

**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**BOARD OF EDUCATION**

**Agency Description**

The Public School System of Prince George's County operates a comprehensive learning program for approximately 123,833 students of all abilities and grade levels. The public schools operate under the legal framework provided by the laws of the State of Maryland, and the administrative standards promulgated by the State Board of Education. Local policy is made by an elected nine-member panel from the Board of Education and is administered by the Superintendent of Schools for Prince George's County.

**Facilities**

During FY 2014 (School Year 2013-2014), the Board of Education will operate 122 elementary schools (K through 5<sup>th</sup> Grade), 24 middle schools (6<sup>th</sup> through 8<sup>th</sup> Grade), 23 high schools (9<sup>th</sup> through 12<sup>th</sup> Grade), 2 vocational centers, 9 special schools & centers, 12 academies (K through 8) and 8 charter schools.

**Needs Assessment**

Capital projects are prioritized in the following order:

1. Projects currently underway
2. State-approved capital projects
3. County-funded maintenance projects
4. Auditoriums, gymnasiums, and assembly halls
5. Non-instructional support projects, such as garage facilities

**FY 2014 Funding Sources**

- General Obligation Bonds – 65%
- State Funding – 29%
- Other – 6%

**FY 2014-2019 Program Highlights**

- Funding for constructing the new Oxon Hill High School Replacement, Fairmont Heights High School Replacement, and Eugene Burroughs Middle School Renovation projects will continue.

- FY 2014 funding includes Energy Efficiency Initiative (EEI) projects. The EEI includes such systemic replacements as HVAC, chillers, boilers, unit ventilators and air conditioning. Schools included in the EEI are Applegrove ES, Frederick Douglass HS, Margaret Brent Special Center, Frances R. Fuchs Special Education, Bond Mill ES, Pointer Ridge ES, Chapel Forge Early Childhood Center, Buck Lodge MS, Annapolis Road Academy and Rockledge ES.

**New Projects**

<u>CIP ID#</u>	<u>PROJECT NAME</u>
AA770133	Aging Schools Program (ASP)
AA770153	Qualified Zone Academy Bond (QZAB) Program
AA770483	William Wirt MS SEI Renovation

**Deleted Projects**

<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>REASON</u>
AA770823	Avalon ES Replacement	Project Complete
AA777023	Central Area MS	Project Deferred
AA770893	Crossland High Auditorium	Project Complete
AA775493	Doswell Brooks ES	Project Complete
AA770473	Ernest Just MS SEI Renovation	Project Not Needed
AA779773	Fairwood ES	Project Not Needed
AA770833	Henry Ferguson ES Replacement	Project Complete
AA770423	High Point HS SEI Renovation	Project Deferred
AA778913	Hyattsville Area ES	Project Complete
AA770443	Kettering MS SEI Renovation	Project Not Needed
AA770873	Middleton Valley ES Replacement	Project Deferred
AA770873	Morningside ES Replacement	Project Deferred
AA777013	Northern Area MS	Project Deferred
AA779893	Tall Oaks Career & Technology	Project Not Needed

**Revised Projects**

<u>CIP ID#</u>	<u>PROJECT NAME</u>	<u>REVISION</u>
AA770133	Aging Schools Program (ASP)	New Project
AA778641	A/C Upgrades	FY14 Funding Increase
AA770613	ADA Upgrades	FY14 Funding Decrease
AA774563	Asbestos Ceiling Tile Replacement	FY14 Funding Decrease

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AA770985	Buried Fuel Tank Replacements	FY14 Funding Decrease
AA771203	Central Garage	FY14 Funding Decrease
AA773113	CFC Control & A/C Modernization	FY14 Funding Decrease
AA770023	Eugene Burroughs MS Renovation	State Funding Increase & Total Project Cost Increase
AA770503	Fairmont Heights High School	Total Project Cost Increase
AA770313	Kitchen and Food Services	FY14 Funding Decrease
AA779013	Major Renovation Projects	FY14 Funding Decrease
AA779153	Major Repairs	FY14 Funding Decrease
AA779223	Oxon Hill HS Replacement	FY14 Funding Increase
AA772603	Planning Approval	FY14 Funding Decrease & Project Name Change New Project
AA770153	Qualified Zone Academy Bond (QZAB) Program	FY14 Funding Increase
AA770053	Secondary School Reform (SSR)	FY14 Funding Increase
AA770633	Security Upgrades	FY14 Funding Increase
AA770343	SSR-Bladensburg HS	FY14 Funding Increase & Total Project Cost Increase
AA770353	SSR-Central HS	FY14 Funding Increase & Total Project Cost Increase
AA770323	SSR-Duval HS	FY14 Funding Increase
AA770363	SSR-Suitland HS	FY14 Funding Increase & Total Project Cost Increase
AA770883	Suitland Annex Replacement	State Date Moved to FY17
AA771023	Systemic Replacements 2	FY14 Funding Increase & Total Project Cost Increase
AA770483	William Witt MS SEI Renov.	New Project

**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY BY AGENCY : BOARD OF EDUCATION**

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	34024	11537	12247	8840	3090	3550	1050	1050	50	50	1400
LAND	8947	6200	2247	500	500	0	0	0	0	0	0
CONST	936389	107292	212502	518355	120398	162027	112829	62268	37409	23424	98240
EQUIP	3984	3501	368	115	20	19	19	19	19	19	0
OTHER	3193	3014	129	50	10	8	8	8	8	8	0
<b>TOTAL</b>	<b>986537</b>	<b>131544</b>	<b>227493</b>	<b>527860</b>	<b>124018</b>	<b>165604</b>	<b>113906</b>	<b>63345</b>	<b>37486</b>	<b>23501</b>	<b>99640</b>

**SOURCE OF FUNDS:**

G O BDS	666518	164131	69496	379619	80321	114217	87043	46034	30978	21026	53272
REV BDS	0	0	0	0	0	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	271555	57075	29222	138890	35317	50416	26863	17311	6508	2475	46368
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	48464	35024	5560	7880	7880	0	0	0	0	0	0
<b>TOTAL</b>	<b>986537</b>	<b>256230</b>	<b>104278</b>	<b>526369</b>	<b>123518</b>	<b>164633</b>	<b>113906</b>	<b>63345</b>	<b>37486</b>	<b>23501</b>	<b>99640</b>

THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

BOARD OF EDUCATION

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
AA 778641	A/C UPGRADES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	15178	08/2013
AA 770613	ADA UPGRADES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	6000	06/2019
AA 770133	AGING SCHOOL'S PROGRAM (ASP)	COUNTY WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	1210	06/2016
AA 774563	ASBESTOS CEILING TILE REPLACEMENT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	3360	12/2013
AA 770433	BUCK LODGE MS SEI RENOVATION	2611 BUCK LODGE	066 COLLEGE PARK BERWYNN HEI	REHABILITATION	8106	06/2020
AA 770985	BURIED FUEL TANK REPLACEMENTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	8509	06/2014
AA 770063	C. ELIZABETH RIEG ES REPLACEMENT	15542 PEACH WALKER DRIVE	71B CITY OF BOWIE	REPLACEMENT	19591	08/2016
AA 771203	CENTRAL GARAGE	LOCATION NOT DETERMINED	NA NOT APPLICABLE	NEW CONSTRUCTION	3000	06/2014
AA 778691	CENTRAL GARAGE/TRANSP. DEPT.	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	10632	08/2019
AA 773113	CFC CONTROL AND A/C MODERNIZAT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	6756	06/2016
AA 770463	CHARLES CARROLL MS SEI RENOVAT	6130 LAMONT DRIVE	069 DEFENSE HGTS-BLADENSBUR	REHABILITATION	7282	06/2015
AA 770863	CLINTON GROVE ES SEI RENOVATIO	9420 TEMPLE HILL RD.	81A CLINTON & VICINITY	REPLACEMENT	21102	06/2016
AA 779583	CODE CORRECTIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	11983	06/2014
AA 770493	DUVAL HS SEI RENOVATION	9880 GOOD LUCK ROAD	NA NOT APPLICABLE	REHABILITATION	6918	06/2020
AA 770023	EUGENE BURROUGHS MS RENOVATION	14400 BERRY ROAD	084 PISCATAWAY & VICINITY	REHABILITATION	42871	08/2015
AA 770503	FAIRMONT HEIGHTS HIGH SCHOOL	6501 COLUMBIA PARK ROAD	NA NOT APPLICABLE	REPLACEMENT	78152	08/2015
AA 770993	FORWARD FUNDED PROJECTS	COUNTY-WIDE	NA NOT APPLICABLE	NEW CONSTRUCTION	12077	06/2014
AA 770043	GLENARDEN WOODS ES RENOVATION	7801 GLENARDEN PARKWAY	072 LANDOVER AREA	REHABILITATION	24405	08/2016
AA 770053	JAMES E. DUCKWORTH ES SEI REPL	11201 EVANS TRAIL	061 FAIRLAND BELTSVILLE	REPLACEMENT	18615	08/2015
AA 770313	KITCHEN AND FOOD SERVICES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	18711	08/2019
AA 772953	LAND ACQUISITION	COUNTY-WIDE	NA NOT APPLICABLE	LAND ACQUISITION	7901	05/2019
AA 779827	LEAD RENOVATION PROJECTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	2600	06/2014
AA 779013	MAJOR RENOVATION PROJECTS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	53417	06/2015
AA 779153	MAJOR REPAIRS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	70166	06/2019
AA 770073	MARGARET BRENT ES SEI REPLACEM	5816 LAMONT TERRACE	069 DEFENSE HGTS-BLADENSBUR	REPLACEMENT	18946	06/2017
AA 778651	OPEN SPACE POD CONVERSIONS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	49977	06/2015
AA 779223	OXON HILL HIGH SCHOOL REPLACEM	6701 LEYTE DRIVE	76A HENSON CREEK	REPLACEMENT	90052	08/2014
AA 774833	PARKING LOTS/ DRIVENWAYS	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	14017	08/2019
AA 772803	PLANNING APPROVAL	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	8250	08/2013
AA 770623	PLAYGROUND EQUIPMENT	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	1853	06/2016
AA 770153	QUALIFIED ZONE ACADEMY BOND (Q	COUNTY-WIDE	NA NOT APPLICABLE	NON CONSTRUCTION	627	06/2014
AA 770843	SAMUEL CHASE ES REPLACEMENT	5700 FISHER ROAD	077 MELWOOD	REPLACEMENT	22113	06/2017
AA 770083	SECONDARY SCHOOL REFORM (SSR)	VARIOUS LOCATIONS	NA NOT APPLICABLE	NEW CONSTRUCTION	76553	08/2017
AA 770633	SECURITY UPGRADES	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	6174	06/2015
AA 770343	SSR-BLADENSBURG HIGH SCHOOL	4200 57TH AVENUE	069 DEFENSE HGTS-BLADENSBUR	NEW CONSTRUCTION	6487	08/2016
AA 770353	SSR-CENTRAL HIGH SCHOOL	200 CABIN BRANCH ROAD	76A HENSON CREEK	NEW CONSTRUCTION	7836	08/2019
AA 770383	SSR-CROSSLAND HIGH SCHOOL	6901 TEMPLE HILL ROAD	81A CLINTON & VICINITY	NEW CONSTRUCTION	4569	08/2016
AA 770323	SSR-DUVAL HIGH SCHOOL	9880 GOOD LUCK ROAD	070 GLENDALE SEABROOK LAN	NEW CONSTRUCTION	7803	08/2014
AA 770333	SSR-PARKDALE HIGH SCHOOL	6001 GOOD LUCK ROAD	068 HYATTSVILLE AND VICINIT	NEW CONSTRUCTION	8651	08/2015
AA 770363	SSR-POTOMAC HIGH SCHOOL	5211 BOYDELL AVENUE	76A HENSON CREEK	NEW CONSTRUCTION	3940	08/2016
AA 770373	SSR-SUITLAND HIGH SCHOOL	5200 SILVER HILL ROAD	75A SUITLAND, DISTRICT HEIG	NEW CONSTRUCTION	12345	08/2014
AA 770413	SSR-SURRATTSVILLE HIGH SCHOOL	6101 GARDEN DRIVE	81A CLINTON & VICINITY	NEW CONSTRUCTION	13699	08/2015
AA 770883	STEPHEN DECATUR MS SEI RENOVAT	8200 PINEMOOD DRIVE	NA NOT APPLICABLE	REHABILITATION	12141	06/2015
AA 771023	SUITLAND ANNEX REPLACEMENT	LOCATION NOT DETERMINED	75A SUITLAND, DISTRICT HEIG	REPLACEMENT	25246	06/2019
AA 771023	SYSTEMIC REPLACEMENTS 2	COUNTY-WIDE	NA NOT APPLICABLE	REHABILITATION	115745	06/2019

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**BOARD OF EDUCATION**

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
AA 770863	TULIP GROVE ES REPLACEMENT	2909 TRAINOR LANE	71A BOWIE VICINITY	REPLACEMENT	18231	06/2018
AA 770483	WILLIAM WIRT MS SEI RENOVATION	62ND PL & TUCKERMAN ST	068 HYATTSVILLE AND VICINIT	REHABILITATION	3000	06/2015
	<b>AGENCY TOTAL</b>				<b>986537</b>	
				<b>TOTAL PROJECTS = 47</b>		

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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA778641	AC UPGRADES	BOARD OF EDUCATION
<b>LOCATION AND CLASSIFICATION</b>		
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION
		Continued Rehabilitation Instruction

<b>EXPENDITURE SCHEDULE (000,S)</b>											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	1000	1000	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	13178	8000	300	4878	4878	0	0	0	0	0	0
EQUIP	1000	1000	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>15178</b>	<b>10000</b>	<b>300</b>	<b>4878</b>	<b>4878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>FUNDING SCHEDULE (000,S)</b>															
	G O BDS	OTHER	TOTAL	2196	2682	4878	2196	2682	4878	0	0	0	0	0	0
	2496	12882	15178	2196	2682	4878	2196	2682	4878	0	0	0	0	0	0
<b>TOTAL</b>	<b>2496</b>	<b>12882</b>	<b>15178</b>	<b>2196</b>	<b>2682</b>	<b>4878</b>	<b>2196</b>	<b>2682</b>	<b>4878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding to complete air conditioning in classrooms, multi-purpose rooms, and other instructional rooms in elementary, middle, and high schools, as well as other instructional facilities. FY2014 "other" funding will come from the State for the Air Conditioning Initiative.

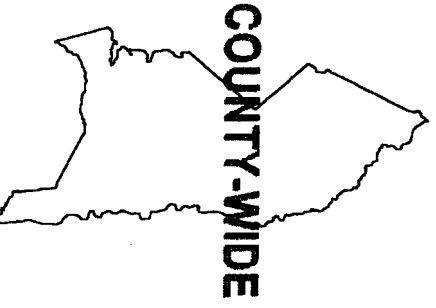
**JUSTIFICATION:** There remains a need to complete air-conditioning in several instructional rooms in elementary, middle, and high schools, as well as other instructional facilities.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	225
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	225
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 14 15178
CUMULATIVE APPROP. THRU	FY 14 15178
APPROPRIATION REQUESTED	0
BONDS SOLD	300
OTHER FUNDS	10000
TOTAL FUNDS RECEIVED	10300
EXPENDITURES & ENCUMBRANCES	10300
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Stage
PERCENT COMPLETED	97
ESTIMATED COMPLETION DATE	08/2013

**MAP**



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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770613	ADA UPGRADES	BOARD OF EDUCATION
<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
PLANNING AREA	Multi-District Not Applicable County-wide	CLASS FUNCTION
ADDRESS		Original Rehabilitation Instruction

		EXPENDITURE SCHEDULE (000,S)									
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6000	1000	0	5000	0	1000	1000	1000	1000	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>6000</b>	<b>1000</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>

		FUNDING SCHEDULE (000,S)									
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
G O BDS	6000	1000	0	5000	0	1000	1000	1000	1000	1000	0
<b>TOTAL</b>	<b>6000</b>	<b>1000</b>	<b>0</b>	<b>5000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project will address ADA improvements to all school buildings. In May 2008, the updated Facility Assessment Study of 184 existing school facilities was completed.

