



Making You Prince George's Proud

**ALSOBROOKS ADMINISTRATION**

# 2024 ANNUAL REPORT



[WWW.PRINCEGEORGESCOUNTYMD.GOV](http://WWW.PRINCEGEORGESCOUNTYMD.GOV)

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# LETTER FROM THE COUNTY EXECUTIVE

Dear Prince Georgians,

For those who don't know, my family came to Fairmount Heights from Seneca, South Carolina seeking refuge and a chance at a brighter life after a tragic attack on my great-grandfather. My great-grandmother passed down our family's story, always reminding me: If you see something you don't like, don't complain—do something about it.

I was raised in Camp Springs, and today I live in Upper Marlboro, where I've raised my daughter Alex. Growing up, I saw kindness, community, and hope in every Prince Georgian, but I also saw challenges that needed to be addressed. I decided I wouldn't just complain; I would act.

As I entered public service, I listened to residents share concerns about education, the economy, and public safety. Over time, a coalition of men and women grew around a simple desire to build a stronger, healthier, and more prosperous County for future generations. At the start of my administration, this vision became the Proud Priorities: Healthy Communities, Education, Youth Development, Safe Neighborhoods, Economic Development, and Quality of Life, supported by High-Performance Government. Together, over six years, we delivered on these priorities.

We opened ten new schools and broke ground on eight more. We expanded youth programming, giving young Prince Georgians opportunities to learn and play even when school was out. We streamlined procurement and permitting processes, making government more efficient. We transformed the Blue Line Corridor, attracting billions in investments, new businesses, and jobs, while preserving affordable housing. We opened new hospitals, created life-saving cancer treatment centers, and improved care for seniors closer to home. We also reformed our Police Department, aligning our officers' values with our community's needs.

This year, I am proud to present the 2024 Annual Report, showcasing some truly remarkable progress we have made just this year. We are incorporating AI into our government, expanding healthcare access with new facilities, moving forward on our historic school construction campaign, protecting the environment, and preserving even more affordable housing. Across our government, thousands of people worked hard this year to keep us on the path towards a brighter future.

We, the residents of Prince George's County, are responsible for keeping our government on task. The broad coalition of support that led to our historic progress cannot assume the job is done. Instead, during times of change, it falls back on all of us to make sure our progress continues. I will put it just like my great grandmother did for me. If you see something you don't like, you cannot just complain and expect change, do something about it.



Yours in Service,

**Angela Alsobrooks**  
**Former Prince George's County Executive**



**Angela D. Alsobrooks**  
**County Executive**



# MISSION STATEMENT

Our mission is to ensure Prince George's County remains a place where every resident has the opportunity to thrive. Guided by the Proud Priorities, we are committed to building a modern, responsive government that drives transformative progress in six key areas: Healthy Communities, Education, Youth Development, Safe Neighborhoods, Economic Development, and Quality of Life supported by High-Performance Government.

## Our Proud Priorities to Prince Georgians:

### HEALTHY COMMUNITIES

Our Administration has worked to promote, enhance, and preserve the physical, mental, and wellbeing of all Prince Georgians.

### EDUCATION

Prince George's County will provide high-quality educational services in safe learning environments that will not only ensure that our students are college and career ready, but are also well-rounded and globally-competitive citizens.

### YOUTH DEVELOPMENT

In collaboration with local businesses, non-profits, community organizations, and athletic/academic programs, we strive to provide our kids with well-rounded opportunities for growth.

### SAFE NEIGHBORHOODS

We believe that the cornerstone of maintaining safe communities is an unyielding commitment to establishing and maintaining positive collaboration between County Government, law enforcement and the communities we serve.

### ECONOMIC DEVELOPMENT

Prince George's County has worked to ensure that our residents, businesses, and institutions are all active participants in the thriving marketplace and have opportunities to enjoy our economic growth.

