



Rushern L. Baker, III
County Executive

Prince George's County

Department of Housing and Community Development



Eric C. Brown
Director

Consolidated Plan: 2016 - 2020 Needs Assessment Focus Group Session: Quality of Life

Eric C. Brown, Director

January 8, 2015, 10:00 am to 12:30 pm
1801 McCormick Drive
Largo, MD 20744

Prince George's County Consolidated Plan: 2016-2020 Agenda

1. Introduction & Purpose
2. Overview of Consolidated Plan Process
3. Overview of Baseline Data Set
 - 3.1 – Housing Analysis – January 7, 2015, 10 am to 12:30 pm
 - 3.2 – Economic Development – January 7, 2015, 2 pm to 4:30 pm
 - 3.3 – Quality of Life – January 8, 2015, 10 am to 12:30 pm
4. Work Group Discussion
5. Work Group Recommendations

Prince George's County Consolidated Plan: 2016-2020

What is a Consolidated Plan?

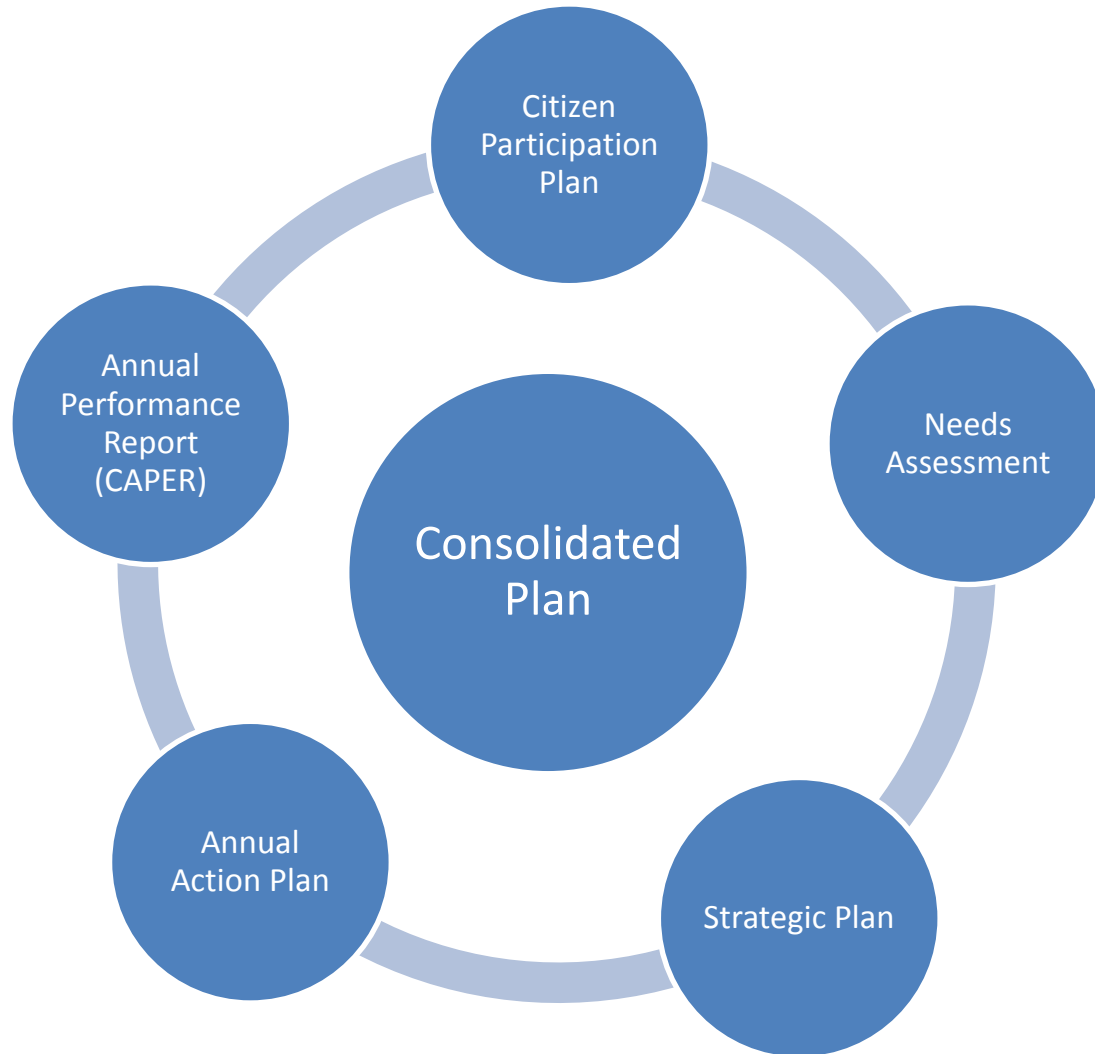
- Required every five years by HUD to be eligible for federal funds;
- Assessment of needs in the community;
- Strategic Plan to meet the needs;
- Opportunity for the community to provide input and spending priorities for the next five years; and a
- Guiding document for allocating federal funds.

Purpose of the Consolidated Plan

- Plan and process that establishes a unitary vision for housing and community development activities
- Strategy for realizing HUD Program goals
- Application for federal funds
- Basis for assessing performance

Prince George's County Consolidated Plan: 2016-2020

Consolidated Plan Process



Prince George's County Consolidated Plan: 2016-2020

Goals of the Consolidated Plan

- Extend and strengthen partnerships among:
 - All levels of government
 - The private sector
 - Nonprofit organizations
- Quality of Life for low-income residents; and
- Promote market-driven, leveraged, housing and community development planning

Prince George's County Consolidated Plan: 2016-2020

Anatomy of the ConPlan

■ Needs Assessment

- Housing Needs
- Homeless Needs Assessment
- Non-Homeless Special Needs
- Non-Housing Community Development Needs

■ Housing Market Analysis

- Housing Cost and Condition
- Public & Assisted Housing
- Homeless Facilities
- Special Needs Facilities and Services
- Barriers to Affordable Housing
- Non-Housing Community Development Assets
- Need and Market Analysis Discussion

■ Strategic Plan

- Geographic Priorities
- Priority Needs
- Affordable Housing
- Homelessness
- Other Special Needs
- Non-housing community development plan
- Barriers to Affordable Housing
- Lead-based paint hazards
- Anti-poverty strategy
- Public Housing Resident Initiatives

Prince George's County Consolidated Plan: 2016-2020

Anatomy of the ConPlan

- Annual Action Plan
 - Resources
 - Activities to be undertaken
 - Geographic distribution
 - Homeless & other special needs activities
 - Other actions
 - Program-specific requirements

- Certifications
 - Affirmatively Furthering Fair Housing

- Monitoring
 - Performance

Prince George's County Consolidated Plan: 2016-2020 ConPlan Thresholds

- Citizen Participation
 - Citizen Participation Plan
- Consultation & Coordination
- Performance Measurement
- Coordination and Collaboration with other Planning Processes
- Timing

Prince George's County Consolidated Plan: 2016-2020

Demographics Baseline Data Analysis

- General Population
- Senior Population
- Poverty and Disability
- Ethnicity
- Median Household Income
- Poverty Rate
- Educational Attainment
 - 18 to 24 Years
 - 25 and Over

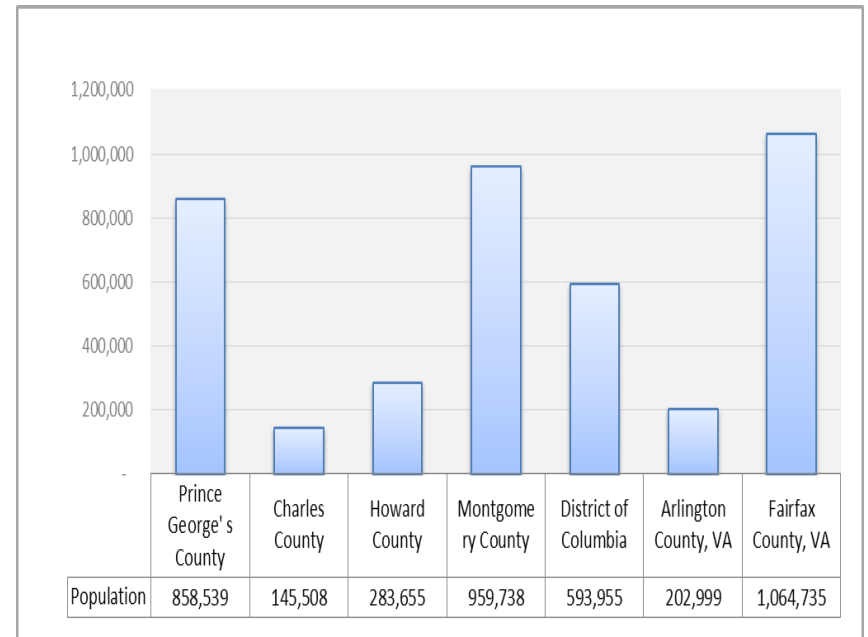
Prince George's County Consolidated Plan: 2016-2020

Comparison: Population

- Prince George's County is the third most populous jurisdiction in the Washington Metro Region

	Prince George's County	Washington-Arlington-Alexandria, DC-VA-MD-WV Metro Area	Charles County	Howard County	Montgomery County	District of Columbia, District of Columbia	Arlington County, Virginia	Fairfax County, Virginia
Total Population	858,539	5,503,801	145,508	283,655	959,738	593,955	202,999	1,064,735

- With a population of 858,539, only Fairfax and Montgomery Counties have larger populations.

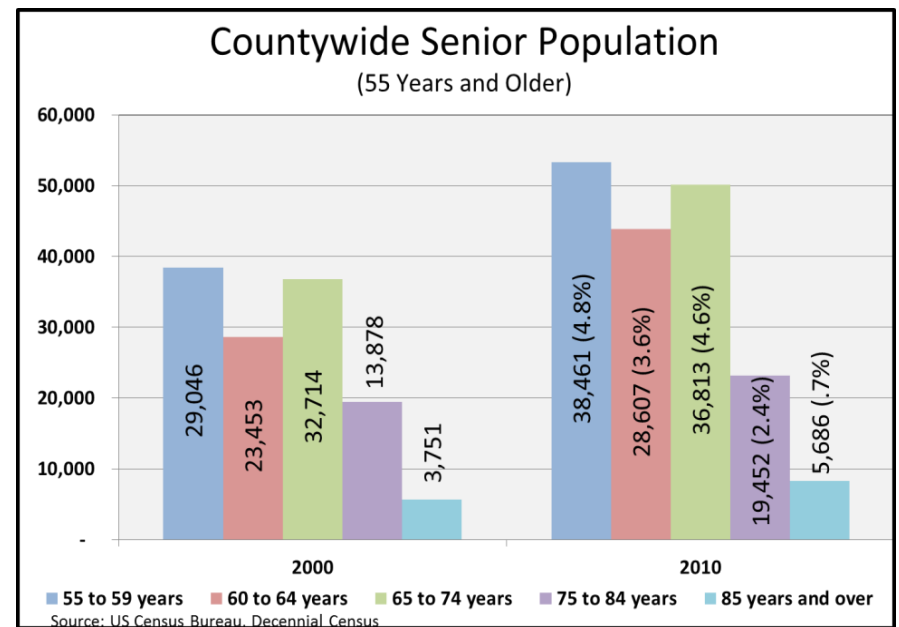


Prince George's County Consolidated Plan: 2016-2020

Countywide Senior Population

(55 Years and older)

- Between 2000 and 2010 the population between 55 and 85 years plus grew by more than 20%.
- The 55 to 59 year old group grew by 4.8% between 2000 and 2010.
- The 65-74 year old group grew by 4.6% between 2000 and 2010.
- The group that experienced the most growth was the 85 and over age group which grew by 7% between 2000 and 2010.