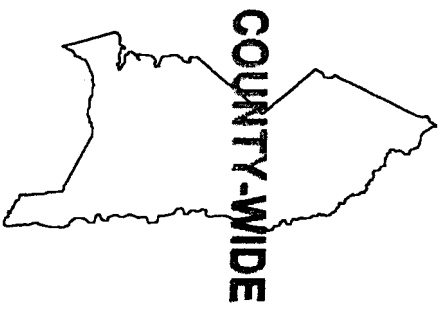
**JUSTIFICATION:** All Prince George's County Public Schools were originally built to comply with the codes and building standards in effect at the time of design and construction. Annual inspections of our facilities continue to identify life safety conditions that fail to meet present codes.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	540
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>540</b>
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 8000
CUMULATIVE APPROP. THRU	FY 14 1000
APPROPRIATION REQUESTED	0
BONDS SOLD	1000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	1000
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

**MAP**





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<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770133	AGING SCHOOLS PROGRAM (ASP)	BOARD OF EDUCATION
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
	Multi-District Not Applicable County Wide	Original New Construction Instruction

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1210	0	0	1210	1210	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1210</b>	<b>0</b>	<b>0</b>	<b>1210</b>	<b>1210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 1210
CUMULATIVE APPROP. THRU	FY 14 1210
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
OTHER	1210	0	0	1210	1210	0	0	0	0	0	0
<b>TOTAL</b>	<b>1210</b>	<b>0</b>	<b>0</b>	<b>1210</b>	<b>1210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

**DESCRIPTION:** This project provides State funds to address the needs of our aging school buildings. Eligible projects are restricted to those having at least a 15-year anticipated lifespan.

**JUSTIFICATION:** These funds may be utilized for projects in existing school buildings.



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA774563	ASBESTOS CEILING TILE REPLACEMENT	BOARD OF EDUCATION
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
	Multi-District Not Applicable County-wide	Continued Rehabilitation Instruction

	TOTAL	THRU FY 12	EST. FY 13	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
				TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18		FY 19
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3300	3300	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3300</b>	<b>3300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

G O BDS	TOTAL	THRU FY 12	EST. FY 13	FUNDING SCHEDULE (000,S)						BEYOND 6 YRS	
				TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18		FY 19
	3300	3300	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3300</b>	<b>3300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for the abatement and replacement of all asbestos ceiling tiles throughout the school system.

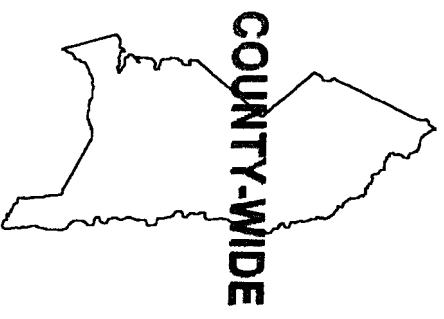
**JUSTIFICATION:** New ceiling tiles will improve the learning environment of the schools and help prevent any potential incidents involving asbestos exposure. New tiles will also make a large improvement in the schools appearance. Many of the existing tiles that contain asbestos are stained from age or roof leaks and cannot legally be replaced piece meal.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	297
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>297</b>
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1997
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 3300
CUMULATIVE APPROP. THRU	FY 14 3300
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	3300
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	3300
EXPENDITURES & ENCUMBRANCES	3300
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	12
ESTIMATED COMPLETION DATE	12/2013

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770433	BUCK LODGE MS SEI RENOVATION	BOARD OF EDUCATION
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
	One College Park Berwyn Heights & Vicinity 2611 Buck Lodge	Original Rehabilitation Instruction

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	379
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	379
COST SAVINGS	0

		<b>EXPENDITURE SCHEDULE (000,S)</b>									
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	8106	0	0	0	0	0	0	0	0	0	8106
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>8106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8106</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

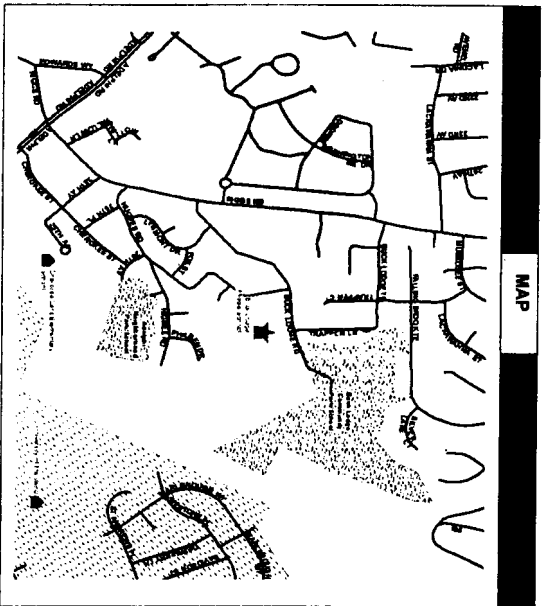
		<b>FUNDING SCHEDULE (000,S)</b>									
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
G O BDS	4207	0	0	0	0	0	0	0	0	0	4207
STATE	3899	0	0	0	0	0	0	0	0	0	3899
<b>TOTAL</b>	<b>8106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8106</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This school is a 122,497 square foot facility located on 24.5 acres. The original building was constructed in 1958 and additions were constructed in 1966, 1981, and 1992. The September 2010 enrollment consists of 775 students from seventh through eighth grade. As part of the special education program and development plan, this school is planned to be renovated to house students from James E. Duckworth, with a special education component.

**JUSTIFICATION:** The facility will be renovated to incorporate both special education program requirements, and improve existing building conditions that affect the delivery of educational programs and services for all students. The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "good" condition.



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770985	BURIED FUEL TANK REPLACEMENTS	BOARD OF EDUCATION
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
	Multi-District Not Applicable County-wide	Continued Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	8509	5509	3000	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>8509</b>	<b>5509</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)										
	G O BDS	7008	1501	0	0	0	0	0	0	0
	8509	7008	1501	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>8509</b>	<b>7008</b>	<b>1501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for replacing buried heating and motor fuel tanks that are leaking or have deteriorated past the point of repair. All buried tanks over 15 years old will need to be replaced. Replacement tanks will be made of corrosion-resistant materials and will be installed with monitoring wells and other safeguards designed to meet environmental and safety standards. Funding will be used for tank testing, mandatory upgrades, tank replacements, site remediation, cathodic protection, and temporary tank procurement.

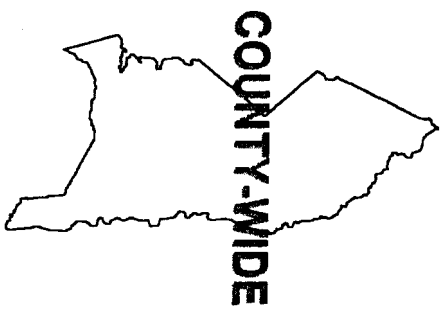
**JUSTIFICATION:** There are currently 263 operational buried fuel tanks on property owned by the Prince Georges County Public Schools. Of these, approximately 130 are 20 or more years old. A number of tanks tested to date have shown evidence of leaks indicating the need for replacement. The cost of such replacements is approximately \$100,000 per tank.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	766
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>766</b>
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1989
YEAR FIRST IN CAPITAL BUDGET	FY 1989
CURRENT AUTH. THRU	FY 14 8509
CUMULATIVE APPROP. THRU	FY 14 8509
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	8509
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	8509
EXPENDITURES & ENCUMBRANCES	8509
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	83
ESTIMATED COMPLETION DATE	06/2014

**MAP**



**THE PRINCE GEORGES COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AAT70063	C. ELIZABETH RIEG ES REPLACEMENT	BOARD OF EDUCATION
<b>LOCATION AND CLASSIFICATION</b>		
<b>COUNCIL DIST</b>	<b>City of Bowie</b>	<b>STATUS</b>
<b>PLANNING AREA</b>	<b>Four</b>	<b>Class</b>
<b>ADDRESS</b>	<b>15542 Peach Walker Drive</b>	<b>FUNCTION</b>
		<b>Original Replacement Instruction</b>

	TOTAL	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS			
		THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17		FY 18	FY 19	
PLANS	1000	0	0	1000	0	1000	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	18591	0	0	18591	0	0	7000	11591	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>19591</b>	<b>0</b>	<b>0</b>	<b>19591</b>	<b>0</b>	<b>1000</b>	<b>7000</b>	<b>11591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	G O BDS	STATE	TOTAL	FUNDING SCHEDULE (000,S)							
				10476	9115	19591	0	1000	7000	11591	0
10476	0	0	10476	0	1000	1000	8476	0	0	0	0
9115	0	0	9115	0	0	6000	3115	0	0	0	0
<b>TOTAL</b>	<b>19591</b>	<b>0</b>	<b>19591</b>	<b>0</b>	<b>1000</b>	<b>7000</b>	<b>11591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

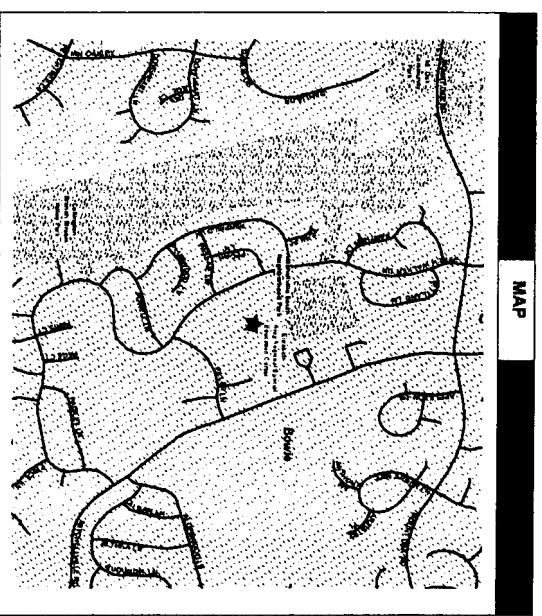
**DESCRIPTION:** The original building was constructed in 1978. The September 2009 enrollment consisted of 115 special education students from kindergarten through 12th grade. The school is planned to be re-designed as a Comprehensive Elementary School, with a special education component. The program will be a replication of Panorama Elementary School, which contains both a comprehensive and regional program.

**JUSTIFICATION:** The results of the 2008 Updated Facility Assessment Condition Study revealed this school is considered to be in "Fair" condition. Therefore, a feasibility study will be undertaken to examine the comprehensive and special education requirements, and the existing building conditions.

OPERATING IMPACT (000,S)	
DEBT SERVICE	943
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>943</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2016



**THE PRINCE GEORGES COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA771203	CENTRAL GARAGE	BOARD OF EDUCATION
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
	Multi-District Not Applicable Location Not Determined	Continued New Construction Instruction

	EXPENDITURE SCHEDULE (000,S)							BEYOND 6 YRS			
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16		FY 17	FY 18	FY 19
PLANS	23	0	23	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2875	0	2875	0	0	0	0	0	0	0	0
EQUIP	85	0	85	0	0	0	0	0	0	0	0
OTHER	17	0	17	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3000</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	FUNDING SCHEDULE (000,S)							BEYOND 6 YRS			
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16		FY 17	FY 18	FY 19
G O BDS	500	100	400	0	0	0	0	0	0	0	0
OTHER	2500	2500	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3000</b>	<b>2600</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project seeks to improve bus and vehicle service areas at several locations. A feasibility study will be conducted to develop a phased program to improve working conditions at these facilities, enhance worker productivity, and to provide safer working conditions. Fully-enclosed service sheds will be provided at several bus lots.

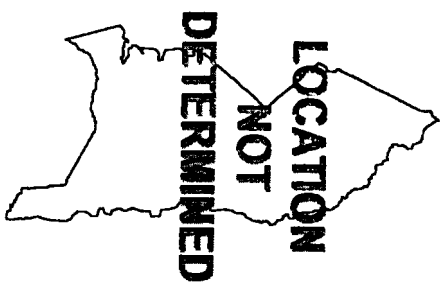
**JUSTIFICATION:** There is a critical need to provide the bus lot mechanics with workspace that affords protection from the elements. These work stations will eliminate the need to transfer buses from bus lots to one of the three garages for repairs.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	45
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>45</b>
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1995
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 14 3000
CUMULATIVE APPROP. THRU	FY 14 3000
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	500
OTHER FUNDS	2500
TOTAL FUNDS RECEIVED	3000
EXPENDITURES & ENCUMBRANCES	3000
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	40
ESTIMATED COMPLETION DATE	06/2014

**MAP**



**THE PRINCE GEORGES COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA778691	CENTRAL GARAGE/TRANSP. DEPT. IMPROVEMENTS	BOARD OF EDUCATION
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
	Multi-District Not Applicable County-wide	Continued Rehabilitation Instruction

	EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 12	EST FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	244	134	0	110	20	18	18	18	18	18	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	10130	905	1513	7712	937	1955	1955	955	955	955	0
EQUIP	172	57	0	115	20	19	19	19	19	19	0
OTHER	86	36	0	50	10	8	8	8	8	8	0
<b>TOTAL</b>	<b>10632</b>	<b>1132</b>	<b>1513</b>	<b>7987</b>	<b>987</b>	<b>2000</b>	<b>2000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>

	FUNDING SCHEDULE (000,S)										
	G O BDS	10187	1845	355	7987	987	2000	2000	1000	1000	1000
OTHER	445	0	445	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>10632</b>	<b>1845</b>	<b>800</b>	<b>7987</b>	<b>987</b>	<b>2000</b>	<b>2000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project will provide a large bus lot and vehicle repair facility in the central part of the County that will include the following: a parking area for up to 400 buses, employee parking for the drivers and mechanics, bus lot offices, a garage and maintenance area, a body shop, bus washing facility, and a major refueling site. After the first facility is completed, additional similar facilities will be constructed so that school bus operations can be consolidated.

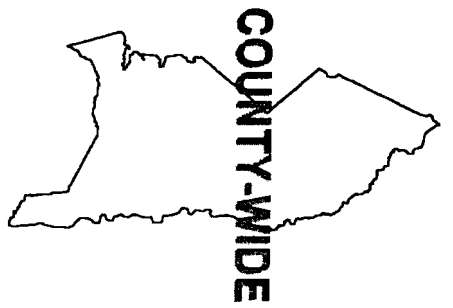
**JUSTIFICATION:** The 1998 performance audit by MGT of America, Inc., recognized the poor conditions at the existing lots and recommended consolidation from the current 14 bus lots to new "super lots." The consolidation of bus lots will create improved efficiency in vehicle maintenance and enable associated management and personnel reductions. It will also avoid the cost of lot improvements that would otherwise be needed if the current lots were retained.

