# THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

## **BOARD OF EDUCATION**

### Agency Description

the State Board of Education. Local policy is made by an elected nine-member learning program for approximately 123,833 students of all abilities and grade levels. The public schools operate under the legal framework provided by the Schools for Prince George's County. panel from the Board of Education and is administered by the Superintendent of laws of the State of Maryland, and the administrative standards promulgated by The Public School System of Prince George's County operates a comprehensive

#### Facilities

During FY 2014 (School Year 2013-2014), the Board of Education will operate 122 elementary schools (K through 5<sup>th</sup> Grade), 24 middle schools (6<sup>th</sup> through 8<sup>th</sup> schools & centers, 12 academies (K through 8) and 8 charter schools. Grade), 23 high schools (9th through 12th Grade), 2 vocational centers, 9 special

### Needs Assessment

Capital projects are prioritized in the following order:

- Projects currently underway
- State-approved capital projects
- County-funded maintenance projects
- Auditoriums, gymnasiums, and assembly halls
- Non-instructional support projects, such as garage facilities

## **FY 2014 Funding Sources**

- General Obligation Bonds 65%
- State Funding 29%
- Other 6%

## FY 2014-2019 Program Highlights

Funding for constructing the new Oxon Hill High School continue. Eugene Burroughs Middle School Renovation projects will Replacement, Fairmont Heights High School Replacement, and

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AA770613 AA774563

ADA Upgrades

Asbestos Ceiling Tile Replacement

FY14 Funding Decrease FY14 Funding Decrease AA AA A AA

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FY 2014 funding includes Energy Efficiency Initiative (EEI) Childhood Center, Buck Lodge MS, Annapolis Road Academy and Margaret Brent Special Center, Frances R. Fuchs Special included in the EEI are Applegrove ES, Frederick Douglass HS, chillers, boilers, unit ventilators and air conditioning. Schools projects. The EEI includes such systemic replacements as HVAC, Rockledge ES. Education, Bond Mill ES, Pointer Ridge ES, Chapel Forge Early

#### CIP ID# Del AA770153 AA770133 **New Projects** AA770483 9 Qualified Zone Academy Bond (QZAB) Porgram Aging Schools Program (ASP) PROJECT NAME William Wirt MS SEI Renovation

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"ID#	PROJECT NAME	REASON
770823	Avalon ES Replacement	Project Complete
.777023	Central Area MS	Project Deferred
.770893	Crossland High Auditorium	Project Complete
775493	Doswell Brooks ES	Project Complete
770473	Ernest Just MS SEI Renovation	Project Not Needed
.779773	Fairwood ES	Project Not Needed
.770833	Henry Ferguson ES Replacement	Project Complete
770423	High Point HS SEI Renovation	Project Deferred
.778913	Hyattsville Area ES	Project Complete
770443	Kettering MS SEI Renovation	Project Not Needed
.770873	Middleton Valley ES Replacement	Project Deferred
770873	Morningside ES Replacement	Project Deferred
777013	Northern Area MS	Project Deferred
779893	Tall Oaks Career & Technology	Project Not Needed
vised Projects		
UD#	PROJECT NAME	REVISION
.770133	Aging Schools Program (ASP)	New Project
778641	A/C Upgrades	FY14 Funding Increase
770613	ADA Ungrades	FV14 Funding Decrease

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AA770483	AA771023		AA770883		AA770363	AA770323			AA770353			AA770343	AA770633	AA770053		AA770153		AA772603	AA779223	AA779153	AA779013	AA770313		AA770503			AA770023	AA773113	AA771203	AA770985
William Wirt MS SEI Renov.	Systemic Replacements 2		Suitland Annex Replacement		SSR-Suitland HS	SSR-Duval HS			SSR-Central HS			SSR-Bladensburg HS	Security Upgrades	Secondary School Reform (SSR)	(QZAB) Program	Qualified Zone Academy Bond		Planning Approval	Oxon Hill HS Replacement	Major Repairs	Major Renovation Projects	Kitchen and Food Services		Fairmont Heights High School			<b>Eugene Burroughs MS Renovation</b>	CFC Control & A/C Modernization	Central Garage	<b>Buried Fuel Tank Replacements</b>
Increase New Project	FY14 Funding Increase & Total Project Cost	FY17	Increase State Date Moved to	& Total Project Cost	FY14 Funding Increase	FY14 Funding Increase	Increase	& Total Project Cost	FY14 Funding Increase	Increase	& Total Project Cost	FY14 Funding Increase	FY14 Funding Increase	FY14 Funding Increase		New Project	& Project Name Change	FY14 Funding Decrease	FY14 Funding Increase	FY14 Funding Decrease	FY14 Funding Decrease	FY14 Funding Decrease	Increase	Total Project Cost	Increase	& Total Project Cost	State Funding Increase	FY14 Funding Decrease	FY14 Funding Decrease	FY14 Funding Decrease

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

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BOARD OF EDUCATION

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# SUMMARY BY AGENCY : BOARD OF EDUCATION

TOTAL	OTHER	MNCPPC	DEV	SW BDS	STATE	FED	REV BDS	G O BDS	SOURCE OF FUNDS:	TOTAL	OTHER	EQUIP	CONST	LAND	PLANS	PROGRAM EXPENSES
986537	48464	0	0	0	271555	0	0	666518		986537	3193	3984	936389	8947	34024	TOTAL
256230	35024	0	0	0	57075	0	0	164131		131544	3014	3501	107292	6200	11537	THRU PAST YR
104278	5560	0	0	0	29222	0	0	69496		227493	129	368	212502	2247	12247	CURRENT YR EST.
526389	7880	0	0	0	138890	0	0	379619		527860	50	115	518355	500	8840	TOTAL 6 YEARS
123518	7880	0	0	0	35317	0	0	80321		124018	10	20	120398	500	3090	BUDGET YEAR
164633	0	0	0	0	50416	0	0	114217		165604	8	19	162027	0	3550	BY+1
113906	0	0	0	0	26863	0	0	87043		113906	∞.	19	112829	0	1050	BY+2
63345	0	0	0	0	17311	0	0	46034		63345	8	19	62268	0	1050	BY+3
37486	O	0	0	0	6508	0	0	30978		37486	80	19	37409	0	50	BY+4
23501	0	0	0	0	2475	0	0	21026		23501	8	19	23424	0	50	BY+5
99640	0	0	0	0	46368	0	0	53272		99640	0	Q	98240	0	1400	BEYOND

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**BOARD OF EDUCATION** 

# THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

## BOARD OF EDUCATION

	AA 770863 TULIP GROVE ES REPLACEMENT AA 770483 WILLIAM WIRT MS SEI RENOVATION	CIP - ID PROJECT NAME
AGENCY TOTAL	2909 TRAINOR LANE 62ND PL & TUCKERMAN ST	ADDRESS
	71A BOWIE VICINITY 068 HYATTSVILLE AND VICINIT	PLANNING AREA
	REPLACEMENT REHABILITATION	PROJECT CLASS
986537	18231 3000	COST (000)
	06/2018 06/2015	COMPL DATE

TOTAL PROJECTS = 47

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# THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

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CARD     Non-Application     Discriminant     Cost source       10000     10000     1000     1000 </th <th>PLANNIN ADDRESS FLAND CONST EQUIP OTHER OTHER OTHER DESCR Instructiv from the Schools, Schools,</th> <th>G AREA S TOTAL 1000 11000 1111178 111178</th> <th>Not Applicati County-wide THRU FY12 F 10000 10000 10000 10000 Air Conditionin Air Conditionin here remains a there instructiona</th> <th>Be       Image: Be       Image: Be</th> <th>XXPENDITU       OTAL       O</th> <th>IRE SCHEE       VID VR 0     CHEDULE       2196     0       2082     2082       2082     0       4878     F       4878     CHEDULE       2082     2082       2082     CHEDULE       2082     CHEDULE       1     1</th> <th>CLASS FUNCTION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</th> <th>instruction fraction fraction</th> <th>Penabilita Instruction FY 17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</th> <th>FY 18 FY 18 V2014 "oth</th> <th>ary, middle,</th> <th>and other will come and high</th> <th></th> <th>יין גער איז איז איז איז איז איז איז איז איז איז</th>	PLANNIN ADDRESS FLAND CONST EQUIP OTHER OTHER OTHER DESCR Instructiv from the Schools, Schools,	G AREA S TOTAL 1000 11000 1111178 111178	Not Applicati County-wide THRU FY12 F 10000 10000 10000 10000 Air Conditionin Air Conditionin here remains a there instructiona	Be       Image: Be	XXPENDITU       OTAL       O	IRE SCHEE       VID VR 0     CHEDULE       2196     0       2082     2082       2082     0       4878     F       4878     CHEDULE       2082     2082       2082     CHEDULE       2082     CHEDULE       1     1	CLASS FUNCTION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	instruction fraction	Penabilita Instruction FY 17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FY 18 FY 18 V2014 "oth	ary, middle,	and other will come and high		יין גער איז
Multi-District. Coatrion and CLASSIFICATION STATUS Continued To	COUNCIL		Multi-District		OCATION AN	ID CLASSIFIC	CATION		Continued				DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL	225 0 225 225
AIC UPGRADES BOARD OF EDUCATION	AA77	78641		ACL	JPGRADES				BO	ARD OF E	DUCATION	2	OPERATING IMPACT (000,S)	
CIPID NO. PROJECT NAME AGENCY AFPROVED CAPITAL IMPROVEMENT PROGRAM	CIP	D NO.		PROJEC	T NAME				14-2013	APPROA				

m	Jan Courty-w							N					
	МАР	essment Idards in Iat fail to	Facility Ass uilding star	ie updated i odes and b	In May 2008, the updated Facility Assessment omply with the codes and building standards in tinue to identify life safety conditions that fail to	-SCRIPTION AND JUSTIFICATION A improvements to all school buildings. In May 2008, the updated Facility Assessment pleted. Public Schools were originally built to comply with the codes and building standards in Annual inspections of our facilities continue to identify life safety conditions that fail to	school buil vriginally bu	N AND JU: nents to all ools were o	DESCRIPTION AND JUSTIFICATION ADA improvements to all school buildin ompleted. nty Public Schools were originally built n. Annual inspections of our facilities in	address AD es was corr ge's County instruction.	DESCRIPTION: This project will address ADA improvements to all school buildings. In May 2008, the updated Facility Assessment Study of 184 existing school facilities was completed. JUSTIFICATION: All Prince George's County Public Schools were originally built to comply with the codes and building standards in effect at the time of design and construction. Annual inspections of our facilities continue to identify life safety conditions that fail to meet present codes.	TION: This 84 existing s ATION: All <i>I</i> e time of de	DESCRIPTION: Th Study of 184 existing JUSTIFICATION: A effect at the time of meet present codes
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ed Land 0 06/2019	PROJECT STATUS Not Applicable PERCENT COMPLETED ESTIMATED COMPLETION DATE 0	0	1000	1000	1000	1000	1000	0	5000	0	1000	6000	TOTAL
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	YEAR FIRST IN CIP	BEYOND 6 YRS	FY 19	FY 18	FY 17	FY 16	FY 15	BUD YR FY 14	6 YRS	EST. FY 13	THRU FY 12	TOTAL	
	APPROPRIATION DATA (000 S)					000,S)	HEDULE (I	EXPENDITURE SCHEDULE (000,S)	EXPEND				
540 0	TOTAL COST SAVINGS			- tion	Original Rehabilitation Instruction	ION N	STATUS CLASS FUNCTION			rict licable	Multi-District Not Applicable County-wide	AREA	COUNCIL DIST PLANNING AREA ADDRESS
- o d	MAINTENANCE COSTS						SIFICATION	LOCATION AND CLASSIFICATION	LOCATION				
540	DEBT SERVICE		JUCATION	BOARD OF EDUCATION	во			DES	ADA UPGRADES	2		613	AA770613
	OPERATING IMPACT (000,S)			AGENCY					PROJECT NAME	PROJ		NO.	CIP ID NO.
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	DESCRIPTION: This project provides State funds to addres the needs of our aging school buildings. to those having at least a 15-year anticipated lifespan. JUSTIFICATION: These funds may be utilized for projects in existing school buildings.		TOTAL 12		OTHER 12		TOTAL 12	OTHER	EQUIP	CONST 12	LAND	PLANS	TOTAL		COUNCIL DIST PLANNING AREA ADDRESS		AA770133	CIP ID NO.	
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	et provid 5-year ar		0		0		0	•	0	0	0	0	FY 12		Multi-District Not Applicable County Wide		AC		
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	Eligible projects are restricted		a		0		0	0	0	0	0	0	FY 19				DUCATION		/ED CAP
	restricted		0		0		0	0	0	0	0	0	BEYOND 6 YRS						ITAL IMP
COUNTY-WID			ESTIMATED COMPLETION DATE	PROJECT STATUS Design Not Begun PERCENT COMPLETED		PROJECT STATUS	UNENCUMBERED BALANCE	TOTAL FUNDS RECEIVED	BONDS SOLD	APPROPRIATION REQUESTED		YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	YEAR FIRST IN CIP	APPROPRIATION DATA (000,S)	TOTAL COST SAVINGS	MAINTENANCE COSTS OPERATING COSTS	DEBT SERVICE	OPERATING IMPACT (000,S)	FAL IMPROVEMENT PROGRAM
m			06/2016	-	-		00	00	0	0	FY 14 1210		FY 2014		00	00	0		

	JUSTIFICATION: New ceiling tiles will improve the learning environment of the schools and help prevent any potential incidents involving asbestos exposure. New tiles will also make a large improvement in the school's appearance. Many of the existing tiles that contain asbestos are stained from age or roof leaks and cannot legally be replaced piece meal.	DESCRIPTION: T	TOTAL 33			G O BDS 33		TOTAL 3300	1-	EQUIP	CONST 3300	LAND	PLANS	TOTAL		ADDRESS		AA774563		CIP ID NO.
	New ceilin exposure. los are stair	his project	3300 3300			3300 33		00 3300	-	0	00 3300	0	0						•	
	g tiles wil New tiles ned from a	nrovides :	8			3300		8	•	0	8	0	0	EST. FY 13		Multi-District Not Applicable County-wide		ASBEST		
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	the lean make a of leaks ar		0			<u> </u>	UNDING	0	0	0	0	0	0	6 YRS	EXPENDI		LOCATION	NG TILE	PROJECT NAME	INCE G
4	hing envir large impr nd cannot	AND JU	0			5	FUNDING SCHEDULE	0	0	0	0	0	0	BUD YR	EXPENDITURE SCHEDULE		AND CLAS	ASBESTOS CEILING TILE REPLACEMENT		EORGE
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	aspestos c ls and help of's appeau ece meal.		0					0	0	0	0	0	0	FY 17		Continued Rehabilitation Instruction		 		THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPIT.
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	throughou any potent iny of the				0			0	0	0	0	0	0	FY 19				: EDUCAT	YC	OVED C
	ut the school tial incidents existing tiles		•		-	-		•	0	0	0	0	<u> </u>	BEYOND 6 YRS				NOI		APITAL
	les s	·	•		0			0	0	0	•	0	0	äğ						IMPRO
COUNTY-WIDE		МАР	<b>ESTIMATED COMPLETION DATE</b>	PROJECT STATUS Under Construction PERCENT COMPLETED		PROJECT STATUS		UNENCUMBERED BALANCE	TOTAL FUNDS RECEIVED	BONDS SOLD	APPROPRIATION REQUESTED	CUMULATIVE APPROP. THRU	- BUDGET		APPROPRIATION DATA (000 S)	TOTAL COST SAVINGS	MAINTENANCE COSTS OPERATING COSTS	DEBT SERVICE	OPERATING IMPACT (000,S)	AL IMPROVEMENT PROGRAM
1.1			12/2013		-			3300 0	0 3300	3300	0	FY 14 3300 FY 14 3300				. 297 0	0	700		

JUSTIFICATION: The facility will be renovated to incorporate both special education program in building conditions that affect the delivery of educational programs and services for all students. Facility Assessment Condition Study revealed this school to be in "good" condition.	DESCRIPTION AND JUSTIFICATION DESCRIPTION: This school is a 122,497 square foot facility located on 24.5 acres. The original building was constructed in 1958 and additions were constructed in 1966, 1981, and 1992. The September 2010 enrollment consists of 775 students from seventh through eighth grade. As part of the special education program and development plan, this school is planned to be renovated to house students from James F. Duckworth with a special education component.	TOTAL 8					+	EQUIP		LAND	PLANS	TOTAL		COUNCIL DIST PLANNING AREA ADDRESS		AA770433	CIPID NO.	
The facility will be renovated to incorporate both special education program requirements, and improve existing s that affect the delivery of educational programs and services for all students. The results of the 2008 Updated int Condition Study revealed this school to be in "good" condition. 5	This school is re constructed ade. As part	8106 0	2009						8106 0	0	0	THRU		One Colleg 2611 E				
full be renoval tudy revealed	DESCRIPTION AND JUSTIFICATION school is a 122,497 square foot facility located on 24.5 acres. The original building was constructed in 1958 instructed in 1966, 1981, and 1992. The September 2010 enrollment consists of 775 students from seventh As part of the special education program and development plan, this school is planned to be renovated to ames E. Duckworth with a special education component.	0						1	0	0	0	EST. FY 13		One College Park Berwyn Heights & Vicinity 2611 Buck Lodge		BUCK LODGE MS SEI RENOVATION	PROJ	THEF
this school	ESCRIPTION that a special that special	0		, c	FUNDING	c	0	0	0	0	0	TOTAL 6 YRS	EXPEND	leights & Vicin	LOCATION	3e ms sei f	PROJECT NAME	RINCEG
to be in "go	DESCRIPTION AND JUSTIFICATION square foot facility located on 24.5 ac 981, and 1992. The September 2010 sial education program and developme with a special education component	0		, c	FUNDING SCHEDULE (000,S)	c	0	0	0	0	0	BUD YR FY 14	EXPENDITURE SCHEDULE (000,S)	νity	LOCATION AND CLASSIFICATION	RENOVATIO		THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITA
omponent. special edu od" conditios od" conditio	TIFICATION d on 24.5 av ember 2010 d developm	0	0	, c	-E (000,S)	0	0	0	0	0	0	FY 15	EDULE (00	STATUS CLASS FUNCTION	IFICATION	ž		S COUNT
n.	v cres. The o ) enrollment ent plan, th	0	0			0	0	0	0	0	0	FY 16	0,S)	ž				Y FY 201
am require ents. The	riginal build consists or is school is	0	0	0		0	0	0	0	0	0	FY 17		Original Rehabilitation Instruction		BOAF	Α	4-2019 A
quirements, and improve exi The results of the 2008 Upd	ing was col f 775 stude planned to	0	0	0		0	0	0	0	0	0	FY 18		3		BOARD OF EDUCATION	AGENCY	PPROVE
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pdated	n 1958 eventh ated to	8106	3899	4207		8106	-	0	8106	0	0	BEYOND 6 YRS						AL IMPR
			gn Not Begun		PROJECT STATUS	UNENCUMBERED BALANCE	TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES	BONDS SOLD OTHER FUNDS	APPROPRIATION REQUESTED	THRU	YEAR FIRST IN CAPITAL BUDGET		APPROPRIATION DATA (000.S)	COST SAVINGS	MAINTENANCE COSTS OPERATING COSTS	DEBT SERVICE	OPERATING IMPACT (000,S)	L IMPROVEMENT PROGRAM
	Ć	)6/2020	0			0			0	FY 14 0		EV 2013		379 0	000	379		

