Park Development
Six Suitland, District Heights & Vicinity 8840 Walker Mill Road			

OPERATING IMPACT (000,S)	
DEBT SERVICE	1147
MAINTENANCE COSTS	5
OPERATING COSTS	0
TOTAL	1152
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	19150	6983	10167	0	0	0	0	0	0	2000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	19150	6983	10167	0	0	0	0	0	0	2000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1979
YEAR FIRST IN CAPITAL BUDGET	FY 1979
CURRENT AUTH. THRU	FY 14 17150
CUMULATIVE APPROP. THRU	FY 14 17150
APPROPRIATION REQUESTED	0
BONDS SOLD	12740
OTHER FUNDS	4410
TOTAL FUNDS RECEIVED	17150
EXPENDITURES & ENCUMBRANCES	17150
UNENCUMBERED BALANCE	0

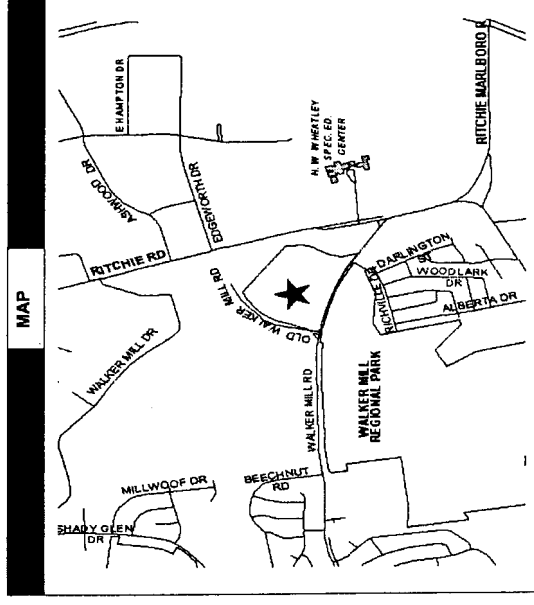
FUNDING SCHEDULE (000,S)						
	STATE	MNCPPC	OTHER	TOTAL	FY 14	FY 15
STATE	2455	0	0	2455	0	0
MNCPPC	12740	700	0	13440	0	0
OTHER	3955	0	0	3955	0	0
TOTAL	19150	700	0	19850	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	03/2015

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This regional park is located between Walker Mill Road and Ritchie Road in the Central Area. Existing development consists of two softball fields, one baseball field, a football/soccer field, parking area, play area, picnic area, two tennis courts, and basketball courts. Funding is for plan implementation and will include additional parking, trails, play area, baseball field upgrades, an artificial turf field, an executive golf course, nature center and mini golf. In FY12, \$2,000,000 of Prior PAYGO funding for this project was deferred to beyond the 6-year program. This deferral will allow the M-NCPPC to remain within the 6-year spending affordability plan. Also in FY12, \$1.740M PAYGO funding was changed to bond funding. In FY13, a \$50,000 Developer Contribution was deleted from this project because it did not materialize.

JUSTIFICATION: This area ranks 16th in need for additional outdoor facilities, according to the PROS Plan. These are ongoing improvements to the regional park. FY06 funding (\$1 million) is from a State bond bill approved in the 2005 Legislative Session.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC000432	WATKINS REGIONAL PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	326
MAINTENANCE COSTS	5
OPERATING COSTS	0
TOTAL	331
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Six Largo-Lottsford 301 Watkins Park Drive	Revised Addition Park Development

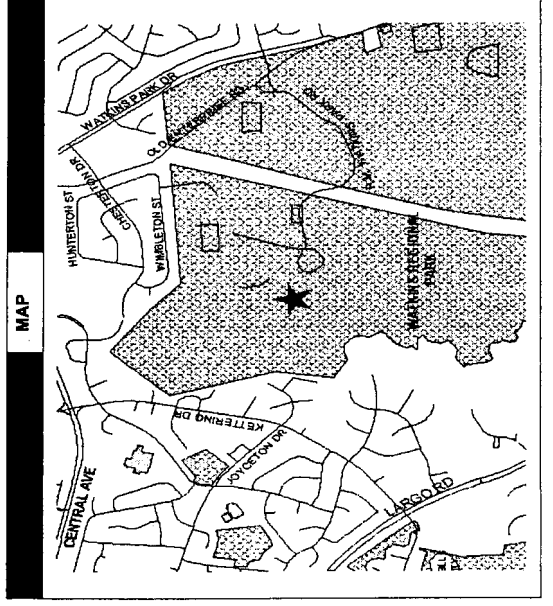
EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 12	EST. FY 13	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	7128	2923	2205	1000	1000	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	7128	2923	2205	2000	1000	1000	0	0	0