Prince George's County Consolidated Plan: 2016-2020

Prince George's County: Poverty and Disability Among Veterans 18 Years and over

- Approximately 33% of the 18 and over population is between the ages of 18 and 34.
- Approximately 3.8% of the 18-34 group had income below the poverty level in the past 12 months.
- Approximately 39% of the 18 and over population is between the ages of 35 and 54.
- Approximately 2.7% of the 35 to 54 age group had income below the poverty level in the past 12 months.
- Approximately 15% of the 18 and over population fell between the ages of 55 and 64.
- Approximately 4.8% of the 55 to 64 age group had income below the poverty level in the prior 12 months.
- Approximately 12.6% of the 18 and over population is 65 and over.
- Approximately 3.6% of the over 65 had income below the poverty level in the prior 12 months.

	Estimate	Percentage
Total Population 18 Years and Older:	636,861	100
18 to 34 years:	210,201	33.0
Veteran:	5,216	2.5
Income in the past 12 months below poverty level:	199	3.8
With a disability	111	55.8
35 to 54 years:	249,245	39.1
Veteran:	22,762	9.1
Income in the past 12 months below poverty level:	617	2.7
With a disability	108	17.5
55 to 64 years:	97,301	15.3
Veteran:	14,864	15.3
Income in the past 12 months below poverty level:	712	4.8
With a disability	277	38.9
65 years and over:	80,114	12.6
Veteran:	17,728	22.1
Income in the past 12 months below poverty level:	640	3.6
With a disability	330	51.6

Prince George's County Consolidated Plan: 2016-2020

Comparison: Ethnicity

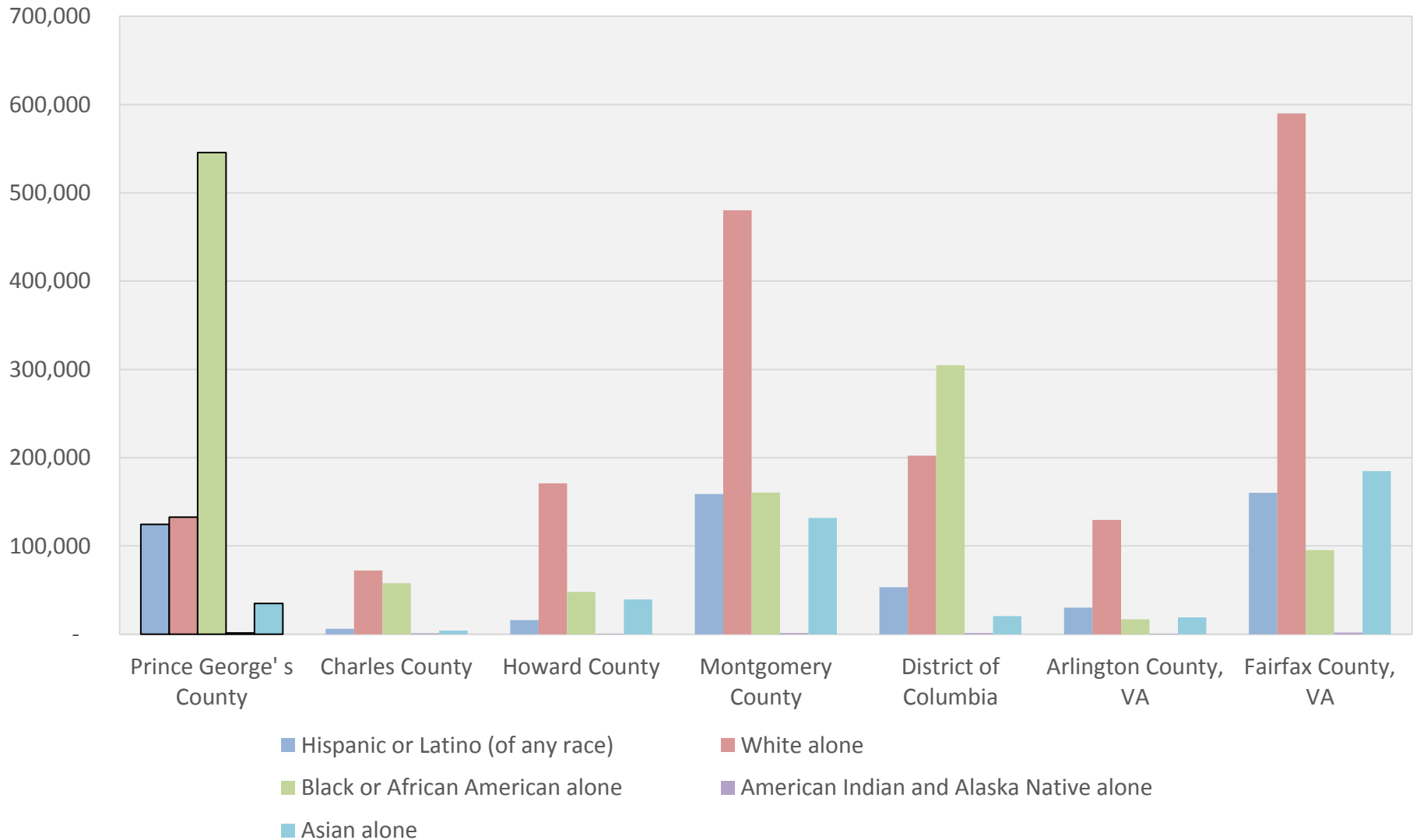
- Prince George's County is the third most populous jurisdiction in the region.
- With a Latino/Hispanic population that comprises 14.5% of the total population, the County has the second largest Latino/Hispanic population in the region— only Montgomery County has a larger Latino/Hispanic population.
- Prince George's County has the largest African American population in the region.

	Prince George's County		District of Columbia, District of Columbia		Arlington County, Virginia		Fairfax County, Virginia	
ETHNICITY								
Total population	858,539	100%	593,955	100%	202,999	100%	1,064,735	100%
Hispanic or Latino (of any race)	124,454	14.5%	53,372	9.0%	30,256	14.9%	160,366	15.1%
White alone	132,621	15.4%	202,229	34.0%	129,496	63.8%	589,960	55.4%
Black or African American alone	545,650	63.6%	304,769	51.3%	16,808	8.3%	95,279	8.9%
American Indian and Alaska Native alone	1,405	0.2%	1,354	0.2%	515	0.3%	1,883	0.2%
Asian alone	34,854	4.1%	20,645	3.5%	19,107	9.4%	184,783	17.4%

	Prince George's County		Washington-Arlington-Alexandria, DC-VA-MD-WV Metro Area		Charles County		Howard County		Montgomery County	
ETHNICITY										
Total population	858,539	100%	5,503,801	100%	145,508	100%	283,655	100%	959,738	100%
Hispanic or Latino (of any race)	124,454	14.5%	740,899	13.5%	6,225	4.3%	16,144	5.7%	158,814	16.5%
White alone	132,621	15.4%	2,696,319	49.0%	72,172	49.6%	170,882	60.2%	480,156	50.0%
Black or African American alone	545,650	63.6%	1,402,336	25.5%	57,683	39.6%	48,026	16.9%	160,575	16.7%
American Indian and Alaska Native alone	1,405	0.2%	11,494	0.2%	1,058	0.7%	463	0.2%	1,383	0.1%
Asian alone	34,854	4.1%	501,686	9.1%	4,301	3.0%	39,445	13.9%	131,693	13.7%