OPERATING IMPACT (000,S)	
DEBT SERVICE	917
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>917</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2006
CURRENT AUTH. THRU	FY 14 10632
CUMULATIVE APPROP. THRU	FY 14 3632
APPROPRIATION REQUESTED	0
BONDS SOLD	2200
OTHER FUNDS	445
TOTAL FUNDS RECEIVED	2645
EXPENDITURES & ENCUMBRANCES	2645
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	21
ESTIMATED COMPLETION DATE	08/2019

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA773113	CFC CONTROL AND A/C MODERNIZATION	BOARD OF EDUCATION
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
	Multi-District Not Applicable County-wide	Continued Rehabilitation Instruction

		EXPENDITURE SCHEDULE (000,S)									
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	312	312	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6132	4504	803	825	0	600	225	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	312	312	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>6756</b>	<b>5128</b>	<b>803</b>	<b>825</b>	<b>0</b>	<b>600</b>	<b>225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

		FUNDING SCHEDULE (000,S)								
	G O BDS	5931	0	825	0	600	225	0	0	0
	6756	5931	0	825	0	600	225	0	0	0
<b>TOTAL</b>	<b>6756</b>	<b>5931</b>	<b>0</b>	<b>825</b>	<b>0</b>	<b>600</b>	<b>225</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding to retrofit or replace aging air-conditioning equipment with the goal of eliminating the use of CFC-based refrigerants. Immediate action will be taken to reduce the release of CFC compounds by installing high efficiency purge pumps on large central chillers. Central chillers will be evaluated on a case-by-case basis to determine whether conversion, renovation or replacement is most appropriate. In addition to central chillers, the project will include rooftop units, absorption systems and cooling towers.

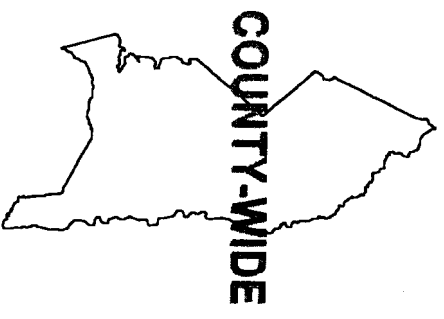
**JUSTIFICATION:** Many of the large central chillers in our schools have exceeded recommended overhaul intervals. The designed lifetime for rooftop air-conditioning equipment is approximately 15 to 20 years, and most of the rooftop units have already outlived their life expectancy.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	608
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>608</b>
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1996
YEAR FIRST IN CAPITAL BUDGET	FY 1996
CURRENT AUTH. THRU	FY 14 6756
CUMULATIVE APPROP. THRU	FY 14 5931
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	5931
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	5931
EXPENDITURES & ENCUMBRANCES	5931
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	51
ESTIMATED COMPLETION DATE	06/20/16

**MAP**





**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770463	CHARLES CARROLL MS SEI RENOVATION	BOARD OF EDUCATION
<b>LOCATION AND CLASSIFICATION</b>		
COUNCIL DIST PLANNING AREA ADDRESS	Three Defense Hgts-Bladensburg & Vicinity 6130 Lamont Drive	STATUS CLASS FUNCTION
		Original Rehabilitation Instruction

<b>EXPENDITURE SCHEDULE (000,S)</b>											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	200	0	0	0	0	0	0	0	0	0	200
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7082	0	0	7082	0	7082	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>7282</b>	<b>0</b>	<b>0</b>	<b>7082</b>	<b>0</b>	<b>7082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

<b>FUNDING SCHEDULE (000,S)</b>											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
GO BDS	3908	0	0	3708	0	3708	0	0	0	0	200
STATE	3374	0	0	3374	0	3374	0	0	0	0	0
<b>TOTAL</b>	<b>7282</b>	<b>0</b>	<b>0</b>	<b>7082</b>	<b>0</b>	<b>7082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

**DESCRIPTION AND JUSTIFICATION**

DESCRIPTION: This school is a 114,778 square foot facility located on 17.1 acres. The original building was constructed in 1961, with an addition in 1963 and 1970. The September 2010 enrollment consists of 821 students from sixth through eighth grade. As part of the special education program and development plan, this school is planned to be renovated, to house students with a special education component.

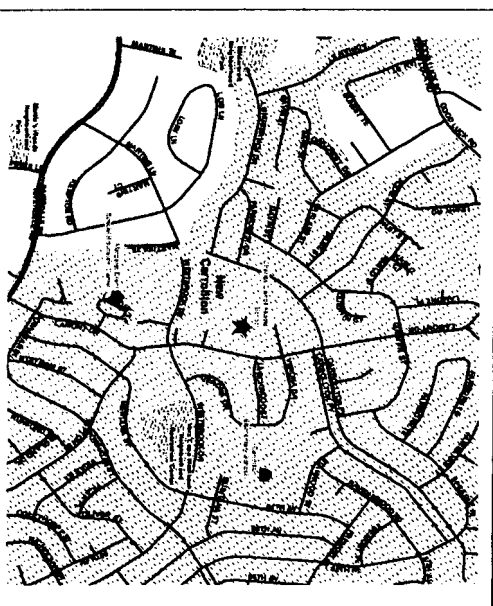
JUSTIFICATION: The facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of educational programs and services for all students. The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "fair" condition.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	352
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	352
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 000
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

**MAP**



**THE PRINCE GEORGES COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**CIP ID NO.** AA770853      **PROJECT NAME** CLINTON GROVE ES SEI RENOVATION      **AGENCY** BOARD OF EDUCATION

**COUNCIL DIST** Nine  
**PLANNING AREA** Clinton & Vicinity  
**ADDRESS** 9420 Temple Hill Rd.

**LOCATION AND CLASSIFICATION**

**STATUS** Original  
**CLASS** Replacement  
**FUNCTION** Instruction

**OPERATING IMPACT (000,S)**

DEBT SERVICE 1360  
 MAINTENANCE COSTS 0  
 OPERATING COSTS 0  
**TOTAL** 1360  
 COST SAVINGS 0

**APPROPRIATION DATA (000,S)**

YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 20902
CUMULATIVE APPROP. THRU	FY 14 1000
APPROPRIATION REQUESTED	0
BONDS SOLD	1000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	1000
UNENCUMBERED BALANCE	0

	TOTAL	THRU FY 12	EST. FY 13	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
				TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18		FY 19
PLANS	1200	0	1000	0	0	0	0	0	0	0	200
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	19902	0	0	19902	0	16885	3017	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>21102</b>	<b>0</b>	<b>1000</b>	<b>19902</b>	<b>0</b>	<b>16885</b>	<b>3017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

	G O BDS	STATE	TOTAL	FUNDING SCHEDULE (000,S)						TOTAL	
				15107	5995	13907	0	10890	3017		0
	15107	5995	13907	0	10890	3017	0	0	0	0	200
	5995		5995	0	5995	0	0	0	0	0	0
<b>TOTAL</b>	<b>21102</b>	<b>0</b>	<b>19902</b>	<b>0</b>	<b>16885</b>	<b>3017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

**DESCRIPTION AND JUSTIFICATION**

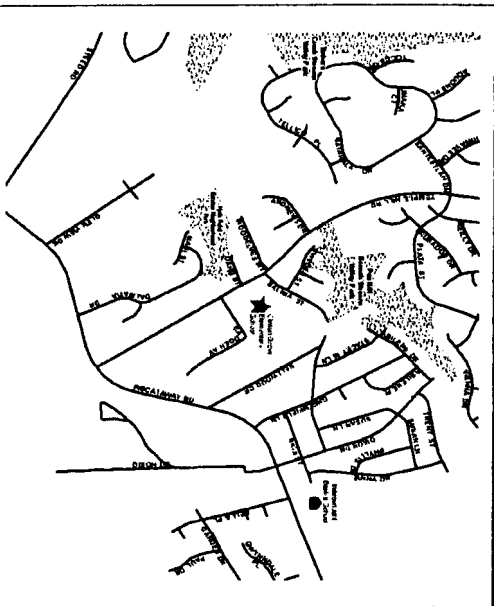
**DESCRIPTION:** This facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of educational programs and services for all students. This school is a 44,379 sq. ft. facility located on a 14-acre site. As part of the special education future program and development plan, this school is planned to be renovated, to house students from Tanglewood Special Center, with a special education component.

**JUSTIFICATION:** The original building was constructed in 1955, with an addition in 1961 and 1974. The current SRC of 407 students plus the projected 120 SRC student capacity from Tanglewood Special Center will require planned renovations to house the additional students.

**PROJECT STATUS**

LAND STATUS Location Not Determined  
 PROJECT STATUS Design Not Begun  
 PERCENT COMPLETED 0  
 ESTIMATED COMPLETION DATE 06/2016

**MAP**



**THE PRINCE GEORGES COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA779583	CODE CORRECTIONS	BOARD OF EDUCATION

<b>COUNCIL DIST</b>	<b>Multi-District</b>	<b>STATUS</b>
<b>PLANNING AREA</b>	<b>Not Applicable</b>	<b>CLASS</b>
<b>ADDRESS</b>	<b>County-wide</b>	<b>FUNCTION</b>
		<b>Continued Rehabilitation Instruction</b>

<b>OPERATING IMPACT (000, S)</b>
DEBT SERVICE 963
MAINTENANCE COSTS 0
OPERATING COSTS 0
TOTAL 963
COST SAVINGS 0

<b>EXPENDITURE SCHEDULE (000, S)</b>											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	784	600	164	20	20	0	0	0	0	0	0
LAND	1046	0	1046	0	0	0	0	0	0	0	0
CONST	10153	9673	0	480	480	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>11983</b>	<b>10273</b>	<b>1210</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000, S)</b>
YEAR FIRST IN CIP FY 1981
YEAR FIRST IN CAPITAL BUDGET FY 1981
CURRENT AUTH. THRU FY 14 11983
CUMULATIVE APPROP. THRU FY 14 11983
APPROPRIATION REQUESTED 0
BONDS SOLD 10201
OTHER FUNDS 1282
TOTAL FUNDS RECEIVED 11483
EXPENDITURES & ENCUMBRANCES 11483
UNENCUMBERED BALANCE 0

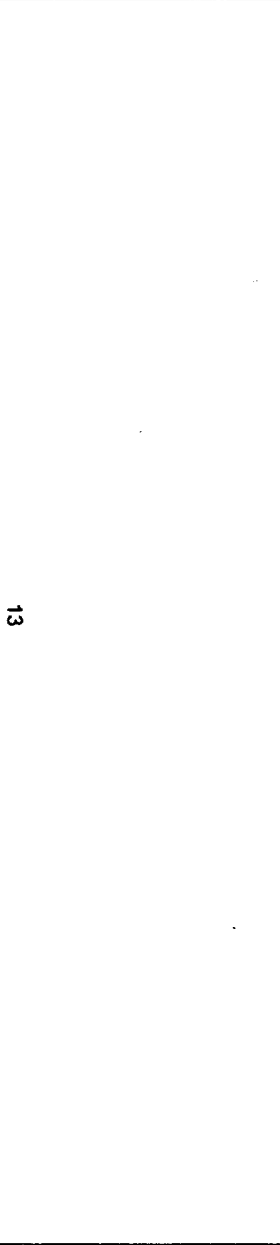
<b>FUNDING SCHEDULE (000, S)</b>											
	G O BDS	10701	9220	981	500	500	0	0	0	0	0
OTHER	1282	1282	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>11983</b>	<b>10502</b>	<b>981</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>
LAND STATUS Publicly Owned Land
PROJECT STATUS Design Stage
PERCENT COMPLETED 75
ESTIMATED COMPLETION DATE 06/2014

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project consists of updating a number of existing school buildings to meet current county, state and federal building codes. Top priority will be given to the fire hydrant line extensions and the remaining funding will be used for other pending high-priority needs.

**JUSTIFICATION:** All code requirements were met at the time the schools were built; however, codes have continued to be upgraded. New fire, health, safety and handicap codes require alterations to correct deficiencies noted in annual inspections by the regulating agencies.



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770493	DUVAL HS SEI RENOVATION	BOARD OF EDUCATION
<b>LOCATION AND CLASSIFICATION</b>		
<b>COUNCIL DIST</b>	<b>PLANNING AREA</b>	<b>STATUS</b>
		Original
<b>ADDRESS</b>	9880 Good Luck Road	Rehabilitation
		Instruction

		<b>EXPENDITURE SCHEDULE (000,S)</b>									
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6918	0	0	0	0	0	0	0	0	0	6918
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>6918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6918</b>

		<b>FUNDING SCHEDULE (000,S)</b>									
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
G O BDS	3648	0	0	0	0	0	0	0	0	0	3648
STATE	3270	0	0	0	0	0	0	0	0	0	3270
<b>TOTAL</b>	<b>6918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6918</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This school is a 281,281 square foot facility located on 33.6 acres. The original building was constructed in 1960, with additions in 1961, 1967, and 2007. The September 2010 enrollment consists of 1,644 students from ninth through twelfth grade. As part of the special education program and development plan, this school is planned to be renovated to house students from C. Elizabeth Reig and Fairmont Heights High School, with a special education component.

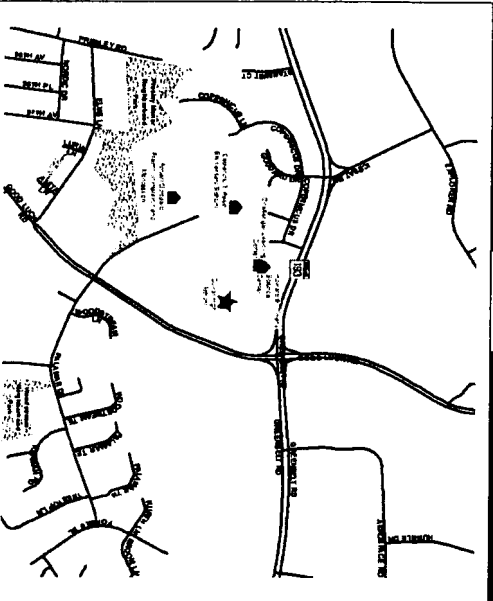
**JUSTIFICATION:** The facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of educational programs and services for all students. The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "good" condition.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	328
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>328</b>
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14
CUMULATIVE APPROP. THRU	FY 14
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AAT70023	EUGENE BURROUGHS MS RENOVATION	BOARD OF EDUCATION
<b>LOCATION AND CLASSIFICATION</b>		
COUNCIL DIST PLANNING AREA ADDRESS	Nine Piscataway & Vicinity 14400 Berry Road	STATUS CLASS FUNCTION
		Original Rehabilitation Instruction

<b>EXPENDITURE SCHEDULE (000,S)</b>											
	TOTAL	THRU FY 12	EST FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	1000	0	1000	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	41871	0	0	41871	20650	10000	11221	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>42871</b>	<b>0</b>	<b>1000</b>	<b>41871</b>	<b>20650</b>	<b>10000</b>	<b>11221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>FUNDING SCHEDULE (000,S)</b>										
	G O B D S	STATE	TOTAL	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
	36721	6150	35721	14500	10000	11221	0	0	0	0
	0	0	0	6150	0	0	0	0	0	0
<b>TOTAL</b>	<b>42871</b>	<b>0</b>	<b>41871</b>	<b>20650</b>	<b>10000</b>	<b>11221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The original building was constructed in 1963, with additions constructed in 1965 and 1976. No major renovations were performed since that time, except for maintenance of effort repairs. This project will include major renovations to the entire facility including the media center and instructional music. The current state rate capacity for this school is 805.