FUNDING SCHEDULE (000,S)										
STATE	MNCPPC	OTHER	TOTAL	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
1420	0	0	1420	0	0	0	0	0	0	0
3620	75	0	3695	1000	1000	0	0	0	0	0
2088	0	0	2088	0	0	0	0	0	0	0
7128	75	0	7203	2000	1000	1000	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This 438-acre regional park is located in the Kettering community near Central Avenue. It is a well-developed, well-used park which contains a campground for overnight visitors, a nature center, a tennis bubble, picnic pavilions, and athletic fields. Proposed development is to provide a new main entrance road from Rt. 202 as well as other general park improvements. During the FY12 Committee of the Whole worksession, project funding was reduced by \$106,000. This reflects the addition of an insurance recovery and decrease to POS funding to reflect actual receipts. FY13 funding changed from PAYGO to Bonds.</p> <p>JUSTIFICATION: These are on-going improvements for additional facilities in this heavily used park.</p>	

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1984
YEAR FIRST IN CAPITAL BUDGET	FY 1984
CURRENT AUTH. THRU	FY 14 7128
CUMULATIVE APPROP. THRU	FY 14 6128
APPROPRIATION REQUESTED	0
BONDS SOLD	1620
OTHER FUNDS	3508
TOTAL FUNDS RECEIVED	5128
EXPENDITURES & ENCUMBRANCES	5128
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	60
ESTIMATED COMPLETION DATE	12/2017



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC031064	WELLS-LINSON COMPLEX	PARKS DEPT / M-NCPPC

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Three College Park, Berwyn Heights & Vicinity 5211 Paint Branch Parkway	Revised Rehabilitation Park Development

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5190	658	4382	150	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5190	658	4382	150	0	0	0	0	0	0

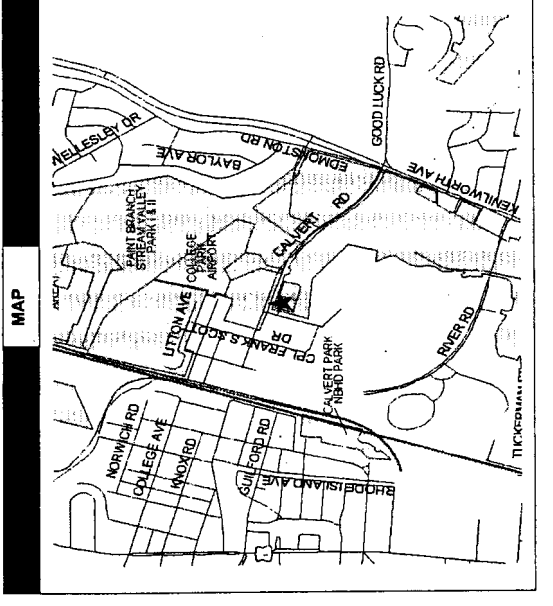
FUNDING SCHEDULE (000,\$)	
MNCPPC	4620
OTHER	570
TOTAL	5190

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The Wells-Linson Complex is located on Paint Branch Parkway. The Herbert W. Wells Ice Rink consists of an ice skating rink and pro shop. The Ellen E. Linson Swimming Pool consists of an outdoor pool, trail, volleyball court, and two half basketball courts. Funding will be used to enclose the ice rink and to undertake renovations to the existing building and pool.
JUSTIFICATION:	The entrance area, restrooms, and locker area of this 25-year old facility need to be renovated to improve the facility's appearance and extend its useful life.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	416
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	416
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 14 5190
CUMULATIVE APPROP. THRU	FY 14 5190
APPROPRIATION REQUESTED	0
BONDS SOLD	4620
OTHER FUNDS	420
TOTAL FUNDS RECEIVED	5040
EXPENDITURES & ENCUMBRANCES	5040
UNENCUMBERED BALANCE	0

PROJECT STATUS	Publicly Owned Land
LAND STATUS	Under Construction
PROJECT STATUS	
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	10/2014



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC060840	WESTPHALIA NEIGHBORHOOD PARK	PARKS DEPT / M-NCPPC

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Westphalia & Vicinity Westphalia Road		Revised Non Construction Park Development