JUSTIFICATION: The results of the 2008 Updated Facility Assessment Condition Study revealed this school is considered to "Fair' condition. Therefore, a feasibility study will be undertaken to examine the comprehensive and special education requirem and the existing building conditions.	DESCRIPTION: The original building was constructed in 1978. The September 2009 enrollment consisted of 115 special education students from kindergarten through 12th grade. The school is planned to be re-designed as a Comprehensive Elementary School, with a special education component. The program will be a replication of Panorama Elementary School, which contains both a comprehensive and regional program.	TOTAL	STATE	G O BDS		TOTAL	OTHER	EQUIP	CONST	LAND	PLANS	5		COUNCIL DIST PLANNING AREA ADDRESS		AA770063	CIP ID NO.	
N: The g buildin	I: The o kinderga educatio	19591	9115	10476		19591	0	0	18591	0	1000	TOTAL						
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s. s.	ding was c gh 12th gra lent. The ram.	0	0	0		0	0	0	0	0	0	EST. FY 13		Four City of Bowie 15542 Peach Walker Drive		ELIZABET	PRO	
y will be ur	DESCRIPTI onstructed ade. The s program w	19591	9115	10476	FUNDI	19591	0	0	18591	0	1000	TOTAL 6 YRS	EXPEN	Drive	LOCATI	H RIEG ES	PROJECT NAME	PRINCE
The results of the 2008 Updated Facility Assessment Condition Study revealed this school is considered to herefore, a feasibility study will be undertaken to examine the comprehensive and special education requirem uiding conditions.	DESCRIPTION AND JUSTIFICATION vas constructed in 1978. The September 2009 enrollment consisted of 115 special education th grade. The school is planned to be re-designed as a Comprehensive Elementary School, The program will be a replication of Panorama Elementary School, which contains both a	0		0	FUNDING SCHEDULE (000,S	0	0	0	0	0	0	BUD YR FY 14	EXPENDITURE SCHEDULE (000,S)		LOCATION AND CLASSIFICATION	ELIZABETH RIEG ES REPLACEMENT	Ē	THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITA
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he compre	<b>⊓ON</b> ber 2009 e Pre-design Panorama	7000	6000	1000	s)	7000	0	0	7000	0	0	FY 16	(000,S)	STATUS CLASS FUNCTION	~			NTY FY :
hensive an	nrollment c ed as a Co Elementai	11591	3115	) 8476		) 11591	0	0	) 11591	0	0	FY 17		Original Replacement Instruction				2014-201
d special e	onsisted of mprehensi y School,											FY 18		ion n ement		BOARD OF EDUCATION	AGENCY	9 APPR
ducation re	115 specia ve Element which cont	0	0	0		0	0	0	0	0	0	FY 19				EDUCATI	Ŷ	OVED CA
quirements,	JUSTIFICATION The September 2009 enrollment consisted of 115 special education planned to be re-designed as a Comprehensive Elementary School, replication of Panorama Elementary School, which contains both a	0	0	0		0	0	<b>0</b>	0	0	0	BEYOND 6 YRS				N N		
		[ <b>•</b> ]	0	0		0	0	0	0	•	0					L		MPRO
X J L	AND IND	ESTIMATED COMPLETION DATE	LAND STATUS Publicly Owned Land PROJECT STATUS Design Not Begun PERCENT COMPLETED		PROJECT STATUS	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	TOTAL FUNDS RECEIVED	BONDS SOLD	APPROPRIATION REQUESTED	CUMULATIVE APPROP. THRU	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	YEAR FIRST IN CIP	APPROPRIATION DATA (000,S)	TOTAL COST SAVINGS	MAINTENANCE COSTS OPERATING COSTS	DEBT SERVICE	OPERATING IMPACT (000,S)	L IMPROVEMENT PROGRAM
MA Y		08/2016	d Land gun 0			00	00	0	0		FY 14 0	FY 2012		943 0	00	943		

Provide sater working conditions. Fully-enclosed service sheds will be provided at several bus lots. JUSTIFICATION: There is a critical need to provide the bus lot mechanics with workspace that affords protection from the elements These work stations will eliminate the need to transfer buses from bus lots to one of the three garages for repairs. 8	DESCRIPTION: This project seeks to improve bus and vehicle service areas at several locations. A feasibility study conducted to develop a phased program to improve working conditions at these facilities, enhance worker productivity, provide safer working conditions.		TOTAL 3000			GO BDS 50		TOTAL 3000	OTHER	EQUIP	CONST 2875	LAND	PLANS	TOTAL		PLANNING AREA ADDRESS		AA771203	CIP ID NO.	
ng conditions There is a crit is will elimina	This project seeks to improve bus and vehicle service areas at several locations. A feasibility study ilop a phased program to improve working conditions at these facilities, enhance worker productivity, and conditions fully and conditions for the second		2600	2500				0	17 0	85 0	75 0	0	23 0	- FY 12		Multi-D Not Ap Locatic				
ical need to p le the need to p	seeks to im	D	400	0	ŧ			3000	17,	85	2875	0	23	EST. FY 13		Multi-District Not Applicable Location Not Determined		ß	PRO.	THE
o transfer be	prove bus improve v	ESCRIPTIC	0	0			FUNDIN	0	0	0	0	0	0	6 YRS	EXPEN	Ē	LOCATIO	CENTRAL GARAGE	PROJECT NAME	PRINCE
bus lot mec uses from b	and vehicle working con	UL DNA NO	0	0	c		FUNDING SCHEDULE	0	0	0	0	0	0	BUD YR FY 14	DITURE SC		LOCATION AND CLASSIFICATION	IRAGE	m	GEORGE
hanics with us lots to o	e service a	DESCRIPTION AND JUSTIFICATION	0	0	0		ILE (000.S)	0	0	0	0	0	0	FY 15	EXPENDITURE SCHEDULE (000,S)	STATUS CLASS FUNCTION	SIFICATION			THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPIT
at several t workspace ne of the thi	reas at sev these facilit	ž	٥	0	0			0	0	0	0	0	0	FY 16	000,S)			 	-	ITY FY 20
that affords ree garages	veral locatio lies, enhand		0	0	0			0	0	0	0	0	0	FY 17		Continued New Construction Instruction		8		014-2019
s protection	ons. A feas ce worker p		0	0	0			0	0	0	0	0	0	FY 18		truction		BOARD OF EDUCATION	AGENCY	APPROV
from the el	ibility study productivity		0	0	0			0	0	0	0	0	0	FY 19				DUCATION		ED CAP
œ	, will be , and to		0	0	0			0	0	0	0	0	0	BEYOND 6 YRS						ITAL IMPR
DETERMINED			ESTIMATED COMPLETION DATE	LAND STATUS PROJECT STATUS PERCENT COMPLETED		PROJECT STATUS		EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	OTHER FUNDS TOTAL FUNDS RECEIVED	BONDS SOLD	APPROPRIATION REQUESTED		. BUDGET	YEAR EIRST IN CID	APPROPRIATION DATA (non s)	COST SAVINGS	MAINTENANCE COSTS OPERATING COSTS	DEBT SERVICE	OPERATING IMPACT (000,S)	AL IMPROVEMENT PROGRAM
			40 06/2014	mined				3000 0	2500 3000	500	0	FY 14 3000 FY 14 3000	~ ~			0 4 0		An		

	Jon							Q					
	COUNTY-WIDE	l lots and improved ost of lot	he existing vill create Ivoid the c	ognized the poor conditions at the existing lots and The consolidation of bus lots will create improved sonnel reductions. It will also avoid the cost of lot	he poor col solidation o ductions. 1	* The cont Prisonnel re	rica, Inc., re Super lots. <sup>1</sup> Pent and pe re retained.	GT of Ame ts to new ' d managen rent lots we	audit by M It 14 bus Ic e associate od if the cun	erformance the currer and enable se be neede	The 1998 pe idation from naintenance uld otherwis	JUSTIFICATION: The 1998 performance audit by MGT of America, Inc., recognized the poor conditions at the existing lots and recommended consolidation from the current 14 bus lots to new "super lots." The consolidation of bus lots will create improved efficiency in vehicle maintenance and enable associated management and personnel reductions. It will also avoid the cost of lot improvements that would otherwise be needed if the current lots were retained.	JUSTIFICATION: recommended co efficiency in vehic improvements tha
		ill include rage and al similar	inty that w fices, a ga id, additior	lity in the central part of the County that will include rivers and mechanics, bus lot offices, a garage and After the first facility is completed, additional similar	central par mechanics first facility	cility in the drivers and . After the	the repair fange of the structure of the ling site of the ling site structure of the line	ot and vehic bloyee park d a major n s can be co	large bus li buses, emp g facility, an s operation	l provide a up to 400 ous washing it school bu	N: This project will provide a large bus lot and vehicle repair facility in the central part of the County that will include a parking area for up to 400 buses, employee parking for the drivers and mechanics, bus lot offices, a garage and area, a body shop, bus washing facility, and a major refueling site. After the first facility is completed, additional similar e constructed so that school bus operations can be consolidated.	0 10 71	DESCRIPTION: the following: a maintenance are facilities will be c
	MAP					Ň	STIFICATIO	DESCRIPTION AND JUSTIFICATION	ESCRIPTIC	D			
08/2019		0	1000	1000	1000	2000	2000	786	7987	800	1845	10632	TOTAL
21	PROJECT STATUS Publicly Owned Land PROJECT STATUS Design Not Begun PERCENT COMPLETED	0	0	0	0	0	0	0		445		445	OTHER
		0	1000	1000	1000	2000	2000	987	7987	355	1845	10187	G O BDS
	PROJECT STATUS						ILE (000,S)	FUNDING SCHEDULE	FUNDIN				
2645 0	EXPENDITURES & ENCUMBRANCES	0	1000	1000	1000	2000	2000	987	7987	1513	1132	10632	TOTAL
445 2645	OTHER FUNDS TOTAL FUNDS RECEIVED	0	8	8	8	8	8	10	50	0	36	86	OTHER
2200	BONDS SOLD	0	19	19	19	19	19	20	115	0	57	172	EQUIP
0	APPROPRIATION REQUESTED	0	955	955	955	1955	1955	937	7712	1513	905	10130	CONST
-+	THRU	0	0	0	0	0	0	0	0	0	0	0	LAND
FY 2006	PITAL BUDGET	0	18	18	18	18	18	20	110	0	134	244	PLANS
		BEYOND 6 YRS	FY 19	FY 18	FY 17	FY 16	FY 15	BUD YR FY 14	TOTAL 6 YRS	EST. FY 13	THRU FY 12	TOTAL	
	APPROPRIATION DATA (000 S)					(000,S)	HEDULE (	EXPENDITURE SCHEDULE	EXPEN				
917 0	TOTAL COST SAVINGS			1 tion	Continued Rehabilitation Instruction	Ŭ V V	STATUS CLASS FUNCTION			vide vide	Mutti-District Not Applicable County-wide	AREA	COUNCIL DIST PLANNING AREA ADDRESS
	MAINTENANCE COSTS OPERATING COSTS						SIFICATION	LOCATION AND CLASSIFICATION	LOCATIO				
917	DEBT SERVICE		DUCATION	BOARD OF EDUCATION	BO	S I	ROVEMENT	DEPT. IMPROVEMENTS	TRANSP. [	CENTRAL GARAGE/TRANSP.	CENTRAL	691	AA778691
	OPERATING IMPACT (000,S)			AGENCY				m	PROJECT NAME	PRO.		NO.	CIP ID NO.
	EMENT PRO	ITAL IMPR	ED CAP	APPROV	14-2019	<b>TY FY 2</b> (	'S COUN	SEORGE	RINCE	THE			
										•	- -	:	er Pr

education component. JUSTIFICATION: The facility will be renovated to incorporate both the special education program re- existing building conditions that affect the delivery of educational programs and services for all students. Updated Facility Assessment Condition Study revealed this school to be in "fair" condition. 11	DESCRIPTION: This school is a 114,778 square foot facility located on 17.1 acres. The original building was constructed in 1961, with an addition in 1963 and 1970. The September 2010 enrollment consists of 821 students from sixth through eighth grade. As part of the special education program and development plan, this school is planned to be renovated, to house students with a special	TOTAL 7282	STATE 3374			TOTAL 7282	OTHER 0		CONST 7082		PLANS 200	TOTAL		COUNCIL DIST PLANNING AREA ADDRESS		AA770463	CIP ID NO.	
ant. The facility will be renovated to incorporate both the special education program requirements, and improve inditions that affect the delivery of educational programs and services for all students. The results of the 2008 sessment Condition Study revealed this school to be in "fair" condition.	is school is a 963 and 197 ducation prog	0				0	0	0	0	0	0	FY 12		Three Defense 6130 La		CH		
affect the de ndition Study	114,778 sc 70. The Sep 97am and de	0	0			0	0	0	0	0	0	EST. FY 13		Three Defense Hgts-Bladensburg & Vicinity 6130 Lamont Drive		CHARLES CARROLL MS SEI RENOVATION	PROJ	
vated to inc slivery of ec y revealed t	DESCRIPTION AND JUSTIFICATION square foot facility located on 17.1 acn eptember 2010 enrollment consists of levelopment plan, this school is planne	7082	3374	3708	FUNDIN	7082	0	0	7082	0	0	6 YRS	EXPEND	burg & Vicinity	LOCATION	ROLL MS S	PROJECT NAME	THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPIT
tucational p his school t	acility locate 10 enrollme plan, this sc	0	0	0	FUNDING SCHEDULE (000.S)	0	0	0	0	0	0	BUD YR FY 14	EXPENDITURE SCHEDULE (000,S)	×	LOCATION AND CLASSIFICATION	SEI RENOV	111	SEORGE'S
oth the sp programs a o be in "fair	stiFiCATI ad on 17.1 ant consists thool is plan	7082	3374	3708	JLE (000,S)	7082	0	0	7082	.0	0	FY 15	HEDULE (0	STATUS CLASS FUNCTION	SIFICATION	ATION		S COUN
ecial educa nd services " condition.	ON acres. The of 821 stuc ined to be r	0	0	0		0	0	0	0	0	0	FY 16	100,S)	NON NO			-	TY FY 20
for all stuc	original bui fents from senovated, tr	0	0	0	: · .	0	0	0	0	0	0	FY 17		Original Rehabilitation Instruction		BO		14-2019
Im requirer	ilding was of sixth throug of house studies and the studies of the second studies of the studies	0	0	0	-	0	0	0	0	0	0	FY 18		tion		ARD OF EI	AGENCY	APPROV
uirements, and im The results of the	constructed gh eighth g udents with	0	0	0		0	0	0	0	0	0	FY 19				BOARD OF EDUCATION		ED CAPIT
improve the 2008	l in 1961, rade. As a special	200	0	200		200	0	0	0	0	200	BEYOND 6 YRS						
		ESTIMATED COMPLETION DATE	PROJECT STATUS Design Not Begun		PROJECT STATIS	EXPENDITURES & ENCUMBRANCES	OTHER FUNDS TOTAL FUNDS RECEIVED	BONDS SOLD	APPROPRIATION REQUESTED	CUMULATIVE APPROP. THRU	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	YEAR FIRST IN CIP	APPROPRIATION DATA (000,S)	COST SAVINGS	MAINTENANCE COSTS OPERATING COSTS	DEBT SERVICE	OPERATING IMPACT (000,S)	AL IMPROVEMENT PROGRAM
SX 2		06/2015		_		00	00	0	0		FY 000	FY 2013		352 0	00	352		

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students plus the projected 120 SRC student capacity from Tanglewood Special Center will require planned renovations to house the additional students.	DESCRIPTION: This facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of educational programs and services for all students. This school is a 44,379 sq. ft. facility located on a 14-acre site. As part of the special education future program and development plan, this school is planned to be renovated, to house students from Tanglewood Special Center, with a special education component. JUSTIFICATION: The original building was constructed in 1955, with an addition in 1961 and 1974. The current SRC of 407	TOTAL 21102	++-			TOTAL 21102	OTHER 0	EQUIP 0	CONST 19902		PLANS 1200	TOTAL		COUNCIL DIST PLANNING AREA ADDRESS		AA770853	CIP ID NO.	
ojected 120 S	DESCRIPTION AND JUSTIFICATION his facility will be renovated to incorporate both the special education program requirer that affect the delivery of educational programs and services for all students. This sch cre site. As part of the special education future program and development plan, th re students from Tanglewood Special Center, with a special education component. The original building was constructed in 1955, with an addition in 1961 and 1974.	2 0				0	0	0	0	0	0	THRU FY 12		Nine Clinton & 9420 Te		Q		
SRC student	Difference be renovate delivery of the soart	1000		1000		1000	ņ		0	0	1000	EST. FY 13		Nine Clinton & Vicinity 9420 Temple Hill Rd.		CLINTON GROVE ES SEI RENOVATION	PROJ	THEP
capacity fro	ESCRIPTIC d to incorpo aducational aducational educational od Special of constructe	19902	5995	13907	FUNDING	19902	0	0	19902	0	0	TOTAL 6 YRS	EXPEND		LOCATION	ove es se	PROJECT NAME	RINCEG
om Tanglew 12	DESCRIPTION AND JUSTIFICATION ted to incorporate both the special edu f educational programs and services fo special education future program an rood Special Center, with a special edu as constructed in 1955, with an addit	0	0	0	G SCHEDULE	0	0	0	0	0	0	BUD YR FY 14	EXPENDITURE SCHEDULE (000,S)		LOCATION AND CLASSIFICATION	I RENOVA		THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPIT
Cood Specia	STIFICATIC the special e ind services e program a special e with an ac	16885	5995	10890	LE (000,S)	16885	0	0	16885	0	0	FY 15	HEDULE (0	STATUS CLASS FUNCTION	SIFICATION	TION		S COUN
il Center wi	DN ducation pr for all stud and develo ducation co	3017	0	3017		3017	0	0	3017	0	0	FY 16	00,S)	ÖZ Ü				<b>IV FY 20</b>
l require pla	ogram requ ents. This s pment plan omponent. 961 and 19	0	0	0		0	0.	0	0	0	0	FY 17		Original Replacement Instruction		BO/		14-2019 /
Inned reno	school is a school is a , this scho	0	0	0		0	0	0	0	0	0	FY 18		Ä		BOARD OF EDUCATION	AGENCY	APPROV
vations to h	ants, and improve bl is a 44,379 sq. ft school is planne The current SRC	٥	0	0		0	0	0	0	0	0	FY 19				DUCATION		ED CAPI
ouse the	e existing ft. facility ed to be	200	0	200		200	0	0	0	0	200	BEYOND 6 YRS						
			PROJECT STATUS Location Not Determined PROJECT STATUS Design Not Begun PERCENT COMPLETED 06/20		PROJECT STATUS	UNENCUMBERED BALANCE	TOTAL FUNDS RECEIVED	BONDS SOLD	APPROPRIATION REQUESTED	THRU	PITAL BUDGET HRU	YEAR FIRST IN CIP	APPROPRIATION DATA (000,S)	TOTAL COST SAVINGS	MAINTENANCE COSTS OPERATING COSTS	DEBT SERVICE	OPERATING IMPACT (000,S)	AL IMPROVEMENT PROGRAM
torrest 4	And the second s		igun 06/2016			1000	1000	1000	0		FY 14 20902	FY 2010		1360 0	00	1360		

and the second second second and the second s

	2							13					
	Jam												
m	COUNTY-WIDI												
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	ed to be ns by the	re continu l inspection	codes hav d in annua	t; however, iencies note	s were buil orrect defic	he schools rations to c	All code requirements were met at the time the schools were built; however, codes have continued e, health, safety and handicap codes require alterations to correct deficiencies noted in annual inspections s.	vere met a licap codes	irements w y and hand	code requ lealth, safet	JUSTIFICATION: All code requirements were met at the time the schools were built; however, codes have continued upgraded. New fire, health, safety and handicap codes require alterations to correct deficiencies noted in annual inspections regulating agencies.	JUSTIFICATION: upgraded. New fire regulating agencies
	$\sum$	d federal	/, state an d for other	rrent count will be use	to meet cu hing funding	ol buildings I the remai	sting schoo insions and	mber of exi ant line exte	dating a nu he fire hydr	nsists of up e given to t	project cor riority will b	DESCRIPTION: This project consists of updating a number of existing school buildings to meet current county, state and federal building codes. Top priority will be given to the fire hydrant line extensions and the remaining funding will be used for other pending high-priority needs.	DESCRIPTION: T building codes. To high-priority needs.
	MAP					Ň	STIFICATI	DESCRIPTION AND JUSTIFICATION	ESCRIPTIC	D			
06/2014		0	0	0	0	0	0	500	500	981	10502	11983	TOTAL
75	PROJECT STATUS Design Stage												
d Land		0	0	0	0	0	0	a	0	0	1282	1282	OTHER
		0	0	0	0	0	0	500	500	981	9220	10701	G O BDS
	PROJECT STATUS						LE (000,S)	FUNDING SCHEDULE	FUNDIN				
11483 0	UNENCUMBERED BALANCE	0	0	0	0	0	0	500	500	1210	10273	11983	TOTAL
1282 11483	TOTAL FUNDS RECEIVED	0	0	0	0	0	0	-	0	٥	0	0	OTHER
10201	BONDS SOLD	0	0	0	0	0	0	0	0	0	0	0	EQUIP
0	APPROPRIATION REQUESTED	0	0	0	0	0	0	480	480	0	9673	10153	CONST
	THRU	0	0	0	0	0	0	0	0	1046	0	1046	LAND
FY 14 11083	YITAL BUDGET	0	0	0	0	0	0	20	20	164	600	784	PLANS
FY 1981	YEAR FIRST IN CIP	BEYOND 6 YRS	FY 19	FY 18	FY 17	FY 16	FY 15	BUD YR FY 14	6 YRS	FY 13	FY 12	TOTAL	
	APPROPRIATION DATA (000,S)					)00,S)	HEDULE (	EXPENDITURE SCHEDULE (000,S)	EXPEN				
963 0	TOTAL COST SAVINGS			Ŝ	Continued Rehabilitation Instruction	NOI	STATUS CLASS FUNCTION			vide Vide	Mutti-District Not Applicable County-wide	AREA	COUNCIL DIST PLANNING AREA ADDRESS
0 0 0	MAINTENANCE COSTS OPERATING COSTS						SIFICATION	LOCATION AND CLASSIFICATION	LOCATIO				
530	DEBT SERVICE		UCATION	BOARD OF EDUCATION	BO			CTIONS	CODE CORRECTIONS	COD		1583	AA779583
	OPERATING IMPACT (000,S)			AGENCY				m	PROJECT NAME	PRO.		NO.	CIP ID NO
	AL IMPROVEMENT PROGRAM	ITAL IMPRO	ED CAP	APPROV	14-2019	TY FY 20	S COUN	THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPIT	PRINCE	THE			

