



Prince George's County, Maryland **Recovery Plan**

State and Local Fiscal Recovery Funds

2024 Report

Prince George’s County, Maryland
2024 Recovery Plan

Table of Contents

Executive Summary 2

Uses of Funds 4

 Public Health Expenditures (\$51.4 million) 4

 Negative Economic Impacts (\$48.4 million) 5

 Infrastructure (\$32.8 million) 7

 Premium Pay (\$20.6 million) 8

 Revenue Replacement/Provision of Government Services (\$19.7 million) 8

 Administrative (\$3.8 million) 9

Promoting Equitable Outcomes 10

Community Engagement 11

Labor Practices 12

Use of Evidence 13

Table of Expenses by Expenditure Category 14

Project Inventory 15

Performance Report 17

Appendix 17

 Attachment 1- Use of Funds

 Attachment 2- Project Inventory

 Attachment 3- Performance Report

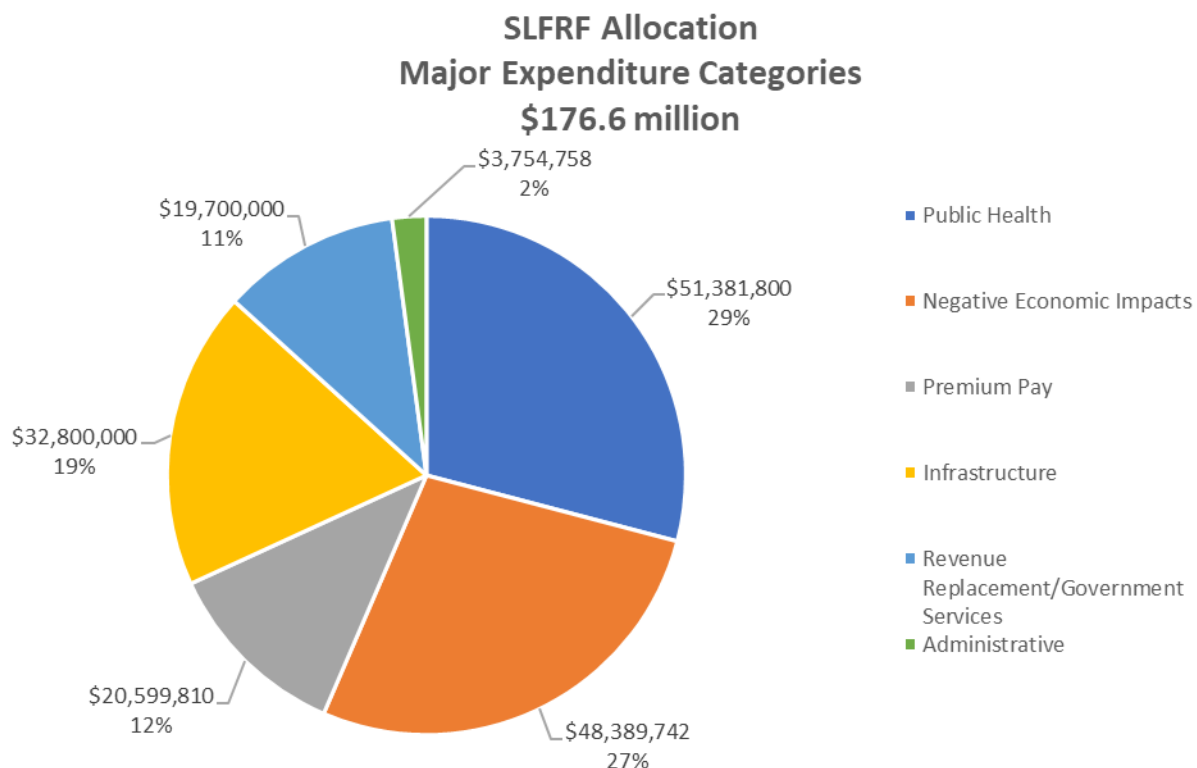
 Attachment 4-Outcomes Progress Report

Executive Summary

Prince George's County was awarded \$176.6 million through the American Rescue Plan Act of 2021 in State and Local Fiscal Recovery Funds (SLFRF). The County has adopted a comprehensive approach in allocating SLFRF funds with major focuses toward:

- Improving and expanding access to quality healthcare services with a special emphasis on the uninsured population and residents suffering from mental health and substance abuse challenges.
- Reducing violent crimes in targeted, high-risk communities.
- Providing assistance to residents, small businesses, and non-profit organizations negatively impacted by the COVID-19 pandemic, including expanding affordable housing opportunities for our residents and transitioning unemployed residents into new jobs.
- Providing premium pay to our dedicated employees who continued to provide services during the pandemic.
- Improving stormwater infrastructure across the County.
- Expanding the County's digitization efforts and cybersecurity technology.
- Ensuring a clean and safe facilities for our employees and visitors.

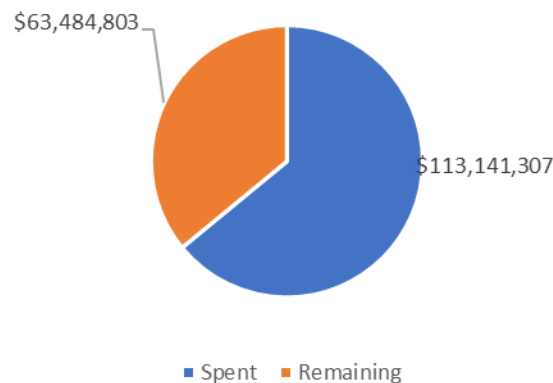
The chart below shows the spending plan allocation of the SLFRF across the seven major expenditure categories:



The largest allocation of spending is public health, accounting for \$51.4 million or 29% of the SLFRF funds. Allocations to programs to mitigate the negative economic impacts on our residents and communities is the second highest expenditure category at \$48.4 million or 27% of the funds. Improving the County’s stormwater infrastructure is third with \$32.8 million or 19%. Fourth is providing additional pay to the County’s employees at \$20.6 million or 12%. Next is various allocations under the revenue replacement/government services category at \$19.7 million or 11%, including cybersecurity enhancements and an expansion of digitalization efforts. The remaining allocation (\$3.8 million or 2%) is directed towards administrative costs.

Through June 30, 2024, the County has spent approximately \$113.1 million, or 64%, of the SLFRF allocation.

**Total SLFRF Expenditures
As of June 30, 2024**



Selected SLFRF program accomplishments during the past year include:

- Served almost 14,000 clients with clinical and mental health services at the Cheverly campus.
- Supported 462 incarcerated individuals with behavioral health needs.
- Provided approximately 117,900 meals to 18,620 households experiencing food insecurities.
- Launched a 2-year Guaranteed Income PILOT Program that provides \$800 in monthly financial assistance to 175 participants (50 youth and 125 seniors) for twenty-four (24) months.
- Assisted 1,095 small businesses with various technical assistance programs (coaching, networking opportunities, accounting, marketing, etc.) through FSC First’s Level Up Program.
- Preserved 287 affordable housing units.
- Assisted 1,378 small businesses, primarily BIPOC (Black, Indigenous, and People of Color) owned, with C-Suite training programs, franchise training programs, and podcast training programs through the County’s Economic Development Corporation.
- Assisted 3,118 job seekers through the County’s virtual career center.
- Served 200 small businesses in the film industry with a variety of services.

Uses of Funds

Although Prince George’s County plans on spending the \$176.6 million in SLFRF across the seven expenditure categories, approximately 75% (\$132.6 million) of the funds will be used on public health, negative economic impacts, and infrastructure. The remaining funds will be spent on premium pay, provision of government services, public sector capacity building, and administrative costs.

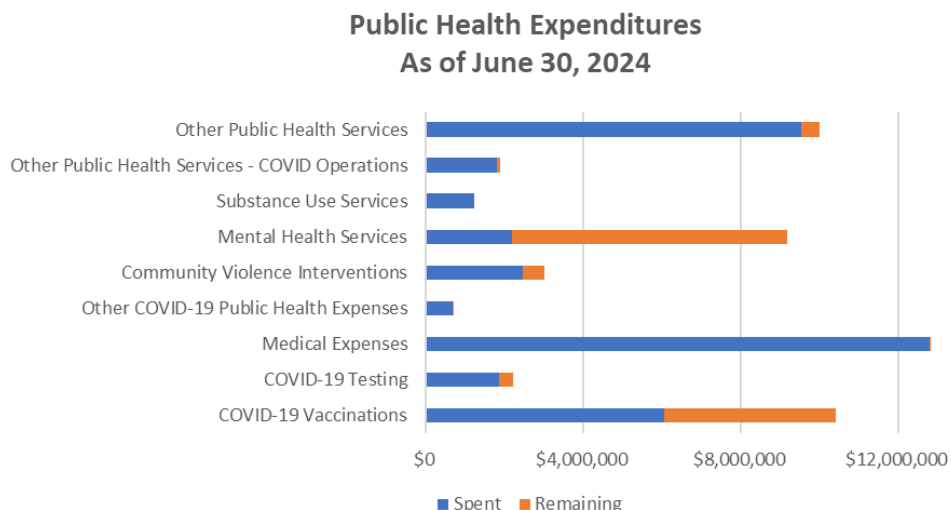
Highlights of programs funded under each major expenditure category are provided below:

Public Health Expenditures (\$51.4 million)

Under the County’s investments in public health, the primary goals are to address health disparities magnified by the COVID-19 pandemic, provide easier access to health services, continue to respond the COVID-19 pandemic through additional testing and vaccination services, and reduce violent crime in targeted communities. Public health investments include:

- \$12.8 million to enhance services for 30,000 uninsured residents through the Health Assures Access Fund through Federally Qualified Health Centers.
- \$12.6 million for continued COVID-19 testing and vaccination programs.
- \$10.4 million to enhance behavioral health programs and substance abuse services, including a methadone program, a behavioral health information technology program, an incentive fund to hospital-based psychiatric beds/units, and pediatric home visitation program.
- \$10 million for the relocation of the Cheverly Health Clinic to provide greater access to clinical, mental health, and substance abuse needs of our residents.
- \$3.0 million for an anti-violence program that will be targeted to communities located within Qualified Census Tracts (QCTs) in collaboration with community partners and law enforcement.

As of June 30, 2024, the County has spent approximately \$38.6 million on public health programs and services.



Accomplishments during the past year under the Public Health programs include:

- Served almost 14,000 clients with clinical and mental health services at the Cheverly campus.
- Supported 462 incarcerated individuals with behavioral health needs.
- Served 92 individuals with opioid disorders.
- Conducted 11,846 methadone treatment visits.

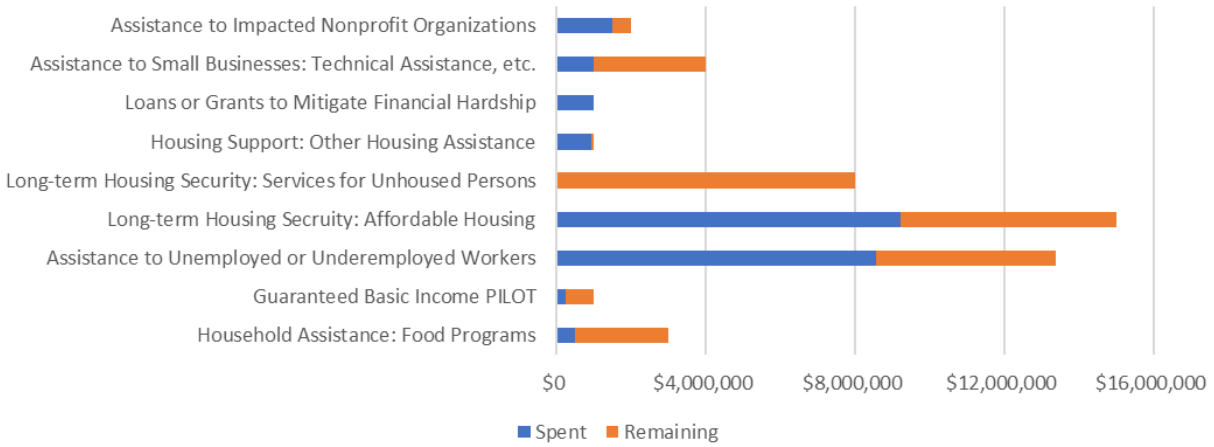
Negative Economic Impacts (\$48.4 million)

Under the County's investments in addressing the negative economic impacts of the COVID-19 pandemic, the County's goals are to reduce food insecurity, assist unemployed residents gain employment, increase the number of affordable housing units, expand services to the County's homeless population, provide greater financial stability to targeted residents, assist small businesses in the film and entertainment industry, and expand the capacity of non-profit organizations to provide services. Investments include:

- \$15 million to expand affordable housing inventory through the County's Right of First Refusal Program.
- \$9 million for a Rapid Re-employment program that provides incentives to employers to hire or rehire unemployed residents.
- \$4.3 million for various workforce development and training programs, including career accelerator and apprentice programs.
- \$4 million to assist small business, especially BIPOC (Black, Indigenous, and People of Color) owned, expand through various technical assistance, leadership, and other training programs.
- \$8 million to permanently add up to 65 emergency shelter beds for individuals experiencing homelessness.
- \$3 million to continue food distribution to individuals and families experiencing food insecurity.
- \$2 million to expand non-profit organizations capacity to provide services.
- \$1 million for a Guaranteed Income PILOT program that seeks to provide greater stability to youths and seniors by providing monthly financial assistance for a twenty-four month period.
- \$1 million to assist County-based small arts and entertainment businesses that were negatively impacted by the pandemic.
- \$1 million to implement a Housing Rehabilitation Assistance Program that will assist approximately 22 income-qualified homeowners with critical home repairs, accessibility improvements, and weatherization improvements.

As of June 30, 2024, the County has spent \$23.0 million.

Negative Economic Impact Expenditures As of June 30, 2024



Accomplishments during the past year under the Negative Economic Impact programs include:

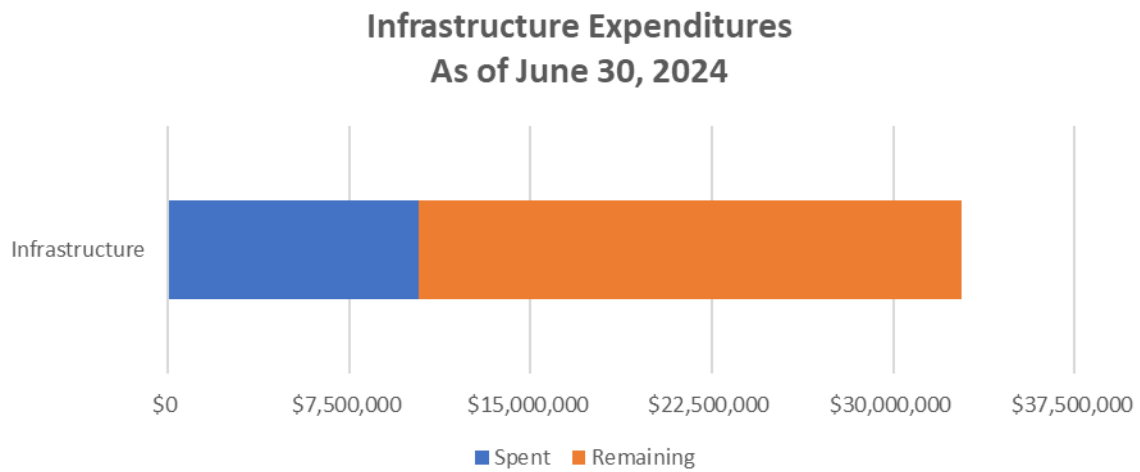
- Provided approximately 117,900 meals to 18,620 households experiencing food insecurities.
- Launched a 2-year Guaranteed Income PILOT Program that provides \$800 in monthly financial assistance to 175 participants (50 youth and 125 seniors) for twenty-four (24) months.
- Assisted 1,095 small businesses with various technical assistance programs (coaching, networking opportunities, accounting, marketing, etc.) through FSC First’s Level Up Program.
- Preserved 287 affordable housing units.
- Assisted 1,378 small businesses, primarily BIPOC (Black, Indigenous, and People of Color) owned, with C-Suite training programs, franchise training programs, and podcast training programs through the County’s Economic Development Corporation.
- Completed nine housing rehabilitation projects in collaboration with Habitat for Humanity Metro Maryland.
- Attracted over 2,300 participants to the Prince George’s County Film Festival.
- Assisted 3,118 job seekers through the County’s virtual career center.
- Served 200 small businesses in the film industry with a variety of services.