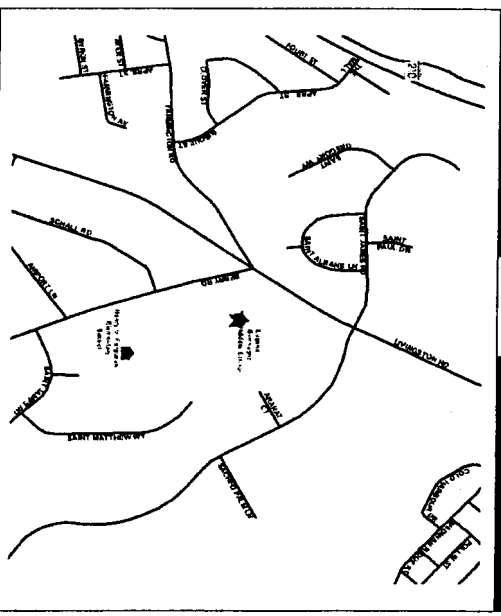
**JUSTIFICATION:** The results of the 2008 updated Facility Assessment Study revealed this school to be in "Fair" condition, but requires major renovation and repairs to several systems. The major renovation scope is to be designed to the States high performance building guidelines to achieve a LEED gold certification in accordance with the United States Green Building Council standards.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	3305
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>3305</b>
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 42871
CUMULATIVE APPROP. THRU	FY 14 21650
APPROPRIATION REQUESTED	0
BONDS SOLD	1000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	1000
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2015

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770503	FAIRMONT HEIGHTS HIGH SCHOOL	BOARD OF EDUCATION
<b>LOCATION AND CLASSIFICATION</b>		
<b>COUNCIL DIST</b> <b>PLANNING AREA</b> <b>ADDRESS</b>	Five Not Applicable 6501 Columbia Park Road	<b>STATUS</b> <b>CLASS</b> <b>FUNCTION</b>
		Original Replacement Instruction

		<b>EXPENDITURE SCHEDULE (000,S)</b>									
	<b>TOTAL</b>	<b>THRU</b>	<b>EST.</b>	<b>TOTAL</b>	<b>BUD YR</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>	<b>BEYOND</b>
		<b>FY 12</b>	<b>FY 13</b>	<b>6 YRS</b>	<b>FY 14</b>						<b>6 YRS</b>
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	78152	0	5115	73037	22985	25000	25052	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>78152</b>	<b>0</b>	<b>5115</b>	<b>73037</b>	<b>22985</b>	<b>25000</b>	<b>25052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

		<b>FUNDING SCHEDULE (000,S)</b>									
<b>G O BDS</b>		<b>0</b>	<b>0</b>	<b>67052</b>	<b>17000</b>	<b>25000</b>	<b>25052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE</b>		<b>0</b>	<b>0</b>	<b>5985</b>	<b>5985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER</b>		<b>0</b>	<b>5115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>		<b>0</b>	<b>5115</b>	<b>73037</b>	<b>22985</b>	<b>25000</b>	<b>25052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project will provide a modern state-of-the-art educational facility that will seat 953 students. "Other" funding came from state forward funding in FY 2008.

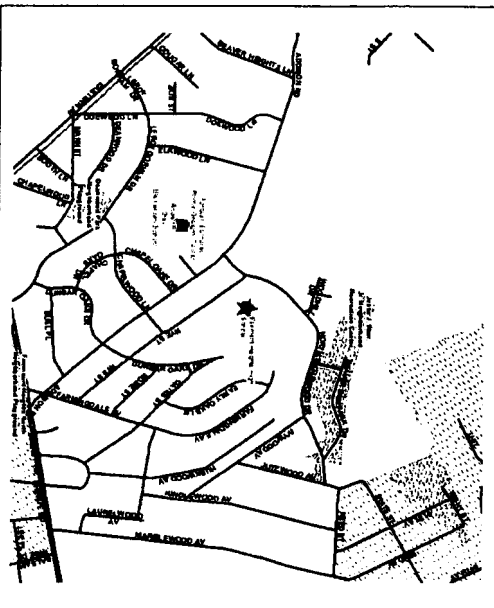
**JUSTIFICATION:** The replacement school scope is to be designed to the State's high performance building guidelines to achieve a LEED gold certification in accordance with the United States Green Building Council standards.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	6035
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	6035
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH: THRU	FY 14 78152
CUMULATIVE APPROP: THRU	FY 14 28100
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	5115
TOTAL FUNDS RECEIVED	5115
EXPENDITURES & ENCUMBRANCES	5115
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	9
ESTIMATED COMPLETION DATE	08/2015

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770993	FORWARD FUNDED PROJECTS	BOARD OF EDUCATION
<b>LOCATION AND CLASSIFICATION</b>		
COUNCIL DIST PLANNING AREA ADDRESS	Not Applicable Not Applicable County-wide	STATUS CLASS FUNCTION
		Original New Construction Instruction

<b>EXPENDITURE SCHEDULE (000,S)</b>											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	12077	0	289	0	0	0	0	0	0	0	11788
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>12077</b>	<b>0</b>	<b>289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11788</b>

<b>FUNDING SCHEDULE (000,S)</b>											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
STATE	12077	0	289	0	0	0	0	0	0	0	11788
<b>TOTAL</b>	<b>12077</b>	<b>0</b>	<b>289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11788</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides State reimbursement of County funds used to construct eligible school construction projects for which State funds have not yet been allocated. The County requested a reimbursement totaling \$12.292 million in FY 2012 and received \$0.

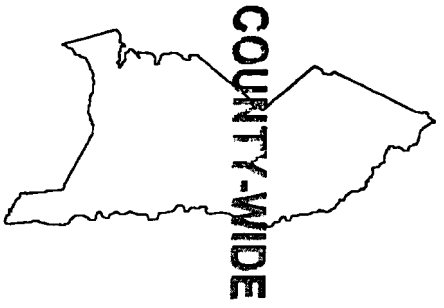
**JUSTIFICATION:** To complete construction and closeout a number of schools where the State did not provide its formula-driven share of State school construction aid, the County must substitute its own funds and seek State reimbursement in a future year.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2003
YEAR FIRST IN CAPITAL BUDGET	FY 2003
CURRENT AUTH. THRU	FY 14 289
CUMULATIVE APPROP. THRU	FY 14 289
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	289
TOTAL FUNDS RECEIVED	289
EXPENDITURES & ENCUMBRANCES	289
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770043	GLENARDEN WOODS ES RENOVATION	BOARD OF EDUCATION
<b>LOCATION AND CLASSIFICATION</b>		
<b>COUNCIL DIST</b>	Five	<b>STATUS</b>
<b>PLANNING AREA</b>	Landover Area	Class
<b>ADDRESS</b>	7801 Glenarden Parkway	Function
		Original Rehabilitation Instruction

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1304
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1304
COST SAVINGS	0

<b>EXPENDITURE SCHEDULE (000,S)</b>											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	24405	0	1000	23405	0	18381	5024	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>24405</b>	<b>0</b>	<b>1000</b>	<b>23405</b>	<b>0</b>	<b>18381</b>	<b>5024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 14 24405
CUMULATIVE APPROP. THRU	FY 14 1000
APPROPRIATION REQUESTED	0
BONDS SOLD	1000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	1000
UNENCUMBERED BALANCE	0

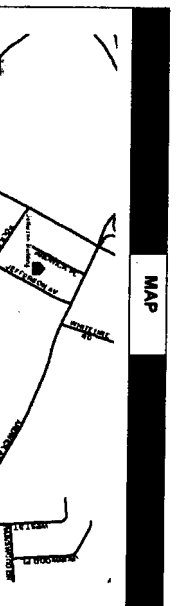
<b>FUNDING SCHEDULE (000,S)</b>									
	G O BDS	STATE	TOTAL	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
	14488	9917	24405	18381	5024	0	0	0	0
	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>14488</b>	<b>9917</b>	<b>24405</b>	<b>18381</b>	<b>5024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	7
ESTIMATED COMPLETION DATE	08/2016

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The original building was constructed in 1960 and additions were constructed in 1964 and 1968, with no major renovations except for Code-Fire Alarms, which was completed in 2006.

**JUSTIFICATION:** The results of the 2008 updated Facility Assessment Study revealed this school to be in "Fair" condition, but requires major renovation and repairs to several systems.





**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770053	JAMES E. DUCKWORTH ES SEI REPLACEMENT	BOARD OF EDUCATION
<b>LOCATION AND CLASSIFICATION</b>		
COUNCIL DIST PLANNING AREA ADDRESS	One Fairland Beltsville 11201 Evans Trail	STATUS CLASS FUNCTION
		Original Replacement Instruction

<b>EXPENDITURE SCHEDULE (000,S)</b>											
	TOTAL	THRU FY12	EST. FY13	TOTAL 6 YRS	BUD YR FY14	FY15	FY16	FY17	FY18	FY19	BEYOND 6 YRS
PLANS	1000	0	0	0	0	0	0	0	0	0	1000
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	17615	0	0	17615	0	7000	10615	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>18615</b>	<b>0</b>	<b>0</b>	<b>17615</b>	<b>0</b>	<b>7000</b>	<b>10615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>

<b>FUNDING SCHEDULE (000,S)</b>										
	G O B D S	STATE	TOTAL	BUD YR FY14	FY15	FY16	FY17	FY18	FY19	BEYOND 6 YRS
	10107	8508	9107	0	1000	8107	0	0	0	1000
				0	6000	2508	0	0	0	0
<b>TOTAL</b>	<b>18615</b>	<b>0</b>	<b>17615</b>	<b>0</b>	<b>7000</b>	<b>10615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The original building was constructed in 1978. The September 2009 enrollment consisted of 80 special education students from kindergarten through 12th grade. The school is planned to be re-designed in the future as a Comprehensive Elementary School, with a special education component. The program will be a replication of the Panorama Elementary School, which contains both a comprehensive and regional program.

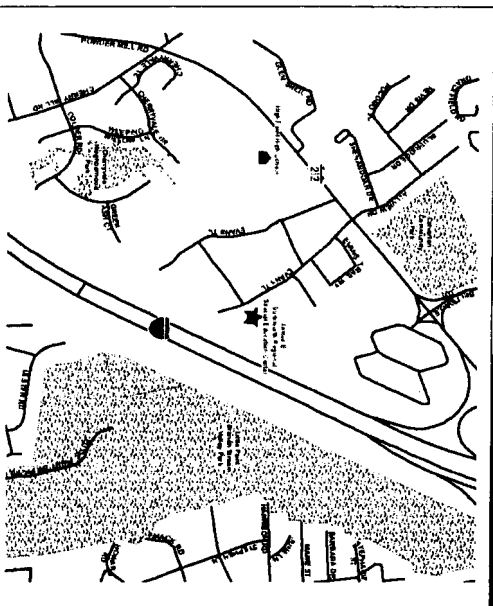
**JUSTIFICATION:** The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "Fair" condition. Therefore, a feasibility study will be undertaken to examine the comprehensive and special education program requirements, and the existing building conditions.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	910
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>910</b>
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14
CUMULATIVE APPROP. THRU	FY 14
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2015

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770313	KITCHEN AND FOOD SERVICES	BOARD OF EDUCATION

<b>COUNCIL DIST</b>	<b>Multi-District</b>	<b>STATUS</b>	<b>Original</b>
<b>PLANNING AREA</b>	<b>Not Applicable</b>	<b>CLASS</b>	<b>Rehabilitation</b>
<b>ADDRESS</b>	<b>County-wide</b>	<b>FUNCTION</b>	<b>Instruction</b>

	TOTAL	THRU FY 12	EST. FY 13	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
				TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18		FY 19
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	18711	2711	0	16000	1000	3000	3000	3000	3000	3000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>18711</b>	<b>2711</b>	<b>0</b>	<b>16000</b>	<b>1000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>0</b>

	G O BDS	18711	2711	0	FUNDING SCHEDULE (000,S)								0
					16000	1000	3000	3000	3000	3000	3000	3000	
<b>TOTAL</b>	<b>18711</b>	<b>2711</b>	<b>0</b>	<b>16000</b>	<b>1000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project includes short-term and long-term capital improvements to the food service facilities and equipment.

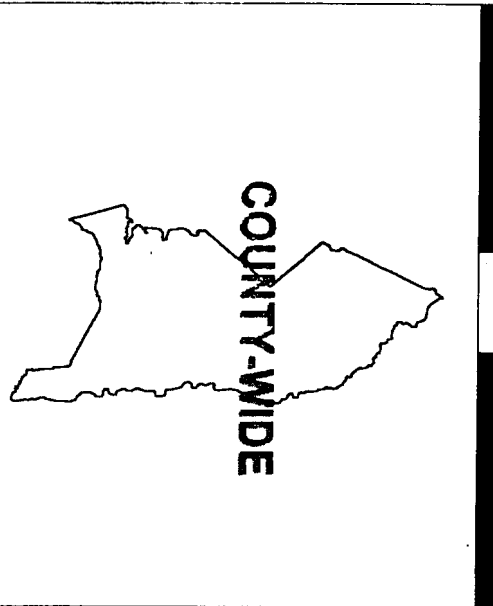
**JUSTIFICATION:** This project would allow the Department of Food and Nutrition Services to design a best use plan for new or renovated kitchens, and to develop new and efficient delivery systems to achieve maximum output within a minimum amount of space using minimum amount of labor.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1684
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1684</b>
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2011
YEAR FIRST IN CAPITAL BUDGET	FY 2011
CURRENT AUTH. THRU	FY 14, 18711
CUMULATIVE APPROP. THRU	FY 14, 3711
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	2711
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	2711
EXPENDITURES & ENCUMBRANCES	2711
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	05/2019

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA772953	LAND ACQUISITION	BOARD OF EDUCATION
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
	Multi-District Not Applicable County-wide	Continued Land Acquisition Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	7901	6200	1201	500	500	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>7901</b>	<b>6200</b>	<b>1201</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)										
	G O BDS	7901	6200	1201	500	500	0	0	0	0
TOTAL	7901	7901	6200	1201	500	500	0	0	0	0

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funds for acquisition of private property to be used for school sites. FY 2012 funding will include Fairmont Heights land acquisition.

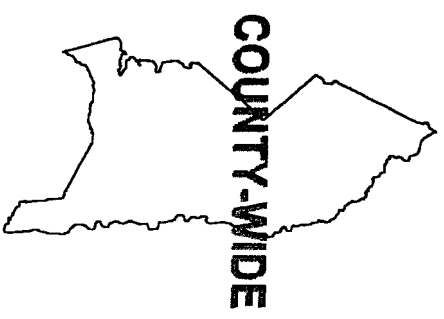
**JUSTIFICATION:** With the rapid growth in population in Prince George's County, the locations needed for schools often do not align with the limited inventory of sites owned by the Board of Education, M-NCPPC, and the County government. The acquisition of private properties to supplement the inventory of publicly-owned sites will become an increasing reality in future years. Future request for private property acquisitions to be determined.

OPERATING IMPACT (000,S)	
DEBT SERVICE	711
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>711</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 14 7901
CUMULATIVE APPROP. THRU	FY 14 7901
APPROPRIATION REQUESTED	0
BONDS SOLD	7401
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	7401
EXPENDITURES & ENCUMBRANCES	7401
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	78
ESTIMATED COMPLETION DATE	06/2014

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA779827	LEAD REMEDIATION PROJECTS	BOARD OF EDUCATION
<b>LOCATION AND CLASSIFICATION</b>		
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION
		Continued Rehabilitation Instruction

<b>EXPENDITURE SCHEDULE (000,S)</b>											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	2600	0	1400	1200	200	200	200	200	200	200	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2600</b>	<b>0</b>	<b>1400</b>	<b>1200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>0</b>

<b>FUNDING SCHEDULE (000,S)</b>											
	G O BDS	200	1200	1200	200	200	200	200	200	200	0
TOTAL	2600	200	1200	1200	200	200	200	200	200	200	0

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funds to remediate possible lead from drinking water and to meet EPA standards.  
**JUSTIFICATION:** All code requirements were met at the time the schools were built; however EPA codes have continued to be upgraded.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	234
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>234</b>
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 1981
YEAR FIRST IN CAPITAL BUDGET	FY 1981
CURRENT AUTH. THRU	FY 14 2600
CUMULATIVE APPROP. THRU	FY 14 1600
APPROPRIATION REQUESTED	0
BONDS SOLD	1400
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1400
EXPENDITURES & ENCUMBRANCES	1400
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	08/2019

**MAP**



**THE PRINCE GEORGES COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA779013	MAJOR RENOVATION PROJECTS	BOARD OF EDUCATION
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
	Multi-District Not Applicable County-wide	Projected Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	5534	2425	3109	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	46363	1525	43838	1000	500	500	0	0	0	0	0
EQUIP	1097	1097	0	0	0	0	0	0	0	0	0
OTHER	423	423	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>53417</b>	<b>5470</b>	<b>46947</b>	<b>1000</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)										
	G O BDS	19520	24027	1000	500	500	0	0	0	0
STATE	6520	6520	0	0	0	0	0	0	0	0
OTHER	2350	2350	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>53417</b>	<b>28390</b>	<b>24027</b>	<b>1000</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for the partial or complete renovation of the top-priority schools that were identified in the 3D/International Facilities Assessment Study. FY 2012 funding is for unanticipated facility improvements.