Elizabeth Reig and Fairmont Heights High School, with a special education component. JUSTIFICATION: The facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of educational programs and services for all students. The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "good" condition. 14	DESCRIPTION: This school is a 281,281 square foot facility located on 33.6 acres. The original building was constructed in with additions in 1961, 1967, and 2007. The September 2010 enrollment consists of 1,644 students from ninth through twetth As part of the special education program and development plan, this school is planned to be reprovated to house students from the special education program and development plan.	TOTAL 69	STATE 32	G O BDS 36		TOTAL 6918	OTHER	EQUIP	CONST 6918	LAND	PLANS	TOTAL		COUNCIL DIST PLANNING AREA ADDRESS		AA770493	CIP ID NO.	
I Fairmont He The facility onditions that ssessment Co	This school is 961, 1967, an	6918 0	3270 0	3648 0		18 0	0	0	18 0	0	0	L THRU FY 12		Not Ap 9880 C				
Fairmont Heights High School, with a special e The facility will be renovated to incorporate nditions that affect the delivery of educational sessment Condition Study revealed this school	a 281,281 sq d 2007. The	0	0	0		0	0	0	0	0	0	EST. FY 13		Not Applicable Not Applicable 9880 Good Luck Road		DUVAL	PRO,	THE
hool, with a rated to inc livery of ed revealed ti	ESCRIPTIC luare foot fa September	0	0	0	FUNDING	0	0	0	0	0	0	6 YRS	EXPEND		LOCATIO	HS SEI REI	PROJECT NAME	PRINCE
14 1 special edu Sorporate b Jucational p his school t	DN AND JU acility locate 2010 enroll	0	0	0	G SCHEDULE	0	0	0	0	0	0	BUD YR FY 14	DITURE SC		LOCATION AND CLASSIFICATION	DUVAL HS SEI RENOVATION	m	GEORGE
ucation com oth the spe rograms ar o be in "goo	DESCRIPTION AND JUSTIFICATION square foot facility located on 33.6 acn le September 2010 enrollment consists and development plan this school is o	0	0	0	ILE (000,S)	0	0	0	0	0	0	FY 15	EXPENDITURE SCHEDULE (000,S)	STATUS CLASS FUNCTION	SIFICATION			THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPIT
aponent. cial educa d" condition d" condition	DN acres. The sts of 1,644	0	0	0		0	0	0	0	0	0	FY 16	)00,S)	Ŭ V V				TY FY 20
tion program for all stud	The original building was constructed in .644 students from ninth through tweftth .644 students from ninth through the students from the house student	0	0	0		0	0	0	0	0	0	FY 17		Original Rehabilitation Instruction		BO		14-2019
ents. The	Iding was c om ninth th	0	0	0		0	0	0	0	0	0	. FY 18		tion		BOARD OF EDUCATION	AGENCY	APPROV
results of f	constructed	0	0	0		0	0	0	0	0	0	FY 19				DUCATION		ED CAP
improve he 2008	in 1960, th grade.	6918	3270	3648		6918	0	0	6918	0	0	BEYOND 6 YRS						
	MAP	ESTIMATED COMPLETION DATE	LAND STATUS No Land Involved PROJECT STATUS Design Not Begun PERCENT COMPLETED		PROJECT STATUS	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	OTHER FUNDS RECEIVED	BONDS SOLD	APPROPRIATION REQUESTED	CUMULATIVE APPROP. THRU	YEAR FIRST IN CAPITAL BUDGET	YEAR FIRST IN CIP	APPROPRIATION DATA (000,S)	TOTAL COST SAVINGS	MAINTENANCE COSTS OPERATING COSTS	DEBT SERVICE	OPERATING IMPACT (000,S)	AL IMPROVEMENT PROGRAM
		06/2020	0			00	00	0	0		EV 14 O	EV 2013		328 0	00	328		

JUSTIFICATION: The results of the 2008 updated Facility Assessment Study revealed this school to be in "Fair" condition, but requires major renovation and repairs to several systems. The major renovation scope is to be designed to the State's high performance building guidelines to achieve a LEED gold certification in accordance with the United States Green Building Council standards. 15	DESCRIPTION: The original building was constructed in 1963, with additions constructed in 1965 and 1976. were performed since that time, except for maintenance of effort repairs. This project will include major ren facility including the media center and instructional music. The current state rate capacity for this school is 805		TOTAL 42871		STATE 6150			TOTAL 42871	OTHER 0		CONST 41871		PLANS 1000	TOTAL		COUNCIL DIST PLANNING AREA ADDRESS		AA770023	CIP ID NO.	
The results of yation and r g guidelines t	The original building was constructed in 1963, with additions constructed in 1965 and 1976. No major renovations since that time, except for maintenance of effort repairs. This project will include major renovations to the entire the media center and instructional music. The current state rate capacity for this school is 805.		0					0	0	0	0	0	0	가무진 12		Nine Piscatav 14400 B		EÇ		• •
f the 2008 u epairs to se to achieve a	Iding was co except for r and instruct	2	1000	c	1000			1000	0	0	0	0	1000	EST. FY 13		Nine Piscataway & Vicinity 14400 Berry Road		EUGENE BURROUGHS MS RENOVATION	PRO	
updated Fa everal syste LEED gold	nstructed in naintenance		41871	UCLA	35721		FUNDIN	41871		0	41871	0	0	TOTAL 6 YRS	EXPEND		LOCATIO	ROUGHS N	PROJECT NAME	RINCE
cility Asses ems. The d certificati	constructed in 1963, with additions constructed in 1963, with additions constructed of effort repairs. This remaintenance of effort repairs. This uctional music. The current state rate c		20650	6150	14500	0 0011200	FUNDING SCHEDIII F (000 S)	20650	0	0	20650	0	0	BUD YR FY 14	EXPENDITURE SCHEDULE (000,S)		LOCATION AND CLASSIFICATION	MS RENOV	m	THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPIT
Assessment Study revealed this school to be in "Fair" condition, but The major renovation scope is to be designed to the State's high fication in accordance with the United States Green Building Council 15	n additions of the second seco		10000	•	10000	ירב (ססטיס)		10000	0	0	10000	0	0	FY 15	HEDULE (	STATUS CLASS FUNCTION	SIFICATION	ATION		'S COUN
ly revealed vation sco dance with	constructed is project w	2	11221	0	11221			11221	0	0	11221	0	0	FY 16	)00,S)	NOL				INTY FY 20
this schoc pe is to be the United	in 1965 ar vill include i		0	0	0			0	0	0	0	0	0	FY 17		Original Rehabilitation Instruction		BO		014-2019
States Gre	nd 1976. N major renov		0	0	0			0	0	0	0	0	0	FY 18		tion		ARD OF E	AGENCY	APPROV
"Fair" cond to the Sta Building	o major rer vations to t		a	0	0			0	0	0	0	0	0	FY 19				BOARD OF EDUCATION		VED CAP
tiion, but te's high g Council	novations he entire		0	0	0			0	0	0	0	0	0	BEYOND 6 YRS						ITAL IMP
	MAP		ESTIMATED COMPLETION DATE	PROJECT STATUS Design Not Begun		PROJECT STATUS		UNENCUMBERED BALANCE	OTHER FUNDS TOTAL FUNDS RECEIVED	BONDS SOLD	APPROPRIATION REQUESTED	•	YTAL BUDGET	YEAR FIRST IN CIP	APPROPRIATION DATA (000.S)	TOTAL COST SAVINGS	MAINTENANCE COSTS OPERATING COSTS	DEBT SERVICE	OPERATING IMPACT (000,S)	AL IMPROVEMENT PROGRAM
			08/2015		Ĺ			1000 0	1000	1000	0		FY 14 42871	EV 2012		3305 0	00	3305		

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	JUSTIFICATION: The replacement school scope is to be designed to the State's high performance building guidelines to achi LEED gold certification in accordance with the United States Green Building Council standards.	DESCRIPTION: This project will provide a modern state-of-the-art educational facility that will seat 953 students. came from state forward funding in FY 2008.		TOTAL	OTHER	STATE	G O BDS			TOTAL 7	OTHER	EQUIP	CONST 7	LAND	PLANS	7		COUNCIL DIST PLANNING AREA ADDRESS		AA770503	CIP ID NO.	¢
	N: The ification	I: This e forwar		78152	5115	5985	67052		-	78152	0	0	78152	•	0	TOTAL				-		
	replaceme in accorda	project will d funding i		0	0	0	0			0	0	0	0	0	0	FY 12		Five Not Appl 6501 Co		-		
	nce with th	provide a n FY 2008.		5115	5115	0	0			5115	Ō	0	5115	0	0	EST. FY 13		Five Not Applicable 6501 Columbia Park Road		AIRMONT	PRO	THE
	scope is to e United S	modern sta	ESCRIPTI	73037	0	5985	67052	FUNDI		73037	0	0	73037	0	0	TOTAL 6.YRS	EXPEN	Road	LOCATIO	HEIGHTS	PROJECT NAME	PRINCE
10	be designec tates Green	ate-of-the-ar	DESCRIPTION AND JUSTIFICATION	22985	0	5985	17000	FUNDING SCHEDULE (000,S)		22985	0	0	22985	0	0	BUD YR FY 14	EXPENDITURE SCHEDULE		LOCATION AND CLASSIFICATION	FAIRMONT HEIGHTS HIGH SCHOOL	Ē	THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPIT/
	d to the Stat Building Co	t education:	ISTIFICATI	25000	0	0	25000	JLE (000,S)		25000	0	0	25000	0	0	FY 15		STATUS CLASS FUNCTION	SIFICATION	DOL DOL		S COUN
	te's high pe juncil stand	al facility th	N	25052	0	0	25052			25052	0	0	25052	0	0	FY 16	(000,S)	NOL				ITY FY 20
	rformance ards.	at will seat		0	0	0	0			5	0	0	0	0	0	FY 17		Original Replacement Instruction		BC		014-2019
	building gu	953 stude		0	0	0	0			5	0	0	0	0	0	FY 18				BOARD OF E	AGENCY	APPROV
	idelines to	nts. "Other"		0	0	0	0				0	0	0	0	0	FY 19				EDUCATION		VED CAF
	achieve a	r" funding		0	0	0	0		4	5	0	0	0	0	0	BEYOND 6 YRS				2		ITAL IMP
	<b>₽₽</b> \		MAP	ESTIMATED COMPLETION DATE	PERCENT COMPLETED			PROJECT STATUS		EXPENDITURES & ENCUMBRANCES	OTHER FUNDS TOTAL FUNDS RECEIVED	BONDS SOLD	APPROPRIATION REQUESTED	CUMULATIVE APPROP. THRU	YEAR FIRST IN CAPITAL BUDGET	YEAR FIRST IN CIP	APPROPRIATION DATA (000,S)	TOTAL COST SAVINGS	MAINTENANCE COSTS OPERATING COSTS	DEBT SERVICE	OPERATING IMPACT (000,S)	AL IMPROVEMENT PROGRAM
	¥			08/2015		Determined			c	5115	5115	0	0	FY 14 28100	. y	EV 2007		6035 0	0 0 0	6035		

JUSTIFICATION: To complete construction and closeout a number of schools where the State did not provide its formula share of State school construction aid, the County must substitute its own funds and seek State reimbursement in a future year true set. The set of the school construction aid, the County must substitute its own funds and seek State reimbursement in a future year set. The set of the set of the school construction aid, the County must substitute its own funds and seek State reimbursement in a future year set. The set of	DESCRIPTION: This project provides State reimbut for which State funds have not yet been allocated. received \$0.	TOTAL 12077		STATE 12077		TOTAL 12077	OTHER 0	EQUIP 0	CONST 12077	LAND 0	PLANS 0	TOTAL		COUNCIL DIST PLANNING AREA ADDRESS		AA770993	CIP ID NO.	
To complete construction and closeout a number of schools where the State did not provide its formula of construction aid, the County must substitute its own funds and seek State reimbursement in a future year for the county must substitute its own funds and seek State reimbursement in a future year	DESCRIPTION AND JUSTIFICATION This project provides State reimbursement of County funds used to construct eligible school construction projects funds have not yet been allocated. The County requested a reimbursement totally \$12.292 million in FY 2012 and	0		0		0	0	0	0	0	0	THRU FY 12		Not Applicable Not Applicable County-wide				
aid, the Co	vides State et been allo	289		289		289	0		289	0	0	EST. FY 13		ide ide		FORWARD	PROJ	THE P
unty must	reimburser cated. The	0		0	FUNDING	0	0	0	0	0	0	TOTAL 6 YRS	EXPEND		LOCATIO		PROJECT NAME	
substitute it	DESCRIPTION AND JUSTIFICATION te reimbursement of County funds use llocated. The County requested a rein	0		0	G SCHEDULE	0	0	0	0	0	0	BUD YR FY 14	EXPENDITURE SCHEDULE		LOCATION AND CLASSIFICATION	FORWARD FUNDED PROJECTS	1	THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPIT.
ts own fund	unty funds quested a	0		0	JLE (000,S)	0	0	0	0	0	0	FY 15	HEDULE (	STATUS CLASS FUNCTION	SIFICATION	S		'S COUN
is and seek	ION used to co reimburser	0		0		0	0	0	0	0	0	FY 16	(000,S)					ITY FY 2
State d State reim	nstruct eligi nent totally	0		0		0	0	0	0	0	0	FY 17		Original New Construction Instruction		B		014-2019
id not prov bursement	ible school \$12.292 m	0		0		0	0	0	0	0	0	FY 18		istruction in		BOARD OF EDUCATION	AGENCY	APPRO
in a future v	constructio villion in FY	0		0		0	0	0	0	0	0	FY 19				DUCATIO		VED CAP
vear.	n projects 2012 and	11788		11788		11788	0	0	11788	0	0	BEYOND 6 YRS				2		
COUNTY-WDE	MAP		LAND STATUS Publicly Owned Land PROJECT STATUS Not Applicable PERCENT COMPLETED ESTIMATED COMPLETION DATE		PROJECT STATUS	EXPENDITURES & ENCUMBRANCES	TOTAL FUNDS RECEIVED	BONDS SOLD	APPROPRIATION REQUESTED	CUMULATIVE APPROP. THRU	GET	YEAR FIRST IN CIP	APPROPRIATION DATA (000,S)	TOTAL COST SAVINGS	MAINTENANCE COSTS OPERATING COSTS	DEBT SERVICE	OPERATING IMPACT (000,S)	AL IMPROVEMENT PROGRAM
9 5 8			Land 0			289 0	289 289	0	0		FY 14 289	FY 2003		00	00	0		

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Inductor NAME         Addition of the second se	JUSTIFICATION: requires major ren	DESCRIPTION renovations exc		TOTAL		STATE	G O BDS		TOTAL 2	OTHER	EQUIP	CONST 2	LAND	PLANS	5		COUNCIL DIST PLANNING AREA ADDRESS		AA770043		
AGENCY	renovati	: The c xept for (		24405		9917	14488		4405	0	0	4405	0	0	A FC						
AGENCY	on and rep	original bui Code-Fire		0		0	0		0	0	0	0	0	0	FY 12		Five Landove 7801 Gle		្ទុ		
AGENCY INDECLASIBILIATION     AGENCY       AND CLASIBILIATION     BOARD OF EDUCATION       STRUE     STRUE       STRUE     ST	airs to sev	ilding was Alarms, wh		1000		0	1000		1000	0	0	1000	0	0	EST. FY 13		r Area enarden Park		ENARDEN	PRO.	THE
AGENCY INDECLASIBILIATION     AGENCY       AND CLASIBILIATION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCTION STRUCT	updated Fi	constructed ich was co	ESCRIPTI	23405		9917	13488	FUNDIN	23405	0	0	23405	0	0	TOTAL 6 YRS	EXPEN	way	LOCATIO	WOODS	JECT NAM	PRINCE
NIM       BOARD OF EDUCATION       OPERATING IMPACT (00.5)         STATION       FY 15       FY 16       FY 17       FY 15       FY 16       FY 15       FY 16       FY 15       FY 16       FY 16       FY 15       FY 16	s. Is. 18	1 in 1960 a mpleted in 2	ON AND JU	0		5	0	<b>IG SCHED</b>	0	0	0	0	0		BUD YR FY 14	DITURE SC		ON AND CLA	ES RENOV	Π	GEORGE
OPERATING IMPACT (000,5)       DEBT SERVICE MAINTENANCE COSTS TOTAL COST SAVINGS       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O       O	ssment Stu	nd addition 2006.	JSTIFICATI	18381	9311	0017	8464	ULE (000,S	18381	0	0	18381	0	0	FY 15	HEDULE (	STATI CLASS FUNC	SSIFICATION	ATION		E'S COUN
OPERATING IMPACT (000,5)         DEBT SERVICE MAINTENANCE COSTS TOTAL COST SAVINGS         O         APPROPRIATION DATA (000,5)         TOTAL CURRENT AUTH, THRU CUMULATIVE APPROP. THRU         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         D         O         D         D         D         D         D         D         D         D         D         D         D         D         D         D	ldy reveale	s were cor	Ō	5024		5	ĺ		5024	0	0	5024	0	0	FY 16	(000,S)	TION				NTY FY 2
OPERATING IMPACT (000,5)       DET SERVICE MAINTENANCE COSTS TOTAL COST SAVINGS       O     APPROPRIATION DATA (000,5)       VEAR FIRST IN CAPITAL BUDGET CURRENT AUTH, THRU CUMULATIVE APPROP. THRU       O     APPROPRIATION REQUESTED       BONDS SOLD TOTAL FUNDS RECEIVED EXPENDITURES & ENCLUMBERED BALANCES       O     PROJECT STATUS PRODECT STATUS PERCENT COMPLETION DATE       Maintenant     Maintenant       Maintenant	d this scho	structed in		0	c		0		0	0	0	0	0	0	FY 17		Original Rehabilit Instructio		B		014-2019
OPERATING IMPACT (000,5)       DET SERVICE MAINTENANCE COSTS TOTAL COST SAVINGS       O     APPROPRIATION DATA (000,5)       VEAR FIRST IN CAPITAL BUDGET CURRENT AUTH, THRU CUMULATIVE APPROP. THRU       O     APPROPRIATION REQUESTED       BONDS SOLD TOTAL FUNDS RECEIVED EXPENDITURES & ENCLUMBERED BALANCES       O     PROJECT STATUS PRODECT STATUS PERCENT COMPLETION DATE       Maintenant     Maintenant       Maintenant	d to be in	1964 and		0	-	> (	0		0	0	0	0	0		FY 18		n ation		DARD OF E	AGENCY	APPRO
OPERATING IMPACT (000,5)       DET SERVICE MAINTENANCE COSTS TOTAL COST SAVINGS       O     APPROPRIATION DATA (000,5)       VEAR FIRST IN CAPITAL BUDGET CURRENT AUTH, THRU CUMULATIVE APPROP. THRU       O     APPROPRIATION REQUESTED       BONDS SOLD TOTAL FUNDS RECEIVED EXPENDITURES & ENCLUMBERED BALANCES       O     PROJECT STATUS PRODECT STATUS PERCENT COMPLETION DATE       Maintenant     Maintenant       Maintenant	"Fair" con	1968, with		0		, ,	D		0	0	0	0	0		61 AJ				DUCATIO		VED CAI
IMPACT (000,S)	dition, but			0		, ,	5		0	0	0	0	0	0	BEYOND 6 YRS				Z		
H 1304 H 22012 H 22012 H 22012 H 22012 H 22013 H 2		, , ,	MAP	ON DATE				PROJECT STATUS				APPROPRIATION REQUESTED	FY 1	2		APPROPRIATION DATA (000.S)				<b>OPERATING IMPACT (000,S)</b>	AL IMPROVEMENT PROGRAM