Infrastructure (\$32.8 million)

Under the County’s investments in infrastructure, our goals are to improve the County’s stormwater infrastructure to reduce risks of flooding and improve water conservation efforts in targeted communities. Infrastructure investments include:

- \$17.4 million for various MS4/NPDES stormwater projects.
- \$6.5 million for three storm drain projects.
- \$2.3 million for a flood study to assist in flood protection efforts in vulnerable communities.
- \$6.1 million for various flood protection projects.

As of June 30, 2024, the County has spent \$10.4 million on Infrastructure projects.



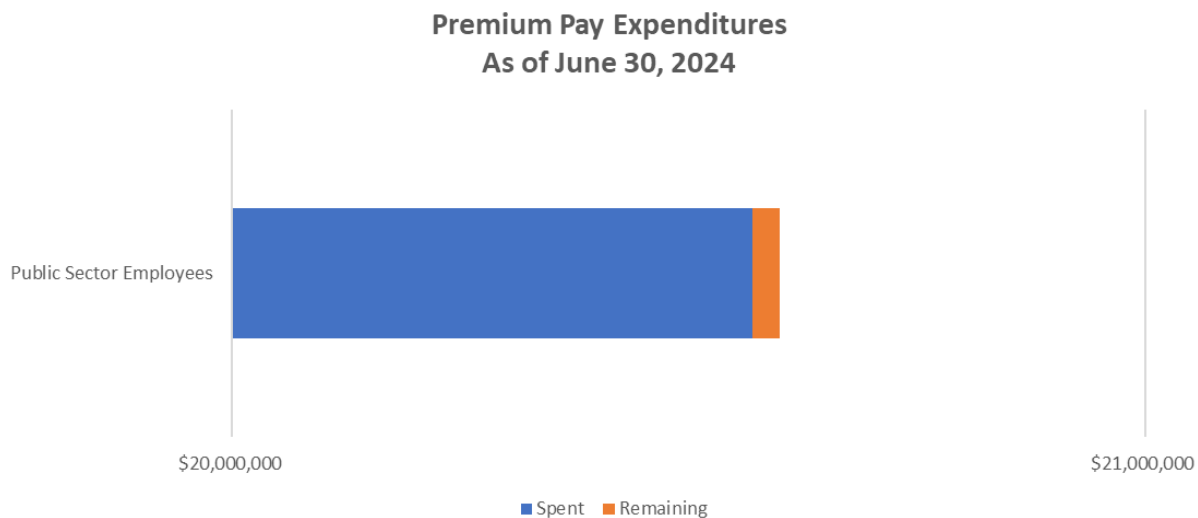
Accomplishments during the past year under the Infrastructure programs include:

- Commenced design and construction on the restoration and/or installation of approximately 6,200 linear feet of stormwater and flood protection projects.

Premium Pay (\$20.6 million)

To provide additional compensation to the County’s dedicated employees who provided vital services throughout the COVID-19 pandemic, the County allocated \$20.6 million in SLFRF funds for premium pay to over 2,500 employees. Retroactive premium pay of \$350 per pay period for public-facing essential employees, and \$200 per pay period for non-public facing essential employees was negotiated with the County labor unions for the period starting September 27, 2020 through April 17, 2021.

As of June 30, 2024, the County has spent \$20.6 million on premium pay to County employees.



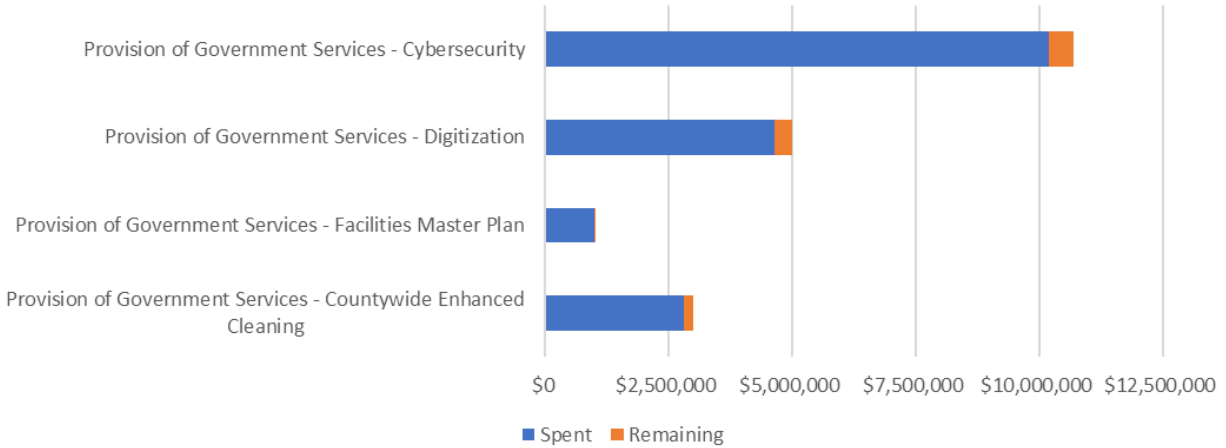
Revenue Replacement/Provision of Government Services (\$19.7 million)

Under the County’s investments in government services related to revenue replacement, the County’s goals are to enhance cybersecurity technology to better protect vital information technology enterprise systems, increase digitalization efforts to improve the efficiency of government operations and improve service delivery, improve the safety and cleanliness of County facilities, and identify deficiencies in facilities and systems. Investments include:

- \$10.7 million in various cybersecurity enhancements, including additional risk assessments, multi-factor authentication, network equipment replacement, and firewalls.
- \$5.0 million for implementing the County’s “Going Paperless” initiative in order to enable employees to perform government services virtually, eliminate paper processes and documents, and expand scanning and imaging of paper files.
- \$3.0 million for additional cleaning of County facilities to provide environmentally clean and safe work environments for County employees and visitors.
- \$1.0 million to assess the state of County facilities and critical building systems.

As of June 30, 2024, the County has spent \$18.6 million on provision of government services.

Revenue Replacement Expenditures As of June 30, 2024



Accomplishments during the past year under the Revenue Replacement programs include:

- Completed 100% digitization of County agencies.

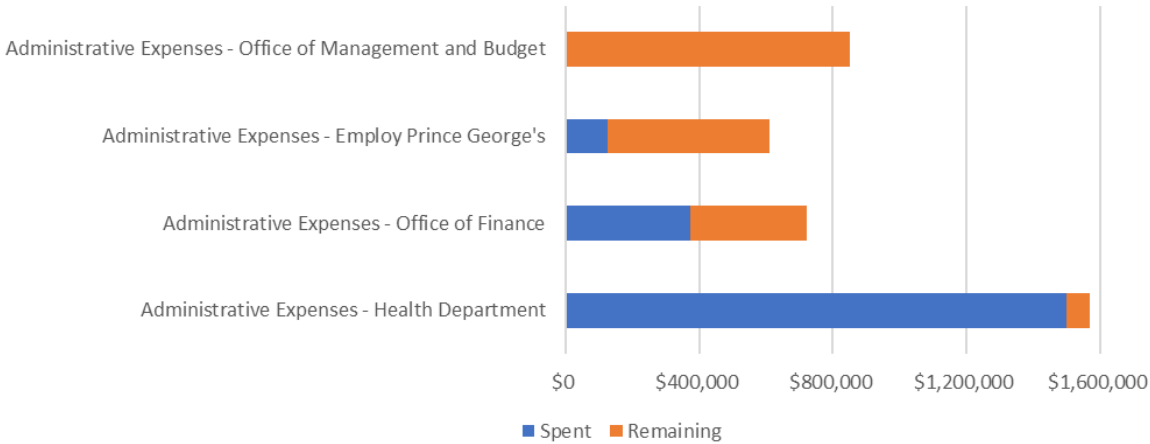
Administrative (\$3.8 million)

Under the County's SLFRF plan, investments in various administrative functions will strengthen the County's administrative capabilities, assist in reporting and compliance requirements related to SLFRF, and enhance grant management. Investments include:

- \$1.6 million for the Health Department to hire additional administrative support staff to meet the growing service demands.
- \$1.6 million to support additional staffing resources related to accounting, managing, and reporting of SLFRF expenditures.
- \$0.6 million to support administrative costs associated with various workforce development programs.

As of June 30, 2024, the County has spent \$2.0 million on administrative costs.

Administrative Expenditures As of June 30, 2024



Accomplishments over the past year under Administrative programs include:

- Continued to expand administrative support positions in the Health Department to assist with meeting the expanding service demands.

Please refer to **Appendix - Attachment 1** of this report for a complete description of all proposed projects to be funded with federal dollars, as well as strategies and expected outcomes.

Promoting Equitable Outcomes

Prince George's County has maintained efforts to promote equity by utilizing key performance indicators related to equity dimensions to develop and maintain services and programs that impact our residents with the greatest need. Whether that is by building partnerships with community-based organizations to target neighborhoods considered food insecure or lack access to healthy food options, or by replacing storm drain infrastructure to prevent flooding in the County's oldest and most at-risk communities. We are constantly working to develop strategies that protect our communities and provide them with the essential resources to improve their quality of life. The County has developed tracking mechanisms and strategies to regularly meet with key stakeholders about their goals to discuss their progress and intervene when necessary. Prince George's County has over 900,000 residents with 65% of them identifying as Black or African American, and 20% identifying as Hispanic or Latino. Most of the services and programs will aid individuals, families and institutions that reside in QCTs. The SLFRF programs will serve majority minority communities, minority owned businesses and community-based organizations that serve special populations and traditionally lack access to government resources such as, grants, capital, and technical support. The resources from the SLFRF funding will support individuals, families, and communities in QCT designated communities to improve and develop

infrastructure to address community related challenges such as behavioral health infrastructure, job training and skill development, housing, and flood prevention because of climate change.

Although the County continues a strong recovery from the impacts caused by the pandemic, job loss, housing challenges, and other circumstances continue to impact the County's residents. According to the Metropolitan Washington Council of Governments' *Homelessness in Metropolitan Washington* report (May 2024), the Washington Region has 9,774 individuals experiencing homelessness, an increase of 1,078 persons from revised 2023 figures (a 12% increase). Although the number of homeless individuals remained flat at 658, Prince George's County continues to have the 4th highest number of homeless individuals in the Washington Region. Additionally, despite a significant drop in the unemployment rate from COVID-19 levels (a 2.5%¹ unemployment rate in May 2024), approximately 12,737 County residents remain unemployed.

Services provided under such programs as Rapid Re-Employment, Warm Nights Homeless Shelter, Affordable Housing Right of First Refusal, and Housing Rehabilitation Assistance will expand workforce development and training, improve access to affordable housing and single-family housing rehabilitation in targeted QCT communities, increase capacity to serve homeless individuals.

As programs continue to be implemented to address these challenges, agencies have developed evidence-based and/or comprehensive data driven outcome measures to closely track performance and develop interventions to meet program targets.

The County maintains language access programs and community outreach programs which promote equity and access. We also have additional capacity through our public institutions to assist with applications and other eligibility requirements; public libraries, schools, recreation centers and community-based partnerships. As SLFRF programs are executed, the County will engage local businesses and community-based organizations to further enhance our capacity to serve the targeted populations and educate residents about the SLFRF services. In addition, the County will engage residents and other key stakeholders about SLFRF services during our public budget hearings and during various community outreach events. With a constantly growing and diverse population, the County has resources and services that meet the needs of all community members to address access and disparity concerns.

Community Engagement

The initial Prince George's County SLFRF spending plan primarily received feedback through the County's legislative process in June/July 2021. The public process included introduction of the spending plan as legislation before the Prince George's County Council. The legislative process included multiple public presentations over a two-month period. The proposed detailed spending plan was presented before the County Council's Committee of the Whole standing committee for comment and review by the public and Legislative Branch. Further, in February 2022, the County provided a progress update on implementing the SLFRF program. In April 2023, the County provided another briefing on various COVID-19 funding programs, including the SLFRF spending plan. All County Council meetings are public meetings where the residents and organizations

¹ Not seasonable adjusted.

can provide oral or written comments to the Council Clerk for dissemination. Any testimony and comments received are part of the public record of the meeting. During the County's annual budget process, there are also public discussions concerning SLFRF spending.

The County is committed to a robust engagement process with the public regarding all aspects of the SLFRF program. A public website is available to communicate, track, and monitor all SLFRF projects, including access to the County's SLFRF Project and Expenditure Reports and Annual Recovery Plan Performance Report that were filed with the United States Treasury. County residents can provide on-going comments about the spending plan through the website as well as access reports and updates on current projects. Additionally, the current spending plan will be available for continuous public engagement as it covers multiple fiscal years. Community residents and organizations will be able to provide feedback and input through various budget public forums held during every budget formulation process.

Labor Practices

All infrastructure projects using SLFRF funding fall under the guidance of the Prince George's County prevailing wage requirement. The County has a Wage Determination Board whose mission is to adopt, establish, repeal, modify, change, or amend schedules of prevailing hourly rates of wages to be paid to workers and apprentices employed on certain public works construction projects. The Board, mandated under Section 1009 of the County Charter, holds hearings, conducts studies to ensure that private contractors working on County projects employ competent, qualified personnel as well as ensures wages, including the building construction and highway construction wage rates paid by contractors, are comparable to area standards. Additionally, service contracts are subject to the County's wage requirements law for service contracts under Subtitle 10A-144 of the Prince George's County Code. A contract for the procurement of services must require the contractor and any of its subcontractors to comply with the County wage requirements subject to specific exceptions in the County code. The prevailing wage rate effective July 1, 2023, through June 30, 2024 was \$16.60 per hour for service contracts. This rate changes annually.

In addition, the County has taken steps to assure that minority business enterprises and small business enterprises benefit from SLFRF procurements. Implementation of this policy will also allow for expanding job opportunities for local workers employed by such businesses.

Use of Evidence

The County makes evidence-based decision making a priority across all agencies and departments. Several projects focused on addressing Negative Economic Impacts and Public Health have strong bases of evidence to support relevant interventions. For those interventions without significant bases of evidence researchable in relevant data clearinghouses, we have been and will continue to work with the implementing agencies to track data, monitor outputs and outcomes, and discuss potential program evaluations when appropriate.

Relatedly, each department/agency which requested funds was responsible for submitting a logic model alongside their proposed project. This was required to not only gain information on what the intended goals, objectives, inputs, activities, outputs, outcomes, and impacts were, but also to help the departments/agencies think through whether their intended intervention activities were in alignment with the impact they were hoping to have on the community. The various outputs, outcomes, and other metrics identified for tracking by the departments/agencies serve as a vehicle for evidence building across the County. Consistent monitoring and recording of programmatic data, as well as the execution of potential program evaluations being planned will provide the County with a strong basis of evidence for future interventions.

Table of Expenses by Expenditure Category

As of June 30, 2024, \$113.1 million in SLFRF funds have been spent to date.

	Category	Cumulative Expenditures to Date (\$)	Amount Spent Since 2023 Recovery Plan
1	Public Health		
1.1	COVID-19 Vaccination	\$6,056,572	\$68,391
1.2	COVID-19 Testing	\$1,864,237	\$779,353
1.6	Medical Expenses	\$12,793,170	\$4,993,170
1.7	Other COVID-19 Public Health Expenses	\$681,129	\$124,652
1.11	Community Violence Interventions	\$2,470,576	\$777,729
1.12	Mental Health Services	\$2,194,460	\$959,863
1.13	Substance Use Services	\$1,216,368	\$357,130
1.14	Other Public Health Services	\$11,308,838	\$9,504,885
2	Negative Economic Impacts		
2.1	Household Assistance: Food Programs	\$500,000	\$500,000
2.3	Household Assistance: Cash Transfers	\$250,000	\$250,000
2.10	Assistance to Unemployed or Underemployed Workers	\$8,557,522	-\$127,060
2.15	Long-term Housing Security: Affordable Housing	\$9,218,325	\$2,098,325
2.16	Long-term Housing Security: Services for Unhoused persons	\$0	\$0
2.18	Housing Support: Other Housing Assistance	\$938,107	\$399,904
2.29	Small Business Assistance: Loans or Grants	\$1,000,000	\$0
2.30	Small Business Assistance: Technical Assist., etc.	\$1,000,000	\$0
2.34	Assistance to Impacted Nonprofit Organizations	\$1,500,000	\$1,500,000
4	Premium Pay		
4.1	Public Sector Employees	\$20,569,625	\$0
5	Infrastructure		
5.6	Clean Water: Stormwater	\$10,375,859	\$5,307,197
6	Revenue Replacement		
6.1	Provision of Government Services	\$18,645,388	\$3,349,738
7	Administrative and Other		
7.1	Administrative Expenses	\$2,001,130	\$750,846
	Total	\$113,141,306	\$31,594,123

Project Inventory

As of June 30, 2024, Prince George's County's spending plan totals \$176.6 million and includes 60 projects. The projects reflect various planned activities that will be completed by County agencies over the grant period. Please refer to **Appendix - Attachment 2** of this report for detailed descriptions of all proposed projects including a project overview, timeline and description of any evidence-based interventions as required.