Prince George's County Consolidated Plan: 2016-2020

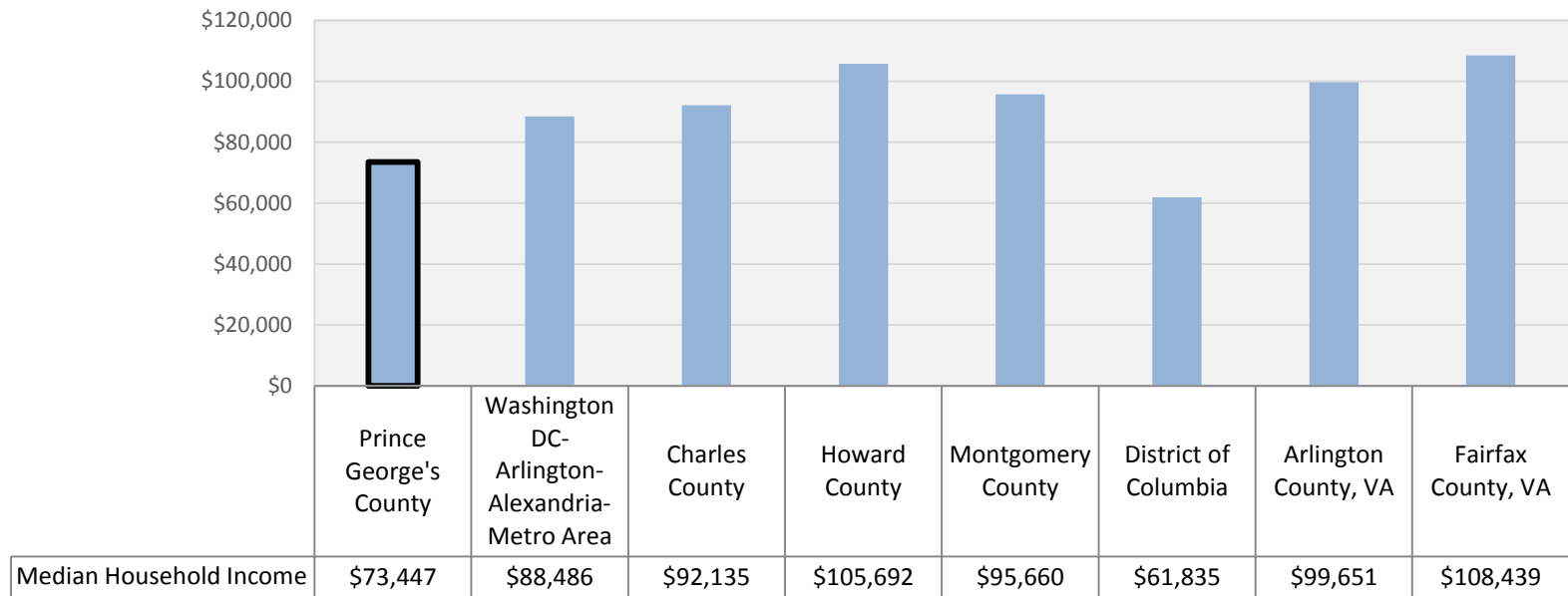
Comparison: Ethnicity



Prince George's County Consolidated Plan: 2016-2020

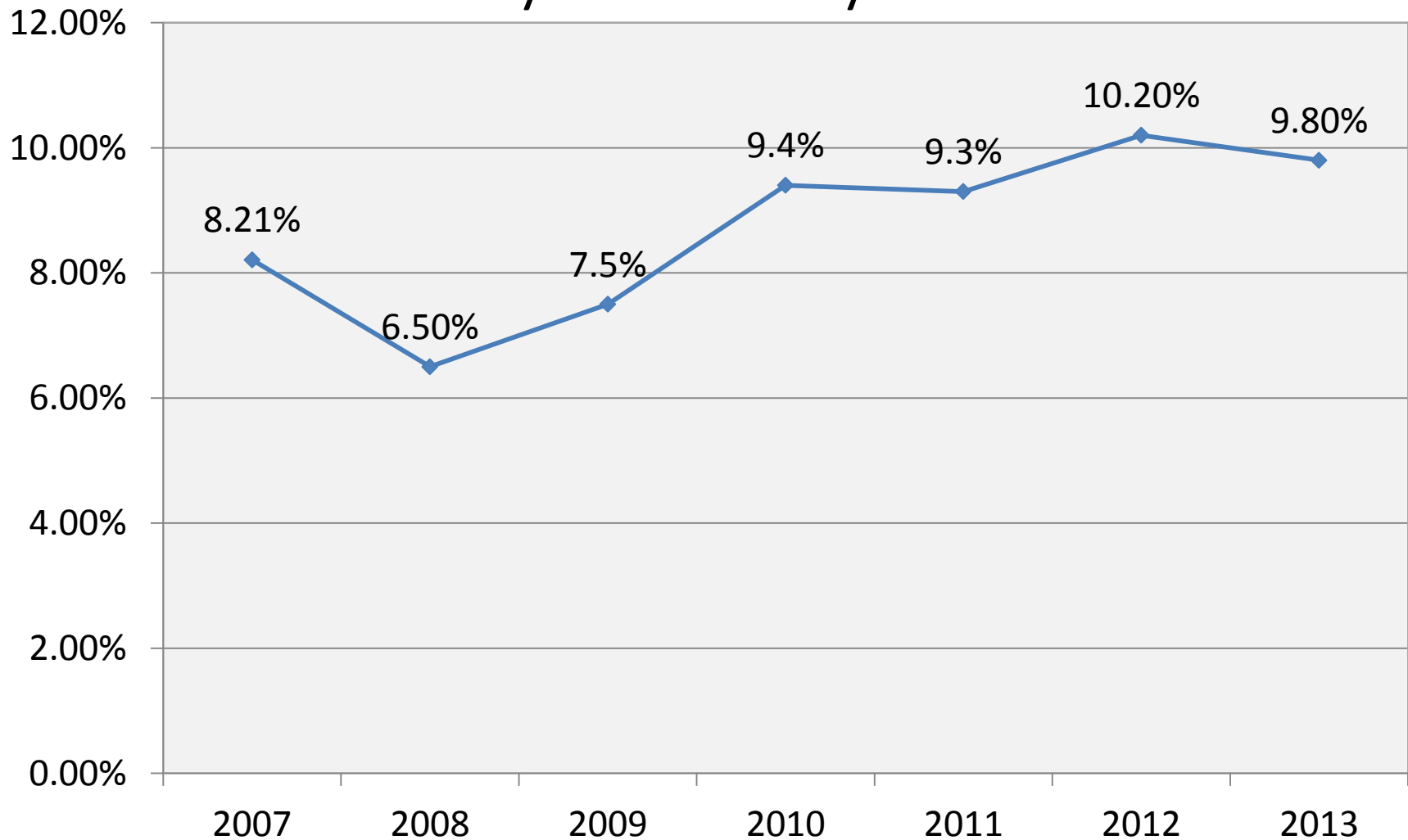
Comparison: Median Household Income

	Prince George's County	Washington-Arlington-Alexandria, DC-VA-MD-WV Metro Area	Charles County	Howard County	Montgomery County	District of Columbia, District of Columbia	Arlington County, Virginia	Fairfax County, Virginia
HOUSEHOLD INCOME								
Median Household Income	\$73,447	\$88,486	\$92,135	\$105,692	\$95,660	\$61,835	\$99,651	\$108,439



Prince George's County Consolidated Plan: 2016-2020

Countywide Poverty Trends

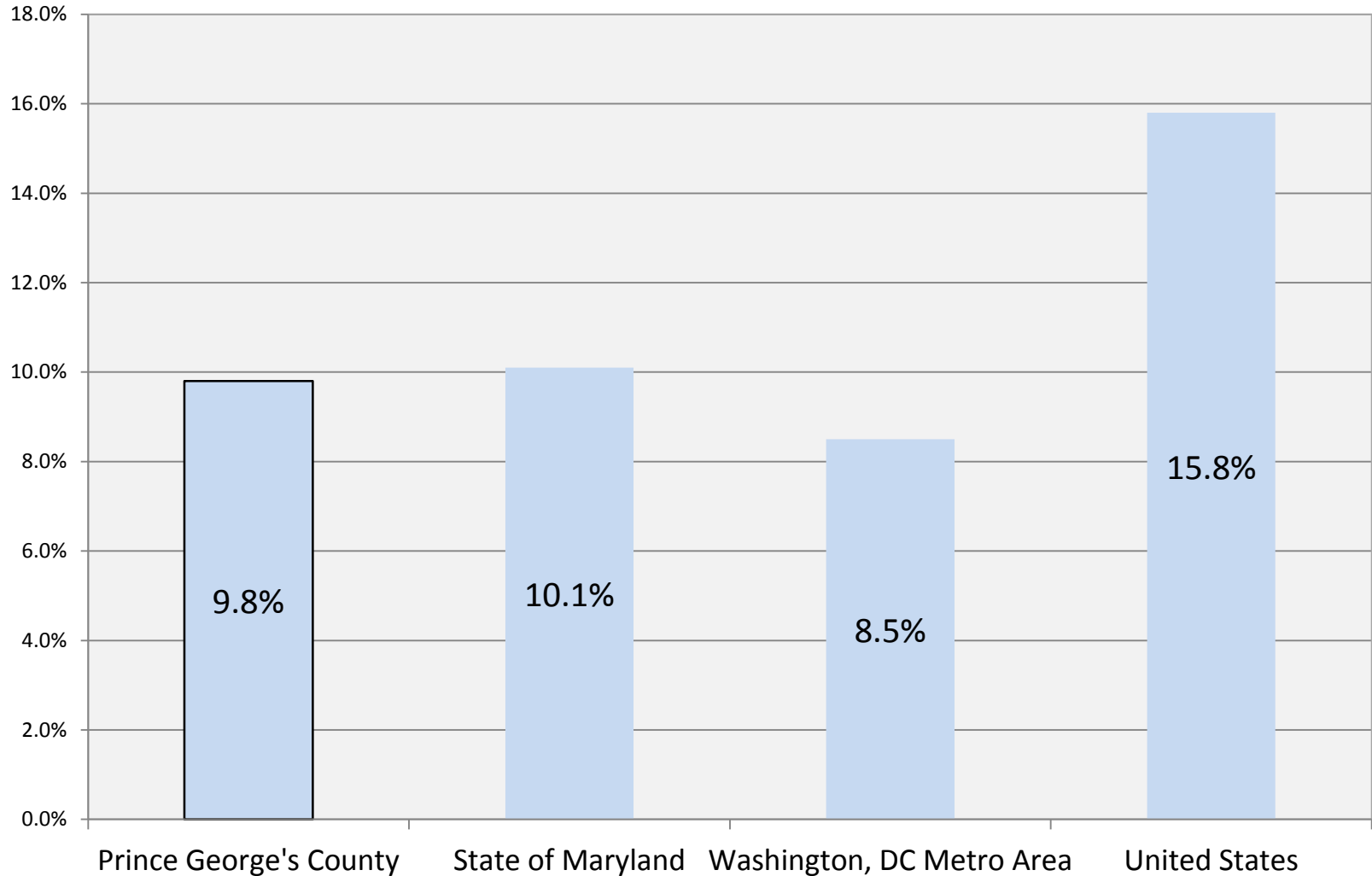


Source: US Census Bureau, American Community Survey

US Census Poverty Definition: Poverty level is calculated given household size, number of adults, elderly, and year. If a family's total income is less than the family's threshold, then that family and every individual in it is considered in poverty.

Prince George's County Consolidated Plan: 2016-2020

Comparison: Poverty Level



Prince George's County Consolidated Plan: 2016-2020

Comparison: Educational Attainment for Population 18 to 24 Years

EDUCATIONAL ATTAINMENT	Prince George's County		Washington-Arlington-Alexandria, DC-VA-MD-WV Metro Area		Charles County		Howard County		Montgomery County	
	Population	%	Population	%	Population	%	Population	%	Population	%
Population 18 to 24 years	98,340	100%	509,236	509,236	12,650	100%	20,783	100%	73,327	100%
Less than high school graduate	14,849	15.1%	72,312	14.2%	1,404	11.1%	1,767	8.5%	11,146	15.2%
High school graduate (includes equivalency)	28,519	29.0%	134,948	26.5%	4,326	34.2%	6,069	29.2%	18,552	25.3%
Some college or associate's degree	45,335	46.1%	207,768	40.8%	5,743	45.4%	8,874	42.7%	27,938	38.1%
Bachelor's degree or higher	9,637	9.8%	93,699	18.4%	1,189	9.4%	4,073	19.6%	15,692	21.4%

Source: US Census Bureau, 2007 - 2011 American Community Survey

Prince George's County Consolidated Plan: 2016-2020

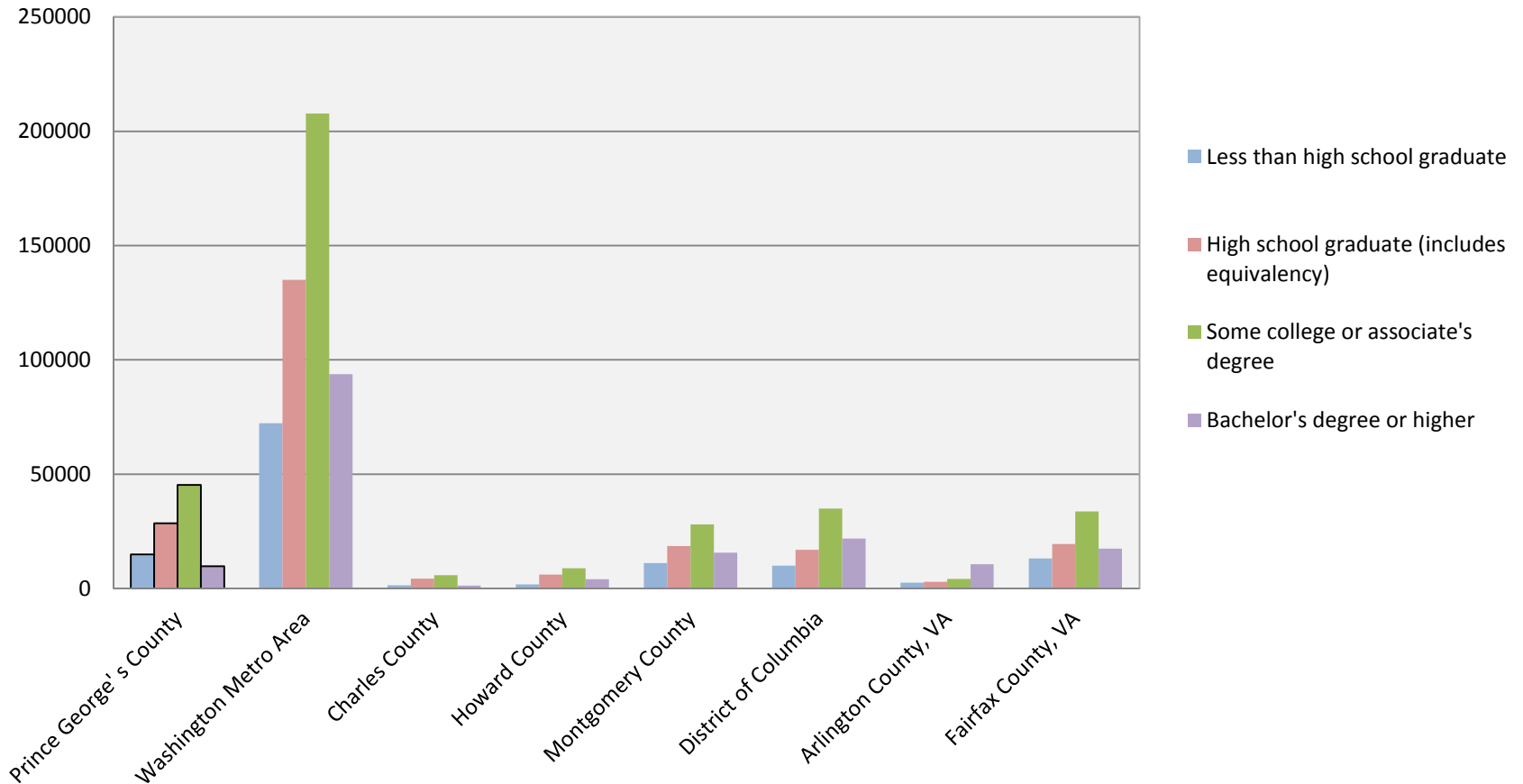
Comparison: Educational Attainment for Population 18 to 24 Years