JUSTIFICATION: The results of the 2008 Upp condition. Therefore, a feasibility study will b requirements, and the existing building conditions.	DESCRIPTION: The original building was constructed in 1978. The September 2009 enrollment consisted of 80 special education students from kindergarten through 12th grade. The school is planned to be re-designed in the future as a Comprehensive Elementary School, with a special education component. The program will be a replication of the Panorama Elementary School, which contains both a comprehensive and regional program.	TOTAL 18615	STATE 8508	G O BDS 10107		TOTAL 18615	OTHER	EQUIP	CONST 17615	LAND	PLANS 1000	TOTAL		COUNCIL DIST PLANNING AREA ADDRESS		AA770053	CIP ID NO.	
TION: The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be Therefore, a feasibility study will be undertaken to examine the comprehensive and special education ts, and the existing building conditions. 19	he original bui lergarten thro , with a speci n a compreher	0	0	0		5 0	0	0	5 0	0	0	THRU FY 12		One Fairland 11201 E		JAMES		
of the 2008 lifty study w uilding conditi	De liding was co ugh 12th gr al education nsive and reg	0	0	0		0	0	0	0	0	0	EST. FY 13		One Fairland Beltsville 11201 Evans Trail		JAMES E. DUCKWORTH ES SEI REPLACEMENT	PROJ	THEP
ions.	DESCRIPTION AND JUSTIFICATION constructed in 1978. The September grade. The school is planned to be on component. The program will be a regional program.	17615	8508	9107	FUNDING	17615	0	0	17615	0	0	6 YRS	EXPEND		LOCATION	ORTH ES S	PROJECT NAME	THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITA
acility Assertation to 4	1001 ND	0	0	0	FUNDING SCHEDULE (000,S)	0	0	0	0	0	0	BUD YR FY 14	EXPENDITURE SCHEDULE (000,S)		LOCATION AND CLASSIFICATION	SEI REPLAC		EORGE'S
axamine th	JUSTIFICATION The September 2009 enrollment consisted of 80 special education is planned to be re-designed in the future as a Comprehensive program will be a replication of the Panorama Elementary School,	7000	6000	1000	_E (000,S)	7000	0	0	7000	0	0	FY 15	EDULE (00	STATUS CLASS FUNCTION	IFICATION	CEMENT		S COUNT
Condition Study revealed this school to be in "Fair" the comprehensive and special education program	N r 2009 enro pe re-desigu a replicatio	10615	2508	8107		10615	0	0	10615	0	0	FY 16	0,S)	X				Y FY 201
ansive and	llment cons ned in the on of the Pa	0	0	0		0	0	0	0	0	ó	FY 17		Original Replacement Instruction		BOAI	A	4-2019 A
special e	sisted of 80 future as anorama E	0	0	0		0	0	0	0	0	0	FY 18		7		BOARD OF EDUCATION	AGENCY	PPROVE
ducation pro	special ed a Compret lementary	0	0	0		0	0	0	0	0	0	FY 19				JCATION		D CAPIT
rogram	ucation nensive School,	1000	0	1000		1000	0	0	0	0	1000	6 YRS						AL IMPR
	MAP	ESTIMATED COMPLETION DATE	LAND STATUS Publicity Owned Land PROJECT STATUS Design Not Begun PERCENT COMPLETED		PROJECT STATUS	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	TOTHER FUNDS RECEIVED	BONDS SOLD	APPROPRIATION REQUESTED	CUMULATIVE APPROP. THRU	YEAR FIRST IN CAPITAL BUDGET	YEAR FIRST IN CIP	APPROPRIATION DATA (000,S)	TOTAL COST SAVINGS	MAINTENANCE COSTS OPERATING COSTS	DEBT SERVICE	OPERATING IMPACT (000,S)	L IMPROVEMENT PROGRAM
- estru	2	08/2015				00	00	0	0			FY 2012		910 0	00	910		

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2	JUSTIFICATION: With the rapid growth in population in Prince George's County, the locations needed for schools often do not align with the limited inventory of sites owned by the Board of Education, M-NCPPC, and the County government. The acquisition of private properties to supplement the inventory of publicly- owned sites will become an increasing reality in future years. Future request for private property acquisitions to be determined.	DESCRIPTION: This project provides funds for acquisition of private property to be used for school sites. FY 2012 funding will include Fairmont Heights land acquisition.	DESCRIPTION AND JUSTIFICATION MAP			G O BDS 7901 6200 1201 500 500 0 0 0 0 0 0 0	FUNDING SCHEDULE (000,S)	TOTAL         7901         6200         1201         500         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	OTHER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EQUIP 0 0 0 0 0 0 0 0 0 0 0 0 0	CONST         0         0         0         0         0         0         0         0         APPROPRIATION REQUESTED	LAND 7901 6200 1201 500 500 0 0 0 0 0 0 0 0 0 0		TOTAL THRU EST. TOTAL BUD VR BUD VR FY 15 FY 16 FY 17 FY 18 FY 19 6 YRS YEAR EIDST IN CID		COUNCIL DIST       Multi-District       STATUS       Continued       TOTAL         PLANNING AREA       Not Applicable       CLASS       Land Acquisition       COST SAVINGS         ADDRESS       County-wide       FUNCTION       Instruction       COST SAVINGS	LOCATION AND CLASSIFICATION MAINTENANCE COSTS	AA772953 LAND ACQUISITION BOARD OF EDUCATION DEBT SERVICE	CIFID NO. PROJECT NAME AGENCY OPERATING IMPACT (000,S)	
	-WIDE	>	ð	http://duice	Location Not Determined		STATUS	CE 0		7401	STED 0	HRU FY 14 7901	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		DATA (000.S)	711 0		711	<sup>3</sup> ACT (000,S)	

m	Jon UNTY-WID							8					
	MAP	ed to be	ıdards. ve continu	et EPA stau A codes ha	er and to me	ON rinking wate vere built; r	ead from d	DESCRIPTION AND JUSTIFICATION s to remediate possible lead from drink were met at the time the schools were	to remediat	p vides funds rements we	DESCRIPTION AND JUSTIFICATION UESCRIPTION: This project provides funds to remediate possible lead from drinking water and to meet EPA standards. JUSTIFICATION: All code requirements were met at the time the schools were built; however EPA codes have continue upgraded.		DESCRIPTION: T JUSTIFICATION: upgraded.
25 08/2019	ESTIMATED COMPLETED	0	200	200	200	200	200	200	1200	1200	200	2600	TOTAL
ed Land egun	LAND STATUS Publicly Owned Land PROJECT STATUS Design Not Begun	0	200	200	200	200	200	200	1200	1200	200	2600	G O BDS
	PROJECT STATUS						ILE (000,S)	FUNDING SCHEDULE	FUNDIN				
1400 0	UNENCUMBERED BALANCE	0	200	200	200	200	200	200	1200	1400	0	2600	TOTAL
0 1400	OTHER FUNDS TOTAL FUNDS RECEIVED	0	0	0	0	0	0	0	0	,o	0	0	OTHER
1400	BONDS SOLD	0	0	0	0	0	0	0	0	0	0	0	EQUIP
0	APPROPRIATION REQUESTED	0	200	200	200	200	200	200	1200	1400	0	2600	CONST
FY 14 1600	CUMULATIVE APPROP. THRU	0	0	0	0	0	0	0	0	0	0	0	LAND
FY 14 2600	YEAR FIRST IN CAPITAL BUDGET	0	0	0	0	0	0	0	0	0	0	0	PLANS
FY 1981	YEAR FIRST IN CIP	BEYOND 6 YRS	FY 19	FY 18	FY 17	FY 16	FY 15	BUD YR FY 14	TOTAL 6 YRS	EST. FY 13	Thru Fy 12	TOTAL	
	APPROPRIATION DATA (000.S)					(000,S)	HEDULE (	EXPENDITURE SCHEDULE	EXPEN				
234	TOTAL COST SAVINGS			- tion	Continued Rehabilitation Instruction	NOI	STATUS CLASS FUNCTION			trict vide	Mutti-District Not Applicable County-wide	AREA	COUNCIL DIST PLANNING AREA ADDRESS
	MAINTENANCE COSTS OPERATING COSTS						SIFICATION	LOCATION AND CLASSIFICATION	LOCATIO				
234	DEBT SERVICE		UCATION	BOARD OF EDUCATION	BO		o l	LEAD REMEDIATION PROJECTS	NEDIATION	LEAD REA		827	AA779827
	<b>OPERATING IMPACT (000,S)</b>			AGENCY		-		m	PROJECT NAME	PRO		NO.	CIP ID NO.
	THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM	TAL IMPR	ED CAPI	APPROV	)14-2019	TY FY 20	'S COUN	GEORGE	RINCE	THEF			

	Jon							23					
DE	COUNTY-WID	ded their	ave excee	1970, and h	1960 and	ilt between	im were bu	chool syste	ngs in the s	f the buildin	e majority o	JUSTIFICATION: The majority of the buildings in the school system were built between 1960 and 1970, and have exceed useful life.	JUSTIFIC useful life
	$\sum$	entified in	at were ide	partial or complete renovation of the top-priority schools that were identified in 2012 funding is for unanticipated facility improvements.	e top-priorit cility improv	vation of the licipated face	nplete renovi is for unant	ntial or con ⊧12 funding	ig for the pa udy. FY 20	vides fundin essment Stu	project prov acilities Ass	DESCRIPTION: This project provides funding for the the 3D/International Facilities Assessment Study. FY	DESCRIP the 3D/Int
	МАР					N	STIFICATION	N AND JU	DESCRIPTION AND JUSTIFICATION	D			
06/2015	ESTIMATED COMPLETION DATE	0	0	0	0	0	500	500	1000	24027	28390	53417	TOTAL
egun 74	PERCENT COMPLETED	0	0	0	0	0	0	0	0	0	2350	2350	OTHER
id Land		0	0	0	0	0	0	0	0	0	6520	6520	STATE
		0	0	0	0	0	500	500	1000	24027	19520	44547	G O BDS
	PROJECT STATUS						SCHEDULE (000,S)	3 SCHEDU	FUNDING				
52417 0	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	0	0	0	0	0	500	500	1000	46947	5470	53417	TOTAL
8870 52417	OTHER FUNDS TOTAL FUNDS RECEIVED	0	0	0	0	0	0	0	0	0	423	423	OTHER
43547	BONDS SOLD	0	0	0	0	0	0	0	0	0	1097	1097	EQUIP
0	APPROPRIATION REQUESTED	0	0	0	0	0	500	500	1000	43838	1525	46363	CONST
FY 14 52917	THRU	0	0	0	0	0	0	0	0	0	0	0	LAND
		0	0	0	0	0	0	0	0	3109	2425	5534	PLANS
	YEAR FIRST IN CIP	BEYOND 6 YRS	FY 19	FY 18	FY 17	FY 16	FY 15	BUD YR FY 14	6 YRS	EST. FY 13	THRU FY 12	TOTAL	
	APPROPRIATION DATA (000.S)					)00,S)	EXPENDITURE SCHEDULE (000,S)	ITURE SCI	EXPEND				
4009 0	TOTAL COST SAVINGS			tion	Projected Rehabilitation Instruction	NON	STATUS CLASS FUNCTION			icable vide	Multi-District Not Applicable County-wide	AREA	COUNCIL DIST PLANNING AREA ADDRESS
00	MAINTENANCE COSTS OPERATING COSTS						SIFICATION	LOCATION AND CLASSIFICATION	LOCATION				
4009	DEBT SERVICE		DUCATION	BOARD OF EDUCATION	BC		IS	V PROJEC	MAJOR RENOVATION PROJECTS	MAJOR RE		013	AA779013
	OPERATING IMPACT (000,S)			AGENCY					PROJECT NAME	PROJ		NO.	CIP ID NO.
	FAL IMPROVEMENT PROGRAM	ITAL IMPR	ED CAP	APPROV	)14-2019	TY FY 20	'S COUN	EORGE	THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPI	THEF			

Image: Propertion of the state of the s		rack surface ainting, roof/ If ES playgro If ES playgro and structura isions in the	40 years ar I, electrical a ceeds prov							
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APPROPRIATION DATA (000,S) YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU APPROPRIATION REQUESTED BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE PROJECT STATUS PERCENT COMPLETED ESTIMATED COMPLETION DATE MAP	1000 1000 1000 1000 1000 1000 structural systems, et ding will come from t und construction and	rack surface painting, roof/ 11 "other" fun II ES playgro		vroximately mechanical ems far ex	ings is app ncrease in for such it	chool build a marked ir cy repairs	ge of the si has been a yr emergen	average a ently, there acements	ATION: The y. Consequ planned repl	JUSTIFIC, expectanc for either   budget.
BEYOND 6 YRS       YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU       FY 14 FY 14         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0			xement of t repaving, p ns. FY 201 for Bond Mi	and replac ital issues, id regulatio il be used t	he repair nvironmer y-mandate g \$50K wi	nding for t projects, e ng federall ); remainin	rovides fur rs, energy with meeti nds (\$10M)	s project p ms, elevato associatec struction Bo renovation.	DESCRIPTION: This project p HVAC/electrical systems, elevator repairs, and expenses associated Qualified School Construction Bo Oakland ES entrance renovation.	DESCRIPTION: HVAC/electrical repairs, and exp Qualified School Oakland ES entr
BEYOND 6 YRS       YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU       FY 14 FY 14         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       PROJECT STATUS UNERCENT COMPLETED         0       0       0       DATE         0       0       0       DATE			TION	DESCRIPTION AND JUSTIFICATION	ON AND J	ESCRIPTI	U			
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BEYOND 6 YRS       YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU       FY 14         0       0       0       0       APPROPRIATION REQUESTED       FY 14         0       0       0       0       BONDS SOLD OTHER FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE       FY 14         0       0       0       0       D       D         0       0       0       D       D       D         0       0       0       D       D       D         0       0       0       D       D       D         0       0       0       D       D       D								50407	70466	TOTAL
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BEYOND 6 YRS     YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU     FY 14 FY 14       0     0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0       0     0     0		1000	1000	1000	500	5500	5169	57761	68430	g o Bds
BEYOND 6 YRS     YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CURRENT AUTH. THRU CUMULATIVE APPROP. THRU     FY 14 FY 14       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0			S)	FUNDING SCHEDULE (000,S	VG SCHEL	FUNDI				
BEYOND 6 YRS     YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU     FY 14 FY 14       0     0     0     APPROPRIATION REQUESTED       0     0     0     BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED		1000	1000	1000	500	5500	26780	37886	70166	TOTAL
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BEYOND 6 YRS     YEAR FIRST IN CIP     F       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     FY 14       0     0     0     APPROPRIATION REQUESTED	0	0	0	0	0	0	0	0	0	EQUIP
BEYOND 6 YFRS     YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET     F       12     0     CURRENT AUTH. THRU     FY 14       0     0     CUMULATIVE APPROP. THRU     FY 14	896 896	836	968	968	450	5290	26501	37110	68901	CONST
APPROPRIATION DATA (000,S) BEYOND 6 YRS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET	0	0	0	0	0	0	0	0	0	LAND
BEYOND 6 YRS YEAR FIRST IN CID	Ñ	. 32	2	32	50	210	279	776	1265	PLANS
APPROPRIATION DATA (non S)	FY 18 FY 19	FY 17	FY 16	FY 15	BUD YR FY 14	6 YRS	EST. FY 13	THRU FY 12	TOTAL	
			(000,S)	EXPENDITURE SCHEDULE (000,S)	DITURES	EXPEN				
615	n stion	Continued Rehabilitation Instruction	STATUS CLASS FUNCTION	STA FUN			strict licable vide	Multi-District Not Applicable County-wide	AREA	COUNCIL DIST PLANNING AREA ADDRESS
MAINTENANCE COSTS 0 OPERATING COSTS 0			Ž	LOCATION AND CLASSIFICATION	ON AND CL	LOCATI				
DEBT SERVICE	BOARD OF EDUCATION	BC	 		PAIRS	MAJOR REPAIRS	z		153	AA779153
OPERATING IMPACT (000,S)	AGENCY				Ē	PROJECT NAME	PRO		NO.	CIP ID NO.