Prince George's County, Maryland
 Coronavirus State and Local Fiscal Recovery Funds (SLFRF)

PROJECT INVENTORY - SUMMARY BY EXPENDITURE CATEGORY AND AGENCY

Category	Agency	Total SLFRF Allocation	# of SLFRF Projects	Page #
EC1 - Public Health				
	Health Department	\$ 48,031,800	8	2
	Office of Community Relations	\$ 3,000,000	1	10
	Department of Corrections	\$ 350,000	1	11
	Sub-Total	\$ 51,381,800	10	
EC2 - Negative Economic Impacts				
	Arts and Humanities Council	\$ 1,000,000	1	12
	Office of the County Executive	\$ 5,000,000	2	14
	Department of Housing and Community Development	\$ 16,000,000	2	16
	Department of Social Services	\$ 9,000,000	2	18
	Employ Prince George's	\$ 13,389,700	7	20
	Economic Development Corporation	\$ 1,500,000	1	28
	Financial Services Corporation	\$ 2,500,000	1	30
	Sub-Total	\$ 48,389,700	16	
EC4 - Premium Pay				
	Various	\$ 20,599,810	1	30
	Sub-Total	\$ 20,599,810	1	
EC5 - Infrastructure				
	Department of the Environment	\$ 25,800,000	21	32
	Department of Public Works and Transportation	\$ 6,500,000	3	53
	To Be Determined (TBD)	\$ 500,000	1	56
	Sub-Total	\$ 32,800,000	25	
EC6 - Revenue Replacement				
	Office of Central Services	\$ 4,000,000	2	57
	Office of Information Technology	\$ 15,700,000	2	59
	Sub-Total	\$ 19,700,000	4	
EC7 - Administrative				
	Health Department	\$ 1,568,400	1	61
	Office of Finance	\$ 723,600	1	62
	Office of Management and Budget	\$ 852,500	1	63
	Employ Prince George's	\$ 610,300	1	64
	Sub-Total	\$ 3,754,800	4	
TOTAL		\$ 176,626,110	60	

Performance Report

Please refer to **Appendix - Attachment 3** of this report for the detailed performance report. This report lists the various metrics and programmatic data that will be monitored, including the measures required by the SLFRF guidelines. Additionally, **Appendix - Attachment 4** of this report reflects a detailed performance indicator and programmatic data inventory highlighting activities and outcomes achieved thus far.

Appendix

ATTACHMENT 1 – USE OF FUNDS

ATTACHMENT 2 – PROJECT INVENTORY

ATTACHMENT 3 – PERFORMANCE REPORT

ATTACHMENT 4 – OUTCOMES PROGRESS REPORT

**American Rescue Plan Act – SLFRF Program
Prince George’s County Performance Report**

Use of Funds

Category	Project	Use of Funds	Strategies to Maximize Outcomes
EC1: Public Health			
	170.1 COVID-19 Vaccinations	\$11.1 million was allocated for Health Department-run vaccination activities.	Funds were used to hire a temp service to operate a COVID-19 mass vaccination clinic(s) and/or mobile pop-up COVID-19 vaccination clinic(s) to increase capacity to 400 vaccinations per day, seven days per week.
	170.2 COVID testing	\$1.5 million will be allocated for Health Department-run testing activities.	Funds will be used to hire a temp service to conduct COVID-19 testing in order to increase capacity to 150 COVID-19 tests per day, seven days per week.
	3.70.0004.2.01 Cheverly Building Replacement (Clinical & Mental Health Services)	\$10.0 million will be allocated to acquire and renovate a replacement for the Cheverly Clinic to serve the public’s need for clinical, mental health, and substance abuse needs.	Substance abuse service funds increase, with the goal of increasing the daily census of patients served for opioid use disorders to 125.
	170.5 Behavioral Health-Mental Health	\$9.2 million will be used to (1) expand County behavioral health services; (2) support the jail-based behavioral health IT system; (3) create an incentive fund for Hospital-based psychiatric beds/units; (4) increase public awareness of services; and (5) develop a home visiting program in pediatric practices.	Increase the number of inspections conducted by the Local Behavioral Health Authority by two per year, per practice to monitor behavioral health programs. Conduct 8 evidence-based trainings to 35 participants per training, in order to address the grief and trauma incurred upon residents due to COVID-19. Thus, increasing the capacity to provide behavioral health services to more than 400 residents. 250 incarcerated individuals receiving behavioral health services will be supported by the new IT system annually. \$10,000 will be used to create an incentive fund for 2 local hospitals/care centers. Adding 4 beds/units

Appendix - Attachment 1

			created and clients served. \$450,000 will be spent on public awareness with the goal of reaching thousands of Prince Georgians via social media campaign.
	170.6 Behavioral Health-Substance Abuse	\$0.9 million will be used to address the needs of those suffering opioid use disorders.	By increasing capacity to provide methadone maintenance treatment services, this program will target incarcerated residents and those re-entering the community.
	170.4 COVID Cares, After Action Report, Outreach/Liaison	\$1.9 million will be used to provide temporary care coordination services, fund an after-action report to identify processes and procedures to improve response and recovery efforts and aid in outreach events.	By hiring community health workers, an administrative aide, a data analyst, as well as securing a contract with a research partner and food delivery service. The project was able to help hundreds of individuals every month it was in operation.
	170.7 Uninsured Services-Healthcare Alliance/Health Assures	\$12.8 million will be allocated to support the delivery of health care to uninsured and vulnerable populations through the Health Assures program.	Approximately 30,000 uninsured residents will receive health care (with a cap of three visits per patient per year) without a fee. Providers will be reimbursed at a flat rate per visit.
	113.1 Anti-Violence Program	\$3.0 million will be allocated to reduce the incidence of gun violence in Qualified Census Tracts.	Reduce shootings and homicides in targeted Prince George's County communities.
	170.3 Communications	\$0.7 million has been allocated to provide updates on COVID-19 risk exposure as a response to the public's targeting concerns	Using the data, the County provided timely messaging, activating all forms of media outlets to communicate changes in the mass vaccination program, availability, and the associated guidelines, communicate equitable access pathways to critical populations specific to distribution and include experimental testimony via photos, video, personal accounts as well as mental health communications costs via social media with a particular focus on increasing awareness and reducing stigma.
	156.1	\$0.4 million has been allocated to provide testing services.	The Department of Corrections will continue with the administration of COVID-19 testing to inmates within its custody and staff within the facility. Testing will occur at the correctional facility.

Appendix - Attachment 1

EC2: Negative Economic Impacts

	<p>111.2 Food Support</p>	<p>The County launched a program to address the immediate food support needs in the County. \$3.0 million is allocated for this purpose over FY 2022-2024, which includes \$2.5 million in grants to non-profits for direct food distribution.</p>	<p>The program will be transitioned to the non-profit sector to ensure long-term food access and distribution in the County. \$2.5 million is planned for the purchase of food to distribute to individuals with the aim of increasing residents served by approximately 20% each year.</p>
	<p>111.1 Film Business Development and Assistance Initiative</p>	<p>The County's pandemic economic recovery plan includes programs to enhance the film industry with \$0.5 million and support the Arts industry with \$0.5 million.</p>	<p>Grants of \$400,000 were made over 2 years to 4 businesses in the film industry and \$194,600 over 2 years to 9 arts organizations. Remaining funds were allocated to technical assistance/workforce development and marketing & recruitment. Funds brought a 20% increase in the number and scale of film projects and jobs in the County for majority minority owned/led businesses (Baseline 31 projects, 75 jobs). 30% increase in film industry cohorts' members access to capital and/or acquiring new funding source(s). 40% of film cohort members sustain or increase earned revenue for targeted industry sectors.</p>
	<p>111.4 Rapid Re-Employment</p>	<p>\$9.0 million will be used to fund the Rapid Re-Employment Grant initiative that will make grants to employers who re-hire County residents that the business had previously laid off.</p>	<p>Grants to businesses will subsidize 50% to 90% of a newly hired County resident for up to 12 weeks. The average grant is expected to be \$18,908, which will be provided to 416 businesses. The program expects to support 1,417 unemployed residents.</p>
	<p>111.3 Non-Profit Capacity Support</p>	<p>During the pandemic a mix of County and federal funds were used to deliver food through the County-run Stand and Deliver program. Through this project, Stand and Deliver will be transitioned to the non-profit sector which will manage and coordinate food distribution for \$2.0 million.</p>	<p>\$2.0 million in grants to non-profits will be used to build and expand non-profit capacity to distribute food. This will include buildout of pantries, purchase of supplies & equipment, and hiring & training of staff for non-profits to enhance food distribution capacity.</p>

Appendix - Attachment 1

	<p>178.2 Affordable housing – Right of First Refusal Program</p>	<p>\$15.0 million is allocated to purchase multifamily rental units under the County’s Right of First Refusal program which is designed to maintain affordable rental housing.</p>	<p>Revolving loans will be made to purchasers of rental properties to preserve at least 1 Naturally Occurring Affordable Housing property per year and/or 200 units per year located in a Qualified Census Tract.</p>
	<p>178.1 Housing Rehab Assistance Program</p>	<p>\$1.0 million was allocated to provide income-qualified homeowners with critical home repair, accessibility, and weatherization improvements.</p>	<p>Habitat for Humanity Metro Maryland repaired 39 homes in households with 80% of the Area Median Income in Qualified Census Tracts.</p>
	<p>8.31.0005.2.01 Warm Nights Homeless Shelter</p>	<p>\$8.0 million will be allocated to purchase/renovate or build a new expansion facility to add homeless shelter beds and supportive services to residents facing exposure to COVID and other health risks.</p>	<p>This facility will provide up to 65 permanent emergency shelter beds operated by the County.</p>
	<p>193.1 Guaranteed Basic Income Pilot</p>	<p>\$1.0 million will be allocated to pilot a program focused on guaranteeing a basic livable income for approximately 175 people in two vulnerable populations: youth aging out of foster care and senior citizens.</p>	<p>The Department of Social Services in partnership with the Greater Washington Community Foundation will work with community-based nonprofit(s) to provide monthly payments of \$800 to 50 youth (ages 18-24) who have aged out of foster care and 125 seniors (age 60+) for 24 months.</p>
	<p>111.12 FSC- Level Up</p>	<p>\$2.5 million was allocated to assist small businesses that experienced a negative economic impact due to effects of COVID-19.</p>	<p>FSC First provided 1,095 businesses and business owners access to technical assistance, professional services and coaching/mentoring that supported recovery efforts. A marketing strategy was developed that used multiple media to distribute information on the program. Additionally, FSC First has an ecosystem of community-based partnerships that supported the awareness. Finally, a significant database of potential participants has been developed and will be leveraged for broad communication.</p>

Appendix - Attachment 1

	<p>111.11 EDC- Grow Prince George's</p>	<p>\$1.5 million was allocated to aid in the recovery and growth of companies negatively impacted by the COVID-19 pandemic.</p>	<p>The economic development strategy for Prince George's County includes initiatives for established smaller and mid-sized firms that face challenges as they grow and move beyond their initial start-up phase. The proposed program, Grow Prince George's (Business Growth Program) will target BIPOC and Latino entrepreneurs with assistance in leadership, market research, marketing assistance, strategy development, web optimization and development, and business operations. The EDC will leverage the presence of the many new and enhanced entrepreneurial support activities through collaborative programming, communications, and engagement. Notable activities will include county-wide efforts for peer-to-peer networking, meet-up groups, social media marketing, and entrepreneurial events. We anticipate that more than 200 businesses will be supported through activities associated with the program.</p>
	<p>111.6 EPG- Career Accelerator</p>	<p>\$1.9 million was allocated for unemployed and underemployed adult programming aimed at gaining immediate subsidized employment.</p>	<p>By subsidizing employment opportunities such as adult internships/transitional job opportunities with private sector, public sector, and nonprofit employers, participants will gain self-efficacy and minimum wages to help gradually transition them into unsubsidized employment.</p>
	<p>111.7 EPG- College to Careers</p>	<p>\$0.2 million was allocated to help connect college students and graduates with local County businesses.</p>	<p>The College to Careers program will bridge the gap between small to medium sized businesses with Prince George's County's colleges and universities. This will be achieved by integrating businesses in the Career Services Departments of local colleges and universities along with allowing businesses the opportunity to recruit and employ college students within two years of completing their</p>

Appendix - Attachment 1

			degree, interviewing college students prior to graduation, and connecting with recent college graduates who are unemployed or underemployed.
	111.5 EPG- Apprentice Ready	\$0.9 million was allocated to a workforce development program that immediately places a job seeker into employment and allows them, as an employee, the opportunity to receive training, while earning a livable wage, gain promotions, increase their wages over an established period, and become an expert in their desired occupation.	Through EPGs Apprentice Ready pre-apprenticeships, Prince George’s County residents will earn \$15 an hour, for up to 40 hours per week, for 60 - 120 days, while learning the skills needed to enter an apprenticeship. Pre-apprenticeship trainings are normally unpaid and not supported by federal funding, but Prince George’s County ARPA funding will provide skills training, direct entry to apprenticeships, industry recognized credentials, and traditional unsubsidized employment.
	111.8 EPG- Healthcare Allies	\$0.8 million was allocated to placing unemployed and/or underemployed residents in unsubsidized employment opportunities in the Healthcare & Social Assistance Industry.	Healthcare Allies made it a priority to engage the County’s 2,000+ unemployed healthcare workers and place them into middle skill to advanced employment. In addition to the 2,000+ unemployed healthcare workers, Healthcare Allies engaged the other 20,000+ unemployed Prince George’s County residents and identified those that have the potential to transition into a career in the Healthcare & Social Assistance Industry, via entry level to middle skill employment. Healthcare Allies targeted the following occupations: CNA/GNA, Medical Assistant, Medical Administrative Assistant, Patient Care Technician, Community Healthcare Worker, Contact Tracer, and Phlebotomy Technician. Lastly, Healthcare Allies incentivized local healthcare employers to hire these unemployed residents by placing the residents at their locations via adult internships/transitional jobs opportunities

Appendix - Attachment 1

			where EPG pays their salary and pays for the needed skills training to ensure they are qualified.
	111.10 Workforce Compass/Universal Case Management	\$0.5 million was allocated to the development/improvement of a virtual career center.	This virtual career center not only served unemployed and underemployed job seekers, it also served as a customer relationship management database for County agencies, nonprofits, community-based organizations, service providers, and other faith-based entities to enroll participants and track services and outcomes.
EC4: Premium Pay			
	000.1 Premium Pay	Premium pay was provided retroactively to essential employees at a cost of \$20.6 million.	Public facing essential employees received \$350 per pay period and non-public facing essential employees received \$200 per pay period. Funding was paid retroactively for 15 pay periods from 9/27/20 through 4/17/21.
EC5: Infrastructure			
	Residential flooding	The County is allocating \$17.4 million to implement flood protection and drainage improvement projects that represent severe threats to residential housing.	<p>Liberty Sports Park phase 1 - The proposed restoration will restore and stabilize over 4,500 linear feet (LF) of stream and address the need for volume reduction within this highly eroded stream valley by providing a minimum of 30,487 ft of stormwater volumetric attenuation. The project will achieve approx. 124.9 impervious surface restoration (ISR) credits under the County's MS4 NPDES permit. The design has progressed to a 30% phase completion; scheduled to be permitted in July 2022 and immediately followed by the construction phase.</p> <p>Liberty Sports Park phase 2 - The proposed restoration will restore and stabilize approximately 3,905 LF of stream channel and</p>