### QUALITY OF LIFE SUPPORTED BY HIGH PERFORMANCE GOVERNMENT

When it comes to public services, Prince Georgians should expect timely and accurate information, rapid deployment of resources, proven tactics and strategies, and efficient follow-up delivered with a standard of excellence.

**FORMER COUNTY EXECUTIVE**  
ANGELA ALSOBROOKS



**ACTING COUNTY EXECUTIVE**  
TARA JACKSON



**CHIEF OF STAFF**  
JOY RUSSELL



**DEPUTY CHIEF ADMINISTRATIVE OFFICERS:**

**GOVERNMENT INFRASTRUCTURE,  
TECHNOLOGY AND ENVIRONMENT**  
FLOYD HOLT

**ECONOMIC  
DEVELOPMENT**  
ANGIE RODGERS

**GOVERNMENT  
OPERATIONS**  
JARED MCCARTHY

**HEALTH, HUMAN SERVICES  
AND EDUCATION**  
DR. SANMI AREOLA

**PUBLIC SAFETY AND  
HOMELAND SECURITY**  
BARRY L. STANTON

**AGENCIES, OFFICES AND DEPARTMENTS:**

**CENTRAL SERVICES (OCS)**  
[ocs.mypgc.us](http://ocs.mypgc.us)

**COMMUNITY RELATIONS (OCR)**  
[ocr.mypgc.us](http://ocr.mypgc.us)

**CORRECTIONS**  
[corrections.mypgc.us](http://corrections.mypgc.us)

**ECONOMIC DEVELOPMENT  
CORPORATION (EDC)**  
[www.pgcedc.com](http://www.pgcedc.com)

**EMPLOY PRINCE GEORGE'S (EPG)**  
[www.employpg.com](http://www.employpg.com)

**ENVIRONMENT (DOE)**  
[enviroment.mypgc.us](http://enviroment.mypgc.us)

**EXPERIENCE PRINCE GEORGE'S**  
[www.experienceprincegeorges.com](http://www.experienceprincegeorges.com)

**FSC FIRST**  
[www.fscfirst.com](http://www.fscfirst.com)

**FAMILY SERVICES**  
[familyservices.mypgc.us](http://familyservices.mypgc.us)

**FIRE AND EMERGENCY  
MEDICAL SERVICES (PGFD)**  
[fire.mypgc.us](http://fire.mypgc.us)

**HEALTH**  
[health.mypgc.us](http://health.mypgc.us)

**HOMELAND SECURITY**  
[ohs.mypgc.us](http://ohs.mypgc.us)

**HOUSING AND COMMUNITY  
DEVELOPMENT (DHCD)**  
[hcd.mypgc.us](http://hcd.mypgc.us)

**HOUSING AUTHORITY**  
[ha.mypgc.us](http://ha.mypgc.us)

**HUMAN RIGHTS (OHR)**  
[civilrights.mypgc.us](http://civilrights.mypgc.us)

**INTEGRITY, COMPLIANCE, AND  
POLICE ACCOUNTABILITY (OICPA)**  
[oicpa.mypgc.us](http://oicpa.mypgc.us)

**MEMORIAL LIBRARY SYSTEM  
(PGCMLS)**  
[www.pgcmcls.info](http://www.pgcmcls.info)

**PARKS AND RECREATION**  
[pgparks.com](http://pgparks.com)

**PERMITTING, INSPECTIONS  
AND ENFORCEMENT (DPIE)**  
[dpie.mypgc.us](http://dpie.mypgc.us)

**POLICE (PGPD)**  
[police.mypgc.us](http://police.mypgc.us)

**PROCUREMENT (OOP)**  
[procurement.mypgc.us](http://procurement.mypgc.us)