OPERATING IMPACT (000,S)	
DEBT SERVICE	153
MAINTENANCE COSTS	2
OPERATING COSTS	0
TOTAL	155
COST SAVINGS	0

TOTAL	THRU FY 12	EST. FY 13	EXPENDITURE SCHEDULE (000,S)						TOTAL 6 YRS	BEYOND 6 YRS
			BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19		
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	4726	3978	150	150	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	4726	3978	150	150	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1990
CURRENT AUTH. THRU	FY 14 4726
CUMULATIVE APPROP. THRU	FY 14 4726
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
	1700
OTHER FUNDS	
	2876
TOTAL FUNDS RECEIVED	
	4576
EXPENDITURES & ENCUMBRANCES	
	4576
UNENCUMBERED BALANCE	
	0

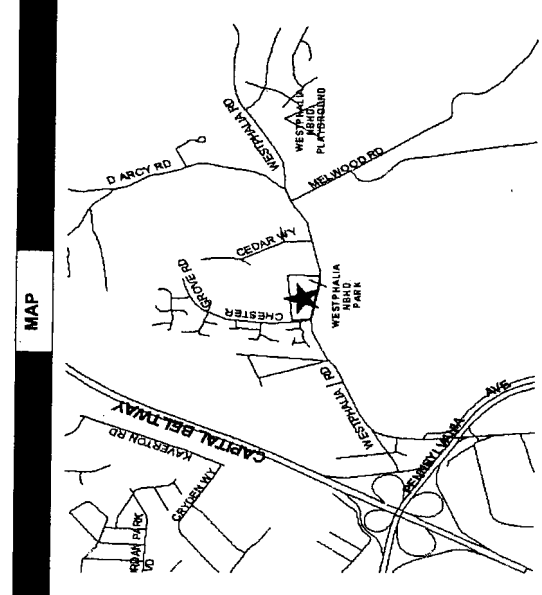
STATE	MNCPPC	OTHER	TOTAL	FUNDING SCHEDULE (000,S)					
				BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
1500	1700	1376	4576	0	0	0	0	0	0
1500	1700	1376	4576	0	0	0	0	0	0
1500	1700	1376	4576	0	0	0	0	0	0
1500	1700	1376	4576	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	50
ESTIMATED COMPLETION DATE	12/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Westphalia Neighborhood Park is a 16.6 acre site located on the north side of Westphalia Road and east of Chester Grove Road. This project involves the construction of a community center and an elementary school will be added in the future. FY09 funding is for a trail. During the FY08 Committee of the Whole worksession, \$596,000 of funding was transferred to this project from Woodmore South Community Park (EC060953). During the FY09 Committee of the Whole worksession, \$1,500,000 of FY07 POS and \$550,000 of FY07 PAYGO was moved to this project from Little Washington Neighborhood Park (EC061185).

JUSTIFICATION: According to the PROS Plan, this area falls in the moderate need range for recreational development. Citizens have requested a community center to serve the Westphalia and Little Washington Communities.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC071186	WILLIAM BEANES COMMUNITY CENTER	PARKS DEPT / M-NCPPC

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
Seven	Seven Sutherland, District Heights & Vicinity 5108 Dianna Drive	CLASS FUNCTION
PLANNING AREA		Revised Addition Park Development
ADDRESS		

OPERATING IMPACT (000,S)	
DEBT SERVICE	328
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	328
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5712	250	5462	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5712	250	5462	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 5712
CUMULATIVE APPROP. THRU	FY 14 5712
APPROPRIATION REQUESTED	
BONDS SOLD	0
OTHER FUNDS	3650
TOTAL FUNDS RECEIVED	2062
EXPENDITURES & ENCUMBRANCES	5712
UNENCUMBERED BALANCE	0

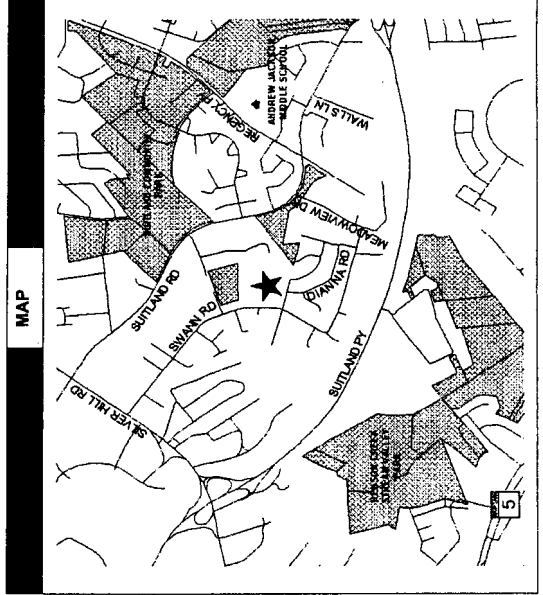
FUNDING SCHEDULE (000,S)						
STATE	555	0	0	0	0	0
MNCPPC	3650	2150	1500	0	0	0
OTHER	1507	1507	0	0	0	0
TOTAL	5712	4212	1500	0	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	15
ESTIMATED COMPLETION DATE	07/2014