	Prince George's County		District of Columbia, District of Columbia		Arlington County, Virginia		Fairfax County, Virginia	
EDUCATIONAL ATTAINMENT								
Population 18 to 24 years	98,340	100	83,356	83,357	20,031	20,031	83,580	83,580
Less than high school graduate	14,849	15.1%	9,919	11.9%	2,484	12.4%	13,122	15.7%
High school graduate (includes equivalency)	28,519	29.0%	16,838	20.2%	2,904	14.5%	19,391	23.2%
Some college or associate's degree	45,335	46.1%	34,927	41.9%	4,086	20.4%	33,683	40.3%
Bachelor's degree or higher	9,637	9.8%	21,756	26.1%	10,556	52.7%	17,385	20.8%

Source: US Census Bureau, 2007 - 2011 American Community Survey

Prince George's County Consolidated Plan: 2016-2020

Comparison: Educational Attainment for Population 18 to 24 Years



Source: US Census Bureau, 2007 - 2011 American Community Survey

Prince George's County Consolidated Plan: 2016-2020

Comparison: Educational Attainment for Population 25 Years and Over

	Prince George's County		Washington-Arlington-Alexandria, DC-VA-MD-WV Metro Area		Charles County		Howard County		Montgomery County	
EDUCATIONAL ATTAINMENT										
Population 25 years and over	552,093	100	3,672,340	100	94,004	100	188,801	100	655,343	100
Less than 9th grade	38,647	7.0%	172,600	4.7%	2,726	2.9%	4,909	2.6%	31,456	4.8%
9th to 12th grade, no diploma	39,751	7.2%	198,306	5.4%	6,110	6.5%	4,909	2.6%	27,524	4.2%
High school graduate (includes equivalency)	152,930	27.7%	716,106	19.5%	28,765	30.6%	28,509	15.1%	93,059	14.2%
Some college, no degree	122,565	22.2%	635,315	17.3%	24,159	25.7%	29,075	15.4%	97,646	14.9%
Associate's degree	34,230	6.2%	201,979	5.5%	7,520	8.0%	10,762	5.7%	34,078	5.2%
Bachelor's degree	96,616	17.5%	918,085	25.0%	15,417	16.4%	58,528	31.0%	175,632	26.8%
Graduate or professional degree	67,355	12.2%	826,277	22.5%	9,400	10.0%	52,298	27.7%	196,603	30.0%

Source: US Census Bureau, 2007 - 2011 American Community Survey

Prince George's County Consolidated Plan: 2016-2020

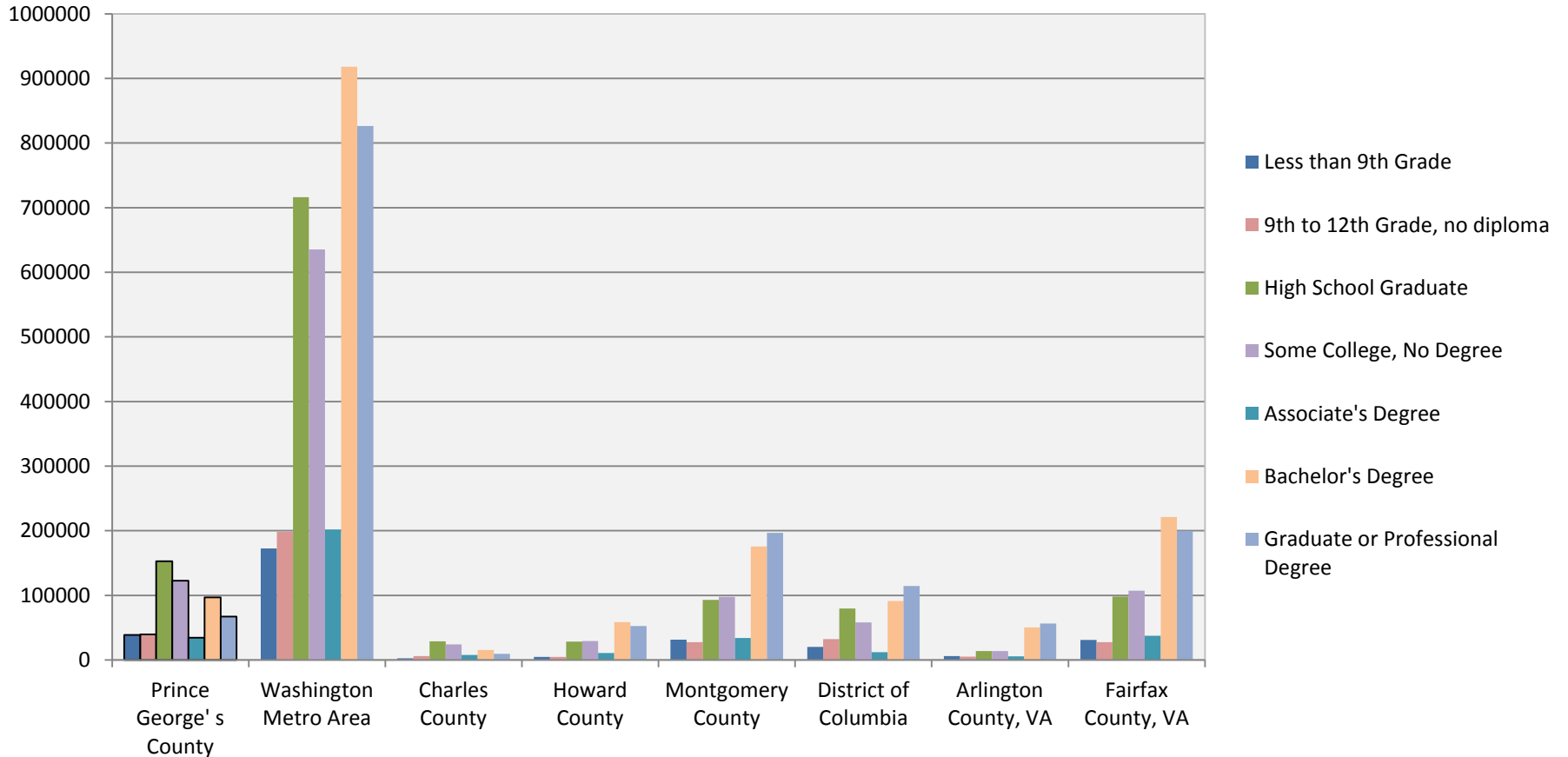
Prince George's County: Educational Attainment for Population 25 Years and Over

	Prince George's County		District of Columbia, District of Columbia		Arlington County, Virginia		Fairfax County, Virginia	
EDUCATIONAL ATTAINMENT								
Population 25 years and over	552,093	100%	407,576	407,576	151,149	151,149	722,829	722,829
Less than 9th grade	38,647	7.0%	20,379	5.0%	6,197	4.1%	31,082	4.3%
9th to 12th grade, no diploma	39,751	7.2%	32,199	7.9%	4,988	3.3%	27,468	3.8%
High school graduate (includes equivalency)	152,930	27.7%	79,477	19.5%	13,755	9.1%	98,305	13.6%
Some college, no degree	122,565	22.2%	57,876	14.2%	13,603	9.0%	106,979	14.8%
Associate's degree	34,230	6.2%	11,820	2.9%	5,744	3.8%	37,587	5.2%
Bachelor's degree	96,616	17.5%	91,297	22.4%	50,333	33.3%	221,186	30.6%
Graduate or professional degree	67,355	12.2%	114,529	28.1%	56,530	37.4%	199,501	27.6%

Source: US Census Bureau, 2007 - 2011 American Community Survey

Prince George's County Consolidated Plan: 2016-2020

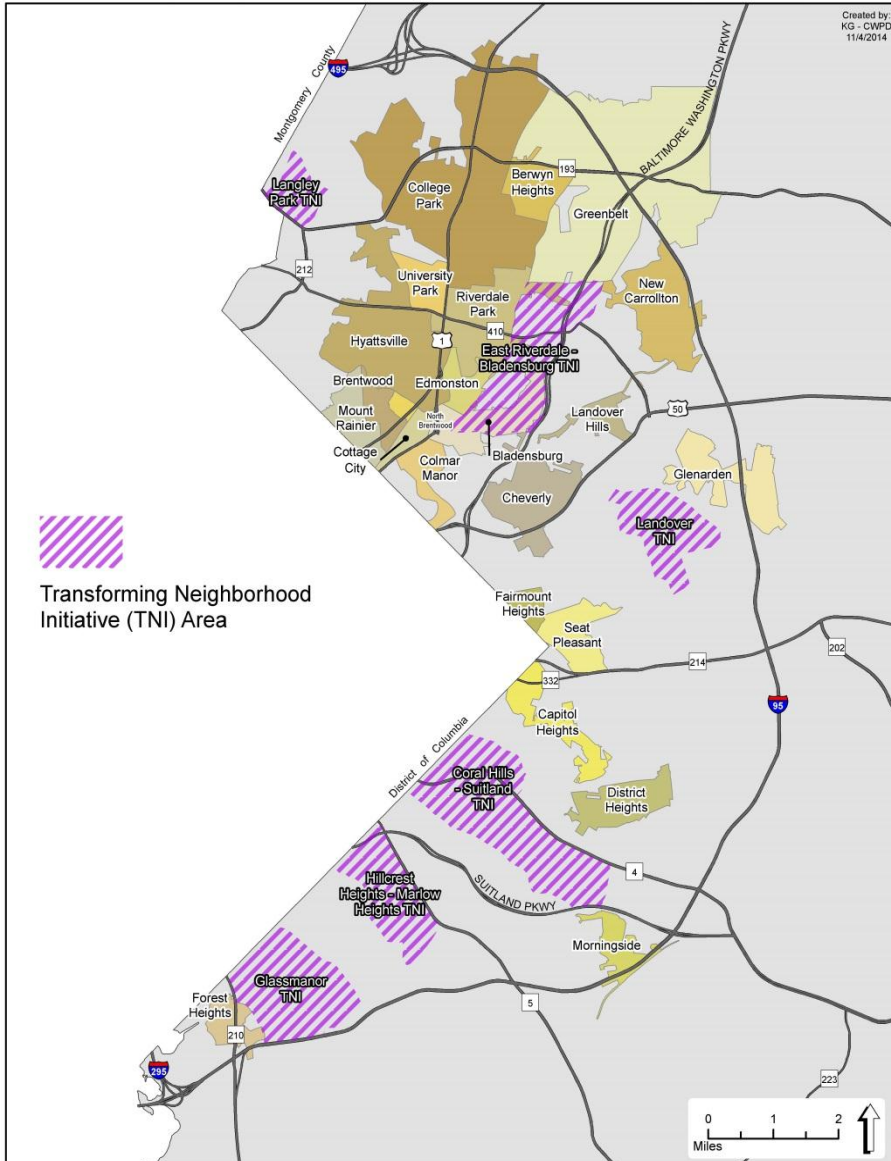
Comparison: Educational Attainment for Population 25 Years and Over