JUSTIFICATION: The results of the 2008 Up condition. Therefore, a feasibility study will b requirements, and the existing building conditions	DESCRIPTION: The original building was constructed in 1962 and additions were constructed in 1970 and 1983, with major renovations done in 1983. The September 2009 enrollment consisted of 109 special education students from kindergarten through 12th grade. The school is planned to be re-designed in the future as a Comprehensive Elementary School with a special education component. The program will be a replication of Panorama Elementary School, which contains both a comprehensive and regional program.	TOTAL	STATE	G O BDS		TOTAL	OTHER	EQUIP	CONST	LAND	PLANS			COUNCIL DIST PLANNING AREA ADDRESS		AA770073	CIP ID NO.	
FION: Th Therefore s, and the	ON: The done in 1 The scho The prog	18946	7520	11426		18946	0	0	17946	0	1000	TOTAL		REA A		ى 	O	
TION: The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "Fair" Therefore, a feasibility study will be undertaken to examine the comprehensive and special education program s, and the existing building conditions.	IDESCRIPTION AND JUSTIFICATION ION: The original building was constructed in 1962 and additions were constructed in 1970 and 1983, with major done in 1983. The September 2009 enrollment consisted of 109 special education students from kindergarten through The school is planned to be re-designed in the future as a Comprehensive Elementary School with a special education The program will be a replication of Panorama Elementary School, which contains both a comprehensive and regional	0	0	0		0	0	0	0	0	0	FY 12		Three Defense 5816 Lar		MAR		
if the 2006 liding condi	b bioptember 2 d to be re- a replicatio	0	0	0		0	0	0	0	0	0	EST. FY 13		Three Defense Hgts-Bladensburg & Vicinity 5816 Lamont Terrace		GARET BR	PRO.	THEF
) Updated tions.	Constructe 2009 enrollr designed in on of Panon	18946	7520	11426	FUNDIN	18946	0		17946	0	1000	6 YRS	EXPEN	burg & Vicinit	LOCATIO	RENT ES SI	PROJECT NAME	RINCE
Facility Ass lertaken to 25	ad in 1962 ment consist the future ama Eleme	0	0	0	IG SCHEDI	0	· 0	0	0	0	0	BUD YR FY 14	DITURE SC	2	LOCATION AND CLASSIFICATION	MARGARET BRENT ES SEI REPLACEMENT	m	GEORGE
examine *	DESCRIPTION AND JUSTIFICATION as constructed in 1962 and additions r 2009 enrollment consisted of 109 spo a-designed in the future as a Compreh- tion of Panorama Elementary School, v	1000	0	1000	FUNDING SCHEDULE (000,S)	1000	0	0	0	0	1000	FY 15	EXPENDITURE SCHEDULE (000,S)	STATUS CLASS FUNCTION	SIFICATION	EMENT		THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITA
the compr	ON ons were c special edu rehensive E ol, which co	7000	6000	1000	•	7000	0	0	7000	0	0	FY 16	000,S)				-	ITY FY 2
ttudy revea	onstructed ucation stuc Elementary ontains both	10946	1520	9426		10946	0	0	10946	0	0	FY 17		Original Replacement Instruction		BC		014-2019
nd special	in 1970 au Jents from School with 1 a comprel	0	0	0		0	0	0	0	0	0	FY 18		nent		DARD OF E	AGENCY	APPROV
education	nd 1983, w kindergarte n a special hensive an	0	0	0		0	0	0	0	0	0	FY 19				BOARD OF EDUCATION		VED CAP
in "Fair" program	vith major n through education d regional	0	0	0		0	0	0	0	0	0	BEYOND 6 YRS				٤		
		PERCENT COMPLETED 06/2017 0			PROJECT STATUS	UNENCUMBERED BALANCE 0	OTHER FUNDS TOTAL FUNDS RECEIVED 0		APPROPRIATION REQUESTED 0	THRU FY 14	YEAR FIRST IN CAPITAL BUDGET FY XX CURRENT AUTH. THRU	•	APPROPRIATION DATA (000,S)	TOTAL 1028 0	ANCE COSTS NG COSTS	DEBT SERVICE 1028	OPERATING IMPACT (000,S)	IMPROVEMENT PROGRAM

	Jor							5 5					
DE	COUNTY-W	ome an Where as been	s, has bec Jistraction. behavior h	JUSTIFICATION: The open classroom pod environment, a popular teaching concept of the 1960's and 1970's, has become an impediment to learning in today's environment. Students in these pods experience high levels of noise and distraction. Where partitions have been installed to create conventional classrooms, an improvement in student achievement and behavior has been observed.	if the 1960' h levels of dent achiev	rencept c nent in stu	ar teaching pods exp in improver	nt, a popul nts in these Issrooms, a	l environme ent. Studei rentional cla	ssroom pod s environm create conv	e open cla g in today nstalled to	JUSTIFICATION: The open classroom pod env impediment to learning in today's environment. partitions have been installed to create conventi observed.	JUSTIFIC, impedimer partitions I observed.
		s project nditures ES, and	pods. This 2013 expe Bond Mill	DESCRIPTION: Currently, there are a number of schools in Prince George's County that have open classroom pods. This project category will provide funding for the annual conversion of additional pods into conventional classrooms. FY 2013 expenditures include conversions at Catherine T. Reed ES, Deerfield Run ES, Melwood ES, Kettering ES, Waldon Woods ES, Bond Mill ES, and J. Frank Dent ES.	t have oper ional classr ES, Waldon	County that to convent Kettering I	: George's nal pods in elwood ES,	ols in Prince 1 of addition Run ES, M	per of schoo conversion , Deerfield	are a numb the annual T. Reed ES	ently, there funding for t Catherine	TION: Curr will provide inversions a bent ES.	DESCRIP: category v include co J. Frank D
	МАР					ž	STIFICATIO	N AND JU	DESCRIPTION AND JUSTIFICATION	D			
06/2015	ESTIMATED COMPLETION DATE	0	0	0	0	0	19587	0	19587	9064	21326	49977	TOTAL
ge 16	PROJECT STATUS Design Stage PERCENT COMPLETED	0 0	0	0	0	0	0	0	0	0	2691	2691	OTHER
med Land	LAND STATUS Publicly Owned Land	5 (		0	0	0	8768	0	8768	5947	12808	27523	STATE
		0	0	0	0	0	10819	0	10819	3117	5827	19763	G O BDS
	PROJECT STATIS						LE (000,S)	FUNDING SCHEDULE (000,S)	FUNDIN				
30390 0	EXPENDITURES & ENCUMBRANCES	0	0	0	0	0	19587	0	19587	17179	13211	49977	TOTAL
21446 30390	OTHER FUNDS TOTAL FUNDS RECEIVED	0	0	0	0	0	0	0	0	112	558	670	OTHER
8944	BONDS SOLD	0	0	0	0	0	0	0	0	283	1347	1630	EQUIP
0	APPROPRIATION REQUESTED	0	0	0	0	0	19587	0	19587	16547	10166	46300	CONST
FY 14 30390	CUMULATIVE APPROP. THRU	0	0	0	0	0	0	0	0	0	0	0	LAND
FY 14 40077	YEAR FIRST IN CAPITAL BUDGET	0	0	0	0	0	0	0	0	237	1140	1377	PLANS
EV 2001	YEAR FIRST IN CIP	BEYOND 6 YRS	FY 19	FY 18	FY 17	FY 16	FY 15	BUD YR	6 YRS	EST. FY 13	THRU FY 12	TOTAL	
	APPROPRIATION DATA (000.S)					)00,S)	HEDULE (	EXPENDITURE SCHEDULE (000,S)	EXPEND				
1779 0	TOTAL COST SAVINGS			, tion	Continued Rehabilitation Instruction	N N	STATUS CLASS FUNCTION			strict licable wide	Multi-District Not Applicable County-wide	AREA	COUNCIL DIST PLANNING AREA ADDRESS
0	MAINTENANCE COSTS OPERATING COSTS						SIFICATION	LOCATION AND CLASSIFICATION	LOCATIO				
1770	DEBT SERVICE		UCATION	BOARD OF EDUCATION	во		SN	ONVERSIO	OPEN SPACE POD CONVERSIONS	OPEN SPA		651	AA778651
	OPERATING IMPACT (000,S)			AGENCY					PROJECT NAME				

Systems, renovation of major portions, or complete replacement.	school will be designed to meet changing program needs, particularly in the fields of Science and Technology. A new two-story classroom wing was added in 1988 and will likely be maintained. The design capacity for this school is 1,200 students. FY 2011 "other" funding includes \$1M in qualified school construction bonds. This project also includes funding in FY 2013 for road improvements on Felker Avenue. JUSTIFICATION: With the original portions of Oxon Hill High School dating from 1959, 1960 and 1962, more than 50 percent of the facility is over 40 years old and has never been renovated. Enrollment projections and existing space requirements for the high school population indicate a need for enlargement of the existing high school, while the condition of the facility warrants upgrading of	DESCRIPTION				STATE 179	G O BDS 62		TOTAL 90052	OTHER 16	EQUIP	CONST 83032	LAND	PLANS 53	TOTAL		ADDRESS		AA779223	CIP ID NO.	
	signed to r ras added icludes \$11 Felker Ave With the c years old indicate a	This project		-1		17950 8	62450 31			1685 10	0		0	5335 1	IL THRU		67 H []				
poruoris,	neet chan in 1988 an nue. nue. and has n need for e	+ providee				8515	31222 1		7213 65	1685	0	3978 61	0	1550 3	IZ FY 13		Eight Henson Creek 6701 Leyte Drive		OXON HILL HIGH SCHOOL REPLACEMENT		
	ging prog d will like fied schc fions of C verer bee verer bee	DES		23435	<u>。</u>	9435	14000		65611	0	0	61826	0	3785			ð		LT HIGH	PROJEC	HE PR
sie replac	yram nee by be ma bol constr bool constr nor Hill H n renoval n renoval	CRIPTIO		17228	0	0	17228	FUNDING	17228	0	•	17228	0	0	6 YRS	EXPEND		LOCATION	SCHOOL	PROJECT NAME	INCE G
ement. 27	ds, particu intained. uction bo ligh Scho ied. Enro	N AND JU		17228		0	17228	SCHEDU	17228	0	0	17228	0	0	PV 14 FY 14	TURE SC		AND CLAS	REPLAC		EORGE
	Jarty in th Jarty in th The desig Inds. This ol dating fr Ilment pro	DESCRIPTION AND JUSTIFICATION				0	0	FUNDING SCHEDULE (000,S)	0		0	0	0	0	FY 15	EXPENDITURE SCHEDULE (000,S)	STATUS CLASS FUNCTION	LOCATION AND CLASSIFICATION	EMENT		's cou
	in the fields of Science and Technology. A new lesign capacity for this school is 1,200 students. This project also includes funding in FY 2013 ing from 1959, 1960 and 1962, more than 50 perce t projections and existing space requirements for tool, while the condition of the facility warrants upg	ĪŌN					0		0	0	0	0	0	0	FY 16	(000,S)	SION		 		NTY FY
	Science a for this so also includ 1960 and 1960 and od existing condition o														FY 17		Continued Replacem Instruction				2014-20
	and Techn chool is 1, les fundin 1962, mor space re f the facili			<u>&gt; (</u>	> c	•	0		0	0	0	0	0	0	FY 18		Continued Replacement Instruction		BOARD OF EDUCATION	AGENCY	19 APPF
	indoi stude 200 stude 19 in FY 19 in FY 19 in FY 19 warrant		c		> c	5	0		0	0	0	0	0	0	8 FY 19				OF EDUC/	ίcγ	ROVED
	new two ents. FY 2013 for percent ts for the is upgrad		-	<u> </u>	<u> </u>	-	•		0	0	0	0	0	0					ATION		CAPIT
	two-story FY 2011 for road ent of the the high the high		c	, ,	> c		0	-	0	0	0	0	0	0	BEYOND 6 YRS						AL IMPR
	A SUBJECT OF THE SUBJ	MAP		ESTIMATED COMPLETION DATE		LAND STATUS Publicly Owned Land		PROJECT STATUS	EXPENDITURES & ENCUMBRANCES	TOTAL FUNDS RECEIVED	BONDS SOLD	APPROPRIATION REQUESTED	CUMULATIVE APPROP. THRU	YEAR FIRST IN CAPITAL BUDGET	YEAR FIRST IN CIP	APPROPRIATION DATA (000,S)	COST SAVINGS	MAINTENANCE COSTS OPERATING COSTS	DEBT SERVICE	OPERATING IMPACT (000,S)	THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM
				38 08/2014		ed Land			72824 0	27602 72824	45222	0	FY 14 90052		EV 2004		5620 0	00	5620		

CITERION         PROJECT NAME         ADDRIVE         ADDRIVE         CONTINUE		Jom							28					
PROJECT NAME         AGENCY         AGENCY         OPERATING IMPACT (00,5)           Mathobistic Market Compared         LOCATION AND CLASSIFICATION         EDVENDTURE SCHEDULE (00,5)         EVENTON         Depted String Compared         EVENDTURE SCHEDULE (00,5)         EVENTON         Mathobistic Compared         Mathobistic Compared         EVENTURE SCHEDULE (00,5)         EVENTON         Fr/16         Fr/	m	COUNTY-WID	ndle only f parents ongestion	gned to ha sulted in co	s were desi fiic and the tion has re	nd driveway nool bus tra . This situa	o school ar ease in sch ffic volume	nts walked t ith the incr ndle the tra	ty of studer buses. W cannot ha	len a majori er of school eways ofter	ere built wh ited numbe school, driv	st schools w g with a lim o and from s iissal times.	ATION: Mos risitor parkin g children to val and dism	JUSTIFIC/ staff and v transportin during arriv
PROJECT NAME         AGENCY         AGENCY         COERTING IMPACT (00.5)           VIANDISATE         LOUTION AND CLASSIFICATION         BOARD OF EDUCATION         DEDUCATION           Markplaneter County-wate         LOUTION AND CLASSIFICATION         EXPENDITURE SCHEDULE (000.5)         Continued County-wate         Continued County-wate         Continued County-wate         Continued County-wate         Continued County-wate         Continued County-wate         Continued County-wate         Continued County-wate         County-wate		7	idewalks, safety.	ng areas, s ve on-site	, bus waitin c and impro	turnarounds ume of traffi	s, vehicle treased volu	xe/exit drive date the inc	onal entrand to accomo	g for additic school sites	rides fundin at various s	project prov X-up areas	TION: This t drop-off/pic	DESCRIP and parent
PROJECT NAME         AGENCY         OPERATING INFORMATIS         DESTINATION		MAP					ž	STIFICATIO	N AND JU	ESCRIPTIO	D			
PROJECT NAME         AGENCY         AGENCY         OPERATING LOTS/ DRIVEWAYS         BOARD OF EDUCATION           Matchanter Comparison Stratus Comparison         EXPENDITURE SCHEDULE (000,5)         APPROPRIATION DATA (000,5)         APPROPRIATION CONTRACT (000,5)         APPROPRIATION DATA (000,5)         Intra 118         2299         10500         500         2000         2000         2000         2000         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	08/2019	ESTIMATED COMPLETION DATE	0	2000	2000	2000	2000	1029	0	9029	0	4988	14017	TOTAL
PROJECT NAME         AGENCY         AGENCY         OPERATING UNPACT (000,5)           PARKING LOTS/ DRIVEWAYS         BOARD OF EDUCATION         BOARD OF EDUCATION         DEBT SERVICE         DEBT SERVICE         MAINTENANCE COSTS           Mail: District Sourpwale         EXPENDITURE SCHEDULE (000,5)         MAINTENANCE COSTS           0         0         0         0         0         0         0         0         0         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O	٩		0	0	0	0	0	0	0	0	0	1274	12/4	
PROJECT NAME         AGENCY         OPERATING IMPACT (000,5)           Math Explanation Nor Applicable Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Compression Comp			0	2000	2000	2000	2000	1029	0	9029	0	3714	12743	GOBDS
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PROJECT NAME     AGENCY     AGENCY     OPERATING IMPACT (00,5)       PARKING LOTS/ DRIVEWAYS     BOARD OF EDUCATION     BOARD OF EDUCATION     DEBT SERVICE MAILE-District Not Applicable County-wide     ICCATION AND CLASSIFICATION     BOARD OF EDUCATION     DEBT SERVICE MAINTENANCE COSTS TOTAL     DEBT SERVICE MAINTENANCE COSTS     TOTAL     DEBT SERVICE COST SAVINGS     TOTAL     DEBT SERVICE COST SAVINGS     TOTAL     DEBT SERVICE COST SAVINGS     TOTAL     DEBT SERVICE COST SAVINGS <td>0</td> <td>APPROPRIATION REQUESTED</td> <td>0</td> <td>2000</td> <td>2000</td> <td>2000</td> <td>2000</td> <td>2000</td> <td>500</td> <td>10500</td> <td>2299</td> <td>1218</td> <td>14017</td> <td>CONST</td>	0	APPROPRIATION REQUESTED	0	2000	2000	2000	2000	2000	500	10500	2299	1218	14017	CONST
PROJECT NAME     AGENCY     AGENCY     OPERATING IMPACT (000,S)       PARKING LOTS/ DRIVEWAYS     BOARD OF EDUCATION     DEBT SERVICE       Multi-District Not Applicable     LOCATION AND CLASSIFICATION     BOARD OF EDUCATION       Multi-District Courry-wide     LOCATION AND CLASSIFICATION     ESTATUS CLASS     Continued CLASS       Multi-District Courry-wide     STATUS CLASS     Continued CLASS     Continued CLASS       Nut Applicable     STATUS CLASS     Continued CLASS     Continued CLASS       Nut Prize     EXPENDITURE SCHEDULE (000,S)     TOTAL FY 15     FY 16       FY 17     FY 18     FY 19     BEYOND 6 YRS       VEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET     FY 10       0     0     0     0     0	FY 14 4017	CUMULATIVE APPROP. THRU	0	0	0	0	0	0	0	0	0	0	0	LAND
PROJECT NAME     AGENCY     AGENCY     OPERATING IMPACT (000,S)       PARKING LOTS/ DRIVEWAYS     BOARD OF EDUCATION     BOARD OF EDUCATION       Multi-District Not Applicable County-wide     LOCATION AND CLASSIFICATION     BOARD OF EDUCATION     DEBT SERVICE MAINTENANCE COSTS COUNTY-wide     DEBT SERVICE CLASS FUNCTION     DEBT SERVICE MAINTENANCE COSTS TOTAL CLASS       Not Applicable County-wide     STATUS CLASS FUNCTION     Continued CLASS FUNCTION     Continued CLASS FUNCTION     TOTAL INSTRUCTION     DEBT SERVICE MAINTENANCE COSTS TOTAL COST SAVINGS       THRU     EST. FY 13     TOTAL FY 13     BUD YR FY 14     FY 15     FY 16     FY 17     FY 18     BEYOND       YEAR FIRST IN CIP     FY 16     FY 17     FY 18     FY 19     BEYOND     YEAR FIRST IN CIP	FY 2001	YEAR FIRST IN CAPITAL BUDGET	0			0	0	0	0	0	0	0	0	PLANS
PROJECT NAME     AGENCY     OPERATING IMPACT (000,S)       PARKING LOTS/ DRIVEWAYS     BOARD OF EDUCATION     DEBT SERVICE       Multi-District     STATUS     Continued       Not Applicable     STATUS     Continued       County-wide     EXPENDITURE SCHEDULE (000,S)     Instruction	EV 3001	YEAR FIRST IN CIP	BEYOND 6 YRS	FY 19	FY 18		FY 16	FY 15	BUD YR FY 14	6 YRS	FY 13	FY 12	TOTAL	
PROJECT NAME     AGENCY     OPERATING IMPACT (000,S)       PARKING LOTS/ DRIVEWAYS     BOARD OF EDUCATION     DEBT SERVICE       Multi-District     STATUS     Continued       Not Applicable     STATUS     Continued       County-wide     FUNCTION     Instruction		APPROPRIATION DATA (000.S)					)00,S)	HEDULE (	ITURE SC	EXPEND				
PROJECT NAME     AGENCY     OPERATING IMPACT (000,S)       PARKING LOTS/ DRIVEWAYS     BOARD OF EDUCATION     DEBT SERVICE       LOCATION AND CLASSIFICATION     MAINTENANCE COSTS	1147 0	TOTAL COST SAVINGS			tion	Continued Rehabilita Instruction	NOI N	STATU CLASS FUNCT			rict ride	Multi-Dis Not Appli County-w	AREA	PLANNING ADDRESS
PROJECT NAME     AGENCY     OPERATING IMPACT (000,S)       PARKING LOTS/ DRIVEWAYS     BOARD OF EDUCATION     DEBT SERVICE	00	MAINTENANCE COSTS OPERATING COSTS						SIFICATION	N AND CLAS	LOCATIO				
PROJECT NAME AGENCY	1147	DEBT SERVICE		DUCATION	ARD OF E	BO			RIVEWAYS	G LOTS/ DF	PARKIN		833	AA774
		OPERATING IMPACT (000,S)			AGENCY		-			ECT NAME	PROJ		NO.	CIPID