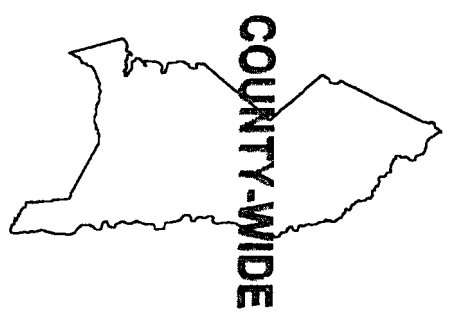
**JUSTIFICATION:** The majority of the buildings in the school system were built between 1960 and 1970, and have exceeded their useful life.

OPERATING IMPACT (000,S)	
DEBT SERVICE	4009
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>4009</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 14 53417
CUMULATIVE APPROP. THRU	FY 14 52917
APPROPRIATION REQUESTED	0
BONDS SOLD	43547
OTHER FUNDS	8870
TOTAL FUNDS RECEIVED	52417
EXPENDITURES & ENCUMBRANCES	52417
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	74
ESTIMATED COMPLETION DATE	06/2015

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA779153	MAJOR REPAIRS	BOARD OF EDUCATION
<b>LOCATION AND CLASSIFICATION</b>		
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION
		Continued Rehabilitation Instruction

	TOTAL	THRU FY 12	EST. FY 13	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
				TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	
PLANS	1265	776	279	210	50	32	32	32	32	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	68901	37110	26501	5290	450	968	968	968	968	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>70166</b>	<b>37886</b>	<b>26780</b>	<b>5500</b>	<b>500</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>

	G O BDS	57761	5189	FUNDING SCHEDULE (000,S)						0
				5500	500	1000	1000	1000	1000	
OTHER	1736	1736	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>70166</b>	<b>59497</b>	<b>5189</b>	<b>5500</b>	<b>500</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for the repair and replacement of track surfaces, bleachers, lockers, boilers, HVAC/electrical systems, elevators, energy projects, environmental issues, repaving, painting, roof/structural systems, emergency repairs, and expenses associated with meeting federally-mandated regulations. FY 2011 "other" funding will come from the sale of Qualified School Construction Bonds (\$10M); remaining \$50K will be used for Bond Mill ES playground construction and \$50K for Oakland ES entrance renovation.

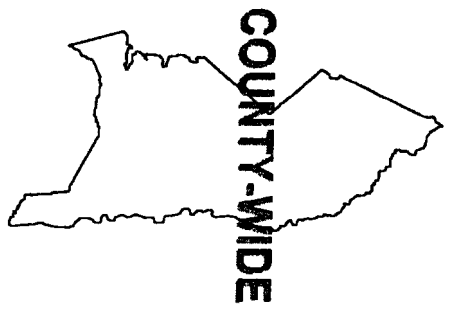
**JUSTIFICATION:** The average age of the school buildings is approximately 40 years and support systems have exceeded their life expectancy. Consequently, there has been a marked increase in mechanical, electrical and structural component failures. The cost for either planned replacements or emergency repairs for such items far exceeds provisions in the annual maintenance operating budget.

OPERATING IMPACT (000,S)	
DEBT SERVICE	6159
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>6159</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 1988
YEAR FIRST IN CAPITAL BUDGET	FY 1988
CURRENT AUTH. THRU	FY 14 70166
CUMULATIVE APPROP. THRU	FY 14 65166
APPROPRIATION REQUESTED	0
BONDS SOLD	62930
OTHER FUNDS	1736
TOTAL FUNDS RECEIVED	64666
EXPENDITURES & ENCUMBRANCES	64666
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	90
ESTIMATED COMPLETION DATE	06/2019

**MAP**



**THE PRINCE GEORGES COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770073	MARGARET BRENT ES SEI REPLACEMENT	BOARD OF EDUCATION

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
PLANNING AREA	Three Hgts-Bladensburg & Vicinity	CLASS
ADDRESS	5816 Lamont Terrace	FUNCTION
		Original Replacement Instruction

		EXPENDITURE SCHEDULE (000,S)									
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	1000	0	0	1000	0	1000	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	17946	0	0	17946	0	0	7000	10946	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>18946</b>	<b>0</b>	<b>0</b>	<b>18946</b>	<b>0</b>	<b>1000</b>	<b>7000</b>	<b>10946</b>	<b>0</b>	<b>0</b>	<b>0</b>

		FUNDING SCHEDULE (000,S)									
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
GO BDS	11426	0	0	11426	0	1000	1000	9426	0	0	0
STATE	7520	0	0	7520	0	0	6000	1520	0	0	0
<b>TOTAL</b>	<b>18946</b>	<b>0</b>	<b>0</b>	<b>18946</b>	<b>0</b>	<b>1000</b>	<b>7000</b>	<b>10946</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The original building was constructed in 1962 and additions were constructed in 1970 and 1983, with major renovations done in 1983. The September 2009 enrollment consisted of 109 special education students from kindergarten through 12th grade. The school is planned to be re-designed in the future as a Comprehensive Elementary School with a special education component. The program will be a replication of Panorama Elementary School, which contains both a comprehensive and regional program.

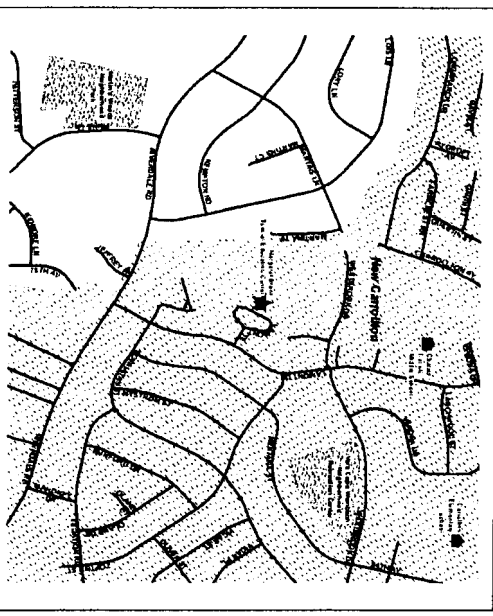
**JUSTIFICATION:** The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "Fair" condition. Therefore, a feasibility study will be undertaken to examine the comprehensive and special education program requirements, and the existing building conditions.

<b>OPERATING IMPACT (000 S)</b>	
DEBT SERVICE	1028
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1028
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO. **AA778651**

PROJECT NAME **OPEN SPACE POD CONVERSIONS**

AGENCY **BOARD OF EDUCATION**

COUNCIL DIST **AA778651**

LOCATION AND CLASSIFICATION **OPEN SPACE POD CONVERSIONS**

STATUS **BOARD OF EDUCATION**

PLANNING AREA **Multi-District**

Not Applicable  
County-wide

CLASS **Continued**

FUNCTION **Rehabilitation**

Instruction

**OPERATING IMPACT (000,S)**

DEBT SERVICE 1779  
 MAINTENANCE COSTS 0  
 OPERATING COSTS 0  
 TOTAL 1779  
 COST SAVINGS 0

**APPROPRIATION DATA (000,S)**

YEAR FIRST IN CIP FY 2001  
 YEAR FIRST IN CAPITAL BUDGET FY 2004  
 CURRENT AUTH. THRU FY 14 49977  
 CUMULATIVE APPROP. THRU FY 14 30390

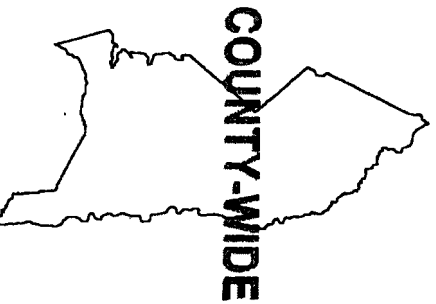
APPROPRIATION REQUESTED 0

BONDS SOLD 8944  
 OTHER FUNDS 21446  
 TOTAL FUNDS RECEIVED 30390  
 EXPENDITURES & ENCUMBRANCES 30390  
 UNENCUMBERED BALANCE 0

**PROJECT STATUS**

LAND STATUS Publicly Owned Land  
 PROJECT STATUS Design Stage  
 PERCENT COMPLETED 16  
 ESTIMATED COMPLETION DATE 06/2015

**MAP**



	TOTAL	THRU FY 12	EST. FY 13	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
				TOTAL 6 YRS	BLD YR FY 14	FY 15	FY 16	FY 17	FY 18		FY 19
PLANS	1377	1140	237	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	46300	10166	16547	19587	0	19587	0	0	0	0	0
EQUIP	1630	1347	283	0	0	0	0	0	0	0	0
OTHER	670	558	112	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>49977</b>	<b>13214</b>	<b>17179</b>	<b>19587</b>	<b>0</b>	<b>19587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	G O BDS	19763	5827	3117	FUNDING SCHEDULE (000,S)						0
					10819	0	10819	0	0	0	
STATE	27523	12808	5947	8768	0	8768	0	0	0	0	0
OTHER	2691	2691	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>49977</b>	<b>21326</b>	<b>9064</b>	<b>19587</b>	<b>0</b>	<b>19587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

DESCRIPTION: Currently, there are a number of schools in Prince George's County that have open classroom pods. This project category will provide funding for the annual conversion of additional pods into conventional classrooms. FY 2013 expenditures include conversions at Catherine T. Reed ES, Deerfield Run ES, Melwood ES, Kettering ES, Waldon Woods ES, Bond Mill ES, and J. Frank Dent ES.

JUSTIFICATION: The open classroom pod environment, a popular teaching concept of the 1960s and 1970s, has become an impediment to learning in today's environment. Students in these pods experience high levels of noise and distraction. Where partitions have been installed to create conventional classrooms, an improvement in student achievement and behavior has been observed.



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**CIP ID NO.** AA779223

**PROJECT NAME** OXON HILL HIGH SCHOOL REPLACEMENT

**AGENCY** BOARD OF EDUCATION

**COUNCIL DIST** Eight

**PLANNING AREA** Henson Creek  
6701 Leye Drive

**LOCATION AND CLASSIFICATION**

**STATUS CLASS FUNCTION** Continued Replacement Instruction

**OPERATING IMPACT (000, S)**

DEBT SERVICE	5620
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>5620</b>
COST SAVINGS	0

**APPROPRIATION DATA (000, S)**

YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 14 90052
CUMULATIVE APPROP. THRU	FY 14 90052.

APPROPRIATION REQUESTED 0

BONDS SOLD	45222
TOTAL FUNDS	27602
TOTAL FUNDS RECEIVED	72824
EXPENDITURES & ENCUMBRANCES	72824
UNENCUMBERED BALANCE	0

	EXPENDITURE SCHEDULE (000, S)										
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	5335	1550	3785	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	83032	3978	61826	17228	17228	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	1685	1685	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>90052</b>	<b>7213</b>	<b>65611</b>	<b>17228</b>	<b>17228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	FUNDING SCHEDULE (000, S)										
	G O BDS	31222	14000	17228	17228	0	0	0	0	0	0
STATE	17950	8515	9435	0	0	0	0	0	0	0	0
OTHER	9652	9652	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>90052</b>	<b>49389</b>	<b>23435</b>	<b>17228</b>	<b>17228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

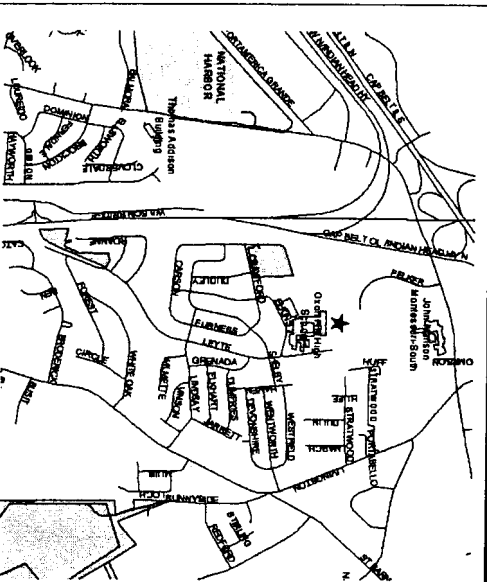
**DESCRIPTION:** This project provides funding for a modern, state-of-the-art educational facility for high school students. The new school will be designed to meet changing program needs, particularly in the fields of Science and Technology. A new two-story classroom wing was added in 1988 and will likely be maintained. The design capacity for this school is 1,200 students. FY 2011 "other" funding includes \$1M in qualified school construction bonds. This project also includes funding in FY 2013 for road improvements on Felker Avenue.

**JUSTIFICATION:** With the original portions of Oxon Hill High School dating from 1959, 1960 and 1962, more than 50 percent of the facility is over 40 years old and has never been renovated. Enrollment projections and existing space requirements for the high school population indicate a need for enlargement of the existing high school, while the condition of the facility warrants upgrading of systems, renovation of major portions, or complete replacement.

**PROJECT STATUS**

LAND STATUS Publicly Owned Land  
 PROJECT STATUS Design Stage  
 PERCENT COMPLETED 38  
 ESTIMATED COMPLETION DATE 08/2014

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA74833	PARKING LOTS/ DRIVEWAYS	BOARD OF EDUCATION
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
	Multi-District Not Applicable County-wide	Continued Rehabilitation Instruction

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1147
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1147
COST SAVINGS	0

	TOTAL	THRU FY 12	EST FY 13	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS
				TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	14017	1218	2299	10500	500	2000	2000	2000	2000	2000
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>14017</b>	<b>1218</b>	<b>2299</b>	<b>10500</b>	<b>500</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 14 14017
CUMULATIVE APPROP. THRU	FY 14 4017
APPROPRIATION REQUESTED	0
BONDS SOLD	3714
OTHER FUNDS	1274
TOTAL FUNDS RECEIVED	4988
EXPENDITURES & ENCUMBRANCES	3517
UNENCUMBERED BALANCE	1471

	TOTAL	THRU FY 12	EST FY 13	FUNDING SCHEDULE (000,S)						
				TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
G O BDS	12743	3714	0	9029	0	1029	2000	2000	2000	2000
OTHER	1274	1274	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>14017</b>	<b>4988</b>	<b>0</b>	<b>9029</b>	<b>0</b>	<b>1029</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>

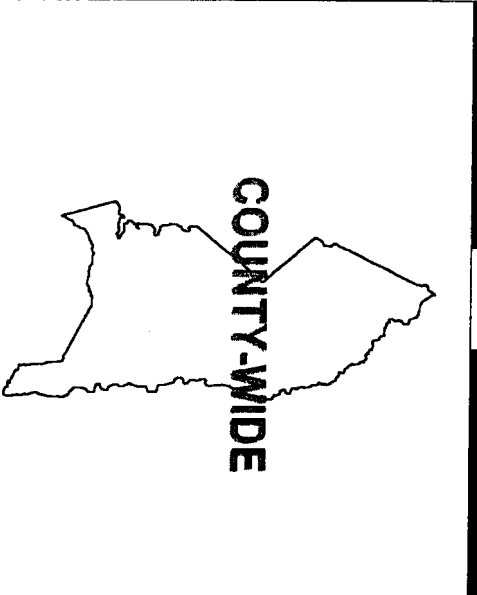
<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	45
ESTIMATED COMPLETION DATE	08/2019

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for additional entrance/exit drives, vehicle turnarounds, bus waiting areas, sidewalks, and parent drop-off/pick-up areas at various school sites to accommodate the increased volume of traffic and improve on-site safety.