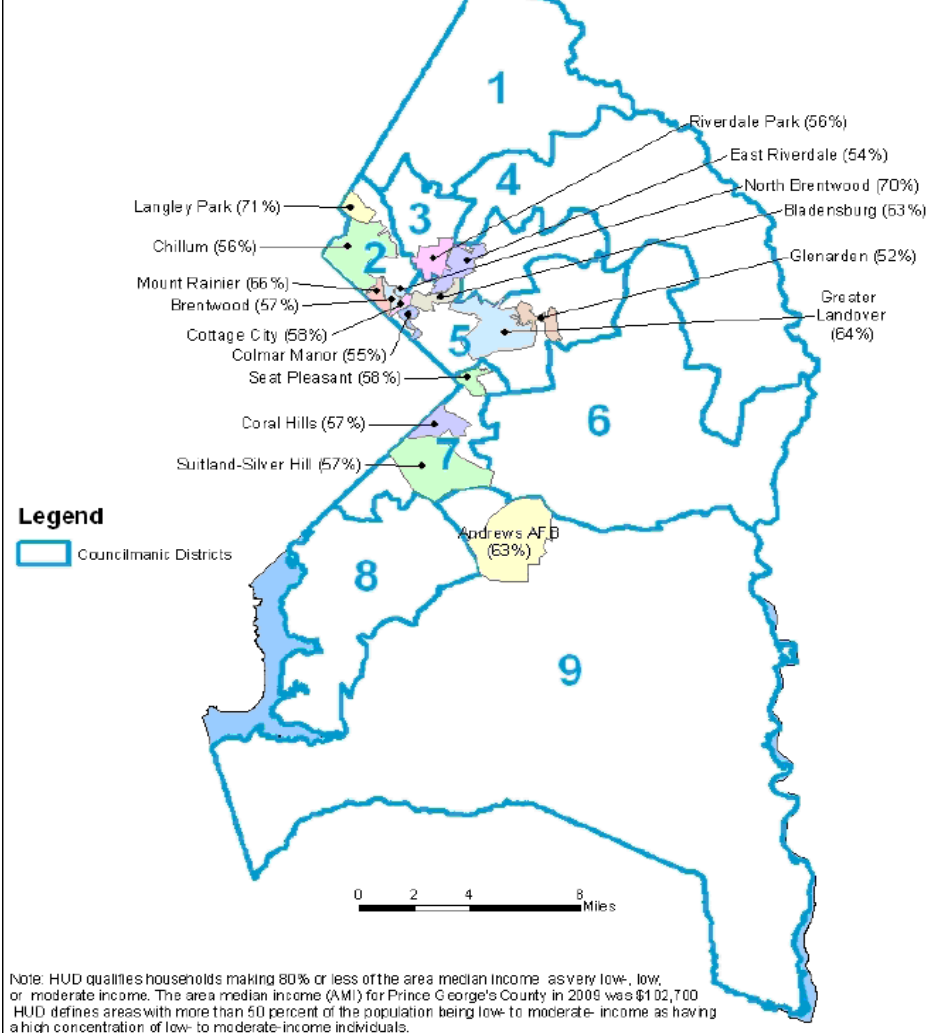
Source: US Census Bureau, 2007 - 2011 American Community Survey

Prince George's County Consolidated Plan: 2016-2020

Transforming Neighborhood Initiative Areas and Nearby Municipalities



Concentrated Low- and Moderate-Income Eligible Places Prince George's County, MD



Source: HUD Low to Moderate Income Estimates, FY 2009

Prepared by: M-NCPPC

Prince George's County Consolidated Plan: 2016-2020

FY 2011 – 2015 Annual Performance Report

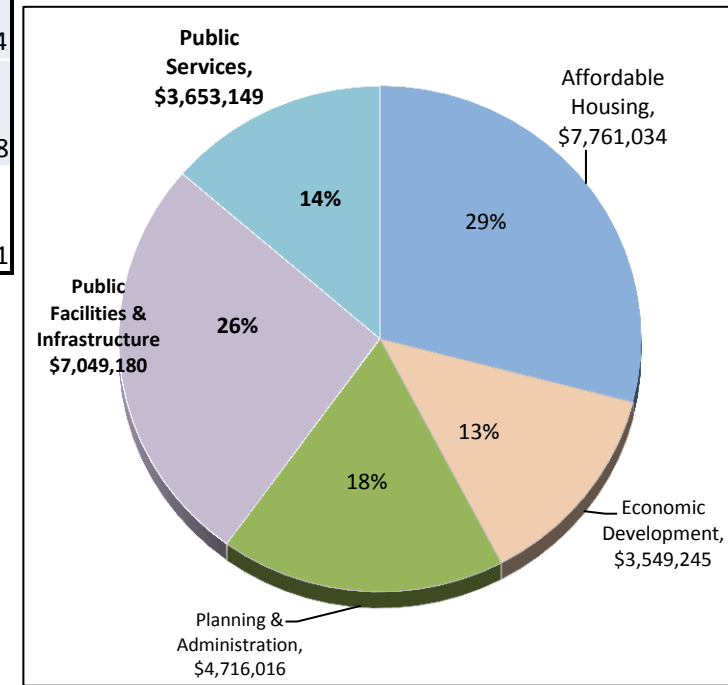
- Community Development Block Grant Allocation for FY 2011-2015
- Awarded Amount vs. Expenditure Amount for Public Service
- Awarded Amount vs. Expenditure Amount for Public Infrastructure & Facilities
- Eligible Use of Funds for Public Service
- Eligible Use of Funds for Public Infrastructure & Facilities
- Sustainable Living Environment Past Performance for FY 2011-2015

Prince George's County Consolidated Plan: 2016-2020

Entitlement Funding History – FY 2011- 2015

Source of Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
CDBG	\$ 6,525,969	\$ 5,456,996	\$ 4,225,520	\$ 3,779,730	\$ 4,366,283	\$ 24,354,498
HOME	\$ 3,104,366	\$ 2,755,567	\$ 1,499,086	\$ 1,492,847	\$ 1,548,915	\$ 10,400,781
ESG	\$ 266,306	\$ 413,117	\$ 472,562	\$ 308,264	\$ 363,115	\$ 1,823,364
HOPWA	\$ 2,400,000	\$ 2,702,490	\$ 2,461,538	\$ 2,645,986	\$ 2,601,924	\$ 12,811,938
Total	\$ 12,296,641	\$ 11,328,170	\$ 8,658,706	\$ 8,226,827	\$ 8,880,237	\$ 49,390,581

CDBG Allocations for FY 2011 - 2015



Total CDBG Allocation: \$24,354,498

Prince George's County Consolidated Plan: 2016-2020

Statutory Goals of the Consolidated Plan

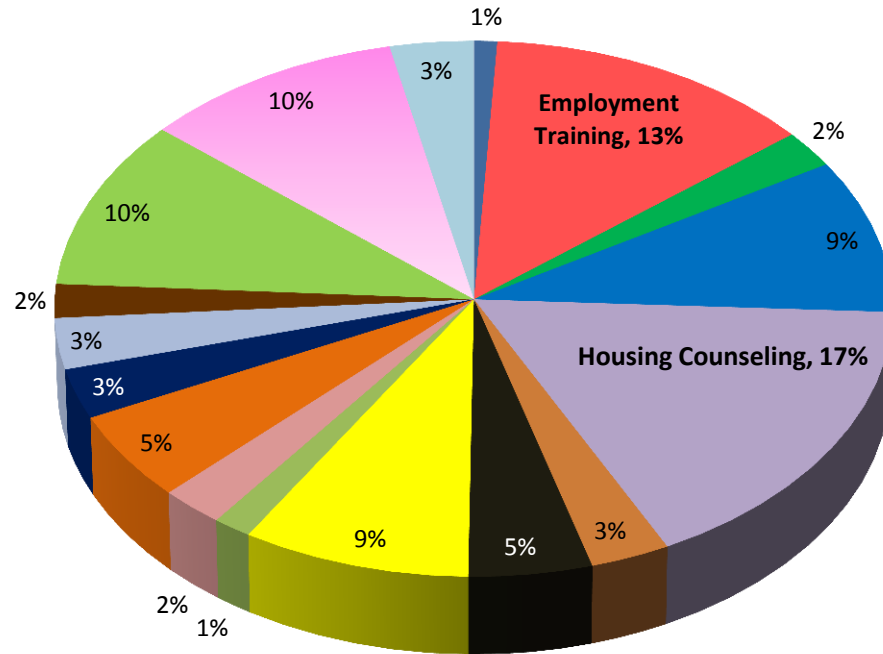
- A Suitable Living Environment
 - Improving the safety and livability of neighborhoods
 - Increasing access to quality public and private facilities and services
 - Reducing the isolation of income groups within areas through spatial de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods
 - Restoring and preserving properties of special historic, architectural, or aesthetic value, and
 - Conservation of energy resources

Prince George's County Consolidated Plan: 2016-2020 Community Development Block Grant Program

- Develop viable urban communities through:
 - Decent housing;
 - **Suitable living environment;** and
 - Economic opportunities.
- Eligible Public Service Activities
 - Senior Services
 - Legal Services
 - Housing Counseling
 - Health Services
 - Handicapped Services
 - Health Services
 - Youth Services
 - Employment Training
 - Substance Abuse Services
- Eligible Public Facilities & Infrastructure
 - Water/Sewer Improvements
 - Flood Drainage Improvements
 - Street Improvement
 - Sidewalks
 - Youth Centers
 - Homeless Facilities
 - Neighborhood Facilities
 - Senior Centers
 - Health Facilities
 - Facilities for Abused and Neglected Children

Prince George's County Consolidated Plan: 2016-2020

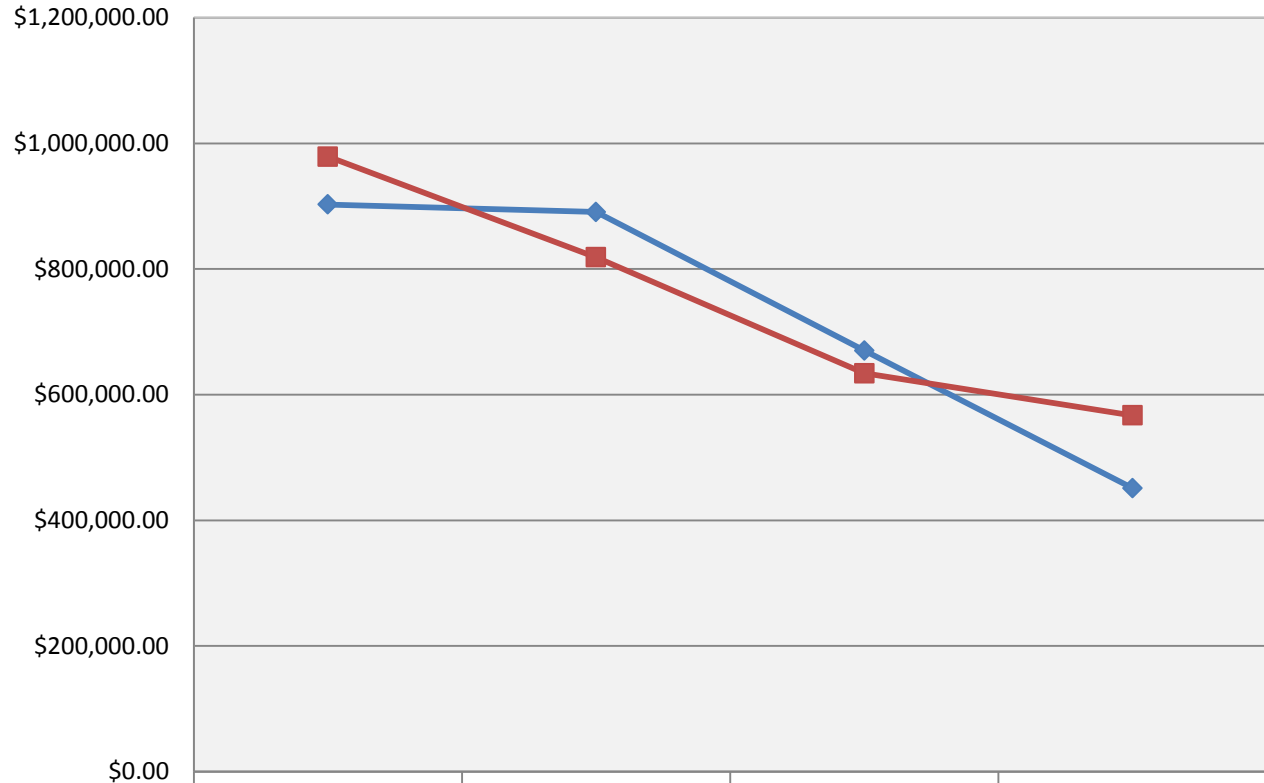
FY 2011-2014 CDBG Public Service Activities