Appendix - Attachment 1

			<p>headwater tributary. The project will achieve approx. 79.8 ISR credits under the County's MS4 NPDES permit. The project has completed concept development phase, with final design and permits tentatively scheduled to be completed in August 2022 and immediately followed by the construction phase with a duration of 10 months.</p> <p>Eagle Harbor - The Project will achieve stream stability, habitat enhancement, and flood attenuation, and community resiliency through restoration of 1,700 LF of the mainstream and 1,400 linear feet of 2 headwater tributaries for total of 3,100 LF. The project will achieve approx. 179.0 ISR credits under the County's MS4 NPDES permit. The project is at a 65% design phase; tentatively scheduled to be completed by November 2022 and immediately followed by the start of the construction phase with an anticipated duration of 9 months.</p> <p>Patuxent SR 21 - This project involves a stream restoration of approximately 3,770 LF of stream channel, located within McCarthy Park in Largo, MD. It is anticipated that this water quality project will yield 75.4 impervious acres treatment. The project is in the early design phase; scheduled to be completed in June 2022, with the anticipated construction phase duration of 12 months in 2023.</p> <p>Patuxent 0-12 - The project will achieve TMDL/MS4 nutrient reduction benefits from approximately 1,200 LF of restoration from a roadway hard structure outfall to confluence with the mainstem of the tributary system. The project is in a conceptual design phase;</p>
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Appendix - Attachment 1

			<p>scheduled to be completed in July 2022, with the anticipated construction phase duration of 12 months in 2023.</p> <p>Patuxent 0-6 - The project will achieve channel restoration, functional uplift, and TMDL/MS4 nutrient reduction benefits from approximately 2,000 LF of restoration. The project is in a conceptual design phase; scheduled to be completed in July 2022, with the anticipated construction phase duration of 12 months in 2023.</p> <p>All projects provide an environmental uplift. The stream restorations are designed to achieve sediment reductions, overbank flow reconnection, invasive removal, and native plantings, all benefits in terms of water temperatures and aquatic habitat and climate.</p>
	DOE stormwater	\$6.6 million will be allocated to alleviate flooding in residential areas and public right-of-way.	<p>The project will entail design and construction of approximately 1,250 linear feet of storm drain, installation of inlets and grading as needed. Approximately 250, 300- and 700-LF would be installed for projects along Ashcroft Drive, Overton/Steve Drive and Barnwell Place, respectively. DPW&T is a potential partner for the Barnwell Place improvement. The approximate project timeline is 4- years. Either Design-Build or Design-Bid-Build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 16 residential properties and enhancement of property values. Approximately 3, 4 and 9 properties would be served by projects along Ashcroft Drive, Overton/Steve Drive and Barnwell Place, respectively.</p>

Appendix - Attachment 1

	Flood Study	A \$2.3 million study will be prepared assess County-wide flooding.	The study will assess current conditions, update maps, analyze future storm and climate impacts, identify flood risk management and mitigation strategies, and recommend development strategies to reduce flood risk.
	DPWT stormwater – risk items	The County is allocating \$6.6 million to implement storm drain improvements in the Longfield neighborhood, Swan Creek, and Clinton Street.	\$2.8 million will be spent in the Longfield neighborhood to construct new storm drains and bio-retention ponds to reduce flooding. The project is estimated to be complete by December 2022, the agency will install 2,090 LF of Storm Drain (SD) and 3,030 LF of underdrain. \$1.9 million for new storm drains for Swan Creek, roughly 2,85 LF of SD, in two phases, to be completed by June 2023. \$1.9 million for new storm drains across Clinton Street 1,040 LF of SD to be completed by December 2022. All projects will protect residential and commercial properties from flooding due to climate change.
EC6: Revenue Replacement			
	131.2 County building environmental planning	\$1.0 million was allocated to prepare a Facilities Master Plan for all buildings owned by the County.	A third-party contractor was hired to conduct a property conditions assessment for 65 total facilities and 3,623,177 square ft.
	131.1 County-Wide Enhanced cleaning	\$3.0 million was allocated to enhanced cleaning of County buildings.	65 total facilities and 3,623,177 square ft. was cleaned twice daily in FY 2022 and 2023.

Appendix - Attachment 1

	<p>123.1/123.2 Digitization/Cybersecurity</p>	<p>The County allocated \$10.7 million to improve cybersecurity protection on its network and \$5.0 million to digitize documents to enable employees to provide virtual service to clients.</p>	<p>\$2.4 million was spent on a cybersecurity risk assessment through a third-party examination of the County’s IT infrastructure, information security, policies, and practices. The County reduced its total annual number of attempted and successful malware attempts. The County experienced 300 security incidents in FY 2021. The County digitized 25% of multiple sources of data at 4 county agencies in FY 2022 and 3 county agencies in FY 2023.</p>
<p>EC7: Administrative Support</p>			
	<p>170.8/110.1/119.1/111.9 Infrastructure Development/ Grant Administration/ EPG-Program Support</p>	<p>\$1.6 million is allocated for Health Department staff and operating support in the areas of human resources; communications, planning & administration. \$1.6 million for additional administrative positions in the Office of Finance and Office of Management and Budget. \$0.6 million for program support related to workforce enhancement programs.</p>	<p>The Health Department plans to add 13 staff, 2 staff will be added to the Office of Finance, and 3 positions to the Office of Management and Budget, all related to the administration of funding and programs to implement ARPA dollars.</p>

Prince George's County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)

PROJECT INVENTORY - SUMMARY BY EXPENDITURE CATEGORY AND AGENCY

Category	Agency	Total SLFRF Allocation	# of SLFRF Projects	Page #
EC1 - Public Health				
	Health Department	\$ 48,031,800	8	2
	Office of Community Relations	\$ 3,000,000	1	10
	Department of Corrections	\$ 350,000	1	11
	Sub-Total	\$ 51,381,800	10	
EC2 - Negative Economic Impacts				
	Arts and Humanities Council	\$ 1,000,000	1	12
	Office of the County Executive	\$ 5,000,000	2	14
	Department of Housing and Community Development	\$ 16,000,000	2	16
	Department of Social Services	\$ 9,000,000	2	18
	Employ Prince George's	\$ 13,389,700	7	20
	Economic Development Corporation	\$ 1,500,000	1	28
	Financial Services Corporation	\$ 2,500,000	1	30
	Sub-Total	\$ 48,389,700	16	
EC4 - Premium Pay				
	Various	\$ 20,599,810	1	30
	Sub-Total	\$ 20,599,810	1	
EC5 - Infrastructure				
	Department of the Environment	\$ 25,800,000	21	32
	Department of Public Works and Transportation	\$ 6,500,000	3	53
	To Be Determined (TBD)	\$ 500,000	1	56
	Sub-Total	\$ 32,800,000	25	
EC6 - Revenue Replacement				
	Office of Central Services	\$ 4,000,000	2	57
	Office of Information Technology	\$ 15,700,000	2	59
	Sub-Total	\$ 19,700,000	4	
EC7 - Administrative				
	Health Department	\$ 1,568,400	1	61
	Office of Finance	\$ 723,600	1	62
	Office of Management and Budget	\$ 852,500	1	63
	Employ Prince George's	\$ 610,300	1	64
	Sub-Total	\$ 3,754,800	4	
TOTAL		\$ 176,626,110	60	

PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

County Agency	Health Department
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<u>Project Identification Number/Project Name:</u>	170.1 / COVID Vaccinations
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<u>Recovery Plan Funding amount:</u>	\$11,140,694
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<u>Project Expenditure Category:</u>	1.1 COVID-19 Vaccinations
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<u>Projected/actual initiation of operations date:</u>	July 2021
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Project overview

The Health Department will continue with the administration of COVID-19 vaccinations to eligible members of the general public as well as educate the public with communications and marketing campaigns. We will utilize 3 mobile units to complete all vaccinations along with support SUVs and vans. We will continue doing mass vaccinations out of the Wayne Curry Sports and Learning Center with a contract vendor. Also, the department will employ temp agency staffing to support vaccination operations with the following staffing: administrative support (runners, traffic flow, greeters, check in/out, planners, data analysts, and schedulers); Clinical support (temps include nurses, pharmacy techs, med techs).

<u>Website of the project if available</u>	N/A
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<u>How project contributes to addressing climate change (for infrastructure projects under EC 5)</u>

N/A

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

<i>Rate of vaccinations per day</i>	<1.0
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<i>Total vaccinations administered (annual)</i>	5,308
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<i>Number of days clinics operational</i>	21.4
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<u>Mandatory Performance Indicators:</u>	N/A
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Project Status:**Status Reported**

(1) Not started	3
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(2) Completed Less than 50 percent	
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(3) Completed 50 percent of more	
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(4) Completed	
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(5) Cancelled	
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PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

<u>Project Identification Number/Project Name:</u>	170.2 / COVID Testing
<u>Recovery Plan Funding amount:</u>	\$1,456,700
<u>Project Expenditure Category:</u>	1.2 COVID-19 Testing
<u>Projected/actual initiation of operations date:</u>	July 2021

Project overview

The Health Department will continue with the administration of COVID-19 testing to eligible members of the general public as well as educate the public with communications and marketing campaigns. Testing will occur out of the Wayne Curry Sports & Learning Center and Laurel Senior Center by a vendor, and one Health Department run site. Temp agency staffing will be used to support testing activities including administrative support (runners, traffic flow, greeters, check in/out, planners and clinical support (temps include nurses, pharmacy techs, and med techs).

<u>Website of the project if available</u>	N/A
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How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
<i>Rate of Tests per day</i>	0
<i>Total tests administered</i>	2,629
<i>Number of days testing clinic were operational</i>	289
<i>Tests averaged per day clinics were operational</i>	9.1

<u>Mandatory Performance Indicators:</u>	N/A
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<u>Project Status:</u>	<u>Status Reported</u>
<i>(1) Not started</i>	3
<i>(2) Completed Less than 50 percent</i>	
<i>(3) Completed 50 percent of more</i>	
<i>(4) Completed</i>	
<i>(5)Cancelled</i>	

PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

<u>Project Identification Number/Project Name:</u>	170.3/ Communications
<u>Recovery Plan Funding amount:</u>	\$688,100
<u>Project Expenditure Category:</u>	1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)^
<u>Projected/actual initiation of operations date:</u>	July 2021

Project overview

The communications team will continue to provide updates on COVID-19 risk exposure as a response to the public's targeting concerns. Using the data, we will provide for timely messaging to position ourselves as the authority on County health in a consistent way. We will activate all forms of media outlets as we are committed to communicate changes in the mass vaccination program, availability and the associated guidelines, communicate equitable access pathways to critical populations specific to distribution and include experimental testimony via photos, video, personal accounts as well as mental health communications costs via social media with a particular focus on increasing awareness and reducing stigma.

<u>Website of the project if available</u>	N/A
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How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
Number of advertisements/infographics distributed	0

<u>Mandatory Performance Indicators:</u>	N/A
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<u>Project Status:</u>	<u>Status Reported</u>
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(1) Not started	3
(2) Completed Less than 50 percent	
(3) Completed 50 percent of more	
(4) Completed	
(5) Cancelled	

PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

<u>Project Identification Number/Project Name:</u>	170.4 / COVID Cares, After Action Report, Outreach/Liaison
<u>Recovery Plan Funding amount:</u>	\$1,884,100
<u>Project Expenditure Category:</u>	1.14 Other Public Health Services - Covid Operations
<u>Projected/actual initiation of operations date:</u>	July 2021

Project overview

COVID Cares projects will provide temporary care coordination services to approximately 400 clients per month and we will hire six community health workers, one admin aide and one data analyst as well as secure a contract with the ARC of Prince George's for food delivery service and food purchases. The after action report will identify processes and procedures to improve response and recovery efforts for future disasters. The administrative staff will support the liaison officer, contractor(s) to support operations, sections advance preparation, and outreach for mobile clinic events.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:***Number of outreach events*****PM Data Reported*****Activities for this project were completed.*****Mandatory Performance Indicators:**

N/A

Project Status:***(1) Not started******(2) Completed Less than 50 percent******(3) Completed 50 percent of more******(4) Completed******(5) Cancelled*****Status Reported**

4

PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

Project Identification Number/Project Name:	170.5 / Behavioral Health - Mental Health
Recovery Plan Funding amount:	\$9,174,000
Project Expenditure Category:	1.12 Mental Health Services*^
Projected/actual initiation of operations date:	September 2021

Project overview

The Behavioral Health program will support the Local Behavioral Health Authority's staffing crisis, replace a methadone provider, and add a nurse practitioner to support the methadone program. Also, the funding will support the jail based behavioral health IT system that is shared with DSS and Corrections and the program manager to support the implementation. Funding will also be allocated for an incentive fund for hospital-based psychiatric beds/units (consultant/contractor to distribute on behalf of all local hospitals and community-based infrastructure), and communications costs in support of social media awareness. Lastly, we will develop a mental health program under the Child Friendly County Initiative to develop a home visiting program in pediatric practices.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

This project will be conducting a program evaluation in lieu of reporting the amount of spending on evidence-based interventions. This will be a quasi-experimental design. The key research questions; independent and dependent variables; and timeframe for completion of this evaluation have yet to be determined.

Key Performance Indicators:**PM Data Reported**

Rate of Local Behavioral Health Authority Inspections of behavioral health programs per practices per year

5

**Number of Behavioral Health patient encounters/visits
Number of Evidence-based grief/trauma counseling trainings provided to staff**

3,397

1

Number of Incarcerated individuals receiving behavioral health services being supported by the new IT system annually

462

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

(5) Cancelled

PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

Project Identification Number/Project Name:	170.6 / Behavioral Health - Substance Abuse
Recovery Plan Funding amount:	\$888,200
Project Expenditure Category:	1.13 Substance Use Services*^
Projected/actual initiation of operations date:	September 2021

Project overview

The Health Department will increase the capacity of methadone maintenance treatment services to address the needs of opioid use disorders (OUD). Recent legislation was passed requiring all detention centers, including the Prince George's County Department of Corrections to provide methadone services. This would address incarcerated residents and those re-entering the community. Will hire a provider and nurse practitioner to support the methadone program. They will perform H&P biannually for all enrolled patients, and collaborate with the Corrections Department to provide medication for incarcerated OUD patients needing methadone treatment.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

This project will be conducting a program evaluation in lieu of reporting the amount of spending on evidence-based interventions. This will be a quasi-experimental design. The key research questions; independent and dependent variables; and timeframe for completion of this evaluation have yet to be determined.

Key Performance Indicators:
PM Data Reported
Daily census of patients served for opioid use disorders

92

Number of Methadone treatment visits per year

11,846

Mandatory Performance Indicators:

N/A

Project Status:
Status Reported

(1) Not started

2

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

(5) Cancelled

PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

Project Identification Number/Project Name:	170.7 - Uninsured Services - Health Assures
Recovery Plan Funding amount:	\$12,800,000
Project Expenditure Category:	1.6 Medical Expenses
Projected/actual initiation of operations date:	September 2021

Project overview

This funding will increase the support to the uninsured population via the Health Assures Fund through Federally Qualified Health Centers. Providers will be reimbursed a flat rate per patient with a three visit per patient visit cap in a one year period.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Number of Uninsured patient visits covered

0

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

(5) Cancelled

PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

Project Identification Number/Project Name:	3.70.0004.2.01 - Cheverly Building Replacement (Clinical & Mental Health Services)
Recovery Plan Funding amount:	\$10,000,000
Project Expenditure Category:	1.14 Other Public Health Services
Projected/actual construction start date:	May 2022
Projected/actual initiation of operations date:	June 2023

Project overview

The Health Department seeks an alternate location for the Cheverly Health Clinic to better serve clinical mental health, and substance abuse needs. Due to the present physical condition and maintenance requirements of the property, significant improvements are needed for the continued operation of this facility. Therefore, a new facility in a community is needed that is easily accessible to the public and where the cost of maintaining the space is more manageable. We will utilize funding to build out a full service clinical, behavioral health and dental health service building that will allow us to continue to serve the approximately 10,000 family health clients, 1,000 dental clients and 2,750 behavioral health clients that we see annually. On average our annual clinic volume is approximately 200,000 family health 2,500 dental and 300,000 behavioral health patient encounters/patient encounters/visits per year of which 38,000 encounters are for methadone treatment visits and much of this volume results from repeat visits.

<u>Website of the project if available</u>	N/A
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How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
Number of Family Health clients seen annually	13,970
Dental clients seen annually	1,121
Number of Behavioral Health visits annually	518

<u>Mandatory Performance Indicators:</u>	N/A
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<u>Project Status:</u>	<u>Status Reported</u>
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(1) Not started	2
(2) Completed Less than 50 percent	
(3) Completed 50 percent of more	
(4) Completed	
(5) Cancelled	

PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

County Agency	Office of Community Relations
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Project Identification Number/Project Name:	113.1 / Anti-Violence Program
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Recovery Plan Funding amount:	\$3,000,000
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Project Expenditure Category:	1.11 Community Violence Interventions*^
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Projected/actual initiation of operations date:	January 2022
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Project overview

The goal of the anti-violence program is to reduce shootings and homicides in Prince George's County by focusing community and law enforcement resources on those at the very highest risk of engaging in serious violence, improve life outcomes, reducing recidivism rates for participants and fostering better relationships between the community and police. Collaborators plan to implement various interventions to focus on targeted, trauma-informed care designed to interrupt cycles of violence that can produce lifesaving and cost-efficient results. Services will be targeted in QCT communities.