**JUSTIFICATION:** Most schools were built when a majority of students walked to school and driveways were designed to handle only staff and visitor parking with a limited number of school buses. With the increase in school bus traffic and the number of parents transporting children to and from school, driveways often cannot handle the traffic volume. This situation has resulted in congestion during arrival and dismissal times.

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**CIP ID NO.** AA772603

**PROJECT NAME** PLANNING APPROVAL

**AGENCY** BOARD OF EDUCATION

**COUNCIL, DIST PLANNING AREA ADDRESS** Multi-District Not Applicable County-wide

**LOCATION AND CLASSIFICATION** STATUS CLASS FUNCTION

Continued Non Construction Instruction

**OPERATING IMPACT (000,S)**

DEBT SERVICE	742
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>742</b>
COST SAVINGS	0

<b>EXPENDITURE SCHEDULE (000,S)</b>											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	8250	3600	1650	3000	3000	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>8250</b>	<b>3600</b>	<b>1650</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>FUNDING SCHEDULE (000,S)</b>											
	G O BDS	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
	8250	3600	1650	3000	3000	0	0	0	0	0	0
<b>TOTAL</b>	<b>8250</b>	<b>3600</b>	<b>1650</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding for assembling the documents required to obtain state planning approval for future school capital projects. It also provides funding for future project planning studies in order to verify need, determine scope and develop preliminary cost estimates. Included in the FY 2014 funding will be a feasibility study for High Point HS. Also included in FY2014 funding is planning approval for Charles Carroll MS SEI project.

**JUSTIFICATION:** This project will further validate, update, quantify and justify the capital improvements need for the District, and provide source of funds to initiate planning and design earlier than customary for capital improvement in the BOE six-year plan. The results of this assessment will set the stage for projects immediate needs and prioritization.

**APPROPRIATION DATA (000,S)**

YEAR FIRST IN CIP	FY 2002
YEAR FIRST IN CAPITAL BUDGET	FY 2002
CURRENT AUTH. THRU	FY 14 8250
CUMULATIVE APPROP. THRU	FY 14 8250
APPROPRIATION REQUESTED	0
BONDS SOLD	5250
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	5250
EXPENDITURES & ENCUMBRANCES	5250
UNENCUMBERED BALANCE	0

**PROJECT STATUS**

LAND STATUS No Land Involved  
 PROJECT STATUS Not Applicable  
 PERCENT COMPLETED 100  
 ESTIMATED COMPLETION DATE 08/2013

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA1770623	PLAYGROUND EQUIPMENT	BOARD OF EDUCATION
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
	Multi-District Not Applicable County-wide	Original Rehabilitation Instruction

		<b>EXPENDITURE SCHEDULE (000,S)</b>									
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1653	28	472	1153	453	400	300	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1653</b>	<b>28</b>	<b>472</b>	<b>1153</b>	<b>453</b>	<b>400</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

		<b>FUNDING SCHEDULE (000,S)</b>									
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
G O BDS	1653	500	0	1153	453	400	300	0	0	0	0
<b>TOTAL</b>	<b>1653</b>	<b>500</b>	<b>0</b>	<b>1153</b>	<b>453</b>	<b>400</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

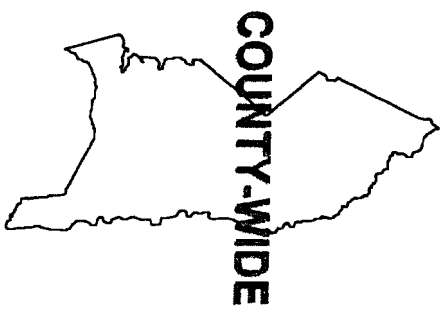
**DESCRIPTION:** This project replaces or provides new playground equipment.  
**JUSTIFICATION:** Many school facilities have playground equipment that has aged and is in need of repair or replacement.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	149
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	149
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 1653
CUMULATIVE APPROP. THRU	FY 14 953
APPROPRIATION REQUESTED	0
BONDS SOLD	500
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2016

**MAP**



**THE PRINCE GEORGES COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770153	QUALIFIED ZONE ACADEMY BOND (QZAB) PROGRAM	BOARD OF EDUCATION
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
	Multi-District Not Applicable County Wide	Original Non Construction Instruction

		EXPENDITURE SCHEDULE (000,S)									
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	627	0	0	627	627	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>627</b>	<b>0</b>	<b>0</b>	<b>627</b>	<b>627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

		FUNDING SCHEDULE (000,S)									
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
OTHER	627	0	0	627	627	0	0	0	0	0	0
<b>TOTAL</b>	<b>627</b>	<b>0</b>	<b>0</b>	<b>627</b>	<b>627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project can be used for capital improvements, repairs, and deferred maintenance work. These funds may not be used to construct new public schools or to build additions to existing public schools.

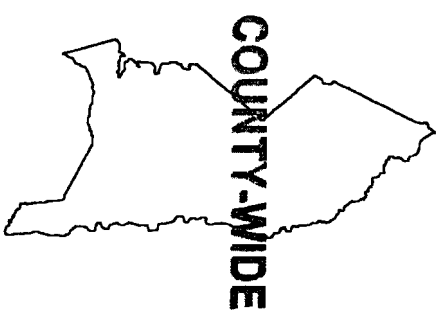
**JUSTIFICATION:** This project is authorized by the federal government to enable the State to sell bonds to allocate the proceeds to public school systems for capital improvements at eligible public school buildings

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2014
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 14 627
CUMULATIVE APPROP. THRU	FY 14 627
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2014

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770843	SAMUEL CHASE ES REPLACEMENT	BOARD OF EDUCATION

<b>COUNCIL DIST</b>	Nine	<b>STATUS</b>	Original Replacement Instruction
<b>PLANNING AREA</b>	Meiwood	<b>CLASS</b>	
<b>ADDRESS</b>	5700 Fisher Road	<b>FUNCTION</b>	

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	1090
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>1090</b>
<b>COST SAVINGS</b>	<b>0</b>

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	1000	0	0	1000	0	1000	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	21113	0	0	21113	0	0	5000	16113	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>22113</b>	<b>0</b>	<b>0</b>	<b>22113</b>	<b>0</b>	<b>1000</b>	<b>5000</b>	<b>16113</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

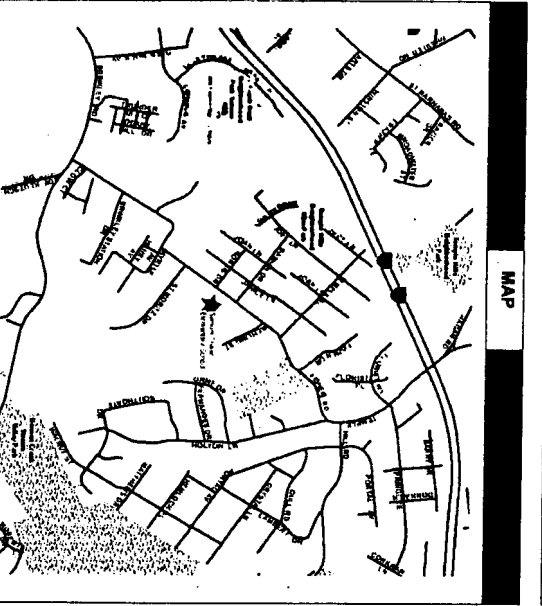
FUNDING SCHEDULE (000,S)													
	G O BDS	STATE	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
	12112	10001	22113	0	0	22113	0	1000	5000	16113	0	0	0

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2017

**DESCRIPTION AND JUSTIFICATION**

DESCRIPTION: This new elementary school will replace the existing facility with a new, state-of-the-art, GREEN school. The State Rated Capacity will be 389 students.

JUSTIFICATION: The project is one of the nine schools recommended for replacement in the 3D/International Facility Assessment.



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770083	SECONDARY SCHOOL REFORM (SSR)	BOARD OF EDUCATION
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
	Multi-District Not Applicable Various Locations	Original New Construction Instruction

		<b>EXPENDITURE SCHEDULE (000,S)</b>									
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	165	0	165	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	76388	0	0	29591	2767	9658	11687	5479	0	0	46797
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>76553</b>	<b>0</b>	<b>165</b>	<b>29591</b>	<b>2767</b>	<b>9658</b>	<b>11687</b>	<b>5479</b>	<b>0</b>	<b>0</b>	<b>46797</b>

		<b>FUNDING SCHEDULE (000,S)</b>									
	G O BDS	STATE	TOTAL	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS	
	50377	26176	20065	1797	4805	7994	5479	0	0	30147	
			9526	970	4853	3703	0	0	0	16650	
<b>TOTAL</b>	<b>76553</b>	<b>0</b>	<b>165</b>	<b>29591</b>	<b>2767</b>	<b>9658</b>	<b>11687</b>	<b>5479</b>	<b>0</b>	<b>46797</b>	

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The County is currently involved in a Secondary School Reform initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. Specifically, this means the expansion of AP courses in all high schools, the inclusion of thriving IB programs balanced across the five geographic clusters. Each high school will then develop a signature program that will reflect the vision of the school staff, students and community members. FY 2014 funding is for the Gwynn Park HS.

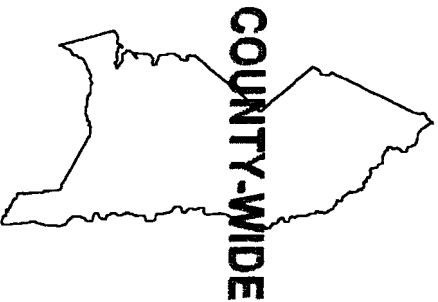
**JUSTIFICATION:** To implement this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. In addition, facilities will need to respond to the signature programs developed at each school.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	4534
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>4534</b>
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 29756
CUMULATIVE APPROP. THRU	FY 14 2932
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	165
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	165
EXPENDITURES & ENCUMBRANCES	165
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2017

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AAT70633	SECURITY UPGRADES	BOARD OF EDUCATION
<b>LOCATION AND CLASSIFICATION</b>		
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION
		Original Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6174	238	262	5674	5334	340	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>6174</b>	<b>238</b>	<b>262</b>	<b>5674</b>	<b>5334</b>	<b>340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)										
	G O BDS	OTHER	TOTAL	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
	2813	3361	6174	1973	340	0	0	0	0	0
	500	0	500	5334	340	0	0	0	0	0
<b>TOTAL</b>	<b>6174</b>	<b>3361</b>	<b>9535</b>	<b>5334</b>	<b>340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides a security camera infrastructure plan for the elementary, middle, high and other school facilities. FY2014 "other" funding will come from the State for the Security Initiative.

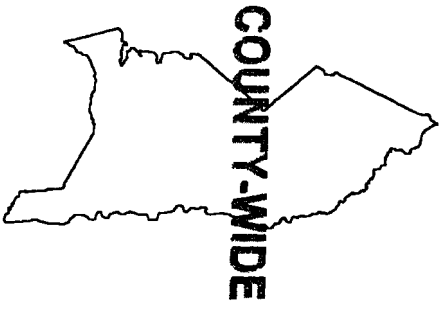
**JUSTIFICATION:** Due to theft and vandalism, break-ins, student needs and overall security, the funding will provide the necessary equipment and infrastructure.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	253
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	253
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 6174
CUMULATIVE APPROP. THRU	FY 14 5834
APPROPRIATION REQUESTED	0
BONDS SOLD	500
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

**MAP**





**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**CIP ID NO.** AAT70343      **PROJECT NAME** SSR-BLADENSBURG HIGH SCHOOL      **AGENCY** BOARD OF EDUCATION

**LOCATION AND CLASSIFICATION**  
 COUNCIL DIST: Five  
 PLANNING AREA: Defense Hgts-Bladensburg & Vicinity  
 ADDRESS: 4200 57th Avenue  
 STATUS CLASS: Original New Construction  
 FUNCTION: Instruction

**EXPENDITURE SCHEDULE (000,S)**

	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	75	0	75	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6412	0	0	6412	853	3460	1516	583	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>6487</b>	<b>0</b>	<b>75</b>	<b>6412</b>	<b>853</b>	<b>3460</b>	<b>1516</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FUNDING SCHEDULE (000,S)**

	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
GO BDS	6487	75	0	6412	853	3460	1516	583	0	0	0
<b>TOTAL</b>	<b>6487</b>	<b>75</b>	<b>0</b>	<b>6412</b>	<b>853</b>	<b>3460</b>	<b>1516</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. FY 2012 funding will focus on Health/Bioscience.

**JUSTIFICATION:** To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.

**OPERATING IMPACT (000,S)**

DEBT SERVICE 584  
 MAINTENANCE COSTS 0  
 OPERATING COSTS 0  
 TOTAL 584  
 COST SAVINGS 0

**APPROPRIATION DATA (000,S)**

YEAR FIRST IN CIP FY 2012  
 YEAR FIRST IN CAPITAL BUDGET FY 2012  
 CURRENT AUTH. THRU FY 14 6487  
 CUMULATIVE APPROP. THRU FY 14 928

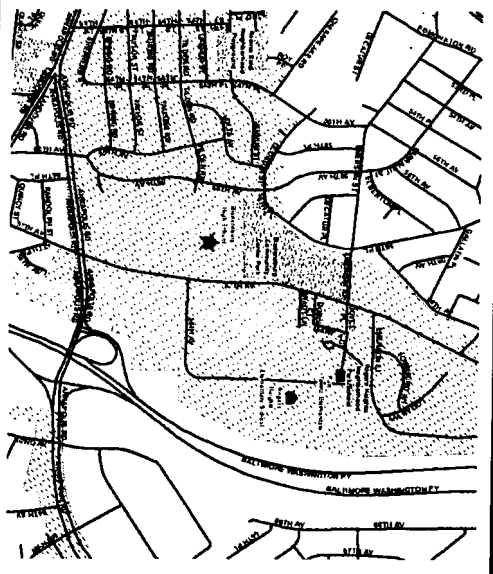
APPROPRIATION REQUESTED 0

BONDS SOLD 75  
 OTHER FUNDS 0  
 TOTAL FUNDS RECEIVED 75  
 EXPENDITURES & ENCUMBRANCES 75  
 UNENCUMBERED BALANCE 0

**PROJECT STATUS**

LAND STATUS Publicly Owned Land  
 PROJECT STATUS Design Not Begun  
 PERCENT COMPLETED 0  
 ESTIMATED COMPLETION DATE 08/2016

**MAP**



**THE PRINCE GEORGES COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AAT70333	SSR-CENTRAL HIGH SCHOOL	BOARD OF EDUCATION
<b>LOCATION AND CLASSIFICATION</b>		
COUNCIL DIST PLANNING AREA ADDRESS	Six Henson Creek 200 Cabin Branch Road	STATUS CLASS FUNCTION
		Original New Construction Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	70	0	70	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	7766	0	0	7766	1409	6357	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>7836</b>	<b>0</b>	<b>70</b>	<b>7766</b>	<b>1409</b>	<b>6357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)										
	GO BDS	STATE	TOTAL	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
	7311	525	7241	884	6357	0	0	0	0	0
			525	525	0	0	0	0	0	0
<b>TOTAL</b>	<b>7836</b>	<b>0</b>	<b>70</b>	<b>7766</b>	<b>1409</b>	<b>6357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. FY 2012 funding will focus on Law and Education/Public Services.