**PUBLIC SCHOOLS  
SYSTEM (PGCPS)**  
[www.pgcps.org](http://www.pgcps.org)

**PUBLIC WORKS AND  
TRANSPORTATION (DPW&T)**  
[dpwt.mypgc.us](http://dpwt.mypgc.us)

**REDEVELOPMENT AUTHORITY**  
[redevelopment.mypgc.us](http://redevelopment.mypgc.us)

**REVENUE AUTHORITY**  
[revenue.mypgc.us](http://revenue.mypgc.us)

**SOCIAL SERVICES (DSS)**  
[socialservices.mypgc.us](http://socialservices.mypgc.us)



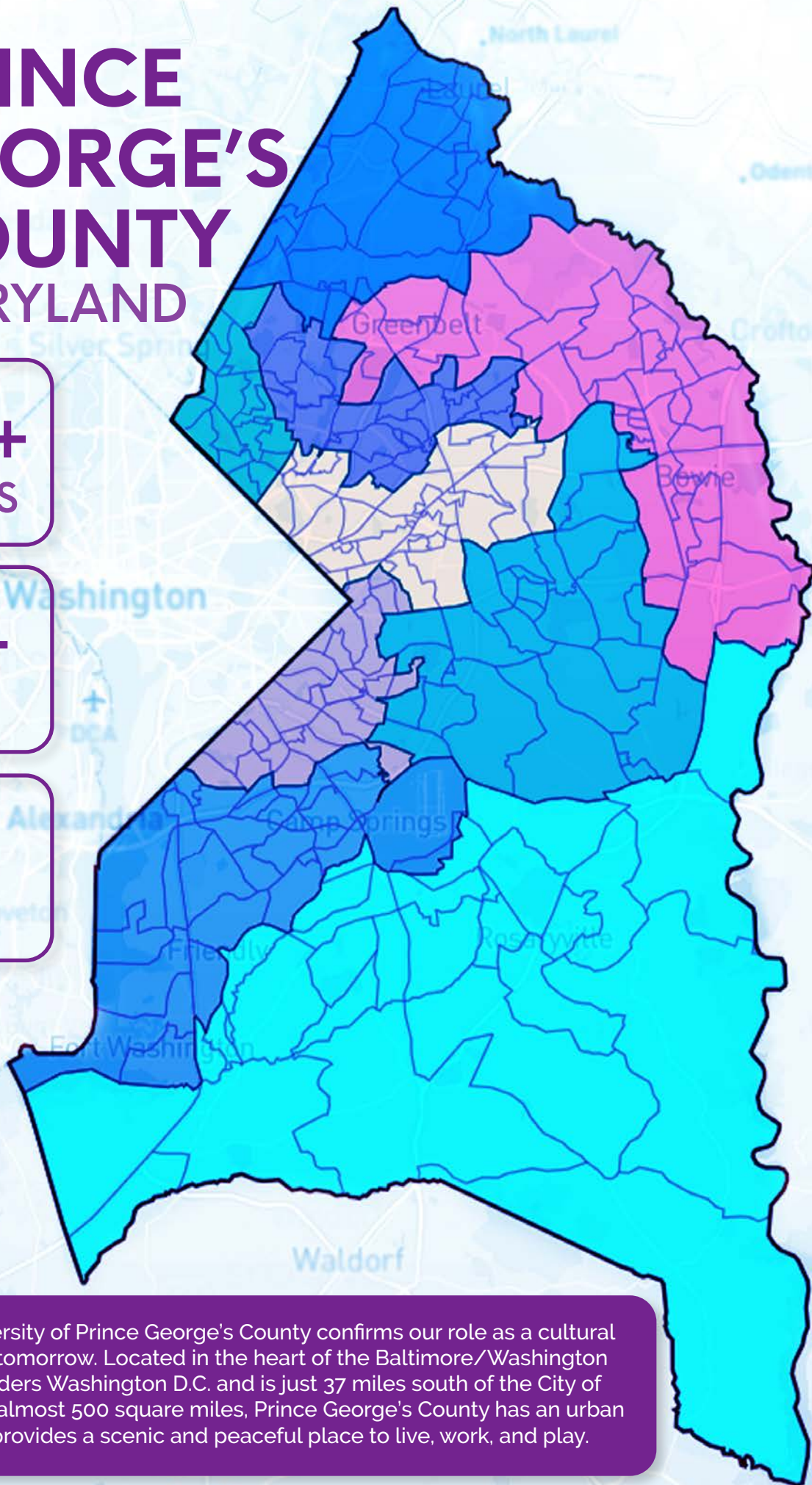


# PRINCE GEORGE'S COUNTY MARYLAND

**945K+**  
RESIDENTS

**28M+**  
VISITORS

**500**  
SQ MILES



A mere glance at the diversity of Prince George's County confirms our role as a cultural and economic leader of tomorrow. Located in the heart of the Baltimore/Washington corridor, the County borders Washington D.C. and is just 37 miles south of the City of Baltimore. Encompassing almost 500 square miles, Prince George's County has an urban atmosphere that also provides a scenic and peaceful place to live, work, and play.



# EDUCATION

Education is the number one driver of new opportunity, for students and graduates alike. Our County has made significant strides forward advancing new resources and new infrastructure to support a strong education for every Prince Georgian.



## New School Construction

- Broke ground on 3 of 8 new schools through Phase 2 of the innovative Alternative Construction Finance Program
  - Robert Frost K-8 School in New Carrollton
  - Templeton Elementary School in Landover
  - Fairwood Elementary School in Bowie

## Career and Technical Education (CTE)

- Hosted first Career and Technical Education (CTE) rally for PGCPSS students to encourage the development of their skills and job readiness as they pursue in-demand career fields

## School Readiness

- DPW&T's Annual Stuff the Bus initiative collected over 40,000 school supplies for PGCPSS students



# YOUTH DEVELOPMENT

In collaboration with local businesses, non-profits, community organizations, and athletic/academic programs, we strive to provide our kids with well-rounded opportunities for growth.

## New Libraries

Unveiled 2 new state-of-the-art libraries

- Baden Branch Library
- Surratts-Clinton Branch Library

## Addressing Homelessness

Department of Social Services (DSS) opened Sasha Bruce Empowerment Zone (BEZ), the County's first drop-in center for unhoused youth through a \$2M grant from HUD