28	develop preliminary cost estimates. Included in the FY 2014 funding will be a feasibility study for High Point HS. Also included in FY2014 funding is planning approval for Charles Carroll MS SEI project. JUSTIFICATION: This project will further validate, update, quantify and justify the capital improvements need for the District, and provide source of funds to initiate planning and design earlier than customary for capital improvement in the BOE six-year plan. The results of this assessment will set the stage for projects immediate needs and prioritization.	DESCRIPTION: This project provides funding for assembling the documents required to obtain state planning approval for future school capital projects. It also provides funding for future project planning studies in order to verify need, determine scope and	TOTAL 8250 3600 1650 3000 0 0 0 0 0 0 0		G O BDS 8250 3600 1650 3000 0 0 0 0 0 0 0 0 0 0 0 0 0	FUNDING SCHEDULE (000,S) PROJECT STA	TOTAL     8250     3600     1650     3000     0     0     0     0     0     0       UNENCUMBERED BALANCE	OTHER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EQUIP         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <th>CONST         0         0         0         0         0         0         0         0         0         APPROPRIATION REQUESTE</th> <th>LAND         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0</th> <th>0</th> <th>6 FY 17 FY 18 FY 19 BEYOND YEAR F</th> <th>EXPENDITURE SCHEDULE (000.S)</th> <th>COUNCIL DIST       Multi-District       STATUS       Continued       TOTAL         PLANNING AREA       Not Applicable       CLASS       Non Construction       COST SAVINGS         ADDRESS       County-wide       FUNCTION       Instruction       COST SAVINGS</th> <th>LOCATION AND CLASSIFICATION OPERATING COSTS</th> <th>AA772603 PLANNING APPROVAL BOARD OF EDUCATION DEBT SERVICE</th> <th></th>	CONST         0         0         0         0         0         0         0         0         0         APPROPRIATION REQUESTE	LAND         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	0	6 FY 17 FY 18 FY 19 BEYOND YEAR F	EXPENDITURE SCHEDULE (000.S)	COUNCIL DIST       Multi-District       STATUS       Continued       TOTAL         PLANNING AREA       Not Applicable       CLASS       Non Construction       COST SAVINGS         ADDRESS       County-wide       FUNCTION       Instruction       COST SAVINGS	LOCATION AND CLASSIFICATION OPERATING COSTS	AA772603 PLANNING APPROVAL BOARD OF EDUCATION DEBT SERVICE	
Jor	COUNTY-WID	MAP		PROJECT STATUS Not Applicable PROJECT COMPLETED ESTIMATED COMPLETION DATE		PROJECT STATUS	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	TOTAL FUNDS RECEIVED	BONDS SOLD	APPROPRIATION REQUESTED	CUMULATIVE APPROP. THRU	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	YEAR FIRST IN CIP		TOTAL COST SAVINGS	MAINTENANCE COSTS OPERATING COSTS	DEBT SERVICE	OPERATING IMPACT (000,S)
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8	DESCRIPTION: This project replaces or provides new playground equipment. JUSTIFICATION: Many school facilities have playground equipment that has aged and is in need of repair or replacement.	DESCRIPTION AND JUSTIFICATION	TOTAL 1653 500 0 1153 453 400 300		G O BDS 1653 500 0 1153 453 400 300	FUNDING SCHEDULE (000,S)	TOTAL 1653 28 472 1153 453 400 300	OTHER 0 0 0 0 0 0		CONST 1653 28 472 1153 453 400 300		PLANS 0 0 0 0 0 0 0	TOTAL THRU EST. TOTAL BUD VR FY 12 FY 13 6 VRS FY 14 FY 15 FY 16		ADDRESS County-wide FUNCTION			
	d is in need of repair or		0		0		00 0	0	0 0	00	0	0	3 FY 17 FY 18		Original Rehabilitation Instruction		BOARD C	AGENCY
	replacement.		0		0		0	0	0	0	0	0	FY 19				BOARD OF EDUCATION	ICY
			0		0		0	0	0	0	0	0	BEYOND 6 YRS					
COUNTY-WID		KAD	ESTIMATED COMPLETION DATE	LAND STATUS PROJECT STATUS Not Applicable		PROJECT STATUS	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	OTHER FUNDS TOTAL FUNDS RECEIVED	BONDS SOLD	APPROPRIATION REQUESTED	CUMULATIVE APPROP. THRU	YEAR FIRST IN CAPITAL BUDGET	VEAR EIRST IN CID	APPROPRIATION DATA (non s)	TOTAL COST SAVINGS	MAINTENANCE COSTS OPERATING COSTS	DEBT SERVICE	OPERATING IMPACT (000,S)
Ē			0 06/2016	dLar			500	500	500	0	FY 14 1653 FY 14 953	FY ZU1Z			149 0		149	
MENT PROGRAM OPERATING IMPACT (000,5) DEBT SERVICE MAINTENANCE COSTS TOTAL COTAL FUNDS TOTAL FUNDS TOTAL FUNDS RECEIVED BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & RECEIVED EXPENDITURES & RECEIVED EXPENDITURES & RECEIVED EXPENDITURES & RECEIVED EXPENDITURES & NO Land Involved PROJECT STATUS Design Not Begun ESTIMATED COMPLETED MAP MAP	JUSTIFICATION: This project is authorized by the federal government to enable the State to sell bonds to allocate the proceeds to public school systems for capital improvements at eligible public school buildings	DESCRIPTION: . This project can be used for capital improvements, repairs, and deferred maintenance work. These funds may not be used to construct new public schools or to build additions to existing public schools	TOTAL     627     0     0     627     627     0     0     0     0     0	OTHER         627         0         627         627         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <th< th=""><th>TOTAL         627         0         0         627         627         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         <th< th=""><th>OTHER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</th><th></th><th>LAND         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0</th><th></th><th>TOTAL         THRU         EST.         TOTAL         BUD YR         FY 15         FY 16         FY 17         FY 18         FY 19         BEYOND           FY 12         FY 13         6 YRS         FY 14         FY 15         FY 16         FY 17         FY 18         FY 19         6 YRS         YEAR FIRST IN</th><th>EXPENDITURE SCHEDULE (000,S)</th><th>JS Original S Non Construction TION Instruction</th><th>LOCATION AND CLASSIFICATION OPERATING C</th><th>AA770153 QUALIFIED ZONE ACADEMY BOND (QZAB) PROGRAM BOARD OF EDUCATION DEBT SERVICE</th><th>CIP ID NO. PROJECT NAME AGENCY OPER</th></th<></th></th<>	TOTAL         627         0         0         627         627         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <th< th=""><th>OTHER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</th><th></th><th>LAND         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0</th><th></th><th>TOTAL         THRU         EST.         TOTAL         BUD YR         FY 15         FY 16         FY 17         FY 18         FY 19         BEYOND           FY 12         FY 13         6 YRS         FY 14         FY 15         FY 16         FY 17         FY 18         FY 19         6 YRS         YEAR FIRST IN</th><th>EXPENDITURE SCHEDULE (000,S)</th><th>JS Original S Non Construction TION Instruction</th><th>LOCATION AND CLASSIFICATION OPERATING C</th><th>AA770153 QUALIFIED ZONE ACADEMY BOND (QZAB) PROGRAM BOARD OF EDUCATION DEBT SERVICE</th><th>CIP ID NO. PROJECT NAME AGENCY OPER</th></th<>	OTHER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		LAND         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0		TOTAL         THRU         EST.         TOTAL         BUD YR         FY 15         FY 16         FY 17         FY 18         FY 19         BEYOND           FY 12         FY 13         6 YRS         FY 14         FY 15         FY 16         FY 17         FY 18         FY 19         6 YRS         YEAR FIRST IN	EXPENDITURE SCHEDULE (000,S)	JS Original S Non Construction TION Instruction	LOCATION AND CLASSIFICATION OPERATING C	AA770153 QUALIFIED ZONE ACADEMY BOND (QZAB) PROGRAM BOARD OF EDUCATION DEBT SERVICE	CIP ID NO. PROJECT NAME AGENCY OPER			
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	JUSTIFICATION: The project is one of the nine schools recommended for replacement in the 3D/International Facility Assessment.	DESCRIPTION: This new elementary school will replace the existing facility with a new, state-of-the-art, GREEN school. Rated Capacity will be 389 students.		TOTAL 22113	╉┈┤	STATE 10001	G O BDS 12112		TOTAL 22113	OTHER 0		CONST 21113		PLANS 1000	TOTAL		PLANNING AREA ADDRESS		AA770843	CIPID NO.	
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	line schools	ol will replac	DESCRIPTION AND JUSTIFICATION	22113		10001	12112	FUNDIN	22113	0	0	21113	0	1000	6 YRS	EXPEN		LOCATIO	SAMUEL CHASE ES REPLACEMENT	PROJECT NAME	THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPIT.
32	, recommen	æ the existi	UL DNA NC	0			0	FUNDING SCHEDULE	0	0	0	0	0	0	BUD YR FY 14	EXPENDITURE SCHEDULE		LOCATION AND CLASSIFICATION	REPLACEM	m	GEORGE
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	acement in	ith a new, s	ž	5000	100	4000	1000		5000	0	0	5000	0	0	FY 16	(000,S)	Ю Х У				TY FY 20
	the 3D/Inter	tate-of-the-a		16113		801	10112		16113	0	0	16113	0	0	FY 17		Original Replacement Instruction		BO,		14-2019
	national Fa	art, GREEN		0	c	5	0		0	0	0	0	0	0	FY 18		ent		BOARD OF EDUCATION	AGENCY	APPROV
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	sment	he State		0	c		5		0	0	0	0	0	0	BEYOND 6 YRS						TAL IMPR
- - 		1 × 10	MAP	ESTIMATED COMPLETION DATE	PROJECT STATUS Design Not Begun PERCENT COMPLETED	LAND STATUS		DBO IECT STATIS	EXPENDITURES & ENCUMBRANCES	TOTAL FUNDS RECEIVED	BONDS SOLD	APPROPRIATION REQUESTED		YEAR FIRST IN CAPITAL BUDGET		APPROPRIATION DATA (000 S)	TOTAL COST SAVINGS	MAINTENANCE COSTS OPERATING COSTS	DEBT SERVICE	<b>OPERATING IMPACT (000,S)</b>	AL IMPROVEMENT PROGRAM
3	XXXII;			06/2017		mined			00	00	•	0	FY 14 0 FY 14 0				1090 0		1000		

DESCRIPTION: The County is currently involved in a Secondary School Reform initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. Specifically, this means the expansion of AP courses in all high schools, the inclusion of thriving IB programs balanced across the five geographic clusters. Each high school will then develop a signature program that will reflect the vision of the school staff, students and community members. FY 2014 funding is for the Gwynn Park HS. JUSTIFICATION: To implement this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. In addition, facilities will need to respond to the signature programs developed at each school.		TOTAL 76553		STATE 26176	G O BDS 50377		TOTAL 76553	OTHER	EQUIP	CONST 76388		PLANS 165	TOTAL		COUNCIL DIST PLANNING AREA ADDRESS		AA770083	CIP ID NO.	
he County is currently involved in a Secondary School Reform initiative. This initiative is driven by the goal that all llege and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have ord to college and career success. Specifically, this means the expansion of AP courses in all high schools, the g IB programs balanced across the five geographic clusters. Each high school will then develop a signature affect the vision of the school staff, students and community members. FY 2014 funding is for the Gwynn Park HS. To implement this rigorous plan, high schools will need additional classrooms to accommodate classes with ratio. In addition, facilities will need to respond to the signature programs developed at each school.		3 0		6 0	7 0		0	0	0	8	0	5	THRU FY 12		Multi-District Not Applicab Various Loca		S		
areer ready. and career s balanced n of the scho nt this rigoro tition, facilitie tition, facilitie	0	165		0	165		165	0	0	0	0	165	EST. FY 13		Multi-District Not Applicable Various Locations		SECONDARY SCHOOL REFORM (SSR)	PRO	THEF
Jolved in a S To accom success. \$ across the sol staff, stu uus plan, hi s will need t	ESCRIPTIC	29591		9526	20065	FUNDIN	29591	0	0	29591	0	0	TOTAL 6 YRS	EXPEND		LOCATIO	'SCHOOL	PROJECT NAME	RINCE
econdary S piish this, a Specifically, five geogra idents and c idents and idents and ident idents and idents	DESCRIPTION AND JUSTIFICATION	2767		970	1797	FUNDING SCHEDULE (000,S)	2767	0	0	2767	0	0	BUD YR FY 14	EXPENDITURE SCHEDULE (000,S)		LOCATION AND CLASSIFICATION	REFORM (	m	THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPIT
chool Refor this means phic cluste community r will need to the signa	STIFICATI	9658		4853	4805	JLE (000,S)	9658	0	0	9658	0	0	FY 15	HEDULE (	STATUS CLASS FUNCTION	SIFICATION	SSR)		'S COUN
m initiative. ols will nee ars. Each i nembers. F additional c ture prograu ture prograu	N	11687		3703	7984		11687	0	0	11687	0	0	FY 16	)00,S)	Ю N				TY FY 20
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This initiative is driven by the goal to offer courses and programs tha ion of AP courses in all high school igh school will then develop a sig Y 2014 funding is for the Gwynn Pa assrooms to accommodate classe ns developed at each school.		0		0	0	i	0	0	0	0	0	0	FY 18		truction		BOARD OF EDUCATION	AGENCY	APPROV
n by the go programs t all high sch develop a : the Gwynn nodate clas school.		0		0	0		0	0	0	0	0	0	FY 19				DUCATION		ED CAP
al that all that have signature Park HS. Sses with		46797		16650	30147		46797	0	0	46797	0	0	BEYOND 6 YRS						ITAL IMP
COUNTY-WID	MAP	ESTIMATED COMPLETION DATE	PERCENT COMPLETED			PROJECT STATUS	UNENCUMBERED BALANCE	TOTAL FUNDS RECEIVED	BONDS SOLD	APPROPRIATION REQUESTED	THRU	PITAL BUDGET	YEAR FIRST IN CIP	APPROPRIATION DATA (000.S)	TOTAL COST SAVINGS	MAINTENANCE COSTS OPERATING COSTS	DEBT SERVICE	OPERATING IMPACT (000,S)	AL IMPROVEMENT PROGRAM
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ATTOG         SECURITY UPGADES         DARD OF EDUCATION         OPERATING MAPACE (MOS)         DARD OF EDUCATION           OUNCED DET ADVESSES VIA         Marchanas         EXCURITY UPGADES         DARD OF EDUCATION         Operation         Operation         Operation         Security (Mos)         Security (Mos)         Derivation         Security (Mos)         Derivation         Security (Mos)         Security (Mos)         Security (Mos)         Derivation         Security (Mos)         Security (Mos) <td< th=""><th>m</th><th>COUNTY-WID</th><th></th><th></th><th></th><th></th><th></th><th></th><th>8</th><th></th><th></th><th></th><th></th><th></th></td<>	m	COUNTY-WID							8					
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Multi-Daried County up GRADES         EXPENDITURE SCHEDULE (000,5)         Multi-Daried EXPENDITURE SCHEDULE (000,5)         Multi-Daried EXPENDITURE SCHEDULE (000,5)<		ND	0	0	0	0	0	340	5334	5674	0	500	6174	TOTAL
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Induction         Control Market         AGENCY         OPERATING INFORMATION           Index Applicable         Index Applicable         STATUS CURSTON AND CLASSIFICATION         BOARD OF EDUCATION         Delta SERVICE CLASSIFICATION         DOARD OF EDUCATION           N.L         THRU         EST.         TOTAL         STATUS CLASSIFICATION         Oppint CLASSIFICATION         Oppint CLASSIFICATION         Oppint CLASSIFICATION         Doard O         Oppint CLASSIFICATION         Delta SERVICE CLASSIFICATION         DElta SERVICE CLASSIFICATION DATA (000,5)         Ervit           1/1/4         238         282         5874         5334         340         0         0         0         0         COST SAVINGS           1/1/4         238         282         5874			0	0	0	0	0	340	1973	2313	0	500	2813	G O BDS
Image: Security upgrades         Location with District Methodesite Southy web         Location with District Security web         Description         Description <thdescription< th=""> <thdescription< th=""><th></th><th>PRO IECT STATUS</th><th></th><th></th><th></th><th></th><th></th><th>LE (000,S)</th><th>G SCHEDL</th><th>FUNDING</th><th></th><th></th><th></th><th></th></thdescription<></thdescription<>		PRO IECT STATUS						LE (000,S)	G SCHEDL	FUNDING				
Image: Security upgrades         Control and classification         AGENCY         OPERATING IMPACT (000,S)           Math-District Net Approx         Locatron and classification         Status Classification         Criginal Classification         Conginal Classification         Cong	500	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	0	0	0	0	0	340	5334	5674	262	238	6174	TOTAL
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AGENCY     AGENCY     OPERATING IMPACT (000,5)       SECURITY UPGRADES     BOARD OF EDUCATION       Multi-District Nor Applicable     COLASSIFICATION     DEBT SERVICE STATUS COURY wide     ORIGINAL STATUS COURY wide     ORIGINAL STATUS COURY wide     OPERATING IMPACT (000,5)       LOCATION AND CLASSIFICATION     ORIGINAL STATUS COURY wide     DEBT SERVICE STATUS COURY wide     DEBT SERVICE MAINTENANCE COSTS TOTAL CLASS FY115     DEBT SERVICE MAINTENANCE COSTS TOTAL COST SAVINGS       ****     EXPENDITURE SCHEDULE (000,5)     A FY115     APROPRIATION DATA (000,5)       ****     PT2       O O O O O O O O O O O O O O     PT2       O O O O O O O O O O O O O     PT2       VEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CLARENT AUTH, THRU FY14     FY2       O O O O O O O O O O O O O O     APPROPRIATION DATA (000,5)       APPROPRIATION DATA (000,5)       VEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CLARENT AUTH, THRU FY14     FY2       O O O O O O O O O O O O O O O O O     APPROPRIATION REQUESTED	60	BONDS SOLD	0	0	0	0	0	0	0	0	0	0	0	EQUIP
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PROJECT NAME     AGENCY     AGENCY     OPERATING IMPACT (000,S)       SECURITY UPGRADES     BOARD OF EDUCATION     DEBT SERVICE STATUS County-wride     LOCATION AND CLASSIFICATION       Multi-District Not Applicable     LOCATION AND CLASSIFICATION     STATUS CLASS     Original CLASS     Original CLASS       Not Applicable     EXPENDITURE SCHEDULE (000,S)     FY 15     FY 15     FY 16       0     0     0     0     FY 16     FY 17       0     0     0     0     0     FY 16		CURRENT AUTH. THRU CUMULATIVE APPROP. THRU	0 0	0	0	0	0	0	0	0	0	0	0	LAND
PROJECT NAME     AGENCY     AGENCY     OPERATING IMPACT (000,S)       SECURITY UPGRADES     BOARD OF EDUCATION     BOARD OF EDUCATION       Multi-District Not Applicable County-wide     LOCATION AND CLASSIFICATION     BOARD OF EDUCATION       Multi-District Not Applicable County-wide     LOCATION AND CLASSIFICATION     BOARD OF EDUCATION       Multi-District Not Applicable County-wide     LOCATION AND CLASSIFICATION     Original CLASS FUNCTION     Original CLASS Rehabilitation       Security-wide     EXPENDITURE SCHEDULE (000,S)     FY 15     FY 15       FY 12     EY13     BUD YR FY 14     FY 15     FY 16	FY 2012	YEAR FIRST IN CAPITAL BUDGET		0		1			0	0	0	0	0	PLANS
PROJECT NAME     AGENCY     OPERATING IMPACT (000,S)       SECURITY UPGRADES     BOARD OF EDUCATION     DEBT SERVICE       Multi-District Not Applicable CLASS County-wide     STATUS EXPENDITURE SCHEDULE (000,S)     Original CLASS FUNCTION     Original CLASS Rehabilitation     DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS		APPROPRIATION DATA (000,S)	BEYOND	FY 10	FY 18	FY 17	FY 16	FY 15	BUD YR FY 14	6 YRS	EST. FY 13	THRU FY 12	TOTAL	
PROJECT NAME     AGENCY     OPERATING IMPACT (000,S)       SECURITY UPGRADES     BOARD OF EDUCATION     DEBT SERVICE       Multi-District Not Applicable County-wide     STATUS EUNCTION     Original CLASS     Original Rehabilitation     DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS							000,S)	HEDULE (	ITURE SC	EXPEND				
SECURITY UPGRADES     BOARD OF EDUCATION     OPERATING IMPACT (000,S)       LOCATION AND CLASSIFICATION     BOARD OF EDUCATION     DEBT SERVICE MAINTENANCE COSTS	253 0	COST SAVINGS			tion	Original Rehabilita Instruction		STATU CLASS FUNCT			trict vide	Multi-Dia Not App County-	AREA	ADDRESS
SECURITY UPGRADES BOARD OF EDUCATION DERT SERVICE	253	MAINTENANCE COSTS						SIFICATION	N AND CLAS	LOCATIO				
PROJECT NAME		DERT SERVICE		DUCATION	ARD OF E	BO			RADES		SEC		)633	AA770
		OPERATING IMPACT (000,S)			AGENCY				m	JECT NAM	PRO			