<u>Website of the project if available</u>	N/A
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<u>How project contributes to addressing climate change (for infrastructure projects under EC 5)</u>	N/A
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Use of Evidence

There is moderate evidence, in the form of a quasi-experimental design performed by Anthony Braga and Colleagues (2019) in Oakland, California. The study evaluated the proximal and distal effects of the Ceasefire group violence reduction strategies intervention. The Evaluation Methodology follows a comparative, cross-sectional trend design to compare shooting trends pre and post intervention amongst census blocks that received the intervention and those that did not. Three million dollars will go towards this intervention.

Braga, Anthony A., Greg Zimmerman, Lisa Barao, Chelsea Farrell, Rod K. Brunson, and Andrew V. Papachristos. 2019. "Street Gangs, Gun Violence, and Focused Deterrence: Comparing Place-Based and Group-Based Evaluation Methods to Estimate Direct and Spillover Deterrent Effects." *Journal of Research in Crime and Delinquency* 56(4):524–62.

Key Performance Indicators:**PM Data Reported**

Total number of shootings in targeted communities	364
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Mandatory Performance Indicators:

Number of people participating in summer youth employment program	46
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Number of workers enrolled in sectoral job training programs	242
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Number of workers completing sectoral job training programs	189
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Project Status:**Status Reported**

(1) Not started	3
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PROJECT EXPENDITURE CATEGORY (EC) - 1: PUBLIC HEALTH

County Agency	Department of Corrections
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<u>Project Identification Number/Project Name:</u>	156.1 / COVID-19 Testing
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<u>Recovery Plan Funding amount:</u>	\$350,000
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<u>Project Expenditure Category:</u>	1.2 COVID-19 Testing
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<u>Projected/actual initiation of operations date:</u>	July 2023
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Project overview

The Department of Corrections will continue with the administration of COVID-19 testing to inmates within its custody and staff within the facility. Testing will occur at the correctional facility.

<u>Website of the project if available</u>	N/A
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<u>How project contributes to addressing climate change (for infrastructure projects under EC 5)</u>

Use of Evidence

N/A

<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
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Tests per day (year)	0
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<u>Mandatory Performance Indicators:</u>	N/A
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<u>Project Status:</u>	<u>Status Reported</u>
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(1) Not started	5
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PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

County Agency

Prince George's Art and Humanities Council
(PGAHC)**Project Identification Number/Project Name:**111.1 / Film Business Development and Assistance
Initiative**Recovery Plan Funding amount:**

\$1,000,000

Project Expenditure Category:

2.29 Loans or Grants to Mitigate Financial Hardship^

Projected/actual initiation of operations date:

September 2021

Project overview

Prince George's County is home to a growing cluster of emerging film, entertainment, and related companies -- several of which recently have gained national recognition that highlighted County assets, as well as provided revenue and employment opportunities -- all which were negatively impacted by the pandemic. PGAHC will focus on BIPOC (minority owned/led) businesses and organizations, economically disadvantaged groups, veterans and women. Under Negative Economic Impact 2.9, this initiative addresses equity issues, fragmentation of services, and disparity related barriers that prohibit access to resources for small businesses, and employment loss caused by this crisis. The components are 1) Film Business Grant Assistance Grant Program - Cohort of 7-10 businesses annually; 2) Technical Assistance and Workforce Development - Industry focused workshops and job training apprenticeships for County film industry businesses (and jobs associated with those industry areas) held at Campus Studios and ARTSS, LLC (located in Census Tract 8022.03 in Capitol Heights and District Heights) ; and 3) Marketing and Recruitment -- Expand the Film Office resource center and programs to highlight/market the County's assets, incentives and resources to increase the number of film projects, especially those of larger budgets, within Prince George's County.

Implementation: Project will begin September 2021 and last through June 30, 2024.

FY 2022 - Hire Position, 1st Cohort Grant Program (Awards by December 31, 2021), Technical Assistance Workshops, Marketing and Assessment, Data Review and Reporting (County schedule and metrics).

FY 2023 - County-wide Film Festival and Future of Film Conference, 2nd Cohort of Grants, Technical Assistance Workshops, Marketing and Assessment, Data Review and Reporting (County schedule and metrics).

Partners: EDC, Employ Prince George's, Experience Prince George's, Bowie State, Prince George's Community College and FSC First, Campus Studios and ARTSS, LLC**Website of the project if available**

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

This project will be conducting a program evaluation in lieu of reporting the amount of spending on evidence-based interventions. This will be a quasi-experimental design. The key research questions, independent, and dependent variables of this evaluation have yet to be determined.

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Key Performance Indicators:

PM Data Reported

Number of Small Businesses served	175
Percent of grants to Minority led/owned businesses	100%
Percent of grants to Women led/owned businesses	33%
Percent of grants to Veteran led/owned businesses	67%
Percent of BIPOC grant applications Minority led/owned businesses	93%
Percent of grant applications Women led/owned businesses	57%
Percent of grant applications Veteran led/owned businesses	17%

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started	4
(2) Completed Less than 50 percent	
(3) Completed 50 percent of more	
(4) Completed	

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

County Agency

Office of the County Executive

Project Identification Number/Project Name:

111.2 / Food Support

Recovery Plan Funding amount:

\$3,000,000

Project Expenditure Category:

2.1 Household Assistance: Food Programs*^

Projected/actual initiation of operations date:

September 2021

Project overview

During the pandemic, the County launched the “Stand and Deliver” program to address the immediate food support needs of local families. Funding will be dedicated to support the local food supply chain. The main activities of the program will build the capacity of community-based organizations and small businesses to address food insecurity and the basic needs of residents by purchasing, packaging and distributing meals to high need areas and underserved communities. The timeline is one distribution per location per week delivered via nonprofits, small businesses and faith based organizational partners.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

This project will be conducting a program evaluation in lieu of reporting the amount of spending on evidence-based interventions. This will be a quasi-experimental design. The key research questions; independent and dependent variables; and timeframe for completion of this evaluation have yet to be determined.

Key Performance Indicators:**Number of Meals distributed/Lbs. of food****PM Data Reported**

117,855/106,100

Number of households served

18,620

Number of virtual and in person Community Outreach events held

54

Number of Individuals served**Mandatory Performance Indicators:**

N/A

Project Status:**(1) Not started****Status Reported**

2

(2) Completed Less than 50 percent**(3) Completed 50 percent of more****(4) Completed**

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

Project Identification Number/Project Name:	111.3 / Non-Profit Capacity Support
Recovery Plan Funding amount:	\$2,000,000
Project Expenditure Category:	2.34 Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted)^
Projected/actual initiation of operations date:	November 2021

Project overview

As a result of the COVID-19 pandemic, the demand for nonprofit food delivery services has skyrocketed. The County will identify key nonprofits that have maintained a solid track record of food service and financial responsibility to help them expand their existing services in order to increase the food resources available to the public. Grants will be monitored for outcomes and growth. Assistance will be provided to help non-profits build capacity by expanding pantries, hiring staff and ensuring the availability of necessary technology and equipment. The approximate timeline to complete the set up is six months and twelve months to scale.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

This project will be conducting a program evaluation in lieu of reporting the amount of spending on evidence-based interventions. This will be a quasi-experimental design. The key research questions; independent and dependent variables; and timeframe for completion of this evaluation have yet to be determined.

Key Performance Indicators:**PM Data Reported****Number of Grants approved**

4

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

2

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

County Agency

Department of Housing and Community
Development**Project Identification Number/Project Name:**

178.1 / Housing Rehab Assist Prog

Recovery Plan Funding amount:

\$1,000,000

Project Expenditure Category:

2.18 Housing Support: Other Housing Assistance*^

Projected/actual construction start date:

February 2022

Projected/actual initiation of operations date:

November 2021

Habitat for Humanity Metro Maryland (Habitat) will implement the ARPA Housing Rehabilitation Assistance Program (ARPA - HRAP). The ARPA-HRAP program will provide income-qualified homeowners with Critical Home Repair, Accessibility and Weatherization improvements. ARPA-HRAP assistance will address home-repairs at owner-occupied homes located in a QCT and owned by households with incomes up to 80% of area median income. Half of the ARPA-HRAP program assistance will target homes in the Purple Line area and the other half will be available to eligible homeowners throughout the County. The assistance will cover construction costs as well as softs cost for engineers and/or accessibility consultants' services. The program's intent is to address critical health & safety related repairs such as roof replacements, plumbing, electrical, HVAC repairs, accessibility modifications such as zero-step entry solutions, accessible baths and showers, stair lifts, railings and grab bars, attic air sealing, insulation, caulking and weather-stripping around windows and doors, mechanical ventilation improvement, as well as qualifying HVAC, water heater and appliance upgrades.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

This project is supported by moderate evidence in the form of a quasi-experimental study published in the National Library of Medicine which supports the goals of this program to provide income-qualified homeowners with Critical Home Repair, Accessibility and Weatherization improvements. One million dollars will go towards this intervention.

[Health and Housing Outcomes from Green Renovation of Low-Income Housing in Washington, DC](#)

Key Performance Indicators:**PM Data Reported****Total units improved***

9

Accessibility/Age-in-place enhancements (Dollars spent)

\$80,568

Weatherization enhancements (Dollars spent)

\$41,664

Number of Households receiving eviction prevention services (including legal representation)

N/A

Number of Affordable housing units preserved or developed**Mandatory Performance Indicators:**

N/A

Project Status:

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

Project Identification Number/Project Name:	178.2 / Affordable Housing - Right of First Refusal Program
Recovery Plan Funding amount:	\$15,000,000
Project Expenditure Category:	2.15 Long-term Housing Security: Services for Unhoused Persons*^
Projected/actual initiation of operations date:	October 2021

Project overview

The Department of Housing and Community Development will deploy ARP funds to support the Right of First Refusal (ROFR) Program Opportunity Fund (the "Fund"). The revolving loan fund will provide flexible financial support for multifamily rental properties subject to the County's ROFR and help achieve the County's affordable rental housing and equitable economic development goals. The Fund will provide critically-needed interim loans (i.e. a 2-3 year timeframe) to support pre-approved purchasers in the acquisition of multifamily rental properties subject to the ROFR Program. It is expected that the Fund will provide financing to eligible borrowers for at least one (1) property per year for the next three (3) years. All properties supported by the Fund will be located in a QCT in accordance with ARPA requirements. The Fund will make loans that provide maximum flexibility to support transactions and would have a governance structure that enables rapid underwriting and lending decisions in light of 180-day timeline associated with acquisitions under the ROFR Program. Loans are expected to be structured as subordinate loans in cooperation with other conventional lenders.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

This project is supported by moderate evidence in the form of two non-experimental studies published by the Office of Policy Development & Research and the Concentrance Consulting Group which support the goals of this program to provide critically-needed interim loans (i.e. a 2-3 year timeframe) to support pre-approved purchasers in the acquisition of multifamily rental properties subject to the ROFR Program. Fifteen million dollars will go towards this intervention.

[Study of the Ongoing Affordability of HOME Program Rents](#)

[Rates of Foreclosure in Home and ADDI Programs](#)

Key Performance Indicators:**PM Data Reported**

Number of Individuals served

718

Mandatory Performance Indicators:

Number of Total Units Preserved or developed*

287

Number of households receiving eviction prevention services (including legal representation)

N/A

Project Status:**Status Reported**

(1) Not started

3

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

County Agency

Department of Social Services

<u>Project Identification Number/Project Name:</u>	8.31.0005.2.01 / Warm Nights Homeless Shelter
<u>Recovery Plan Funding amount:</u>	\$8,000,000
<u>Project Expenditure Category:</u>	2.16 Long-term Housing Security: Services for Unhoused Persons*^
<u>Projected/actual construction start date:</u>	January 2022
<u>Projected/actual initiation of operations date:</u>	July 2023

Project overview

The Department of Social Services intends to purchase/renovate or build a new expansion facility to permanently add critical emergency shelter beds for persons experiencing homelessness. The proposed facility will provide up to 65 overflow shelter beds in one or more fixed locations and will be owned and operated by the County resulting in more effective, timely and cost-effective services. The fixed facility will ensure expanded access to shelter, reduced exposure to COVID-19 and other health risks, allow flexibility to adjust for household size, accessibility (ADA) challenges, other isolation/quarantine needs, and increase opportunity for housing stabilization. The facility will provide shelter, meals, supportive services, case management and rapid rehousing supports to highly vulnerable residents of the County.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

This project is supported by strong evidence in the form of a meta-analysis published by the Campbell System Review which support the goals of this program to ensure expanded access to shelter, reduce exposure to COVID-19 and other health risks, allow flexibility to adjust for household size, accessibility (Americans with Disability Act (ADA)) challenges, other isolation/quarantine needs, and increase opportunity for housing stabilization. Eight million dollars will go towards this intervention.

[Effectiveness of Interventions to Reduce Homelessness: A Systematic Review and Meta-Analysis](#)

Key Performance Indicators:**PM Data Reported****Number of Total Beds***

N/A

Number of Affordable housing units preserved or developed***Number of households receiving eviction prevention services (including legal representation)*****Mandatory Performance Indicators:**

N/A

Project Status:**Status Reported****(1) Not started**

1

(2) Completed Less than 50 percent**(3) Completed 50 percent of more****(4) Completed****(5) Cancelled**

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

County Agency

Department of Social Services

Project Identification Number/Project Name:

193.1 / Guaranteed Basic Income Pilot

Recovery Plan Funding amount:

\$1,000,000

Project Expenditure Category:

2.3 Household Assistance: Cash Transfers*^

Projected/actual initiation of operations date:

July 2023

Project overview

The Department of Social Services in partnership with the Greater Washington Community Foundation will pilot "Prince George's Thrive" a Guaranteed Basic Income Pilot Program. This collaboration will work with community-based nonprofit(s) to serve approximately 175 people in two target populations:

1. Youth Aging Out of Foster Care (18-24). According to Child Trends' national study released in 2017, of youth who spend all or part of their teen years in foster care more than 1 in 5 will become homeless, 71% of women will become pregnant by 21, and 1 out of 4 will become involved in the criminal justice system within two years of leaving foster care. The program will serve up to 50 youth.

2. Senior Citizens (60+). Seniors, particularly those on fixed incomes, often lived precariously pre-pandemic, but now they are finding it even more difficult to make ends meet due to inflation, historical inequalities, the rising costs of healthcare, and ageism in the workplace. 51% of seniors in the county live below the ALICE threshold. The program will serve up to 125 seniors.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

The Stockton Economic Empowerment Demonstration (SEED) is the nation's first mayor led guaranteed income demonstration. The project was launched in February 2019 by former Mayor Michael D. Tubbs.

<https://www.stocktondemonstration.org/>**Key Performance Indicators:****PM Data Reported****Number of participants**

175

Number of individuals served

279

Number of households served

175

Number of dollars disbursed

\$420,000

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported****(1) Not started**

2

(2) Completed Less than 50 percent**(3) Completed 50 percent of more****(4) Completed**

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

County Agency

Employ Prince George's

Project Identification Number/Project Name:

111.4 / Rapid Re-Employment

Recovery Plan Funding amount:

\$9,000,000

Project Expenditure Category:

2.10 Assistance to Unemployed or Underemployed Workers (.g. job training, subsidized employment, employment supports or incentives)*^

Projected/actual initiation of operations date:

September 2021

Project overview

The Rapid Re-Employment Grant initiative is a nationally recognized economic reenergizer that assists businesses reopening and decreases the Prince George's County's unemployment rate. Businesses who hire unemployed Prince George's County residents, or rehire Prince George's County residents that were previously laid off, are eligible for grants that supplement 50% to 75% of a new employee's salary for up to 12 weeks. Small to medium sized businesses with 1 to 199 employees are eligible to receive grants that supplement 75% of a new employee's salary. Large businesses with 200 or more employees are eligible to receive grants that supplement 50% of a new employee's salary.