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: William Beanes Community Center is attached to William Beanes Elementary School. The upgrading and expansion of this facility will bring the center up to the current building code requirements and provide additional usable space. In FY10, \$700,000 of FY07 and FY08 PAYGO was transferred to this project from District 7 Reserve (EC071139). In FY12, \$2,150,000 of FY11 Bonds were transferred to this project from District 7 Reserve (EC071139). In FY13, this project increased by \$1,500,000 through a transfer of Debt Service Savings from the Operating Budget.

JUSTIFICATION: Development of this site is proposed to meet the growing need for indoor community recreation space in the Sutherland area and implement the Community Center Needs Assessment recommendations.



THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC091223	WOODYARD ROAD ARCHEOLOGICAL PARK	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

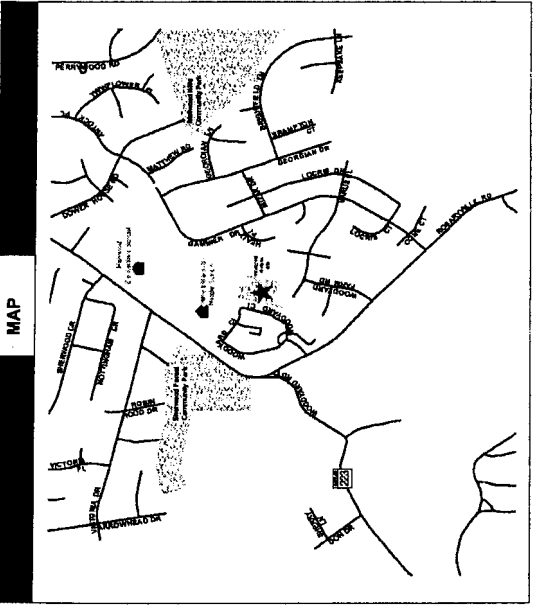
LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Rosanyville Woodyard Circle	Continued New Construction Park Development

		EXPENDITURE SCHEDULE (000,S)								
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100	0	100	0	0	0	0	0	0	0	0

		FUNDING SCHEDULE (000,S)								
MNCPPC	0	100	0	0	0	0	0	0	0	0
TOTAL	0	100	0	0	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 100
CUMULATIVE APPROP. THRU	FY 14 100
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2015



DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This is a 4-acre undeveloped archaeological preserve located in Upper Marlboro. This project involves the design and development of an important 18th Century African American site. The site is the location of Henry Darnell's early 18th century mansion and Merchant Steven West's Revolutionary war supply factory. FY13 funding was changed from PAYGO to Bonds.

JUSTIFICATION: Woodyard was the site of a large African American slave population. Upwards of 80 slaves and probably 8-12 houses once occupied this site. An interpretive exhibit is planned for this important archeological resource.

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC041285	BOWIE HERITAGE TRAIL	PARKS DEPT / M-NCPPC

COUNCIL DIST. PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Four Bowie Vicinity 13900 Jericho Park Road		Original New Construction Trails, Bikeways & Sidewalks

		EXPENDITURE SCHEDULE (000,\$)								
TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	300	0	300	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	300	0	300	0	0	0	0	0	0	0

		FUNDING SCHEDULE (000,\$)								
MNCPPC	300	0	300	0	0	0	0	0	0	0
TOTAL	300	0	300	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This trail is a northern extension for the City of Bowie's planned Bowie Heritage Trail. It will extend from the Bowie MARC Station eastward through Bowie State University and State DNR lands to the northern terminus of the WB&A Spur.

JUSTIFICATION: This section of trail will provide a way for pedestrians and bikers in Old Bowie to access the existing WB&A trail and the new Horsepen Trailhead, currently under design. When the Bowie Heritage Trail is constructed by the City of Bowie, a loop trail system will be created. Funding for this project came from Glenn Dale Community Center Park (EC041237).

OPERATING IMPACT (000,\$)	
DEBT SERVICE	27
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 300
CUMULATIVE APPROP. THRU	FY 14 300
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	300
EXPENDITURES & ENCUMBRANCES	300
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	12/2015