Total Expenditures: \$2,914,598.97

Prince George's County Consolidated Plan: 2016-2020

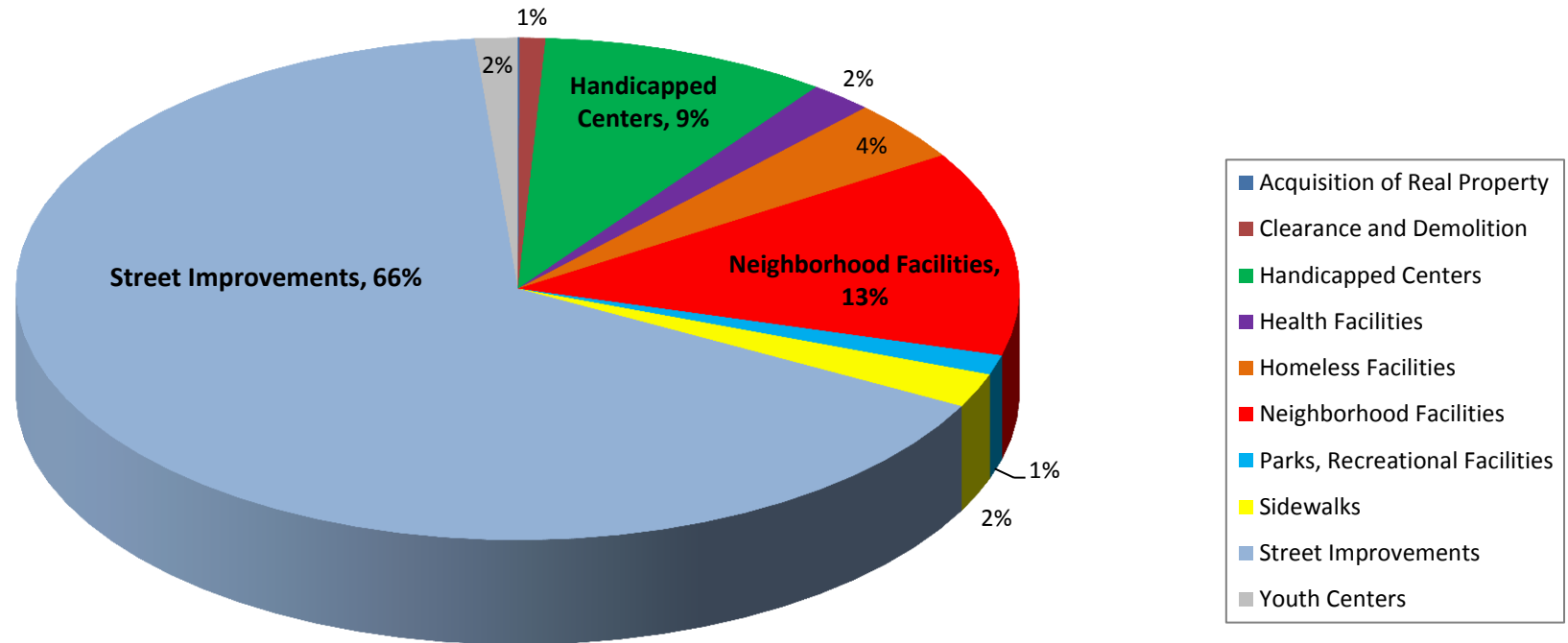
FY2011-2014 Public Services



	2011	2012	2013	2014
Public Services - Expended Amount	\$902,654.27	\$890,754.64	\$670,101.91	\$451,088.15
Public Services - Award Amount	\$978,895.00	\$818,524.00	\$633,828.00	\$566,960.00

Prince George's County Consolidated Plan: 2016-2020

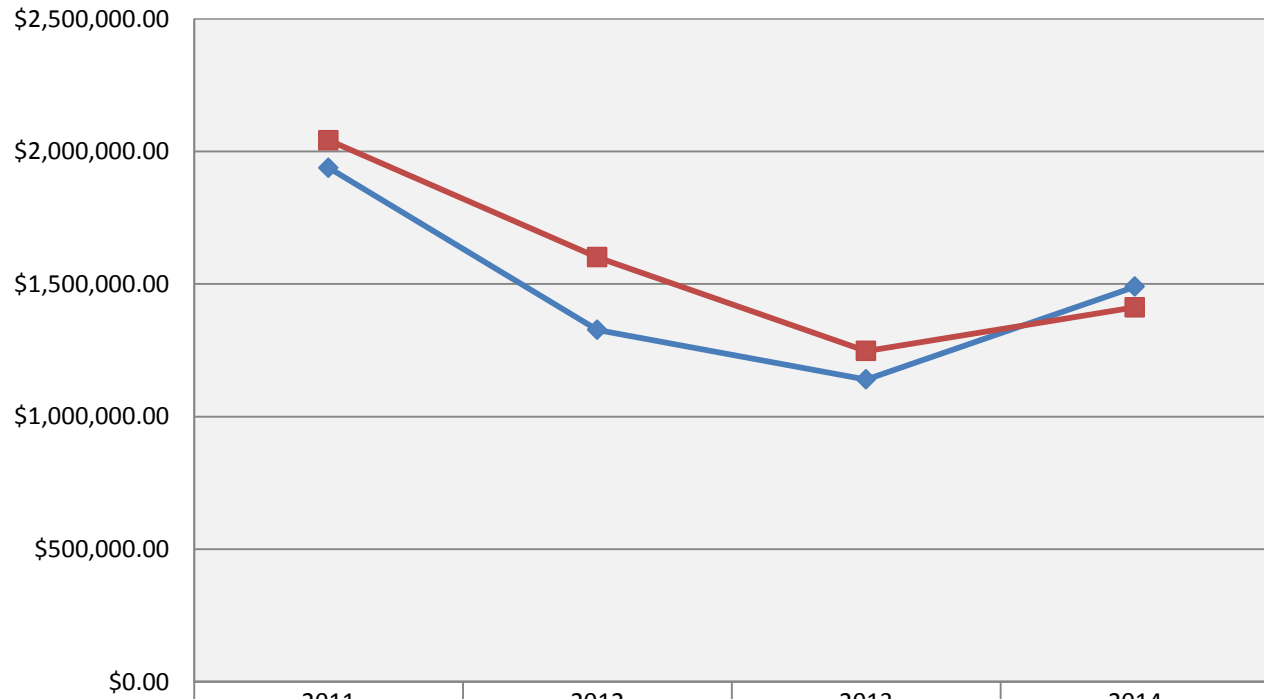
FY 2011-2014 Public Facilities & Infrastructure



Total Expenditures: \$6,303,119.93

Prince George's County Consolidated Plan: 2016-2020

FY2011-2014 Public Facilities and Infrastructure



	2011	2012	2013	2014
◆ Award Amount - Public Facilities & Infrastructure	\$1,938,503.00	\$1,326,937.00	\$1,139,960.00	\$1,489,822.00
■ Expended Amount - Public Facilities & Infrastructure	\$2,042,281.07	\$1,600,921.24	\$1,247,501.62	\$1,412,416.00

Prince George's County Consolidated Plan: 2016-2020

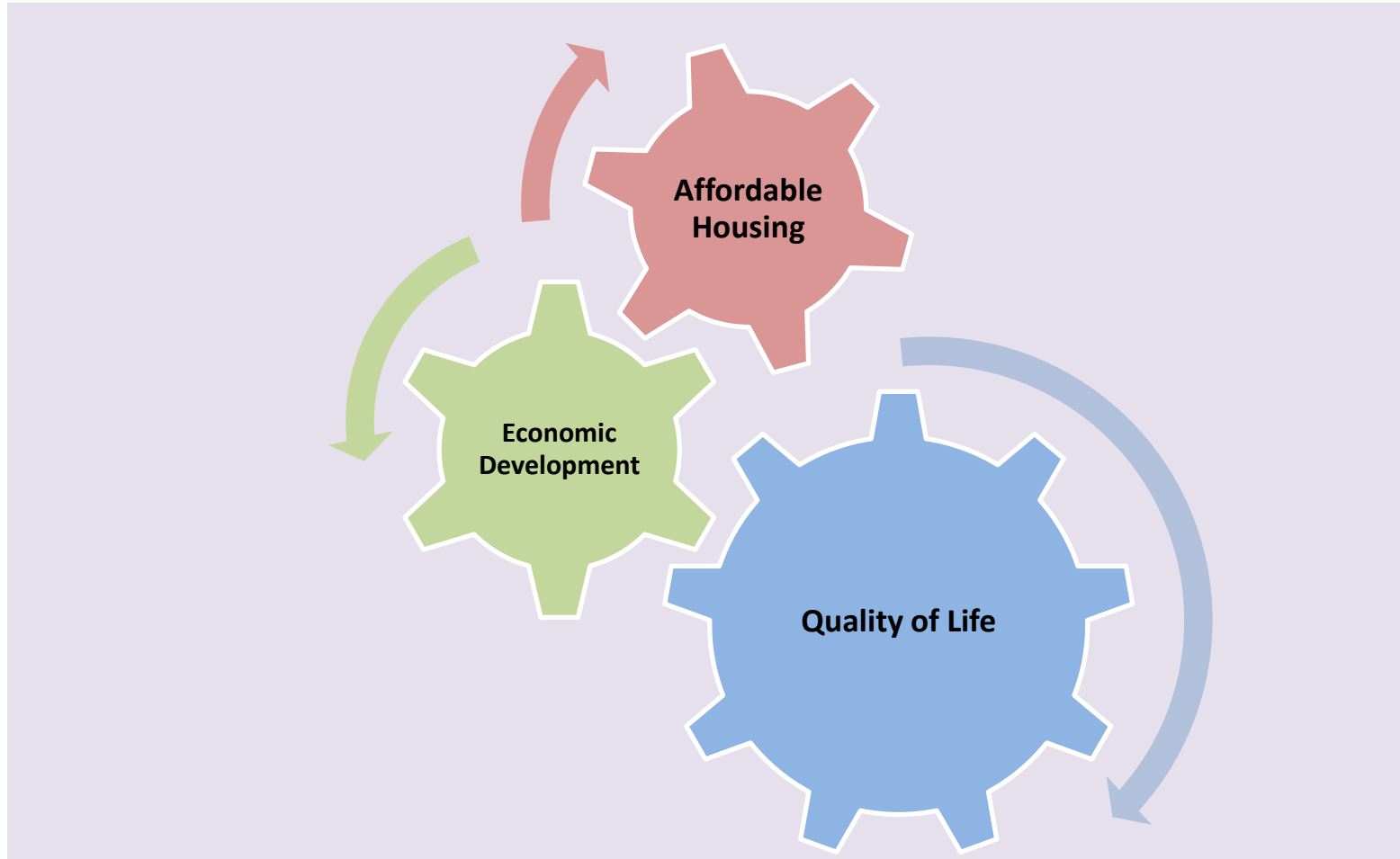
Quality of Life (Suitable Living Environment): Past Performance

Sustainability of Suitable Living Environment (SL-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL3.1	Improve or expand public facilities and infrastructures in areas with high concentrations of low and moderate-income	CDBG	2011	No. of persons assisted with new or improved access to a facility or infrastructure	40239	38403	26 %
			2012		27220	67335	45%
			2013		27220	14107	9%
			2014		27220	93002	62%
			2015		27220		%
			MULTI-YEAR GOAL				149119