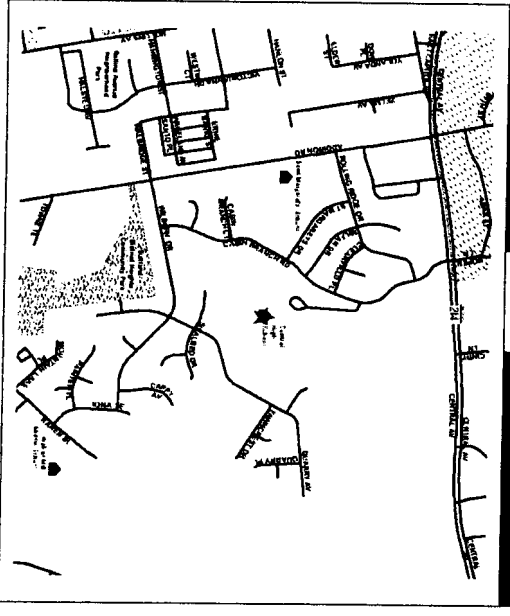
**JUSTIFICATION:** To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	658
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>658</b>
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 7836
CUMULATIVE APPROP. THRU	FY 14 1479
APPROPRIATION REQUESTED	0
BONDS SOLD	70
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	70
EXPENDITURES & ENCUMBRANCES	70
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2019

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

CIP ID NO. AA770363

PROJECT NAME SSR-CROSSLAND HIGH SCHOOL

AGENCY BOARD OF EDUCATION

LOCATION AND CLASSIFICATION

COUNCIL DIST  
PLANNING AREA  
ADDRESS  
Nine  
Clinton & Vicinity  
6901 Temple Hill Road

STATUS  
CLASS  
FUNCTION

Original  
New Construction  
Instruction

**OPERATING IMPACT (000,S)**

DEBT SERVICE	227
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	227
COST SAVINGS	0

**APPROPRIATION DATA (000,S)**

YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 1786
CUMULATIVE APPROP. THRU	FY 14 100

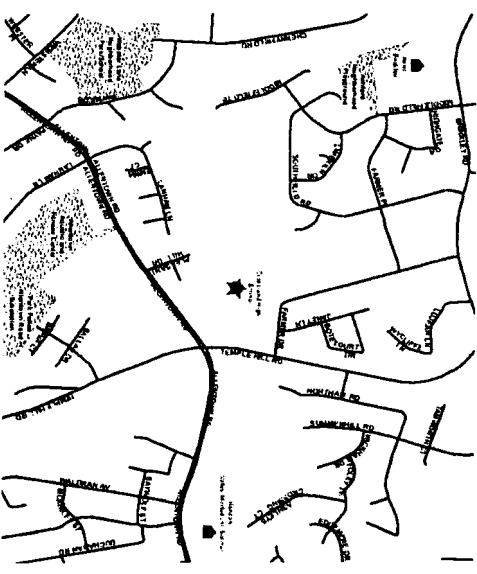
**APPROPRIATION REQUESTED**

BONDS SOLD	0
OTHER FUNDS	100
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	0

**PROJECT STATUS**

LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/20/16

**MAP**



EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	100	0	100	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	4469	0	0	1686	0	889	797	0	0	0	2783
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>4569</b>	<b>0</b>	<b>100</b>	<b>1686</b>	<b>0</b>	<b>889</b>	<b>797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2783</b>

FUNDING SCHEDULE (000,S)										
	G O BDS	STATE	TOTAL	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
	2527	2042	801	0	426	375	0	0	0	1626
			885	0	463	422	0	0	0	1157
<b>TOTAL</b>	<b>4569</b>	<b>100</b>	<b>0</b>	<b>1686</b>	<b>889</b>	<b>797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2783</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. FY 2012 funding will focus on Global Studies.

**JUSTIFICATION:** To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.

**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**CIP ID NO.** AAT70323      **PROJECT NAME** SSR-DUVAL HIGH SCHOOL      **AGENCY** BOARD OF EDUCATION

**LOCATION AND CLASSIFICATION**

**COUNCIL DIST** Three  
**PLANNING AREA** Glendale, Seabrook, Lanham & Vicinity  
**ADDRESS** 9880 Good Luck Road  
**STATUS CLASS FUNCTION** Original New Construction Instruction

**OPERATING IMPACT (000,S)**

DEBT SERVICE 639  
 MAINTENANCE COSTS 0  
 OPERATING COSTS 0  
 TOTAL 639  
 COST SAVINGS 0

**APPROPRIATION DATA (000,S)**

YEAR FIRST IN CIP FY 2012  
 YEAR FIRST IN CAPITAL BUDGET FY 2012  
 CURRENT AUTH: THRU FY 14 7803  
 CUMULATIVE APPROP. THRU FY 14 2831

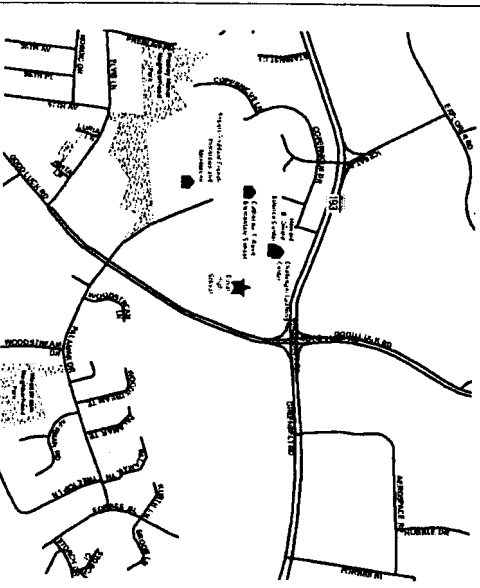
APPROPRIATION REQUESTED 0

BONDS SOLD 75  
 OTHER FUNDS 0  
 TOTAL FUNDS RECEIVED 75  
 EXPENDITURES & ENCUMBRANCES 75  
 UNENCUMBERED BALANCE 0

**PROJECT STATUS**

LAND STATUS Publicly Owned Land  
 PROJECT STATUS Design Not Begun  
 PERCENT COMPLETED 0  
 ESTIMATED COMPLETION DATE 08/2014

**MAP**



	TOTAL	EXPENDITURE SCHEDULE (000,S)										
		THRU FY12	EST. FY13	TOTAL 6 YRS	BUD YR FY14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS	
PLANS	75	0	75	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	7728	0	0	7728	2756	4972	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>7803</b>	<b>0</b>	<b>75</b>	<b>7728</b>	<b>2756</b>	<b>4972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	G O BDS	STATE	TOTAL	FUNDING SCHEDULE (000,S)						
				7097	706	7022	2050	4972	0	0
	7097	706	7022	2050	4972	0	0	0	0	0
	706	0	706	706	0	0	0	0	0	0
<b>TOTAL</b>	<b>7803</b>	<b>706</b>	<b>7728</b>	<b>2756</b>	<b>4972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. FY 2012 funding will focus on Engineering.

**JUSTIFICATION:** To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.

**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770333	SSR-PARKDALE HIGH SCHOOL	BOARD OF EDUCATION
<b>COUNCIL DIST PLANNING AREA ADDRESS</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS CLASS FUNCTION</b>
Three Hyattsville and Vicinity 6001 Good Luck Road		Original New Construction Instruction

<b>EXPENDITURE SCHEDULE (000,S)</b>											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 5 YRS
PLANS	75	0	75	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	8576	0	0	8325	0	109	8216	0	0	0	251
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>8651</b>	<b>0</b>	<b>75</b>	<b>8325</b>	<b>0</b>	<b>109</b>	<b>8216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251</b>

<b>FUNDING SCHEDULE (000,S)</b>											
	G O BDS	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 5 YRS
	8651	75	0	8325	0	109	8216	0	0	0	251
<b>TOTAL</b>	<b>8651</b>	<b>75</b>	<b>0</b>	<b>8325</b>	<b>0</b>	<b>109</b>	<b>8216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251</b>

**DESCRIPTION AND JUSTIFICATION**

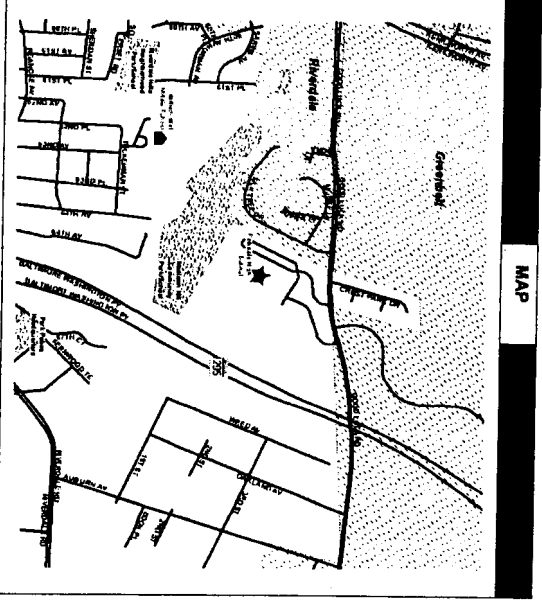
**DESCRIPTION:** The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. FY 2012 funding will focus on Global Studies.

**JUSTIFICATION:** To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	779
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>779</b>
COST SAVINGS	0

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14, 8400
CUMULATIVE APPROP. THRU	FY 14, 75
APPROPRIATION REQUESTED	0
BONDS SOLD	75
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	75
EXPENDITURES & ENCUMBRANCES	75
UNENCUMBERED BALANCE	0

<b>PROJECT STATUS</b>	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/20/15



# THE PRINCE GEORGES COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM

**CIP ID NO.** AA770393      **PROJECT NAME** SSR-POTOMAC HIGH SCHOOL      **AGENCY** BOARD OF EDUCATION

**LOCATION AND CLASSIFICATION**      **STATUS CLASS FUNCTION**      **Original New Construction Instruction**

**COUNCIL DIST PLANNING AREA ADDRESS**  
 Seven Henson Creek  
 5211 Boydell Avenue

**STATUS CLASS FUNCTION**  
 Original New Construction Instruction

<b>DEBT SERVICE</b>	202
<b>MAINTENANCE COSTS</b>	0
<b>OPERATING COSTS</b>	0
<b>TOTAL COST SAVINGS</b>	202
<b>TOTAL</b>	0

**OPERATING IMPACT (000,S)**

	TOTAL	THRU FY 12	EST. FY 13	EXPENDITURE SCHEDULE (000,S)						BEYOND 6 YRS	
				TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18		FY 19
PLANS	70	0	70	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	3870	0	0	378	0	0	0	378	0	0	3492
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3940</b>	<b>0</b>	<b>70</b>	<b>378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>378</b>	<b>0</b>	<b>0</b>	<b>3492</b>

<b>YEAR FIRST IN CIP</b>	FY 2012
<b>YEAR FIRST IN CAPITAL BUDGET</b>	FY 2012
<b>CURRENT AUTH. THRU</b>	FY 14 448
<b>CUMULATIVE APPROP. THRU</b>	FY 14 70

<b>APPROPRIATION REQUESTED</b>	0
<b>BONDS SOLD</b>	70
<b>OTHER FUNDS</b>	0
<b>TOTAL FUNDS RECEIVED</b>	70
<b>EXPENDITURES &amp; ENCUMBRANCES</b>	70
<b>UNENCUMBERED BALANCE</b>	0

	G O BDS	STATE	TOTAL	FUNDING SCHEDULE (000,S)										
				70	0	178	0	0	0	178	0	0	0	1998
	2246	1694	3940	70	0	178	0	0	0	178	0	0	0	1998
				0	0	200				200				1494
<b>TOTAL</b>	<b>3940</b>	<b>1694</b>	<b>3940</b>	<b>70</b>	<b>0</b>	<b>378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3492</b>

**PROJECT STATUS**

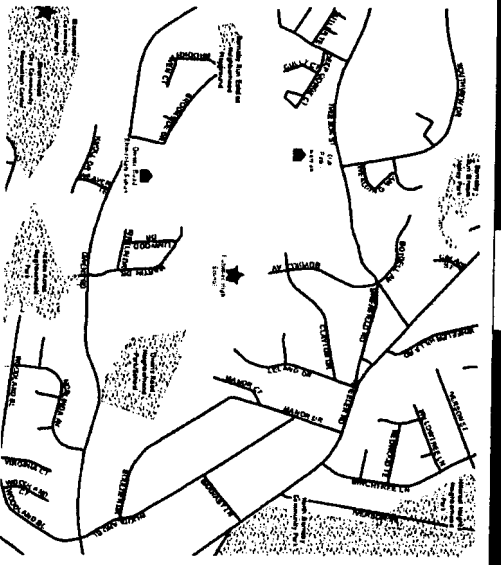
<b>LAND STATUS</b>	Publicly Owned Land
<b>PROJECT STATUS</b>	Design Not Begun
<b>PERCENT COMPLETED</b>	0
<b>ESTIMATED COMPLETION DATE</b>	08/20/16

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The County is involved in a Secondary School Reform (SSR) Initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. FY 2012 funding will focus on Law, Education/Public Service.

**JUSTIFICATION:** To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**CIP ID NO.** AA770363      **PROJECT NAME** SSR-SUITLAND HIGH SCHOOL      **AGENCY** BOARD OF EDUCATION

**LOCATION AND CLASSIFICATION**  
 COUNCIL DIST: Seven  
 PLANNING AREA: Suitland, District Heights & Vicinity  
 ADDRESS: 5200 Silver Hill Road  
**STATUS CLASS FUNCTION**  
 Original New Construction Instruction

**OPERATING IMPACT (000,\$)**

DEBT SERVICE	648
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	648
COST SAVINGS	0

**EXPENDITURE SCHEDULE (000,\$)**

	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	100	0	100	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	12245	0	0	6132	1600	4532	0	0	0	0	6113
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>12345</b>	<b>0</b>	<b>100</b>	<b>6132</b>	<b>1600</b>	<b>4532</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6113</b>

**APPROPRIATION DATA (000,\$)**

YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 6232
CUMULATIVE APPROP. THRU	FY 14 1700
APPROPRIATION REQUESTED	0
BONDS SOLD	100
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	100
EXPENDITURES & ENCUMBRANCES	100
UNENCUMBERED BALANCE	100

**FUNDING SCHEDULE (000,\$)**

	G O BDS	7199	100	0	3559	619	2940	0	0	0	0	3540
STATE	5146	0	0	2573	981	1592	0	0	0	0	0	2573
<b>TOTAL</b>	<b>12345</b>	<b>100</b>	<b>0</b>	<b>6132</b>	<b>1600</b>	<b>4532</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6113</b>

**PROJECT STATUS**

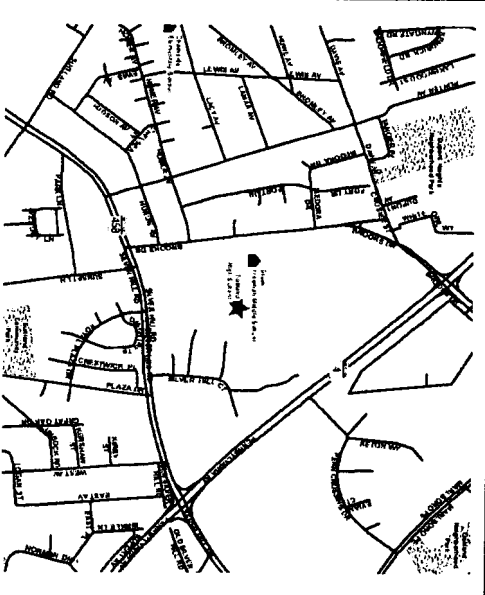
LAND STATUS: Publicly Owned Land  
 PROJECT STATUS: Design Not Begun  
 PERCENT COMPLETED: 0  
 ESTIMATED COMPLETION DATE: 08/2014

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. FY 2012 funding will focus on Business/Finance.