	DESCRIPTION: The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have smaller than a 25:1 ratio. The goal is to create a ready workforce by renovaling and adding an addition to the facilities to reflect the environment needed by the workforce.	DESCRIPTION: The students will be colling a proven track record			TOTAL 6487		G O BDS 6487		ł	TOTAL 6487	OTHER	EQUIP	CONST 6412		PLANS 75	TOTAL		PLANNING AREA ADDRESS	COUNCIL DIST		AA770343		
		ne County is ege and/or c; rd to college ;			7		17 75		Ī	7 0	0 0	0	2 0	0	5	THRU FY 12		Defens 4200 5	Five				
		involved in a areer ready. and career si	D		0		0			75	0	0	0	0	75	EST. FY 13		Defense Hgts-Bladensburg & Vicinity 4200 57th Avenue			SSR-BLADENSBURG HIGH SCHOOL	PRO	THEP
		Secondary To accomp uccess. FY	ESCRIPTIO		6412		6412	FUNDING		6412	0	0	6412	0	0	6 YRS	EXPEND	iburg & Vicinit	LOCATIO		ENSBURG H	PROJECT NAME	PRINCE
35		School Ref olish this, all 2012 fundir	DESCRIPTION AND JUSTIFICATION	000	853		853	FUNDING SCHEDULE (000,S)		853	0	0	853	0	0	BUD YR FY 14	EXPENDITURE SCHEDULE (000,S)		LOCATION AND CLASSIFICATION		HIGH SCHO		THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITA
		form (SSR)   high schoo ng will focus	STIFICATIO	5	3480		3460	LE (000,S)	0.400	3460	0	0	3460	0	0	FY 15	HEDULE (0	CLASS FUNCTION	SIFICATION		Õ		S COUNT
		initiative. T Is will need on Health/F	Z	0101	1510		1516		0101	1510	0	0	1516	0	0	FY 16	00,S)	ON T					<b>ry fy 20</b> ,
		his initiative to offer cou Bioscience.		200	695		583		000	<b>F03</b>	0	0	583	0	0	FY 17		New Construction Instruction			BOA		14-2019 A
		is driven t irses and p		c	,		0		c	, ,	0	0	0	0	0	FY 18		uction			BOARD OF EDUCATION	AGENCY	NPPROVE
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المعر ا	H \ ) market	$\overline{}$			08/2016				0	75	00	*	•	6487 928	FY 2012			04	00	584			

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	success with a proven track record to college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. FY 2012 funding will focus on Law and Education/Public Services. JUSTIFICATION: To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with environment needed by the workforce by renovating and adding an addition to the facilities to reflect the success. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.	DESCRIPTION: students will be c a proven track red		TOTAL 7		STATE	G O BDS			TOTAL 7	EQUIP	CONST 7	LAND	PLANS	TOTAL		COUNCIL DIST PLANNING AREA ADDRESS		AA770353	CIPID NO.	
		The Cour college and cord to co		7836		525	7311		1000	0	0	7766	0	70	+						
		nty is inv 1/or care llege and		0		0	•		c		0	0	0	0			Six Henson C 200 Cabin				
		olved in a er ready. I career su	g	70		0	70		6	0	0	0	0	70	FY 13		Six Henson Creek 200 Cabin Branch Road		SSR-CE	PRO.	THE
		Secondau To accon uccess. F	ESCRIPTI	7766		525	7241	FUNDI	1/66	0	0	7766	0	0	6 YRS	EXPEN	Ĕ	LOCATI	NTRAL HI	PROJECT NAME	PRINCE
с. С.		ry School Ru nplish this, a Y 2012 fund	ON AND JU	1409		525	884	NG SCHEDI	1409	0	0	1409	0	0	BUD YR FY 14	IDITURE SC		ON AND CLA	SSR-CENTRAL HIGH SCHOOL	Sm	GEORGE
		eform (SSR) all high scho ling will focu	DESCRIPTION AND JUSTIFICATION	6357		0	6357	FUNDING SCHEDULE (000,S)	6357	0	0	6357	0	0	FY 15	EXPENDITURE SCHEDULE (000,S)	STATUS CLASS FUNCTION	LOCATION AND CLASSIFICATION			THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPIT
		) initiative. ols will nee s on Law ar	N	0		0	0		0	0	0	0	0	0	FY 16	000,S)					ITY FY 2
		This initiativ d to offer co nd Educatio		0			0		0	0	0	0	0	0	FY 17		Original New Construction Instruction		BC		014-2019
		ve is driver ourses and n/Public Se		0	c	5	0		0	0	0	0	0	0	FY 18		n n		BOARD OF EDUCATION	AGENCY	APPRO
		h by the go programs ervices.		0	6	5	5		0	0	0	0	0	0	FY 19				DUCATIO		VED CAP
		al that all that have		0	-		5		0	0	0	0	0	0	BEYOND				2		ITAL IMP
		and and w	MAP	ESTIMATED COMPLETION DATE 08/2019	PROJECT STATUS Design Not Begun PERCENT COMPLETED	LAND STATUS Publicly Owned I and		PRO IECT STATIS	UNENCUMBERED BALANCE	TOTAL FUNDS RECEIVED	BONDS SOLD	APPROPRIATION REQUESTED	CUMULATIVE APPROP. THRU FY 14 7836	GET	100,31		TOTAL 658 COST SAVINGS 0	MAINTENANCE COSTS		OPERATING IMPACT (000,S)	AL IMPROVEMENT PROGRAM

JUSTIFICATION: To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.	DESCRIPTION: The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. FY 2012 funding will focus on Global Studies.	TOTAL 4	STATE 2			TOTAL 45	OTHER	EQUIP	CONST 44		PLANS	TOTAL		COUNCIL DIST PLANNING AREA ADDRESS		AA770383	CIP ID NO.	
To accomp it ratio. The ded by the wc	The County i ollege and/or cord to college	4569 10	2042			4569	0	0	4469	0	100			Nine Clinto 6901				
To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes t ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflec d by the workforce. 37	s involved in career ready e and career	100 0	0	100 0		0 100	0	0	0	0	0 100	EST. FY 13		Nine Clinton & Vicinity 6901 Temple Hill Road		SSR-CRC	PRO	THE
arous plan, hi a ready v	DESCRIPTION AND JUSTIFICATION a Secondary School Reform (SSR) in y. To accomplish this, all high schools success. FY 2012 funding will focus o	1686	885	801	FUNDIN	1686	0	0	1686	0	0	6 YRS	EXPEND	2	LOCATION	SSR-CROSSLAND HIGH SCHOOL	PROJECT NAME	PRINCE G
igh schools v workforce by 37	<b>on AND JUS</b> / School Refr plish this, all 2012 fundin	0	0	0	FUNDING SCHEDULE	0	0	0	0	0	0	BUD YR FY 14	EXPENDITURE SCHEDULE (000,S)		LOCATION AND CLASSIFICATION	GH SCHOOL		THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITA
renovating :	TIFICATION orm (SSR) in high schools g will focus o	889	463	426	E (000,S)	889	0	0	889	0	0	FY 15	EDULE (000	STATUS CLASS FUNCTION	FICATION			COUNT
and adding a	nitiative. Thi s will need to on Global Stu	797	422	375		797	0	0	797	0	0	FY 16 F	),S)					r FY 2014
an addition t	This initiative is driven by the goal that all d to offer courses and programs that have I Studies.	0	0	0		0	0	0	0	0	0	FY 17 F		Original New Construction Instruction		BOAR	AG	-2019 AP
to the facilit	s driven by ses and pro	0	0	0		0	0	0	0	0	0	FY 18 F		9		BOARD OF EDUCATION	AGENCY	PROVED
ies to reflu	the goal t grams that	•	•	0		0	0	0	0	0	0	FY 19 8E)				ATION		CAPIT
sc with	hat all t have	2783	1157	1626		2783	0	0	2783	0	0	EYOND 6 YRS	i					
	MAP		PROJECT STATUS Design Not Begun PROCENT COMPLETED		PROJECT STATUS	UNENCUMBERED BALANCE	TOTAL FUNDS RECEIVED	BONDS SOLD	APPROPRIATION REQUESTED	THRU	YEAR FIRST IN CAPITAL BUDGET	YEAR FIRST IN CIP	APPROPRIATION DATA (000,S)	TOTAL COST SAVINGS	MAINTENANCE COSTS OPERATING COSTS	DEBT SERVICE	OPERATING IMPACT (000,S)	IMPROVEMENT PROGRAM
	)	0107/00	un 0			100 0	100	100	0	44	FY 14 1786	FY 2012		227 0	00	227		

	JUSTIFICATION: To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to refle environment needed by the workforce.	DESCRIPTION: The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal the students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that a proven track record to college and career success. FY 2012 funding will focus on Engineering.			TOTAL 78	STATE	Ū		TOTAL 78	OTHER	EQUIP	CONST 77	LAND	PLANS	TOTAL		ADDRESS		676011000	A A 770222	CIP ID NO.	
	To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with 1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the led by the workforce.	The County is i ollege and/or ca ord to college a			7803 75	706 0	C/ 150/	_	7803 0	0	0	7728 0	0	75 0	IL THRU FY 12		Glenda 9880 G					
	th this rigorc bal is to crea force.	involved in a areer ready. and career s	D		•	0	0		75	, O	0	0	0	75	EST. FY 13		Glendale, Seabrook, Lanham & Vicinity 9880 Good Luck Road		SSR-D		PRO	
	ous plan, hi ite a ready v	1 Secondary To accomp uccess. FY	ESCRIPTIO		7728	706	7022		7728	0	0	7728	0	0	TOTAL 6 YRS	EXPEND	d d	LOCATIO	SSK-DUVAL HIGH SCHOOL		PROJECT NAME	
8	gh schools vorkforce by	/ School Re plish this, all 2012 fundir	DESCRIPTION AND JUSTIFICATION	2.00	2756	706	2050		2756	0	0	2756	0	0	BUD YR FY 14	EXPENDITURE SCHEDULE (000,S)	nity	LOCATION AND CLASSIFICATION	1 SCHOOL		PROJECT NAME	)1)))
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JUSTIFICATION: The original building was constructed in 1971, with an addition in 1994. The proposed project will include the current SRC of 627 students from grades 6-8 plus the projected 49-56 students from Oxon Hill Middle School will require the renovations to house the additional students. 43	DESCRIPTION: The facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of education all programs and services for all students. The school is a 120,070 sq. ft. facility located on a 16.4-acre site. As part of the special education future program and development plan, this school is planned to be renovated to house students from Oxon Hill Middle School, with a special education component.		TOTAL 12141		STATE 5842	G O BDS 6299		TOTAL 12141			CONST 11941		PLANS 200	TOTAL		COUNCIL DIST PLANNING AREA ADDRESS		AA770413	CIP ID NO.	
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SUITLAND ANNEX REPLACEMENT         BOARD OF EDUCATION         DEPENDING         DEPENDING <th< th=""><th>IPROJECT NAME       AGENCY EXCUMPT OF Z014-Z019 APPROVED CAPITAL IMPROVEMENT PROGRAM         Summ Sulland, District Heights &amp; Vicinity Sulland, District Heights &amp; Vicinity Sulland,</th><th>PROJECT STATUS</th><th></th><th></th><th></th><th></th><th></th><th></th><th>LE (000,S)</th><th>G SCHEDU</th><th>FUNDIN</th><th></th><th></th><th></th><th></th></th<>	IPROJECT NAME       AGENCY EXCUMPT OF Z014-Z019 APPROVED CAPITAL IMPROVEMENT PROGRAM         Summ Sulland, District Heights & Vicinity Sulland,	PROJECT STATUS							LE (000,S)	G SCHEDU	FUNDIN					
Image: Subset Subset Field Project NAME         LOCATION AND CLASSIFICATION         BOARD OF EDUCATION         Description         Description <thd< td=""><td>INPORTINGE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM           SUITLAND ANNEX REPLACEMENT         GENERY         GENERY         GENERY         COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM           SUITLAND ANNEX REPLACEMENT         GENERY         GENERY         COUNTY REPLACEMENT         DEBT SERVICE MAINTENANCE COSTS TOTAL           TAL         EXPENDITURE SCHEDULE (000.5)         MAINTENANCE COSTS TOTAL         DEBT SERVICE MAINTENANCE COSTS TOTAL           TAL         EXPENDITURE SCHEDULE (000.5)         MAINTENANCE COSTS TOTAL           COST SAVINGS           COST SAVINGS           MAINTENANCE APPROPRIATION DATA (000.5)           CAL         FY 18         FY 18<!--</td--><td></td><td>UNENCUM</td><td>0</td><td>11246</td><td>13000</td><td>1000</td><td>0</td><td>0</td><td>0</td><td>25246</td><td>0</td><td>0</td><td>25246</td><td>TOTAL</td></td></thd<>	INPORTINGE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM           SUITLAND ANNEX REPLACEMENT         GENERY         GENERY         GENERY         COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM           SUITLAND ANNEX REPLACEMENT         GENERY         GENERY         COUNTY REPLACEMENT         DEBT SERVICE MAINTENANCE COSTS TOTAL           TAL         EXPENDITURE SCHEDULE (000.5)         MAINTENANCE COSTS TOTAL         DEBT SERVICE MAINTENANCE COSTS TOTAL           TAL         EXPENDITURE SCHEDULE (000.5)         MAINTENANCE COSTS TOTAL           COST SAVINGS           COST SAVINGS           MAINTENANCE APPROPRIATION DATA (000.5)           CAL         FY 18         FY 18 </td <td></td> <td>UNENCUM</td> <td>0</td> <td>11246</td> <td>13000</td> <td>1000</td> <td>0</td> <td>0</td> <td>0</td> <td>25246</td> <td>0</td> <td>0</td> <td>25246</td> <td>TOTAL</td>		UNENCUM	0	11246	13000	1000	0	0	0	25246	0	0	25246	TOTAL	
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AGENCY     OPERATING IMPACT (000,5)       SulTLAND ANNEX REPLACEMENT     BOARD OF EDUCATION       Seven Suitiand, District Heights & Vicinity Suitiand, District Heights & Vicinity Location Net Determined     STATUS CLASS FYITUS FUNCTION     OPERATING OF EDUCATION       Seven Suitiand, District Heights & Vicinity Location Net Determined     EXPENDITURE SCHEDULE (000,S)     EXPENDITURE SCHEDULE (000,S)     DET SERVICE Replacement CLASS     OperATING COSTS AVINGS     DEPT SERVICE COST SAVINGS       7AL     FY12     FY13     BY15     FY16     FY17     FY18     FY19     BEYOND 6 YRS       7AL     FY12     FY15     FY16     FY16     FY17     FY18     BEYOND 6 YRS     YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CURRENT AUTH. THRU       0     0     0     0     0     0     0     0     0       1246     0     0     0     0     0     APPROPRIATION REQUESTED     APPROPRIATION REQUESTED	INE PRIVICE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM         Sufficient Heights & Vicinity       Saven Sufficient Heights & Vicinity       STATUS Sufficient Heights & Vic		BONDS SO	0	ö	0	0	0	0	0	0	0	0	0	EQUIP	
PROJECT NAME     AGENCY     AGENCY     OPERATING IMPACT (000,5)       Suttand     LOCATION AND CLASSIFICATION     BOARD OF EDUCATION     DEBT SERVICE       Seven Suttand, District Heights & Vicinity Location Not Determined     CATION AND CLASSIFICATION     Original CLASS Replacement FUNCTION     Original Situation       Seven Suttand, District Heights & Vicinity Location Not Determined     CATION AND CLASSIFICATION CLASS     Original FUNCTION     Original Situation       Seven Suttand, District Heights & Vicinity Location Not Determined     EXPENDITURE SCHEDULE (000,S)     Original FV 15     Original FV 16     Original FV 17     Original Situation       FX     EXPENDITURE SCHEDULE (000,S)     EXPENDITURE SCHEDULE (000,S)     APPROPRIATION DATA (000,S)       FX     EXPENDITURE SCHEDULE (000,S)     FY 16     FY 19     BEYOND 6 YRS       000     0     0     0     0     0     0       000     0     0     0     0     0     0       000     0     0     0     0     0     0     0       000     0     0     0     0     0     0     0       000     0     0     0     0     0     0     0       000     0     0     0     0     0     0       000     0     0 </td <td>INE PRIVE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM       PROJECT NAME     AGENCY       SUITLAND ANNEX REPLACEMENT     BOARD OF EDUCATION       Suitiand, Disinct Heights &amp; Vicinity     STATUS LOCATION AND CLASSIFICATION     DEBT SERVICE Saven Suitiand, Disinct Heights &amp; Vicinity     CLASSIFICATION       Suitiand, Disinct Heights &amp; Vicinity     STATUS CLASSIFICATION     Original Suitiand, Disinct Heights &amp; Vicinity     CLASSIFICATION       Suitiand, Disinct Heights &amp; Vicinity     CLASSIFICATION     Degration       INCTION AND CLASSIFICATION     STATUS CLASSIFICATION     Degrating COSTS TOTAL       Suitiand, Disinct Heights &amp; Vicinity     CLASSIFICATION     Degrating COSTS TOTAL       Suitiand, Disinct Heights &amp; Vicinity     EXPENDITURE SCHEDULE (000,S)       INCTION     TOTAL     BEVOR       INCTION     APPROPRIATION DATA (000,S)       VEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET       CUMPROP. THRU       OD     OD       OD     OD       OD     OD       OD     OD   <!--</td--><td></td><td>APPROPRI</td><td>0</td><td>11246</td><td>13000</td><td>0</td><td>0</td><td>0</td><td>0</td><td>24246</td><td>0</td><td>0</td><td>24246</td><td>CONST</td></td>	INE PRIVE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM       PROJECT NAME     AGENCY       SUITLAND ANNEX REPLACEMENT     BOARD OF EDUCATION       Suitiand, Disinct Heights & Vicinity     STATUS LOCATION AND CLASSIFICATION     DEBT SERVICE Saven Suitiand, Disinct Heights & Vicinity     CLASSIFICATION       Suitiand, Disinct Heights & Vicinity     STATUS CLASSIFICATION     Original Suitiand, Disinct Heights & Vicinity     CLASSIFICATION       Suitiand, Disinct Heights & Vicinity     CLASSIFICATION     Degration       INCTION AND CLASSIFICATION     STATUS CLASSIFICATION     Degrating COSTS TOTAL       Suitiand, Disinct Heights & Vicinity     CLASSIFICATION     Degrating COSTS TOTAL       Suitiand, Disinct Heights & Vicinity     EXPENDITURE SCHEDULE (000,S)       INCTION     TOTAL     BEVOR       INCTION     APPROPRIATION DATA (000,S)       VEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET       CUMPROP. THRU       OD     OD       OD     OD       OD     OD       OD     OD </td <td></td> <td>APPROPRI</td> <td>0</td> <td>11246</td> <td>13000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>24246</td> <td>0</td> <td>0</td> <td>24246</td> <td>CONST</td>		APPROPRI	0	11246	13000	0	0	0	0	24246	0	0	24246	CONST	
SUITLAND ANNEX REPLACEMENT     BOARD OF EDUCATION     Debar of Education       Seven Suitiand, District Heights & Vicinity coation Not Determined     COCATION AND CLASSIFICATION STATUS coation Not Determined     COCATION AND CLASSIFICATION     Debar of Education       Number Suitiand, District Heights & Vicinity coation Not Determined     COCATION AND CLASSIFICATION STATUS coation Not Determined     COCATION AND CLASSIFICATION     Debar of Education       Number Suitiand, District Heights & Vicinity coation Not Determined     COCATION AND CLASSIFICATION STATUS FV 12     COCATION AND CLASSIFICATION STATUS coation Not Determined     COCATION AND CLASSIFICATION STATUS FV 12     Debar of Classification FV 13     Debar of Classification FV 14     Debar of Classification FV 15     Debar of Classification FV 16     Debar of Classification FV 17     Debar of Classification FV 18     Debar of Classification FV 19     Debar of Classification FV 19     Debar of Classification FV 19     Debar of Classification FV 11     Debar of FV 11     Debar of Classification FV 11     Debar of Classification FV 11     Debar of Classification FV 11     Debar of Classification FV 11     Debar of FV 11     Debar of Classification FV 11     Debar of Classification FV 11     Debar of Classification FV 11     Debar of FV 11     Debar of Classification FV 11     Debar of FV	INE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM         PROJECT NAME       OPERATING IMPACT (000,S)         Sull LAND ANNEX REPLACEMENT       BOARD OF EDUCATION         Seven Sulland, District Heights & Vicinity Location Not Determined       STATUS CLASS STATUS CLASS LOCATION       OPERATING IMPACT (000,S)         AL       FY 13       EXPENDITURE SCHEDULE (000,S)       FY 16       FY 17       FY 18       FY 19       BEYOND 6 YRS       APPROPRIATION DATA (000,S)         VAL       FY 13       6 YRS       FY 16       FY 19       BEYOND 6 YRS       APPROPRIATION DATA (000,S)         VEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET	FY 14	CUMULATIN	0	0	0	0	0	0	0	0	0	0	0	LAND	
PROJECT NAME     AGENCY     AGENCY     OPERATING IMPACT (000,S)       SUITLAND ANNEX REPLACEMENT     BOARD OF EDUCATION     DEBT SERVICE       Seven Suitland, District Heights & Vicinity Location Not Determined     STATUS CLASS FUNCTION     Original CLASS Replacement FUNCTION     DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL       THRU     EST. FY 13     TOTAL     BUD YR FY 14     FY 15     FY 16     FY 17     FY 19     BEYOND       YEAR FIRST IN CIP     VEAR FIRST IN CIP     VEAR FIRST IN CIP     VEAR FIRST IN CIP     VEAR FIRST IN CIP	INE PRIVICE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM       PROJECT NAME     AGENCY     OPERATING IMPACT (000,S)       SuitLAND ANNEX REPLACEMENT     BOARD OF EDUCATION     OPERATING IMPACT (000,S)       Seven Suitland, District Heights & Vicinity Location Not Determined     STATUS FUNCTION     Original CLASS     Original Replacement FUNCTION     Original Replacement FUNCTION     Original FUNCTION     DEBT SERVICE MAINTENANCE COSTS OFFRATING COSTS OFFRATING COSTS OFFRATING COST SAVINGS       AL     THRU     EXPENDITURE SCHEDULE (000,S)     Instruction     APPROPRIATION DATA (000,S)       FY 12     EST:     TOTAL 6 YRS     EV17     FY 16     FY 17     FY 18     FY 19     BEYOND	GET	YEAR FIRS	0	0	0	1000	0	0	0	1000	0	0	1000	PLANS	
PROJECT NAME     AGENCY     OPERATING IMPACT (000,S)       SulTLAND ANNEX REPLACEMENT     BOARD OF EDUCATION     DEBT SERVICE       LOCATION AND CLASSIFICATION     Incation and classification     Incation and classification       Seven Suttand, District Heights & Vicinity Location Not Determined     STATUS CLASS     Original Replacement     DEBT SERVICE MAINTENANCE COSTS TOTAL COST SAVINGS       EXPENDITURE SCHEDULE (000,S)     Instruction     APPROPRIATION DATA (000,S)	Intervenue       Gency       Agency       Operating impact (000,S)         Sultand ANNEX REPLACEMENT       BOARD OF EDUCATION       DEBT SERVICE         Seven       Status       Status       Original         Suitiand, District Heights & Vicinity       Status       Original       DEBT SERVICE         Seven       Status       Original       DEBT SERVICE         Suitiand, District Heights & Vicinity       Status       Original       DEBT SERVICE         Suitiand, District Heights & Vicinity       Status       Original       DEBT SERVICE         Suitiand, District Heights & Vicinity       Status       Original       DEBT SERVICE         CLASS       Replacement       Instruction       COST SAVINGS         EXPENDITURE SCHEDULE (000,S)       Approprivation       Approprivation Data (000.S)		YEAR FIRS	BEYOND 6 YRS	FY 19		FY 17	FY 16	FY 15	PY 14	6 YRS	EST. FY 13	FY 12	TOTAL		
PROJECT NAME     AGENCY     OPERATING IMPACT (000,S)       SUITLAND ANNEX REPLACEMENT     BOARD OF EDUCATION     DEBT SERVICE       LOCATION AND CLASSIFICATION     STATUS     DISTICT Heights & Vicinity     STATUS       Seven     STATUS     Original     DEBT SERVICE       Suitiand, District Heights & Vicinity     STATUS     Original       Location Not Determined     FUNCTION     Instruction	INE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM       PROJECT NAME     AGENCY     OPERATING ROORAM       SUITLAND ANNEX REPLACEMENT     BOARD OF EDUCATION     OPERATING IMPACT (000,S)       Suitland, District Heights & Vicinity     STATUS     Original       Suitland, District Heights & Vicinity     STATUS     Original       Location Not Determined     FUNCTION     Instruction	PROPRIATION DATA (000.S)	API					100,S)	HEDULE (	ITURE SCI	EXPEND					
PROJECT NAME     AGENCY     OPERATING IMPACT (000,S)       SUITLAND ANNEX REPLACEMENT     BOARD OF EDUCATION     DEBT SERVICE       LOCATION AND CLASSIFICATION     MAINTENANCE COSTS     OPERATING COSTS	Ine PRINCe GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM         PROJECT NAME       Agency       Operating impact (000,S)         SUITLAND ANNEX REPLACEMENT       BOARD OF EDUCATION       DEBT SERVICE         LOCATION AND CLASSIFICATION       DEBT SERVICE       MAINTENANCE COSTS		TOTAL COST (			ent	Original Replacement Instruction	N N	STATU CLASS FUNCT		nts & Vicinity red	District Heig Not Determir	Seven Suitland, Location	AREA	ADDRESS	
SUITLAND ANNEX REPLACEMENT     BOARD OF EDUCATION     DEBT SERVICE	Inferrence George's County FY 2014-2019 APPROVED CAPITAL IMPROVEMent PROGRAM         PROJECT NAME       AGENCY       OPERATING IMPACT (000,S)         SUITLAND ANNEX REPLACEMENT       BOARD OF EDUCATION       DEBT SERVICE		MAINTENA						SIFICATION	V AND CLAS	LOCATIO					
PROJECT NAME	PROJECT NAME  PROJECT NAME  AGENCY  AG		DEBT SERV		UCATION	ARD OF EI	BO		F	PLACEME	ANNEX RE	SUITLAND		883	AA770	
	THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPIT	PERATING IMPACT (000,S)	0			AGENCY		-			JECT NAME	PRO.		NC.		