Website of the project if available<https://www.employpg.org/rapidgrants/>**How project contributes to addressing climate change (for infrastructure projects under EC 5)**

N/A

Use of Evidence

There is moderate evidence, in the form of a telephone survey (CBPP) and a non-experimental study (MDRC) which support the goals of this project to reenergize the small business community and decrease the County's unemployment rate. Nine million dollars will be dedicated to this intervention.

[Transitional Jobs: Background, Program Models, and Evaluation Evidence](#) [Creating Subsidized Employment Opportunities for Low-Income Parents: The Legacy of the TANF Emergency Fund](#)

Key Performance Indicators:**PM Data Reported****Number of Rapid Re-employment grants approved**

13

Number of Rapid Re-employment grants disbursed**Mandatory Performance Indicators:****Individuals regaining employment**

22

Workers enrolled in sectoral job training programs

0

Workers completing sectoral job training programs

0

People participating in summer youth employment programs

N/A

Project Status:**Status Reported****(1) Not started**

3

(2) Completed Less than 50 percent**(3) Completed 50 percent of more****(4) Completed**

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

Project Identification Number/Project Name: 111.5 / EPG Apprentice Ready

Recovery Plan Funding amount:

\$854,250

Project Expenditure Category:

2.10 Assistance to Unemployed or Underemployed Workers (.g. job training, subsidized employment, employment supports or incentives)*^

Projected/actual initiation of operations date:

July 2023

Project overview

An initiative that will be integrated into EPGs Apprenticeship Innovation Program. Apprenticeship is a workforce development program that immediately places a job seeker into employment and allows them, as an employee, the opportunity to receive training, while earning a livable wage, that allows them to gain promotions, increase their wages over an established period of time, and become an expert in their desired occupation. Unfortunately, and even though Prince George's County is home to thousands of apprenticeship opportunities, many Prince George's County residents aren't qualified for these high wage employment opportunities due to a lack of skills. Apprentice Ready will help ARPA eligible Prince George's County residents earn wages and increase their skills, qualifying them for unsubsidized employment through an apprenticeship, through subsidized pre-apprenticeships. Through EPGs Apprentice Ready pre-apprenticeships, Prince George's County residents will earn \$15 an hour, for up to 40 hours per week, for 60 - 120 days, while learning the skills needed to enter an apprenticeship. Pre-apprenticeship trainings are normally unpaid and not supported by federal funding, but Prince George's County ARPA funding will provide skills training, direct entry to apprenticeships, industry recognized credentials and traditional unsubsidized employment.

Website of the project if available

<https://www.employpg.org/rapidgrants/>

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

There is moderate evidence, in the form of a telephone survey (CBPP) and a non-experimental study (MDRC) which support the goals of this project to reenergize the small business community and decrease the County's unemployment rate.

[Transitional Jobs: Background, Program Models, and Evaluation Evidence](#) [Creating Subsidized Employment Opportunities for Low-Income Parents: The Legacy of the TANF Emergency Fund](#)

Key Performance Indicators:

PM Data Reported

Participants placed into employment

19

Mandatory Performance Indicators:

Workers enrolled in sectoral job training programs

30

Workers completing sectoral job training programs

24

People participating in summer youth employment programs

0

Project Status:

Status Reported

(1) Not started

2

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

Project Identification Number/Project Name: 111.6 / EPG Career Accelerator

Recovery Plan Funding amount:

\$1,913,421

Project Expenditure Category:

2.10 Assistance to Unemployed or Underemployed Workers (.g. job training, subsidized employment, employment supports or incentives)*^

Projected/actual initiation of operations date:

July 2023

Project overview

An initiative that will be integrated across 10 of EPGs adult focused programming for wages of ARPA eligible residents. Career Accelerator will engage eligible ARPA residents (unemployed, underemployed (including minimum wage and under the table employment), and those residing in qualified census tracts) and help them gain immediate subsidized employment through adult internships/transitional jobs opportunities with private sector, public sector, and nonprofit employers. Participants will earn a minimum of \$15 an hour, for up to 40 hours per week, for up to 6 months. Each participants wages will be paid by EPG, with the goal that at the end of their adult internship/transitional job, they will transition into unsubsidized employment with the employer they have been placed with or an employer in a similar industry.

Website of the project if available

<https://www.employpg.org/rapidgrants/>

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

There is moderate evidence, in the form of a telephone survey (CBPP) and a non-experimental study (MDRC) which support

[Creating Subsidized Employment Opportunities for Low-Transitional Jobs: Background, Program Models, and Evaluation Evidence](#) [Income Parents: The Legacy of the TANF Emergency Fund](#)

Key Performance Indicators:

PM Data Reported

Participants enrolled in Career Accelerator Internships and transitional jobs

10

Mandatory Performance Indicators:

Workers enrolled in sectoral job training programs

N/A

Workers completing sectoral job training programs

1

People participating in summer youth employment programs

N/A

Project Status:

Status Reported

(1) Not started

2

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS**Project Identification Number/Project Name:**

111.7 / EPG - College 2 Careers

Recovery Plan Funding amount:

\$237,424

Project Expenditure Category:

2.10 Assistance to Unemployed or Underemployed Workers (.g. job training, subsidized employment, employment supports or incentives)*^

Projected/actual initiation of operations date:

July 2023

Project overview

This initiative is a component of EPGs in-school youth program, Youth Career Connections, designed to connect college students and graduates with local Prince George's County businesses. Prince George's County has a large talent development pipeline, with a combination of six traditional undergraduate and graduate degree institutions, yet Prince George's County business, especially small and medium sized businesses, state that they can't find qualified talent. Studies at National Harbor and conversations to develop the County's Proud Priorities have shown that Prince George's County business continuously state that they don't have connections to Prince George's County's colleges and universities. Additionally, Prince George's County's largest institution, the University of Maryland at College Park, estimates that 40% of their graduate leave Prince George's County to work in Montgomery County and possibly less than 15% work in Prince George's County. Lastly, small businesses make up 95.6% of Prince George's County businesses, or 27,029 businesses, and many of them state that they can't afford to connect and recruit from the County's colleges and universities.

College to Careers will bridge the gap between small to medium sized businesses with Prince George's County's colleges and universities. By bridging this gap, College to Careers will decrease the County's talent pipeline leak (college graduates obtaining employment outside of Prince George's County), improve the productivity, operations, and revenue of County businesses, increase the County's labor force, and decrease the County's unemployment rate. College to Careers will achieve these goals by integrating businesses in the Career Services Departments of Prince George's County's colleges and universities along with allowing local businesses the opportunity recruit and employ college students within two years of completing their degree, interview college students prior to their graduation, and connect with recent college graduates who are unemployed or underemployed. Through College to Careers, and with ARPA funds, EPG will assume the college and university cost for these efforts on behalf of the County's small and medium size businesses.

Website of the project if available<https://www.employpg.org/rapidgrants/>**How project contributes to addressing climate change (for infrastructure projects under EC 5)**

N/A

Use of Evidence

There is moderate evidence, in the form of a telephone survey (CBPP) and a non-experimental study (MDRC) which support the goals of this project to reenergize the small business community and decrease the County's unemployment rate.

[Creating Subsidized Employment Opportunities for Low-Transitional Jobs: Background, Program Models, and Evaluation Evidence](#) [Income Parents: The Legacy of the TANF Emergency Fund](#)

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS	
<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
Participants placed in jobs	1
Participants placed into registered apprenticeships	N/A
<u>Mandatory Performance Indicators:</u>	
Workers completing sectoral job training programs	N/A
People participating in summer youth employment programs	N/A
Workers enrolled in sectoral job training program	N/A
<u>Project Status:</u>	<u>Status Reported</u>
(1) Not started	2
(2) Completed Less than 50 percent	
(3) Completed 50 percent of more	
(4) Completed	

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

Project Identification Number/Project Name: 111.8 / EPG -Healthcare Allies

Recovery Plan Funding amount:

\$849,884

Project Expenditure Category:

2.10 Assistance to Unemployed or Underemployed Workers (.g. job training, subsidized employment, employment supports or incentives)*^

Projected/actual initiation of operations date:

July 2023

Project overview

Covid-19 showed the world the importance of having well trained and staffed healthcare facilities. Unfortunately, local areas, including Prince George's County, have huge disparities in their local healthcare labor force, with a lack a depth in skilled and qualified healthcare employees. As of March 2022, Prince George's County had 27,084 (5.4%) unemployed residents, with 2,204 of those residents being in the healthcare industry, leading to healthcare unemployment being 8% of the County's unemployment, all while ER wait times are at all time highs due to a lack of staffing. Healthcare Allies will help Prince George's County strengthen its healthcare labor force, while simultaneously decreasing the County's unemployment rate by placing ARPA eligible residents in unsubsidized employment opportunities in the Healthcare & Social Assistance Industry. Healthcare Allies will be an initiative of the EPG's Capital Area Healthcare Alliance Industry Bridge Program. Healthcare Allies will make it a priority to engage the County's 2,000+ unemployed healthcare workers and place them into middle skill to advanced employment. In addition to the 2,000+ unemployed healthcare workers, Healthcare Allies will work to engage the other 20,000+ unemployed Prince George's County residents and identify those that have the potential to transition into a career in the Healthcare & Social Assistance Industry, via entry level to middle skill employment. Healthcare Allies will target the following occupations: CNA/GNA, Medical Assistant, Medical Administrative Assistant, Patient Care Technician, Community Healthcare Worker, Contact Tracer, and Phlebotomy Technician. Lastly, Healthcare Allies will incentivize local healthcare employers into hiring these unemployed residents by placing the residents at their locations via adult internships/transitional jobs opportunities where EPG pays their salary and pays for the needed to skills training to ensure they are qualified.

Website of the project if available

<https://www.employpg.org/rapidgrants/>

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

There is moderate evidence, in the form of a telephone survey (CBPP) and a non-experimental study (MDRC) which support the goals of this project to reenergize the small business community and decrease the County's unemployment rate. Nine million dollars will be dedicated to this intervention.

[Creating Subsidized Employment Opportunities for Low-Income Parents: The Legacy of the TANF Emergency Fund](#)
[Transitional Jobs: Background, Program Models, and Evaluation Evidence](#)

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS	
<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
<i>Participants enrolled in Healthcare Allies internships and transitional jobs</i>	0
<u>Mandatory Performance Indicators:</u>	
<i>Workers enrolled in sectoral job training programs</i>	0
<i>Workers completing sectoral job training programs</i>	0
<i>People participating in summer youth employment programs</i>	0
<u>Project Status:</u>	<u>Status Reported</u>
<i>(1) Not started</i>	2
<i>(2) Completed Less than 50 percent</i>	
<i>(3) Completed 50 percent of more</i>	
<i>(4) Completed</i>	

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

Project Identification Number/Project Name: 111.10/ EPG Workforce Compass

Recovery Plan Funding amount:

\$534,763

Project Expenditure Category:

2.10 Assistance to Unemployed or Underemployed Workers (.g. job training, subsidized employment, employment supports or incentives)*^

Projected/actual initiation of operations date:

July 2023

Project overview

Workforce Compass will not only be a Virtual Career Center for all of Prince George's County's unemployed and underemployed job seekers, Workforce Compass will also serve as a customer relationship management database for County agencies, nonprofits, community-based organizations, service providers, and other faith based entities to enroll participants, track services and outcomes of the residents they serve. A centralized Prince George's County Virtual Career Center will bridge the gap between community-based organizations and nonprofits with government entities and agencies who are all delivering human services, basic needs services, and workforce development services. The goal of the project is to decrease the County's unemployment rate, break service delivery silos, decrease duplication, improve the efficiency of County services designed to negate the negative impacts of Covid-19, and quantify the outcomes of ARPA funded services.

Website of the project if available

<https://www.employpg.org/rapidgrants/>

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

There is moderate evidence, in the form of a telephone survey (CBPP) and a non-experimental study (MDRC) which support the goals of this project to reenergize the small business community and decrease the County's unemployment rate. Nine million dollars will be dedicated to this intervention.

[Creating Subsidized Employment Opportunities for Low-Transitional Jobs: Background, Program Models, and Evaluation Evidence](#) [Income Parents: The Legacy of the TANF Emergency Fund](#)

Key Performance Indicators:

PM Data Reported

Limited Term Grant-Funded (LTGF) employees hired to date

0

Limited Term Grant-Funded (LTGF) employees hired this year

0

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

County Agency

Economic Development Corporation (EDC)

Project Identification Number/Project Name:

111.11/Grow Prince George's

Recovery Plan Funding amount:

\$1,500,000

Project Expenditure Category:

2.30 Technical Assistance, counseling, or business planning

Projected/actual initiation of operations date:

July 2023

Project overview

The Economic Development Corporation will establish an “economic gardening” program that focuses on the recovery and growth of companies negatively impacted by the COVID19 pandemic. The economic development strategy for Prince George’s County includes initiatives for established smaller and mid-sized firms that face a set of unique challenges as they grow and move beyond their initial start-up phase, to meeting the needs and challenges of these “second-stage” businesses. The proposed program, Grow Prince George’s (Business Growth Program) will target BIPOC and Latino entrepreneurs with assistance such as leadership, market research, marketing assistance, strategy development, web optimization and development, and business operations. The EDC will leverage the presence of the many new and enhanced entrepreneurial support activities through collaborative programming, communications, and engagement. Notable activities will include county-wide efforts for peer-to-peer networking, meet-up groups, social media marketing, and entrepreneurial events. We anticipate that more than 200 businesses will be supported through activities associated with the program.

Website of the project if available<https://www.pgcedc.com/grow-prince-georges>**How project contributes to addressing climate change (for infrastructure projects under EC 5)**

N/A

Use of Evidence

There is moderate evidence, in the form of a telephone survey (CBPP) and a non-experimental study (MDRC) which support the goals of this project to reenergize the small business community and decrease the County’s unemployment rate.

[Creating Subsidized Employment Opportunities for Low-Transitional Jobs: Background, Program Models, and Evaluation Evidence](#) [Income Parents: The Legacy of the TANF Emergency Fund](#)

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS	
<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
<i>Number of small businesses served year-to-date</i>	202
<i>New small businesses served</i>	0
<i>Jobs created due to services rendered</i>	240
<u>Mandatory Performance Indicators:</u>	
<i>Number of workers enrolled in sectoral job training programs</i>	0
<i>Number of workers completing sectoral job training programs</i>	0
<i>Number of people participating in summer youth programs</i>	0
<u>Project Status:</u>	<u>Status Reported</u>
<i>(1) Not started</i>	4
<i>(2) Completed Less than 50 percent</i>	
<i>(3) Completed 50 percent of more</i>	
<i>(4) Completed</i>	

PROJECT EXPENDITURE CATEGORY - 2: NEGATIVE ECONOMIC IMPACTS

County Agency

Financial Services Corporation (FSC)

Project Identification Number/Project Name:

111.12/ FSC Level Up

Recovery Plan Funding amount:

\$2,500,000

Project Expenditure Category:

2.30 Technical Assistance, counseling, or business planning

Projected/actual initiation of operations date:

July 2023

Project overview

This program will provide technical assistance, mentoring/coaching and professional services to small business in Prince George's County with some emphasis on recipients of the BRI Grant and other support during COVID-19. Through a series of hands-on learning, coaching and professional services opportunities, the business owners and key staff will have access to critical information and resources. These resources will assist and accelerate the business development through loans and grants. One of the most consistent issues identified prior to and during the COVID-19 recovery process is the lack of preparation for the lending process and in some cases the grant process. As a result, many Black and Indigenous People Owned Companies (BIPOC) in the County are not able to access capital efficiently and affordably. From creating business plans to preparing successful loan application supported by reliable financial statements, the program will afford businesses access to professional guidance, tools, and coaching. While some funding is in place and the program has been officially launched, expanded funding is needed to support the current database of over 100 businesses in need.

Website of the project if available<https://fscfirst.com/level-up/>**How project contributes to addressing climate change (for infrastructure projects under EC 5)**

N/A

Use of Evidence

There is moderate evidence, in the form of a telephone survey (CBPP) and a non-experimental study (MDRC) which support the goals of this project to reenergize the small business community and decrease the County's unemployment rate.