## Youth Leadership

Alsobrooks Youth Leadership Institute (AYLI) awarded a 2024 National Association of Counties Achievement Award

## Job Readiness

Expanded Summer Youth Enrichment Program's (SYEP) talent pipeline program, offering employment and enrichment opportunities for young adults ages 14 to 24



# HEALTHY COMMUNITIES

Our Administration works to promote, enhance, and preserve the physical, and mental well-being of all Prince Georgians.

## Expanding Healthcare Access

- Opened the Dyer Care Center, a state-of-the-art behavioral health crisis care center

## Serving our Residents

- OCR launched Forever Fit program for create opportunities for older adults to stay active
- OCR rolled out 311 on the Go! Mobile Unit as a dynamic extension direct outreach efforts
- Engaged more than 55,000 visitors at our museums and nature centers.

## Beautification and Litter

- DPW&T launched Phase 1 of the Residential Street Sweeping Program
- Expanded urban tree canopy with 7,000+ trees through the Right Tree, Right Place Program



## Supporting Returning Citizens

- Reopened a facility to help reintegrate formerly incarcerated individuals, providing housing for 17 residents
- Launched the Women's Empowerment Cosmetology Program & Men's Empowerment Barber Styling Program at the Department of Corrections with 49 students
- PGCMLS invested \$4.8 million in renovations for housing within the Department of Corrections

## Youth Services

- PGCMLS launched Rover: Library 2Go, a mobile workforce development program that extends digital access and career services to underserved populations through a \$2.2M federal grant
- Built 3 new playgrounds through partnership with Kaboom

## Celebrating our Diversity

- Welcomed the Salvadoran Consulate's mobile consulate for the first time in the County's history, serving 60,000 residents
- Hosted the inaugural Pride Month Celebration series
- Hosted the inaugural Hispanic Heritage Month closing ceremony, "CULTURA: An Immersive Experience," celebrating the vibrant and rich diversity of our Hispanic/Latino community
- Launched emergency preparedness and CPR training for Spanish speakers through the Office of Homeland Security's Emergency Management Division and OCR

# SAFE NEIGHBORHOODS

In collaboration with local businesses, non-profits, community organizations, and athletic/academic programs, we strive to provide our kids with well-rounded opportunities for growth.