**JUSTIFICATION:** To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.

**MAP**



**THE PRINCE GEORGES COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**CIP ID NO.** AAT70373      **PROJECT NAME** SSR-SURRATTSVILLE HIGH SCHOOL      **AGENCY** BOARD OF EDUCATION

**COUNCIL DIST** Nine  
**PLANNING AREA** Clinton & Vicinity  
**ADDRESS** 6101 Garden Drive

**LOCATION AND CLASSIFICATION**      **STATUS CLASS FUNCTION** Original New Construction Instruction

**OPERATING IMPACT (000,S)**

DEBT SERVICE	609
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	609
COST SAVINGS	0

**EXPENDITURE SCHEDULE (000,S)**

	TOTAL	THRU FY12	EST. FY13	TOTAL 6 YRS	BUD YR FY14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	70	0	70	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	13629	0	0	10779	0	10298	481	0	0	0	2850
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>13699</b>	<b>0</b>	<b>70</b>	<b>10779</b>	<b>0</b>	<b>10298</b>	<b>481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2850</b>

**APPROPRIATION DATA (000,S)**

YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 14 10849
CUMULATIVE APPROP. THRU	FY 14 70
APPROPRIATION REQUESTED	0
BONDS SOLD	70
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	70
EXPENDITURES & ENCUMBRANCES	70
UNENCUMBERED BALANCE	0

**FUNDING SCHEDULE (000,S)**

	G O BDS	STATE	TOTAL
	6770	6929	13699
	70	0	70
	0	0	0
	5072	5707	10779
	0	0	0
	4846	5452	10298
	226	255	481
	0	0	0
	0	0	0
	0	0	0
	0	0	0
<b>TOTAL</b>	<b>13699</b>	<b>70</b>	<b>10779</b>

**PROJECT STATUS**

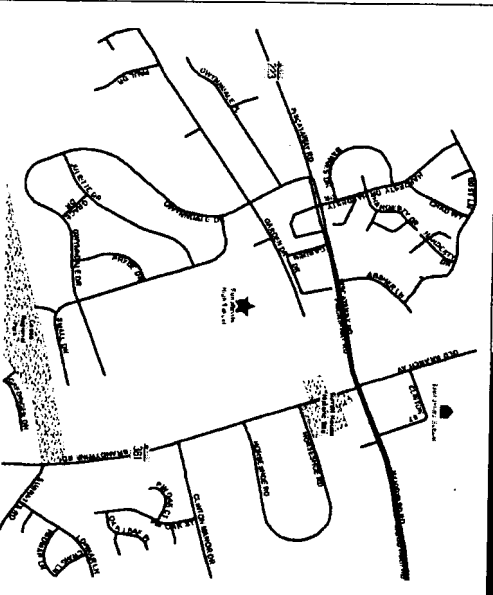
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	08/2015

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The County is involved in a Secondary School Reform (SSR) initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. FY 2012 funding will focus on Law, Education/Public Service.

**JUSTIFICATION:** To accomplish this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. The goal is to create a ready workforce by renovating and adding an addition to the facilities to reflect the environment needed by the workforce.

**MAP**





**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770413	STEPHEN DECATUR MS SEI RENOVATION	BOARD OF EDUCATION
<b>LOCATION AND CLASSIFICATION</b>		
COUNCIL DIST PLANNING AREA ADDRESS	None Not Applicable 8200 Pinewood Drive	STATUS CLASS FUNCTION
		Original Rehabilitation Instruction

<b>OPERATING IMPACT (000,\$)</b>	
DEBT SERVICE	567
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	567
COST SAVINGS	0

		<b>EXPENDITURE SCHEDULE (000,\$)</b>									
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	200	0	200	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	11941	0	0	2799	0	2799	0	0	0	0	9142
EQUIP.	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>12141</b>	<b>0</b>	<b>200</b>	<b>2799</b>	<b>0</b>	<b>2799</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9142</b>

<b>APPROPRIATION DATA (000,\$)</b>	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 2999
CUMULATIVE APPROP. THRU	FY 14 200
APPROPRIATION REQUESTED	0
BONDS SOLD	200
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	200
EXPENDITURES & ENCUMBRANCES	200
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,\$)</b>									
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
G O BDS	6299	0	200	1272	0	1272	0	0	0	0	4827
STATE	5842	0	0	1527	0	1527	0	0	0	0	4315
<b>TOTAL</b>	<b>12141</b>	<b>0</b>	<b>200</b>	<b>2799</b>	<b>0</b>	<b>2799</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9142</b>

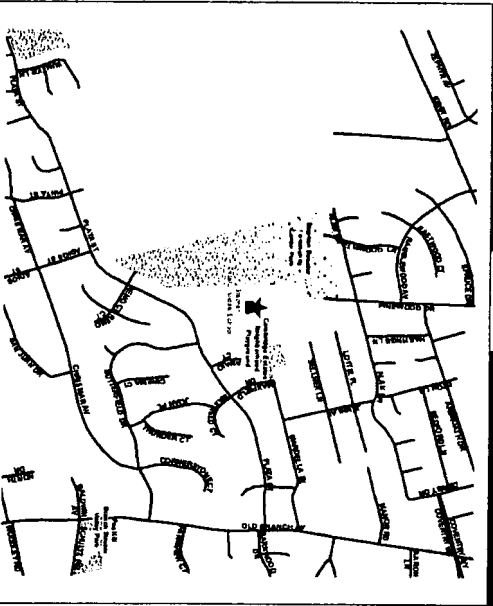
<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** The facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of education all programs and services for all students. The school is a 120 070 sq. ft. facility located on a 16.4-acre site. As part of the special education future program and development plan, this school is planned to be renovated to house students from Oxon Hill Middle School, with a special education component.

**JUSTIFICATION:** The original building was constructed in 1971, with an addition in 1994. The proposed project will include the current SRC of 627 students from grades 6-8 plus the projected 49-56 students from Oxon Hill Middle School will require the renovations to house the additional students.

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA770883	SUITLAND ANNEX REPLACEMENT	BOARD OF EDUCATION
<b>LOCATION AND CLASSIFICATION</b>		
<b>COUNCIL DIST</b>	Seven	<b>STATUS</b>
<b>PLANNING AREA</b>	Suitland, District Heights & Vicinity	Original Replacement Instruction
<b>ADDRESS</b>	Location Not Determined	<b>CLASS FUNCTION</b>

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	2272
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>2272</b>
COST SAVINGS	0

	<b>EXPENDITURE SCHEDULE (000,S)</b>						BEYOND 6 YRS				
	TOTAL	THRU FY12	EST. FY13	TOTAL 6 YRS	BUD YR FY14	FY15		FY16	FY17	FY18	FY19
PLANS	1000	0	0	1000	0	0	1000	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	24246	0	0	24246	0	0	13000	11246	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>25246</b>	<b>0</b>	<b>0</b>	<b>25246</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>13000</b>	<b>11246</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
<b>APPROPRIATION REQUESTED</b>	<b>0</b>
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

		<b>FUNDING SCHEDULE (000,S)</b>								
G O BDS		0	0	25246	0	0	1000	13000	11246	0
<b>TOTAL</b>	<b>25246</b>	<b>0</b>	<b>0</b>	<b>25246</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>13000</b>	<b>11246</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project will replace the existing facility with a new, state-of-the-art, GREEN school.  
**JUSTIFICATION:** The project is one of the nine schools recommended for replacement in the 3D/International Facility Assessment.

**MAP**



**THE PRINCE GEORGES COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
AA771023	SYSTEMIC REPLACEMENTS 2	BOARD OF EDUCATION

<b>COUNCIL DIST</b>	<b>LOCATION AND CLASSIFICATION</b>	<b>STATUS</b>
PLANNING AREA	Multi-District Not Applicable	CLASS
ADDRESS	County-wide	FUNCTION
		Original Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	115745	17427	44462	53856	33581	4055	4055	4055	4055	4055	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>115745</b>	<b>17427</b>	<b>44462</b>	<b>53856</b>	<b>33581</b>	<b>4055</b>	<b>4055</b>	<b>4055</b>	<b>4055</b>	<b>4055</b>	<b>0</b>

FUNDING SCHEDULE (000,S)															
	G O BDS	STATE	OTHER	TOTAL	3107	12460	21481	13581	1580	1580	1580	1580	1580	1580	1580
	37048	75158	3539	115745	3107	12460	21481	13581	1580	1580	1580	1580	1580	1580	1580
		29232	3539		29232	13551	32375	20000	2475	2475	2475	2475	2475	2475	2475
			0			0	0	0	0	0	0	0	0	0	0
			35878		35878	26011	53856	33581	4055	4055	4055	4055	4055	4055	0

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This project provides funding to replace old and failing mechanical, electrical, building envelope and structural systems in older school facilities. FY 2013 expenditures includes roof replacement at Buck Lodge MS, Glassmanor ES, Samuel Chase ES; mechanical upgrades at Crossland HS, Eleanor Roosevelt HS; piping upgrades at Arrowhead ES, Beltsville Academy, Edgar A. Poe Academy, Fort Foote ES, Gaywood ES; door repairs at James H. Harrison ES, Rockledge ES, Rose Valley ES, H. W. Wheatley Special Education, Paint Branch ES, Baden ES, John Hanson Montessori ES; unit ventilators at Finlstone ES, Columbia Park ES; structural repair at Duval HS, Beltsville Academy; boiler repairs at High Point HS, Beacon Heights ES; HVAC repair at Catherine T. Reed ES; fire safety repairs at Laurel HS, Bowie HS, High Point HS, ceiling/lighting at Crossland HS.

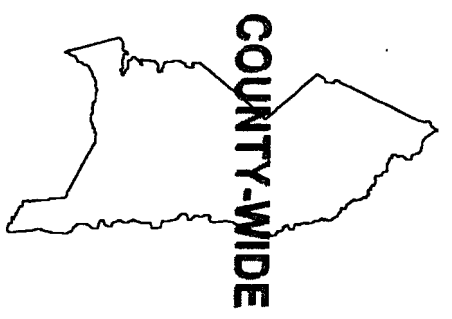
**JUSTIFICATION:** Presently, over 100 buildings are in need of major component or system replacements, e.g., roofs, boilers, air-conditioning, elevators, energy and fuel systems. Projects are prioritized as a result of physical inspections, review of repair histories, age and type of building system.

OPERATING IMPACT (000,S)	
DEBT SERVICE	3334
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>3334</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2009
CURRENT AUTH. THRU	FY 14 115745
CUMULATIVE APPROP. THRU	FY 14 95470
APPROPRIATION REQUESTED	0
BONDS SOLD	15567
OTHER FUNDS	46322
TOTAL FUNDS RECEIVED	61889
EXPENDITURES & ENCUMBRANCES	61889
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	17
ESTIMATED COMPLETION DATE	06/2019

**MAP**



**THE PRINCE GEORGE'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b>	<b>PROJECT NAME</b>	<b>AGENCY</b>
A4770863	TULIP GROVE ES REPLACEMENT	BOARD OF EDUCATION
<b>LOCATION AND CLASSIFICATION</b>		
<b>COUNCIL DIST</b>	Four	<b>STATUS</b>
<b>PLANNING AREA</b>	Bowie Vicinity	Original
<b>ADDRESS</b>	2909 Trainor Lane	Replacement
		Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
PLANS	1000	0	0	1000	0	0	1000	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	17231	0	0	17231	0	0	0	5000	12231	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>18231</b>	<b>0</b>	<b>0</b>	<b>18231</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>5000</b>	<b>12231</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (000,S)										
	G O BDS	STATE	TOTAL	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS
	10198	8033	10198	0	0	1000	1000	8198	0	0
	0	0	8033	0	0	0	4000	4033	0	0
<b>TOTAL</b>	<b>18231</b>	<b>0</b>	<b>18231</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>5000</b>	<b>12231</b>	<b>0</b>	<b>0</b>

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This new elementary school will replace the existing facility with a new, state-of-the-art, GREEN school. The State Rated Capacity will be 444 students.

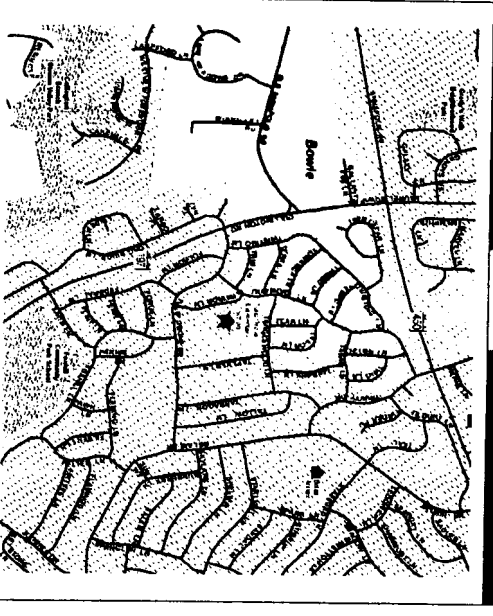
**JUSTIFICATION:** The project is one of the nine schools recommended for replacement in the 3D/International Facility Assessment.

OPERATING IMPACT (000,S)	
DEBT SERVICE	918
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>918</b>
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018

**MAP**



**THE PRINCE GEORGES'S COUNTY FY 2014-2019 APPROVED CAPITAL IMPROVEMENT PROGRAM**

<b>CIP ID NO.</b> AA770483	<b>PROJECT NAME</b> WILLIAM WIRT MS SEI RENOVATION	<b>AGENCY</b> BOARD OF EDUCATION
<b>COUNCIL DIST</b> PLANNING AREA ADDRESS	<b>LOCATION AND CLASSIFICATION</b> Two Hyattsville and Vicinity 62nd Pl & Tuckerman St	<b>STATUS CLASS FUNCTION</b> Original Rehabilitation Instruction

<b>OPERATING IMPACT (000,S)</b>	
DEBT SERVICE	135
MAINTENANCE COSTS	0
OPERATING COSTS	0
<b>TOTAL</b>	<b>135</b>
COST SAVINGS	0

	TOTAL	EXPENDITURE SCHEDULE (000,S)										
		THRU FY 12	EST. FY 13	TOTAL 6 YRS	BUD YR FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	BEYOND 6 YRS	
PLANS	500	0	0	500	0	500	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0	0
CONST	2500	0	0	2500	0	2500	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>500</b>	<b>2500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>APPROPRIATION DATA (000,S)</b>	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 14 0
CUMULATIVE APPROP. THRU	FY 14 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

	G O BDS	STATE	TOTAL	FUNDING SCHEDULE (000,S)						
				0	500	1000	0	0	0	
	1500	1500	3000	0	500	1000	0	0	0	0
	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1500</b>	<b>1500</b>	<b>3000</b>	<b>0</b>	<b>500</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>PROJECT STATUS</b>	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2015

**DESCRIPTION AND JUSTIFICATION**

**DESCRIPTION:** This school is a 106, 318 square foot facility located on 18.35 acres. The original building was constructed in 1964. The September 2010 enrollment consists of 755 students from sixth through eighth grade. As part of the special education future program and development plan, this school is planned to be renovated to house students from Margaret Brent Special Center, with a special education component.

**JUSTIFICATION:** The facility will be renovated to incorporate both special education program requirements, and improve existing building conditions that affect the delivery of educational programs and services for all students. The results of the 2008 Updated Facility Assessment Condition Study revealed this school to be in "fair" condition.

**MAP**