[Creating Subsidized Employment Opportunities for Low-Transitional Jobs: Background, Program Models, and Evaluation Evidence](#) [Income Parents: The Legacy of the TANF Emergency Fund](#)

Key Performance Indicators:**PM Data Reported****Number of small businesses served**

1,095

Number of jobs created due to services rendered

0

Mandatory Performance Indicators:**Number of workers enrolled in sectoral job training programs**

0

Number of workers completing sectoral job training programs

0

Number of people participating in summer youth programs

0

Project Status:**Status Reported****(1) Not started**

4

(2) Completed Less than 50 percent**(3) Completed 50 percent of more****(4) Completed**

PROJECT EXPENDITURE CATEGORY - 4: PREMIUM PAY

County Agency

Various

Project Identification Number/Project Name:

000.1 / Premium Pay

Recovery Plan Funding amount:

\$20,599,810

Project Expenditure Category:

4.1 Public Sector Employees

Projected/actual construction start date:

N/A

Projected/actual initiation of operations date:

October 2021

Project overview

Funding supports premium pay to eligible county workers performing essential work during the COVID-19 public health emergency. Under the County's program, public facing essential employees will receive \$350 per pay period and non-public facing essential employees will receive \$200 per pay period. Funding will be paid retroactively for 15 pay periods from 9/27/20 through 4/17/21.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:***PM Data Reported***

N/A

Mandatory Performance Indicators:

N/A

List of sectors designated as critical to protecting the health and well-being of residents by the chief executive of the jurisdiction

Number of workers served

3,376

Project Status:***Status Reported***

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

County Agency	Department of the Environment
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<u>Project Identification Number/Project Name:</u>	5.54.0019.7.01 / MS4/NPDES - ARP Liberty Sports Park
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<u>Recovery Plan Funding amount:</u>	\$4,829,785
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<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
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<u>Projected/actual construction start date:</u>	September 2022
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<u>Projected/actual initiation of operations date:</u>	July 2023
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Project overview

The stream restoration project is developed through a comprehensive and technically feasible approach to restore an unnamed tributary ("Liberty Sports Park") to the Collington Branch. The Collington Branch is a significant contributing watershed to the Patuxent River which confluences directly to the Chesapeake Bay. The regenerative nature of the restoration techniques implemented within the tributary and its headwater tributary channels will achieve channel stabilization and stormwater attenuation. The proposed restoration will restore and stabilize over 4,500 ft of stream and address the need for volume reduction within this highly eroded stream valley by providing a minimum of 30,487 ft of stormwater volumetric attenuation. The stream restoration approach will be sustainable, resilient, and provide co-benefits to multiple stakeholders, including Liberty Sports Park Complex users and visitors and the adjacent residential and commercial properties. This project will achieve approx. 124.9 impervious surface restoration (ISR) credits under the County's municipal separate storm sewer system (MS4) National Pollutant Discharge Elimination System (NPDES) permit. The delivery method is a design/ build contract. The design has been progressed to a 30% phase completion; scheduled to be permitted in July 2022 and immediately followed by the construction phase.

<u>Website of the project if available</u>	N/A
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How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project provides an environmental uplift. The stream restorations are designed to achieve sediment reductions, overbank flow reconnection, invasive removal, and natives plantings; all benefits in terms of water temperatures, aquatic habitat and climate.

Use of Evidence

N/A	
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<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
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Number of linear feet of storm drain restored or installed	0
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<u>Mandatory Performance Indicators:</u>	N/A
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<u>Project Status:</u>	<u>Status Reported</u>
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(1) Not started	3
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PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name:	5.54.0019.7.02 / MS4/NPDES - ARP Liberty Sports Park Phase II
Recovery Plan Funding amount:	\$3,695,539
Project Expenditure Category:	5.6 Clean Water: Stormwater
Projected/actual construction start date:	September 2022
Projected/actual initiation of operations date:	July 2023

Project overview

The stream restoration project is developed through a comprehensive and technically feasible approach to restore a second phase and most downstream portions of an unnamed tributary ("Liberty Sports Park") to the Collington Branch. The Collington Branch is a significant contributing watershed to the Patuxent River which confluences directly to the Chesapeake Bay. The regenerative nature of the restoration techniques implemented within the tributary channel will achieve channel stabilization. The proposed restoration will restore and stabilize approximately 3,905 linear feet of stream channel and headwater tributary within this highly eroded stream valley. The stream restoration will arrest the source of continuing sediment and nutrient loading to the mainstem of the Collington Branch. The stream restoration approach will be sustainable, resilient, and provide co-benefits to multiple stakeholders; to the Liberty Sports Park Complex users and visitors, the adjacent residential and commercial properties. This project will achieve approx. 79.8 impervious acre restoration (ISR) credits under the County's MS4 NPDES permit. The delivery method is a design/ build contract. The project has completed concept development phase, with final design and permits tentatively scheduled to be completed in August 2022 and immediately followed by the construction phase with a duration of 10 months.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project provides an environmental uplift. The stream restorations are designed to achieve sediment reductions, overbank flow reconnection, invasive removal, and natives plantings; all benefits in terms of water temperatures, aquatic habitat and the climate.

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Number of linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

- (1) Not started
- (2) Completed Less than 50 percent
- (3) Completed 50 percent of more
- (4) Completed

3

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0019.7.03 MS4/NPDES - ARP Eagle Harbor
<u>Recovery Plan Funding amount:</u>	\$4,694,737
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	November 2022
<u>Projected/actual initiation of operations date:</u>	September 2023

Project overview

The project entails the restoration of Coleman Creek within the Town of Eagle Harbor, MD. This stream system has direct outfall to the tidal Patuxent River. The project will achieve stream stability, habitat enhancement, flood attenuation, community resiliency through restoration of 1,700 linear feet of the mainstem and 1,400 linear feet of two (2) headwater tributaries for a total of 3,100 linear feet. Partners are the residential property owners and the Town of Eagle Harbor. The project will achieve approx. 179.0 impervious acre restoration (ISR) credits under the County's MS4 NPDES permit. The project delivery method is a design/ build contract administered through the County's Capital Improvement Program. The project is at a 65% design phase; tentatively scheduled to be completed by November 2022 and immediately followed by the start of the construction phase with an anticipated duration of 9 months.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project provides an environmental uplift. The stream restorations are designed to achieve sediment reductions, overbank flow reconnection, invasive removal and natives plantings; all benefits in terms of water temperatures, aquatic habitat and the climate.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Number of linear feet of storm drain restored or installed

767

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

3

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0019.7.04 / MS4/NPDES ARP Patuxent SR 21
<u>Recovery Plan Funding amount:</u>	\$1,725,000
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	October 2022
<u>Projected/actual initiation of operations date:</u>	December 2023

Project overview

This project involves a stream restoration of approximately 3,770 linear feet of stream channel, located within McCarthy Park in Largo, MD. The project consists of 7 unnamed tributaries to the Southwest Branch of the Patuxent River watershed. The goal of the project is to provide water quality improvements in fulfillment of the County's MS4 permit requirements. It is anticipated that this water quality project will yield 75.4 impervious acres treated. The delivery mechanism is engineering design through consultant services contracting and construction implementation via the County's Capital Improvement Program. The project is in the early design phase; scheduled to be completed in June 2022, with the anticipated construction phase duration of 12 months in 2023. The project also contributes ISR credits towards the County's MS4 permit. The delivery mechanism is engineering design through consultant services contracting and construction implementation via the County's Capital Improvement Program. The project is in a conceptual design phase; scheduled to be completed in November 2022, with the anticipated construction phase duration of 12 months in 2023.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project provides an environmental uplift. The stream restorations are designed to achieve sediment reductions, overbank flow reconnection, invasive removal, and natives plantings; all benefits in terms of water temperatures, aquatic habitat and the climate.

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Outfall restored in feet

974

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

3

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name:	5.54.0019.7.05 - MS4/NPDES ARP Patuxent O-12
Recovery Plan Funding amount:	\$632,380
Project Expenditure Category:	5.6 Clean Water: Stormwater
Projected/actual construction start date:	July 2023
Projected/actual initiation of operations date:	February 2025

Project overview

This stream restoration project is located on the Prince George's County's Board of Education (BOE) property at Barack Obama Elementary School in Upper Marlboro. The project will focus on an unnamed tributary stream system restoration and functional uplift. The project will achieve total maximum daily load (TMDL)/MS4 nutrient reduction a benefits from approximately 1,200 linear feet of restoration from a roadway hard structure outfall to confluence with the mainstem of the tributary system. The project partners are the County's Board of Education (BOE) and adjacent residential communities. The delivery mechanism is engineering design through consultant services contracting and construction implementation via the County's Capital Improvement program. The project is in a conceptual design phase; scheduled to be completed in July 2022 with the anticipated construction phase duration of 12 months in 2023.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project provides an environmental uplift. The stream restorations are designed to achieve sediment reductions, overbank flow reconnection, invasive removal and natives plantings; all benefits in terms of water temperatures, aquatic habitat and the climate.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Outfall Restored in feet

947

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name:	5.54.0019.7.06 - MS4/NPDES ARP Patuxent O-6
Recovery Plan Funding amount:	\$975,000
Project Expenditure Category:	5.6 Clean Water: Stormwater
Projected/actual construction start date:	November 2022
Projected/actual initiation of operations date:	December 2023

Project overview

This stream restoration project is located within the Bald Hill Stream Valley Park in Springdale, MD. The project will focus on unnamed tributaries within the Bald Hill Branch, a tributary to the Western Branch of the Patuxent River. The project will achieve channel restoration, functional uplift, and TMDL/MS4 nutrient reduction benefits from approximately 2,000 linear feet of restoration. The project partners are the Maryland-National Capital Park and Planning Commission (MNCPPC) and adjacent residential communities. The delivery mechanism is engineering design through consultant services contracting and construction implementation via the County's Capital Improvement Program. The project is in a conceptual design phase; scheduled to be completed in July 2022, with the anticipated construction phase duration of 12 months in 2023.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project provides an environmental uplift. The stream restorations are designed to achieve sediment reductions, overbank flow reconnection, invasive removal and natives plantings; all benefits in terms of water temperatures, aquatic habitat and the climate.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Number of linear feet of storm drain restored or installed

948

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

4

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name: 5.54.0019.7.07 / MS4/NPDES ARP Patuxent O-15

Recovery Plan Funding amount:	\$882,559
Project Expenditure Category:	5.6 Clean Water: Stormwater
Projected/actual construction start date:	October 2023
Projected/actual initiation of operations date:	October 2024

Project overview

The project area in Upper Marlboro, MD consists of two unnamed tributaries to the Back Branch, a significant watershed tributary to Cabin Branch within the Western Branch watershed to the Patuxent River. These tributaries are eroding and deeply incised, narrow stream channels within a broad wooded valley. There are residential communities to the south and a hard structure roadway downstream. The project partners are the MNCPPC and adjacent residential communities. The delivery mechanism is an engineering design through consultant services contracting and construction implementation via the County's Capital Improvement Program. The project is in the planning phase; scheduled for design completion in May 2023, with the anticipated construction phase duration of 12 months in 2024. The project will yield approximately 638 LF of stream restoration and approximately 13.2 credits of impervious area treatment towards the County's NPDES MS4 permit.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project provides an environmental uplift. The stream restorations are designed to achieve sediment reductions, overbank flow reconnection, invasive removal and natives plantings; all benefits in terms of water temperatures, aquatic habitat and the climate.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Number of linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

3

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name:	5.54.0005.4.01 / Flood Protection - ARP 400 to 404 Vista Way
Recovery Plan Funding amount:	\$1,635,000
Project Expenditure Category:	5.6 Clean Water: Stormwater
Projected/actual construction start date:	November 2022
Projected/actual initiation of operations date:	December 2023

Project overview

The project is proposed in Fort Washington, MD and will achieve dual benefits to address residential structure drainage issues and improve water quality. This project will achieve an improved public drainage system conveyance through six residential properties. Also, it will achieve improved water quality with construction of a filtering device which will infiltrate excessive runoff and stabilize an eroding channel. This location is within the Chesapeake Bay Critical Area limits (CBCA) and benefits the Chesapeake Bay. The project is in the initial design phase and collecting environmental and topographic data. The design period is planned at approximately 18 months. The project delivery is through consultant engineering services and construction as a County Capital Improvement Program project. Intended partners are the immediate residential community and MNCPPC.

Website of the project if available

NA

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Number of linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

3

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0005.4.02 / Flood Protection - ARP Franklin Avenue
<u>Recovery Plan Funding amount:</u>	\$975,000
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	October 2021
<u>Projected/actual initiation of operations date:</u>	October 2022

Project overview

This project in Lanham, MD addresses localized residential property flooding conditions through construction of a new public storm drainage conveyance system. This project benefits eight residential properties. The partners are the residential property owners.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Number of linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

- (1) Not started
- (2) Completed Less than 50 percent
- (3) Completed 50 percent of more
- (4) Completed

4

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name:	5.54.0005.4.03/ Flood Protection - Joslyn Place
Recovery Plan Funding amount:	\$605,000
Project Expenditure Category:	5.6 Clean Water: Stormwater
Projected/actual construction start date:	November 2021
Projected/actual initiation of operations date:	June 2022

Project overview

The project is proposed in Cheverly, MD and will achieve dual benefits to address residential structure drainage issues and improve water quality. This project will achieve an improved public drainage system conveyance through an institutional property and through several residential properties. The enclosed drainage system will achieve safe conveyance of stormwater runoff and also address active erosion conditions, thus improving localized water quality in the Beaverdam watershed. The project is being bid with a contractor and the timeline to implement is approximately 9 months. The properties benefitting from the project are an institutional property, 5 residential properties, and common areas in the Town of Cheverly.

Website of the project if available	N/A
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How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:	PM Data Reported
Number of linear feet of storm drain restored or installed	0

Mandatory Performance Indicators:	N/A
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Project Status:	Status Reported
(1) Not started	4
(2) Completed Less than 50 percent	
(3) Completed 50 percent of more	
(4) Completed	

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name:	5.54.0005.4.04 / Flood Protection - ARP Stonesboro Road, Ft. Washington (Residential)
Recovery Plan Funding amount:	\$300,000
Project Expenditure Category:	5.6 Clean Water: Stormwater
Projected/actual construction start date:	October 2024
Projected/actual initiation of operations date:	July 2026

Project overview

The project will entail design and construction of approximately 500 linear feet of storm drain comprised of reinforced concrete pipe (RCP), polyvinyl chloride (PVC) pipe RCP, PVC pipe, installation of inlets and grading as needed. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 6 residential properties and the enhancement of property values.

<u>Website of the project if available</u>	N/A
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How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
Number of linear feet of storm drain restored or installed	0
<u>Mandatory Performance Indicators:</u>	N/A

<u>Project Status:</u>	<u>Status Reported</u>
(1) Not started	3
(2) Completed Less than 50 percent	
(3) Completed 50 percent of more	
(4) Completed	

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name:	5.54.0005.4.05 / Flood Protection - ARP E. Tantallon Drive, Ft. Washington (Residential)
Recovery Plan Funding amount:	\$250,000
Project Expenditure Category:	5.6 Clean Water: Stormwater
Projected/actual construction start date:	October 2024
Projected/actual initiation of operations date:	July 2026

Project overview

The project will entail design and construction of approximately 400 linear feet of RCP, installation of inlets and grading as needed. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 10 residential properties and enhancement of property values

<u>Website of the project if available</u>	N/A
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How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet future 10-year event protection, at a minimum, thereby enabling climate resiliency.

N/A

<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
Number of linear feet of storm drain restored or installed	0
<u>Mandatory Performance Indicators:</u>	N/A
<u>Project Status:</u>	<u>Status Reported</u>
(1) Not started	3
(2) Completed Less than 50 percent	
(3) Completed 50 percent of more	
(4) Completed	

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name:	5.54.0005.4.06 / Flood Protection - ARP Capon Street, District Heights (Residential)
Recovery Plan Funding amount:	\$300,000
Project Expenditure Category:	5.6 Clean Water: Stormwater
Projected/actual construction start date:	October 2024
Projected/actual initiation of operations date:	July 2026

Project overview

The project will entail design and construction of approximately 500 linear feet of RCP, installation of inlets and grading as needed. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 2 residential properties and enhancement of property values. It will also reduce volume of flow traversing other properties.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet future 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Number of linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

3

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0005.4.07 / Flood Protection - ARP Ellerbie Court, Lanham (Residential)
<u>Recovery Plan Funding amount:</u>	\$250,000
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	October 2024
<u>Projected/actual initiation of operations date:</u>	July 2026

Project overview

The project will entail design and construction of approximately 150 linear feet of RCP, installation of inlets and grading as needed. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 2 residential properties and enhancement of property values.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet future 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Number of linear feet of storm drain restored or installed

240

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

3

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name:	5.54.0005.4.08 / Flood Protection - ARP Tecumseh Street, Hyattsville (Residential)
Recovery Plan Funding amount:	\$150,000
Project Expenditure Category:	5.6 Clean Water: Stormwater
Projected/actual construction start date:	July 2023
Projected/actual initiation of operations date:	July 2025

Project overview

The project will entail design and construction of approximately 100 linear feet of RCP, installation of inlets and grading as needed. This project upgrades an existing sub-standard system. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 2 residential properties and enhancement of property values.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet future 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Number of linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

3

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0005.4.09 / Flood Protection - ARP Rollins Place, Capital Heights (Residential)
<u>Recovery Plan Funding amount:</u>	\$300,000
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	October 2024
<u>Projected/actual initiation of operations date:</u>	July 2026

Project overview

The project will entail design and construction of approximately 350 linear feet of storm drain comprised of RCP and polyvinyl chloride pipe, installation of inlets and grading as needed. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 9 residential properties and enhancement of property values.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet future 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Number of linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

2

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name:	5.54.0005.4.10 /Flood Protection - ARP Linwood Avenue, Lanham (Residential)
Recovery Plan Funding amount:	\$150,000
Project Expenditure Category:	5.6 Clean Water: Stormwater
Projected/actual construction start date:	October 2024
Projected/actual initiation of operations date:	July 2026

Project overview

The project will entail design and construction of approximately 100 linear feet of RCP, installation of inlets and grading as needed. The approximate project timeline is 4 years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 3 residential properties and enhancement of property values.