## Community-Focused Policing

- Police Department graduated its 50th Citizens Academy
- Launched security camera rebate program empowering residents to install security cameras in targeted neighborhoods

## Empowering the Next Generation of Heroes

- PGFD hosted 2nd annual Camp Embers encouraging young women ages 14-18 to explore careers in fire and EMS
- PGFD partnered with Bowie State University creating a Fire/EMS Fellowship providing housing for student Fire/EMS volunteers



# ECONOMIC DEVELOPMENT

Prince George's County works to ensure that our residents, businesses, and institutions are all active participants in the thriving marketplace and have opportunities to enjoy our economic growth.

## Affordable Housing

- Preserved 435 affordable housing units through the Right of First Refusal Program
  - Central Gardens
  - Millwood Townhomes
  - Pleasant Homes
  - Capitol Square
- Opened Atworth at College Park, offering 451 of affordable housing units

## Supporting Local Businesses

- Supported over 1,400 businesses across a variety of programs aimed at aiding economic recovery, creating or retaining approximately 240 jobs and achieving nearly 50 new business certifications

## Transformative Teamwork

- Awarded the 2024 Economic Transformation Team of the Year Award from the Prince George's Chamber of Commerce

# QUALITY OF LIFE SUPPORTED BY HIGH PERFORMANCE GOVERNMENT

When it comes to public services, Prince Georgians should expect timely and accurate information, rapid deployment of resources, proven tactics and strategies, and efficient follow-up delivered with a standard of excellence.

## Business Compliance

- Launched the Stepped Up Enforcement Initiative to ensure the safety and quality of services offered to residents and visitors
  - Initiated comprehensive outreach campaign, hosting multiple townhalls and community meetings about local business
  - Distributed over 6,000 pieces of education
  - Investigated more than 600 complaints identifying unlicensed home-based businesses and enterprises

## Technology and Connectivity

- Implemented the first Zero Trust Cyber Security Strategy, bringing County Government in line with industry best practices
- Established the first AI Framework, Policy & Strategy to help automate tasks such as contract authorizations, improve decision-making by analyzing large data sets
- Expanded broadband access by joining the Maryland Broadband Local Jurisdiction Workgroup, accelerating implementation of successful broadband projects



## Facilities and Infrastructure

- Established the Office of Procurement to improve the efficiency of County procurement processes and accelerate the cultivation a vibrant cohort of county-based businesses
- Office of Central Services was awarded "Best Bio-Based Efforts" by the National Association of Fleet Management (NAFA) and is nationally recognized for its Top Ranked Fleet Operations
- Partnered with Pepco and BGE to deploy DC Fast and Level 2 charging stations
  - Bowie Park and Ride
  - Fort Washington Park and Ride
- Awarded a \$25.4M grant through the Federal Transit Administration's Low or No Program



## 2024 LEGISLATIVE RECAP

During the Maryland Legislative Session, we work collaboratively to make our community better by turning challenges into new opportunities and passing laws that help everyone in Prince George's County. This year, we teamed up with the Prince George's County Council, state lawmakers, and other important leaders to make a real difference during the 2024 session. Even during a tight budget cycle, we focused on important projects securing \$198 million in state funding to improve healthcare, support our local economy, and make our neighborhoods safer and stronger.

### Why We Focused on These Investments

Our investments were guided by a report that showed serious gaps in healthcare in our County, including the shortage of physicians and hospital beds. We want all residents to have access to the quality care they need and aim to create more opportunities for our community to thrive.