Availability/Accessibility of Suitable Living Environment (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL1.1	Improve or expand needed public services for low and moderate-income residents.	CDBG	2011	No. of persons assisted with new or improved access to a service	11064	25346	47%
			2012		10775	10680	20%
			2013		10775	20860	38%
			2014		10775	7324	14%
			2015		10775		%
			MULTI-YEAR GOAL				54164

Prince George's County Consolidated Plan: 2016-2020

Quality of Life Components



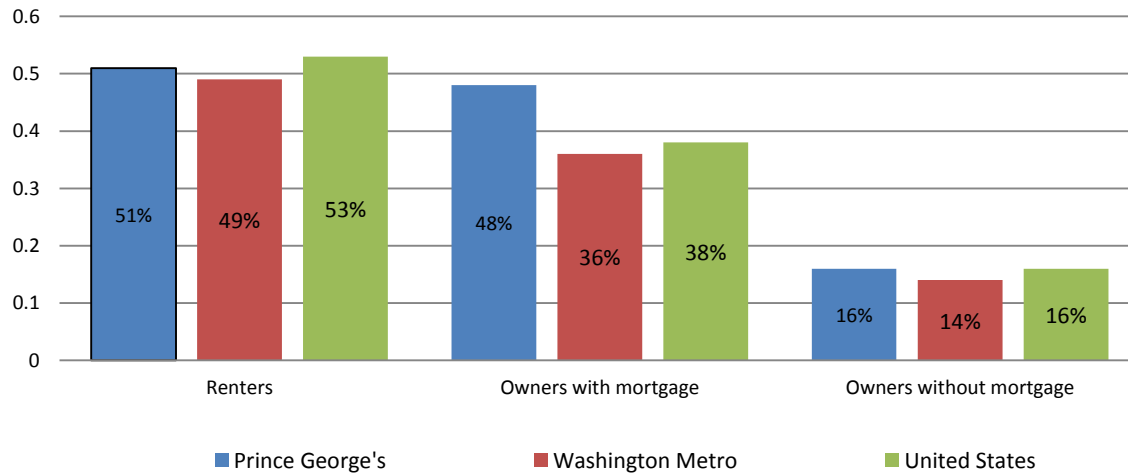
Prince George's County Consolidated Plan: 2016-2020

Cost Burdened Home Owners By Tenure: 2010

	Prince George's	Wash Metro	United States
Renters	51%	49%	53%
Owners with mortgage	48%	36%	38%
Owners without mortgage	16%	14%	16%

Source: U.S. Census Bureau, 2010 American Community Survey

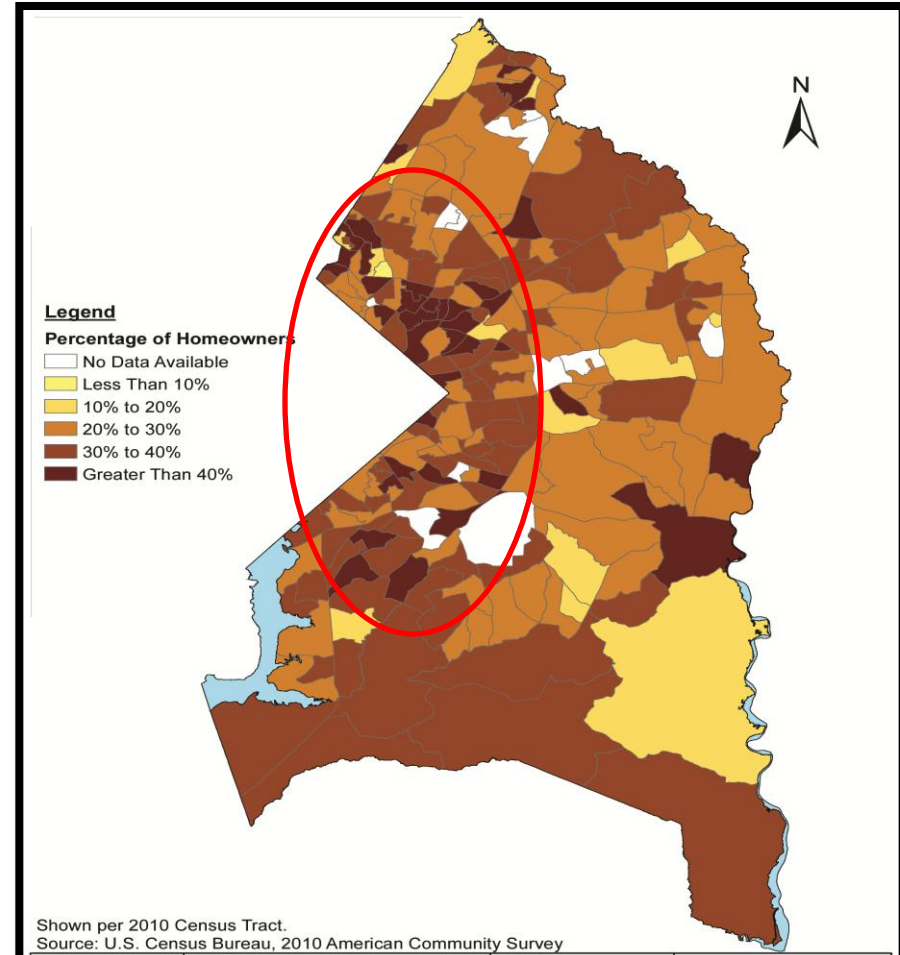
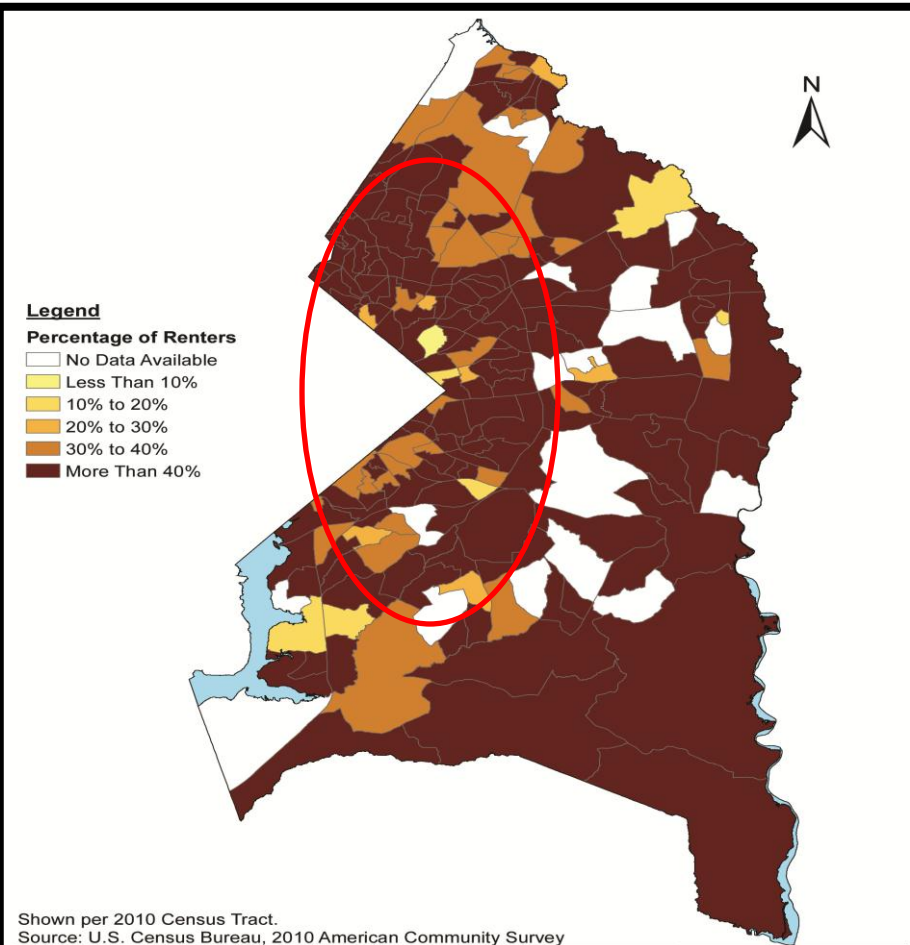
Housing Cost Burdened Households



Source: U.S. Census Bureau, 2010 American Community Survey, 1-Year Estimates

Prince George's County Consolidated Plan: 2016-2020

Incidence of Cost Burden Among Renters and Owners



The Maryland-National Capital Park & Planning Commission
Prince George's County Planning Department
Geographic Information System

0 1 2 3 4 5
Miles
1:316,800
Date Printed:
March 13, 2012

This map may not be reproduced, stored in a retrieval system, or transmitted by any form, including electronic or by photo reproduction, without the express written permission of The Maryland-National Capital Park and Planning Commission. For more information, contact the Prince George's County Planning Department in Upper Marlboro, Maryland.



The Maryland-National Capital Park & Planning Commission
Prince George's County Planning Department
Geographic Information System

0 1 2 3 4 5
Miles
1:316,800
Date Printed:
March 13, 2012

This map may not be reproduced, stored in a retrieval system, or transmitted by any form, including electronic or by photo reproduction, without the express written permission of The Maryland-National Capital Park and Planning Commission. For more information, contact the Prince George's County Planning Department in Upper Marlboro, Maryland.

Prince George's County Consolidated Plan: 2016-2020

Household Characteristics: Housing Problems

	Renter				Owner			
	0-30% AMI	≥30-50% AMI	≥50-80% AMI	Total	0-30% AMI	≥30-50% AMI	≥50-80% AMI	Total
HOUSING PROBLEMS TABLE								
Substandard Housing - Lacking complete plumbing or kitchen facilities	255	65	199	519	59	10	30	99
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	379	524	390	1293	34	29	78	141
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	937	1,357	970	3264	128	307	350	785
Housing cost burden greater than 50% of income (and none of the above problems)	14,645	4,726	488	19,859	7,530	8,237	5,216	20,983
Housing cost burden greater than 30% of income (and none of the above problems)	2,002	12,458	6,212	20,672	1,330	3,655	5,542	10,527

(Source: HUD, CHAS 2007-2011)