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D m	COUNTY-W	structural S, Samuel S, H. W. Columbia repair at illers, air- of repair	sippe and simanor ES Beltsville / stone ES, ES; HVAC ES; HVAC stone ES, stone ES, stone ES, stone ES, stone ES, stone ES, stone ES, stone S, stone S, stones	MS, Glass Mhad ES, Whead ES, Ro ors at Flint or Heights E ossland HS imments, e.g. I inspection	eplace old and failing mechanical, electrical, building envelope and structural tures includes roof replacement at Buck Lodge MS, Glassmanor ES, Samuel Eleanor Roosevelt HS; piping upgrades at Arrowhead ES, Beltsville Academy, 5, door repairs at James H. Harrison ES, Rockledge ES, Rose Valley ES, H. W. n ES, John Hanson Montessori ES; unit ventilators at Flintstone ES, Columbia ademy; boiler repairs at High Point HS, Beacon Heights ES; HVAC repair at 3, Bowie HS, High Point HS; ceiling/lighting at Crossland HS. 9, meed of major component or system replacements, e.g., roofs, boilers, air- Projects are prioritized as a result of physical inspections, review of repair	on echanical, e esement at E ping upgrae 4. Harrison essori ES; ceiling/lig S; ceiling/lig S; ceiling/lig as a result	I failing me roof replay velt HS; pi at James H nson Mont repairs at repairs at igh Point H jor compor prioritized a	DESCRIPTION AND JUSTIFICATION nding to replace old and failing mech 3 expenditures includes roof replacem fand HS, Eleanor Roosevett HS; pipin and HS, Eleanor Roosevett HS; pipin Systems Baden ES, John Hanson Montess eltsville Academy; boiler repairs at Hig Laurel HS, Bowie HS, High Point HS; o Laurel HS, Bowie HS, High Point HS; o ldings are in need of major componen idings are in need of major componen systems. Projects are prioritized as	Ining to repling to repling to repling to repling to repling the system of the system	vovides func PY 2013 at Crossla te ES, Gay ral HS, Belt repairs at L repairs at L repairs at L repairs at L rand fuel system.	<ul> <li>t project project project project project project privities</li> <li>pair at Duvication, Pairication, Pairication, Pairicatery</li> <li>pair at Duvication, Pairicatery</li> <li>fire safety</li> <li>sently, ove</li> <li>s, energy a</li> <li>of building</li> </ul>	DESCRIPTION: This project provides funding to replace old and failing mechanical, electrical, building envelope and structural systems in older school facilities. FY 2013 expenditures includes roof replacement at Buck Lodge MS, Glassmanor ES, Samuel Chase ES; mechanical upgrades at Crossland HS, Eleanor Roosevelt HS; piping upgrades at Arrowhead ES, Beltsville Academy, Edgar A. Poe Academy, Fort Foote ES, Gaywood ES; door repairs at James H. Harrison ES, Rockledge ES, Rose Valley ES, H. W. Wheatley Special Education, Paint Branch ES, Baden ES, John Hanson Montessori ES; unit ventilators at Flintstone ES, Columbia Park ES; structural repair at Duval HS, Beltsville Academy; boiler repairs at High Point HS, Beacon Heights ES; HVAC repair at Catherine T. Reed ES; fire safety repairs at Laurel HS, Bowie HS, High Point HS; ceiling/lighting at Crossland HS. JUSTIFICATION: Presently, over 100 buildings are in need of major component or system replacements, e.g., roofs, boilers, airconditioning, elevators, energy and fuel systems. Projects are prioritized as a result of physical inspections, review of repair histories, age and type of building system.	DESCRIP systems in Chase ES Edgar A. F Wheatley Park ES; Catherine JUSTIFIC conditionir histories, a
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06/2019	ESTIMATED COMPLETION DATE	0	4055	4055	4055	4055	4055	33581	53856	26011	35878	115745	TOTAL
	PERCENT COMPLETED	0	0	0	0	0	0	0	0	0	3539	3539	OTHER
vned Land		0	2475	2475	2475	2475	2475	20000	32375	13551	29232	75158	STATE
		0	1580	1580	1580	1580	1580	13581	21481	12460	3107	37048	G O BDS
	PROJECT STATUS						LE (000,S	FUNDING SCHEDULE (000,S)	FUNDIN				
61889 0	UNENCUMBERED BALANCE	0	4055	4055	4055	4055	4055	33581	53856	44462	17427	115745	TOTAL
46322 61889	TOTAL FUNDS RECEIVED	0	0	0	0	0	0	0	0	0	0	0	OTHER
15567	BONDS SOLD	0	0	0	0	0	0	0	0	0	0	0	EQUIP
0	APPROPRIATION REQUESTED	0	4055	4055	4055	4055	4055	33581	53856	44462	17427	115745	CONST
	CUMULATIVE APPROP. THRU	0	0	0	0	0	0	0	0	0	0	0	LAND
FY 14 115745	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	0	0	0	0	0	0	0	0	0	0	0	PLANS
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	APPROPRIATION DATA (000,S)					000,S)	HEDULE (	EXPENDITURE SCHEDULE (000,S)	EXPEN				
3334 0	COST SAVINGS				Original Rehabilitation Instruction		STATUS CLASS FUNCTION			strict licable wide	Multi-District Not Applicable County-wide	AREA	COUNCIL DIST PLANNING AREA ADDRESS
00	MAINTENANCE COSTS OPERATING COSTS						SIFICATION	LOCATION AND CLASSIFICATION	LOCATIO				
3334	DEBT SERVICE		DUCATION	BOARD OF EDUCATION	ВО			SYSTEMIC REPLACEMENTS 2	IIC REPLA	SYSTEM		023	AA771023
	OPERATING IMPACT (000,S)			AGENCY				m	PROJECT NAME	PRO		NO.	CIP ID NO.
	L IMPROVEMENT PROGRAM	ITAL IMPR	ED CAP	APPROV	THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITA	TY FY-20	S COUN	GEORGE	RINCE	THE			
	OVEMENT PROGRAM OPERATING IMPACT (000,S)	ITAL IMPR	'ED CAP	APPROV	)14-2019	TY FY 20	S COUN	GEORGE	PRINCE (	THE PRO.			NO.

		JUSTIFICATION: The project is one of the nine schools recommended for replacement in the 3D/International Facility Assessment.	DESCRIPTION: This new elementary school will replace the existing facility with a new, state-of-the-art, GREEN school. Rated Capacity will be 444 students.			TOTAI 187	STATE 80	G O BDS 10198			TOTAL 18231	OTHER	EQUIP	CONST 17231	LAND	PLANS 10	TOTAL		ADDRESS		AA770863		CIP ID NO.
		The project	'his new ele I be 444 stu				8033	86			31	•	0	3	0	1000	FY 12		Faur Bowi 2909				
		t is one of th	ementary scl idents.			<u>&gt;</u>	0	0			0	0	0	0	0	0	2 FY 13		Four Bowie Vicinity 2909 Trainor Lane		TULIP		
		e nine schoo	100l will repl	DESCRIPT	U 18231	1	0 8033	0 10198	FUND		0 18231	0	0	0 17231	0	0 1000	TOTAL 6 YRS	EXPE		LOCA	TULIP GROVE ES REPLACEMENT	PROJECT NAME	E PRINC
	<b>4</b>	ols recomme	lace the exis	DESCRIPTION AND JUSTIFICATION			3 0	0	FUNDING SCHEDULE (000,S)		0	0	0	0	0		BUD YR FY 14	EXPENDITURE SCHEDULE		LOCATION AND CLASSIFICATION	REPLACEN	AME	
	CO.	onded for re	ting facility	IUSTIFICAT	0		0	0	DULE (000,		0	0	0	0	0	0	FY 15	SCHEDULE	STA CLA: FUN	ASSIFICATIO	AENT		E'S COU
		olacement ir	with a new,	ION	1000			1000	S)		1000	0	0	0	0	·	FY 16	(000,S)	STATUS CLASS FUNCTION	Z			NTY FY 2
		1 the 3D/Inte	state-of-the-		5000		4000	1000			5000	0	0	5000	0	0	FY 17		Original Replacement Instruction		BC		2014-2019
		mational Fa	art, GREEN		12231		4033	8198			12231	0	0	12231	0	0	FY 18		nent		BOARD OF EDUCATION	AGENCY	APPRO
		icility Asses	l school. The		0		<b>-</b>	•			0	0	0	0	0	0	FY 19				DUCATION		/ED CAP
		sment.	ne State		0		5	5			0	0	0	0	0	0	BEYOND						ITAL IMP
				MAP		gn Not Begun	LAND STATUS Location Not Determined		PROJECT STATUS		EXPENDITURES & ENCUMBRANCES	OTHER FUNDS TOTAL FUNDS RECEIVED	BONDS SOI D	APPROPRIATION REQUESTED	CUMULATIVE APPROP. THRU FY 14	BUDGET		APPRODUCTION DATA (non c)	TOTAL COST SAVINGS	MAINTENANCE COSTS		OPERATING IMPACT (000,S)	THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM
5			9		06/2018	0	-			6	000	000		5	44	FY 2010 FY XX			918 0	918 0			

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CIP ID NO.		PRO	PROJECT NAME AGENCY	m			1 7 2010	AGENCY				
AA770483	-	VILLIAM W	'IRT MS SE	WILLIAM WIRT MS SEI RENOVATION	FION		BC	DARD OF E	BOARD OF EDUCATION	-		
			LOCATIO	LOCATION AND CLASSIFICATION	SIFICATION						MAINTENANCE COSTS	135 0
COUNCIL DIST PLANNING AREA ADDRESS	Two Hyattsvi 62nd Pl	Two Hyattsville and Vicinity 62nd PI & Tuckerman St			STATUS CLASS FUNCTION		Original Rehabilitation Instruction	n n			COST SAVINGS	135 0
			EXPEN	EXPENDITURE SCHEDULE	HEDULE (	(000,S)						
TOTAL	Thru Fy 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18		BEYOND	APPROPRIATION DATA (000,S)	
PLANS 500	0	0	500	0	500	0	0		0		YEAR FIRST IN CAPITAL BUDGET	FY 2013
LAND 0	0	0	0	0	0	0	0	0	0	5	CURRENT AUTH. THRU CUMULATIVE APPROP. THRU	FY 14 0
CONST 2500	0	0	2500	0	0	2500	0		5	5 0	APPROPRIATION REOLIESTED	1
EQUIP 0	0	0	0	0	0	0	0	0	л	-	BONING GOLD	4
OTHER 0	0	ο,	0	0	0	0	0	0	0	0	OTHER FUNDS	
TOTAL 3000	0	0	3000	0	500	2500	0	0	0	0	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	000
			FUNDIN	FUNDING SCHEDULE	JLE (000,S)							
G O BDS 1500	0	0	1500	0	500	1000	0	0	0	0		
STATE 1500	0	0	1500	0	0	1500	0	0	0	0	LAND STATUS No Land Involved PROJECT STATUS Design Not Begun	
TOTAL 3000	0	0	3000	0	500	2500	0		5	,	ESTIMATED COMPLETION DATE	06/2015
			ESCRIPTIC	DESCRIPTION AND JUSTIFICATION	STIFICATIO	ž					MAP	
DESCRIPTION: This school is a 106, 318 square foot facility located on 18.35 acres. The original building was constructed in The September 2010 enrollment consists of 755 students from sixth through eighth grade. As part of the special education program and development plan, this school is planned to be renovated to house students from Margaret Brent Special Center, special education component.	school is a ) enrollment ment plan, tr nponent.	106, 318 sq consists of nis school is	tuare foot fa f 755 stude s planned to	acility locate nts from six ) be renovat	d on 18.35 th through ( led to house	acres. The eighth grad students fi	The original building was constructed in grade. As part of the special education nts from Margaret Brent Special Center,	ilding was of the spectret Brent Spectre	constructed cial education cial Center	in 1964. on future er, with a		J.
JUSTIFICATION: The facility will be renovated to incorporate both special education program requirements, and improve existing building conditions that affect the delivery of educational programs and services for all students. The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "fair" condition.	e facility will at affect the condition Stu	be renova delivery of dy revealed	ted to incor educationa 1 this schoo	rporate both Il programs Il to be in "fa	1 special ed and service iir" conditior	lucation pro es for all str <sup>1</sup> .	gram requi udents. Th	irements, a ne results o	nd improve f the 2008	existing Updated		
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												-