### Key Investments Made:

#### Investments in Health and Climate Equity

- \$10M for a new hospital in Southern PGC
- \$19M for the Luminis Health Women's Health Tower to expand OB/GYN care
- \$1.4M to modernize the Luminis Health Emergency Department
- \$1M for the Medstar Southern Maryland ICU bed expansion, which will help construct a 30-bed critical care tower
- \$2.5M to expand the Capital Region Ella medical office building
- \$1.5M for the CCI Health Services facility expansion
- \$2.9M for the Greater Baden Medical Clinic
- \$10.4M for the Calvert Hills stormwater project, aimed at upgrading storm drain systems in College Park and Calvert Hills

#### Economic and Social Investments

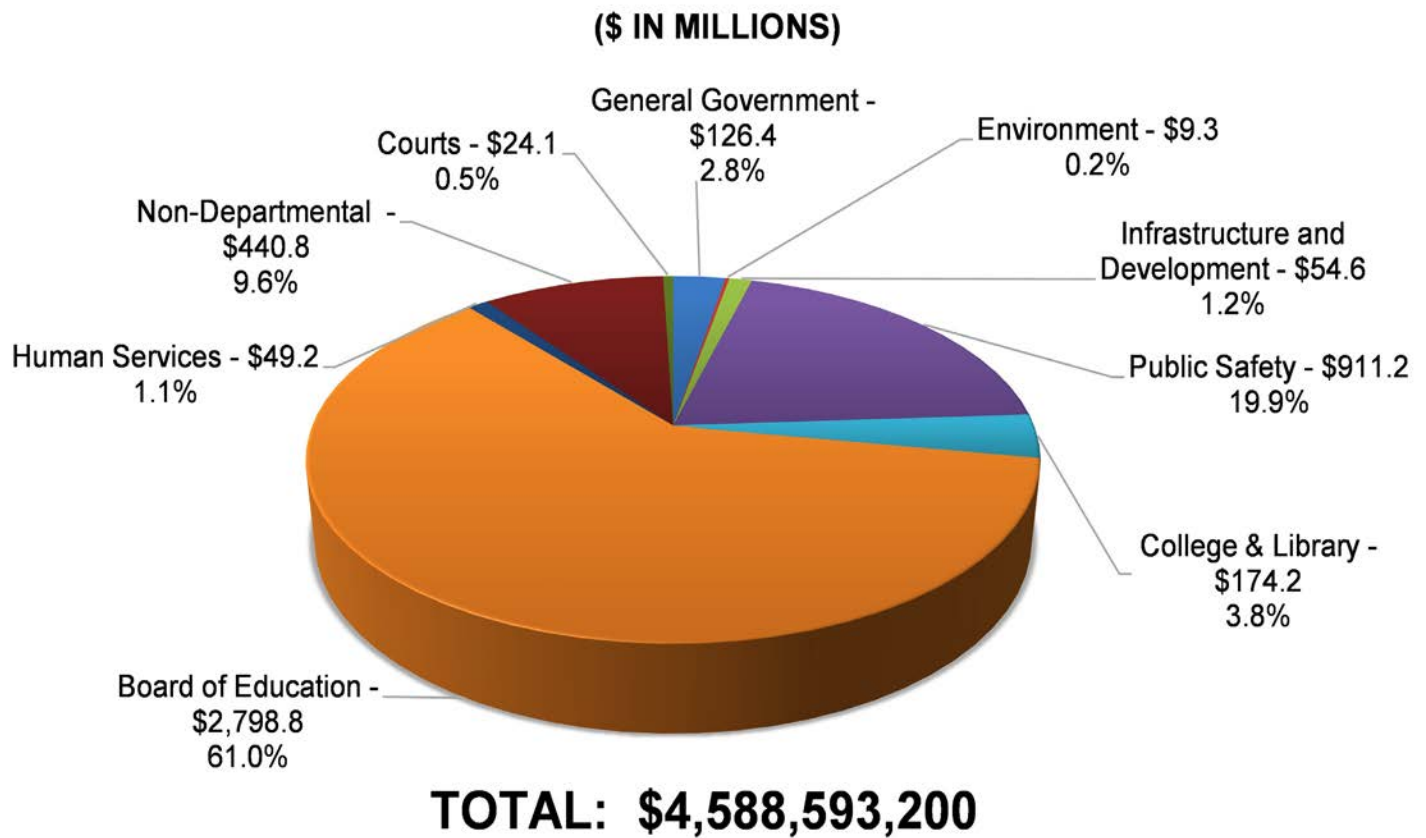
- \$16.9M for infrastructure improvements at the Capitol Heights Metro Station to increase transit-oriented development around Capitol Heights
- \$16.8M to build the Pavilion at Lottsford, boosting the Blue Line Corridor to help businesses grow and create new jobs
- \$5M to create a film studio and soundstage in our Arts and Entertainment District, growing the entertainment industry and bringing in new opportunities
- \$7.5M for the Cheverly Hospital Redevelopment project, which will bring over \$1 billion in investments to our community
- \$250,000 for Liberty Sports Park
- \$3.1M to revitalize the Rosecroft Raceway