Prince George's County Consolidated Plan: 2016-2020

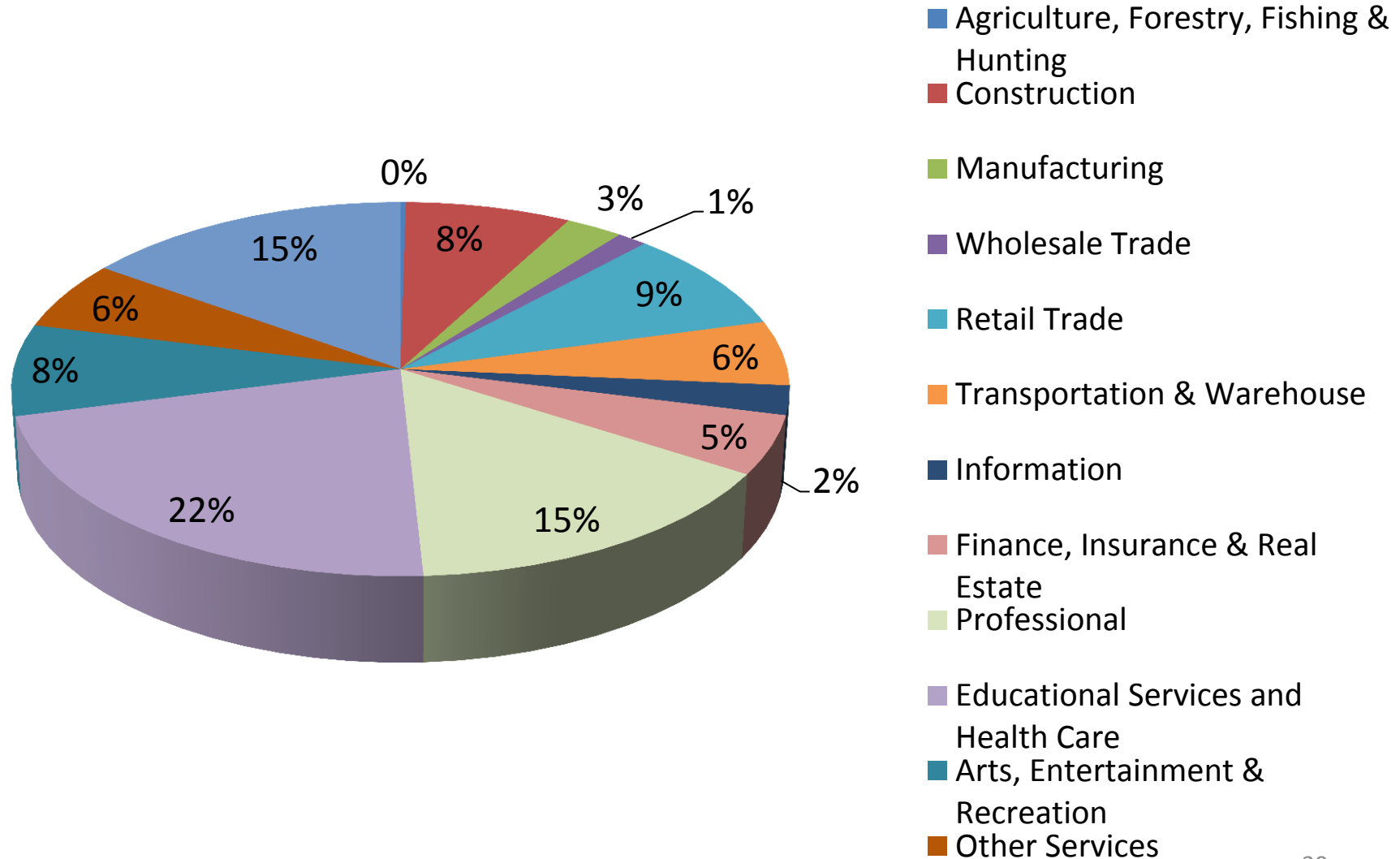
Low to Moderate Income Limits

Household Size	30% of Area Median Income	50% of Area Median Income	80% of Area Median Income
	Very Low	Low	Moderate
1	\$22,500	\$37,450	\$47,950
2	\$25,700	\$42,800	\$54,800
3	\$28,900	\$48,150	\$61,650
4	\$32,100	\$53,500	\$68,500
5	\$34,700	\$57,800	\$74,000

Source: US Department of Housing and Urban Development, FY 2014

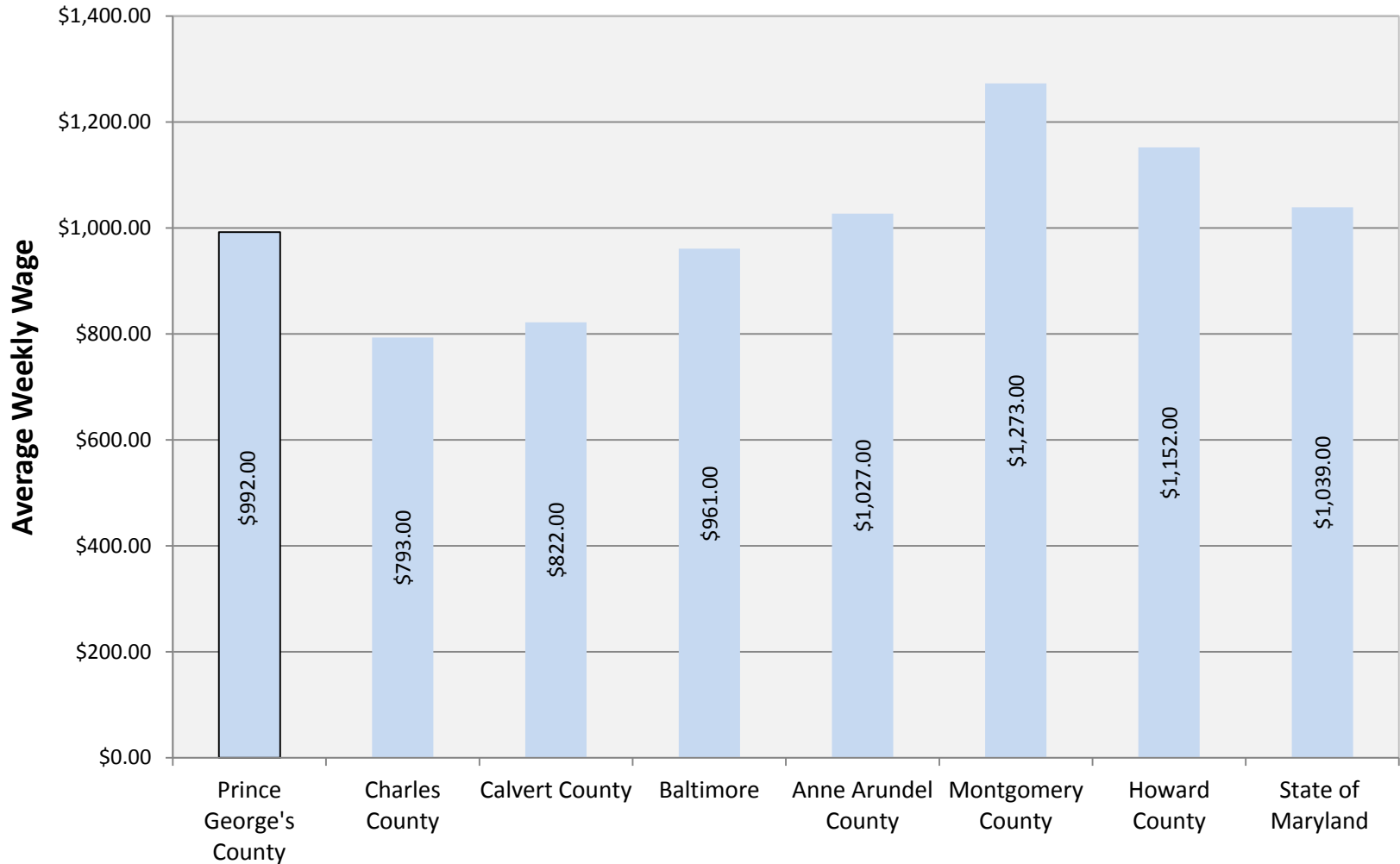
Prince George's County Consolidated Plan: 2016-2020

Prince George's County Employers by Industry



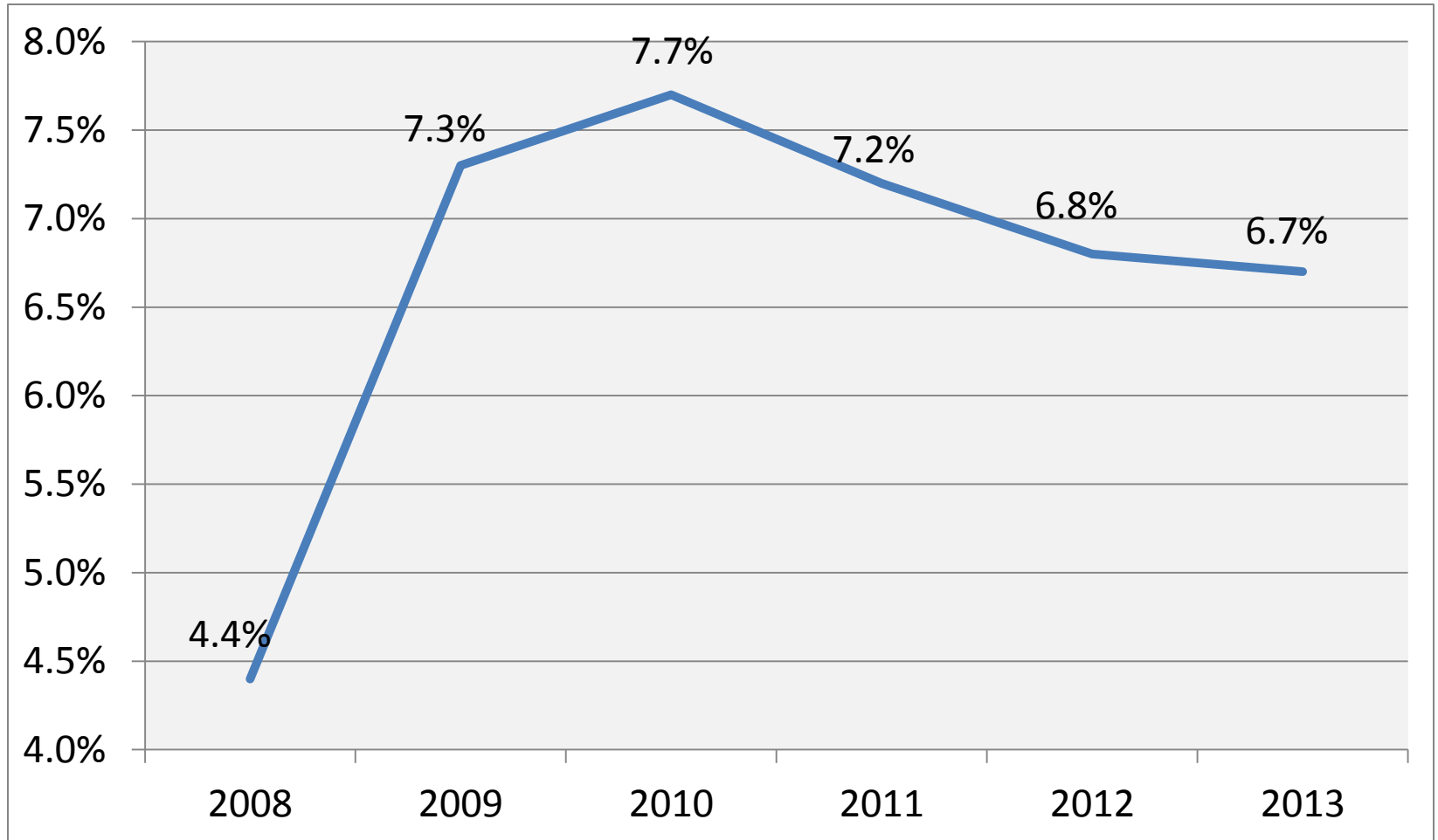
Prince George's County Consolidated Plan: 2016-2020

Comparison: Average Weekly Wage



Source: US, Bureau of Labor Statistics, Accessed, January 6, 2015

Prince George's County Consolidated Plan: 2016-2020 Countywide Trends & Unemployment Rate



Prince George's County Consolidated Plan: 2016-2020

Discussion Questions

- What are the most significant service needs of:
 - Children & Youth
 - Adults & Families
 - Elderly
 - Persons with Disability
 - Veterans
 - Immigrants
 - Job Seekers

- What changes, in needs, have occurred in the past 5 years?
- What needs, secondary to the services you provide, do you observe?
- How would you prioritize the needs?



Prince George's County Consolidated Plan: 2016-2020

DHCD Conplan Work Group

- Eric C. Brown, Director – ecbrown@co.pg.md.us
- Estella Alexander, Deputy Director – ealexander@co.pg.md.us
- Ashante Abubakar, Prince George's Community College - abubakab@pgcc.edu
- Dr. Michael Asante, MD National Parks & Planning Commission - Michael.Asante@ppd.mncppc.org
- Katherine Carter, Portfolio Manager – kscarter@co.pg.md.us
- Shirley Grant, CPD Administrator – sgrant@co.pg.md.us
- Veda Hunter, Budget Analyst - VMHunter@co.pg.md.us
- Patricia Isaac, Program Manager - PAIsaac@co.pg.md.us
- LeShann Murphy, Portfolio Manager – LBMurphy@co.pg.md.us

Thank You