Moving forward, we are committed to building on our accomplishments. We want every resident of Prince George's County to benefit from our progress. There is still work to be done, but together, we are making our County healthier, stronger, and better connected. By listening to our residents, working together, and focusing on what matters most, we can keep making Prince George's County a great place to live and thrive.



# FY25 PROUD INVESTMENTS

The approved FY 2025 budget for Prince George's County reflects a commitment to the County's strategic policy to making critical investments as we chart a path forward. The approved FY 2025 budget is \$5.5 billion, reflecting an increase of \$92.2 million, or 1.7%, over FY 2024. This budget builds on our strong financial foundation by prioritizing education, public safety, economic development, and quality of life improvements. Investments include \$2.83 billion for the Board of Education to support employee compensation, universal pre-kindergarten, and special programs like Immersion and Special Education expansions. Public safety funding covers 100 new police recruits, 2 new crime scene investigator roles, and 27 additional Fire/EMS positions with support for 100 new recruits. The budget also provides for 36 new corrections staff, interpreter services for the State's Attorney's Office, a Health Department Communications Specialist, and the Crisis Stabilization Call Center. Programs to aid at-risk youth, reduce childhood hunger, and expand the Summer Youth Enrichment Program are also funded.



FUNCTION	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2024 ESTIMATE	FY 2025 APPROVED	FY24 - FY25 % CHANGE
General Government	\$ 113,996,815	\$ 128,407,500	\$ 122,375,500	\$ 126,402,400	-1.6%
Courts	20,439,105	23,441,300	23,540,900	24,079,500	2.7%
Public Safety	836,262,673	886,049,700	903,385,000	911,198,800	2.8%
Environment	7,836,121	9,331,900	9,105,900	9,266,800	-0.7%
Human Services	43,375,892	52,465,100	49,319,100	49,229,500	-6.2%
Infrastructure and Development	43,454,465	58,188,200	55,657,800	54,569,100	-6.2%
Education and Library	2,689,733,841	2,969,716,400	2,979,333,200	2,973,081,700	0.1%
Non-Departmental	374,378,274	386,032,500	383,167,900	440,765,400	14.2%
<b>TOTAL</b>	<b>\$ 4,129,477,186</b>	<b>\$ 4,513,632,600</b>	<b>\$ 4,525,885,300</b>	<b>\$ 4,588,593,200</b>	<b>1.7%</b>

# TOMORROW BELONGS TO THE PEOPLE WHO PREPARE FOR IT TODAY.

- AFRICAN PROVERB



**Tara H. Jackson**  
*Acting County Executive*