Website of the project if available N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet future 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
Number of linear feet of storm drain restored or installed	0
<u>Mandatory Performance Indicators:</u>	N/A
<u>Project Status:</u>	Status Reported
(1) Not started	4
(2) Completed Less than 50 percent	
(3) Completed 50 percent of more	
(4) Completed	

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0005.4.11 / Flood Protection - ARP Wallace & Windom Roads, N. Brentwood (Residential)
<u>Recovery Plan Funding amount:</u>	\$150,000
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	Oct-24
<u>Projected/actual initiation of operations date:</u>	July 2026

Project overview

The project will entail design and construction of approximately 1,100 linear feet of storm drain comprised of RCP, PVC pipe, installation of inlets and grading as needed. The approximate project timeline is four years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately 12 residential properties and enhancement of property values.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet future 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Number of linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name:

5.54.0005.4.12 / Flood Protection - ARP Overton and Steve Drive, District Heights/Ashcroft Drive, Laurel/Barnwell Place, Upper Marlboro (Residential)

Recovery Plan Funding amount:

\$200,000

Project Expenditure Category:

5.6 Clean Water: Stormwater

Projected/actual construction start date:

October 2024

Projected/actual initiation of operations date:

July 2026

Project overview

The project will entail design and construction of approximately 1,250 linear feet of storm drain, installation of inlets and grading as needed. Approximately 250, 300- and 700-linear feet would be installed for projects along Ashcroft Drive, Overton/Steve Drive and Barnwell Place, respectively. The Department of Public Works & Transportation (DPWT) is a potential partner for the Barnwell Place improvement. The approximate project timeline is four years. Either design-build or design-bid-build will be the primary delivery mechanism. Project outcomes are the reduction of flood risks to approximately sixteen residential properties and enhancement of property values. Approximately 3, 4 and 9 properties would be served by projects along Ashcroft Drive, Overton/Steve Drive and Barnwell Place, respectively.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will provide infrastructure to meet future 10-year event protection, at a minimum, thereby enabling climate resiliency.

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Number of linear feet of storm drain restored or installed

293

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

2

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

<u>Project Identification Number/Project Name:</u>	5.54.0005.4.13/ Flood Protection - ARP Public Underdrains for Groundwater Issues - Countywide
<u>Recovery Plan Funding amount:</u>	\$800,000
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	July 2023
<u>Projected/actual initiation of operations date:</u>	July 2026

Project overview

This project entails the installation of public under drains in the County right-of-way to alleviate street flooding and to provide stubs to which residents may connect private systems that would convey discharge from sump pumps to the public underdrain. The approximate project timeline is 3 years. The department plans to partner with the DPWT . Design-build is the primary delivery mechanism. This project will alleviate flooding of residential properties by providing a means to convey groundwater flow to an offsite discharge point. It will ultimate reduce risks for flood damage and loss, enhance property value and improve quality of life.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

Warming temperatures are increasing the frequency and intensity of extreme precipitation events. Such events increase flood risks associated with higher rainfall amounts which increase groundwater volume. The proposed project will reduce flood risks by providing infrastructure that will convey excessive groundwater away from residential properties.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Number of linear feet of storm drain restored or installed

3,904

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started

1

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name: 154.1 / Flood Study

Recovery Plan Funding amount: \$2,300,000

Project Expenditure Category: 5.6 Clean Water: Stormwater

Projected/actual initiation of operations date: July 2022

Project overview

The flood study would be performed on a watershed basis. It will identify areas prone to regular flooding, assess current and future flooding vulnerabilities in the watershed, and recommend measures to reduce flooding impacts to communities. The approximate project timeline is two years. A Request-for-Proposal (RFP) is the primary procurement delivery mechanism for securing engineering consultant services. The study will identify areas that are at risk for riverine and nuisance flooding (utilizing recent rainfall data and incorporating existing infrastructure in analyses and models) and recommend actions to reduce flood risks. The study will advise on mitigation measures to alleviate flooding problems as well as inform decisions regarding budget allocations for flood mitigation projects in the County's CIP.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The project will address climate change by using recent rainfall projections (i.e. the National Oceanic & Atmospheric Administration Atlas 14 data) in flow analyses to determine future rainfall-runoff values and identify solutions which would reduce risks for frequent flooding based on these values.

Use of Evidence

N/A

Key Performance Indicators:

PM Data Reported

Number of linear feet of storm drain restored or installed	0
Percent of area modeled	50%
Number of miles analyzed to date	15%
Number of miles mapped to date	0%
Number of designs completed	0%

Mandatory Performance Indicators:

N/A

Project Status:

Status Reported

(1) Not started	2
(2) Completed Less than 50 percent	
(3) Completed 50 percent of more	
(4) Completed	

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

County Agency	Department of the Public Works and Transportation
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Project Identification Number/Project Name:	5.66.0003.5.01 / Major Reconstruction Program - ARP Longfield Drainage Project
Recovery Plan Funding amount:	\$2,770,000
Project Expenditure Category:	5.6 Clean Water: Stormwater
Projected/actual construction start date:	February 2022
Projected/actual initiation of operations date:	August 2023

Project overview

DPWT is constructing drainage and stormwater management in the Longfield neighborhood. The project proposes new storm drains and bio-retentions to reduce flooding and nuisance waters. The Longfield Drainage Project includes the installation of closed section curb and gutter along Pinevale Avenue, Pumphrey Drive, Springdale Avenue and Cross Street to facilitate drainage runoff, installation of new storm drain pipe along Cross Street to get water off the roads and front yards and into storm drain and underdrain system. The project will be under construction in Fiscal Year 2022 and should be substantially complete by Fiscal Year 2023. The project delivery mechanism is a competitively bid construction contract that will be awarded to the qualified lowest bidder. The community and County Councilmember are partners on this project. The intended outcome of this project once implemented will be to minimize and alleviate flooding problems and nuisance ponding and provide a clean, improved roadside frontage with dedicated parking areas in the Longfield subdivision.

Website of the project if available

<https://www.princegeorgescountymd.gov/DocumentCenter/View/30204/OEPM---Longfield>

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The Longfield Drainage Project contributes to addressing climate change by building climate resilience into the roadway and storm drain infrastructure improvements. The new storm drain infrastructure will account for increased precipitation factors created by climate change.

Use of Evidence

N/A

<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
Number of linear feet of storm drain restored or installed	0
<u>Mandatory Performance Indicators:</u>	<u>N/A</u>
<u>Project Status:</u>	<u>Status Reported</u>
(1) Not started	5
(2) Completed Less than 50 percent	
(3) Completed 50 percent of more	
(4) Completed	

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

(5) Cancelled

<u>Project Identification Number/Project Name:</u>	5.66.0003.5.02 / Major Reconstruction Program - ARP Swan Creek Rd.
<u>Recovery Plan Funding amount:</u>	\$1,860,000
<u>Project Expenditure Category:</u>	5.6 Clean Water: Stormwater
<u>Projected/actual construction start date:</u>	November 2021
<u>Projected/actual initiation of operations date:</u>	October 2023

Project overview

This project proposes new storm drains to protect over twenty homes from frequent flooding which is causing extensive and repeated property damage. The storm drains will be sized for the 100-year storm to account for climate change. The upsizing of the storm drain will also enable the County to build a new elementary school which is a priority for the BOE and Fort Washington community. The Swan Creek Road Drainage Project covers the area of Swan Creek Road between Fort Washington Road and Arrow Park Drive which experiences flooding problems which have caused property damage to several properties along Swan Creek Road. The area of flooding receives runoff from an upstream contributing area of approximately 72 acres. The project will be under construction in Fiscal Year 2022 and should be substantially complete by Fiscal Year 2023. The project delivery mechanism is a competitively bid construction contract that will be awarded to the qualified lowest bidder. The community and the Prince George's County BOE are partners on this project. The intended outcome of this project once implemented will be to minimize and alleviate flooding problems in the Tantallon subdivision.

Website of the project if available

<https://www.princegeorgescountymd.gov/1012/Capital-Roadway-Project>

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The Swan Creek Road Drainage Project contributes to addressing climate change by building climate resilience into the storm drain infrastructure. The new storm drain infrastructure will account for increased precipitation factors created by climate change.

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Number of linear feet of storm drain restored or installed

0

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

5

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

(5) Cancelled

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

Project Identification Number/Project Name:	5.66.0003.5.03 / Major Reconstruction Program - ARP Clinton St
Recovery Plan Funding amount:	\$1,870,000
Project Expenditure Category:	5.6 Clean Water: Stormwater
Projected/actual construction start date:	April 2022
Projected/actual initiation of operations date:	September 2022

Project overview

The project proposes a new storm drain across Clinton Street and several private properties to alleviate flooding to multiple locally owned business and the volunteer fire department. The properties have experienced repetitive damage from flood events which has been exacerbated with more frequent and higher intensity storm events. Clinton Street is also the access point for an elementary school which is impeded during storm events. The Clinton Street Storm Drain Project provides a storm drain system for an industrial/commercial zone with multiple small businesses along Clinton Street between Old Branch Avenue and Woodyard Road (MD 223) in Clinton, Maryland. The area is almost entirely covered with asphalt paving and assorted buildings and has experienced significant localized flooding impacting the surrounding county based businesses for several decades. The project is will be under construction in Fiscal Year 2022 and should be substantially complete by Fiscal Year 2023. The project delivery mechanism is a competitively bid construction contract that will be awarded to the qualified lowest bidder. The local business community and County Councilmember for the area are partners on this project. The intended outcome of this project once implemented will be to minimize and alleviate flooding problems in this commercial district.

Website of the project if available

<https://www.princegeorgescountymd.gov/DocumentCenter/View/30200/OEPM---Clinton>

How project contributes to addressing climate change (for infrastructure projects under EC 5)

The Clinton Street Storm Drain Project contributes to addressing climate change by building climate resilience into the storm drain infrastructure. The new storm drain infrastructure will account for increased precipitation factors created by climate change.

Use of Evidence

N/A

<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
Number of linear feet of storm drain restored or installed	0
<u>Mandatory Performance Indicators:</u>	N/A
<u>Project Status:</u>	<u>Status Reported</u>
(1) Not started	3
(2) Completed Less than 50 percent	
(3) Completed 50 percent of more	
(4) Completed	
(5) Cancelled	

PROJECT EXPENDITURE CATEGORY - 5: INFRASTRUCTURE

County Agency	To Be Determined (TBD)
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<u>Project Identification Number/Project Name:</u>	TBD - Water Meter Program
<u>Recovery Plan Funding amount:</u>	\$500,000
<u>Project Expenditure Category:</u>	5.8 Clean Water: Water Conservation
<u>Projected/actual construction start date:</u>	TBD
<u>Projected/actual initiation of operations date:</u>	TBD

Project overview
 The replacement for master water meters for housing communities which will provide more efficient water meters for individual homes.

<u>Website of the project if available</u>	N/A
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<u>How project contributes to addressing climate change (for infrastructure projects under EC 5)</u>	TBD
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<u>Use of Evidence</u>	N/A
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<u>Key Performance Indicators:</u> TBD	<u>PM Data Reported</u>
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<u>Mandatory Performance Indicators:</u>	N/A
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<u>Project Status:</u> (1) Not started (2) Completed Less than 50 percent (3) Completed 50 percent of more (4) Completed (5) Cancelled	<u>Status Reported</u> 5
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PROJECT EXPENDITURE CATEGORY - 6: REVENUE REPLACEMENT
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County Agency	Office of Central Services
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<u>Project Identification Number/Project Name:</u>	131.1 / County Wide Enhanced Cleaning
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<u>Recovery Plan Funding amount:</u>	\$3,000,000
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<u>Project Expenditure Category:</u>	6.1 Provision of Government Services
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<u>Projected/actual initiation of operations date:</u>	July 2021
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Project overview

<p>As a result of the coronavirus, it is necessary to provide continued deep cleaning and wipe down services in County facilities. As buildings reopen to staff and the public, services will include "all" physical surfaces being cleaned and wiped down with an approved product identified from the CDC List "N" document. The initial date to start the enhanced cleaning was July 19, 2021 with the anticipated completion date being December 21, 2022. The intended outcome will be to provide environmentally clean and safe work environments for County staff and residents to transact business with a level of confidence where safety is paramount relating to all who enter the facilities.</p>
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<u>Website of the project if available</u>	N/A
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<u>How project contributes to addressing climate change (for infrastructure projects under EC 5)</u>

N/A

Use of Evidence

N/A

<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
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Enhanced cleanings reported for year	13,288
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<u>Mandatory Performance Indicators:</u>	N/A
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<u>Project Status:</u>	<u>Status Reported</u>
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(1) Not started	4
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(2) Completed Less than 50 percent	
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(3) Completed 50 percent of more	
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(4) Completed	
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PROJECT EXPENDITURE CATEGORY - 6: REVENUE REPLACEMENT
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Project Identification Number/Project Name:	131.2 / County Building Environment Plan
Recovery Plan Funding amount:	\$1,000,000
Project Expenditure Category:	6.1 Provision of Government Services
Projected/actual initiation of operations date:	September 2021

Project overview

The Office of Central Services will seek a contractor to develop a Facilities Master Plan (FMP). The FMP will complete comprehensive Property Conditions Assessments (PCA) for each facility using globally accepted standards, such as the American Society for Testing and Measurement to identify deficiencies in all major building elements and systems at each facility. PCAs will describe gross and usable square footage in addition to a comprehensive assessment of each facility to include but not be limited to: Site (Drainage, flatwork/paving, curbs, retaining walls, drainage, etc.), Building Envelope (Roofing systems, Windows, Doors, Walls, and Insulation), Structural Elements (Foundation, Framing, Ironwork, etc.), Interior Common Elements (Stairways, Hallways, Lobbies, other common areas), HVAC/Mechanical Systems, Plumbing, Electrical, Elevators, Fire Alarm and Fire Suppression Systems, Fire Code Compliance, ADA Compliance and I.A.Q. Testing. All findings will be used to improve County operations related to the current and future public health emergencies. The timeline for this project is as follows:

Procurement = September 1, 2021
 Contract Award = November 30, 2021
 Initial Contract Performance Date = December 1, 2021
 Proposed Contract Completion Date = June 30, 2022

The intended outcome is to improve the safety and modernize major facilities systems and infrastructure over time to allow for the provisioning of satisfactory County services

<u>Website of the project if available</u>	N/A
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How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
Number of buildings inspected	

<u>Mandatory Performance Indicators:</u>	N/A
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<u>Project Status:</u>	<u>Status Reported</u>
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(1) Not started

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

4

PROJECT EXPENDITURE CATEGORY - 6: REVENUE REPLACEMENT
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County Agency	Office of Information Technology
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<u>Project Identification Number/Project Name:</u>	123.1 / Digitization
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<u>Recovery Plan Funding amount:</u>	\$5,000,000
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<u>Project Expenditure Category:</u>	6.1 Provision of Government Services
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<u>Projected/actual initiation of operations date:</u>	November 2021
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Project overview

The Office of Information Technology (OIT) is supporting the County's Technology Roadmap by implementing a "Going Paperless" initiative through digitization. Digitization enables employees to perform government services virtually, eliminating paper processes and documents in all forms, expanding scanning and imaging of active hard copy files through the use of enterprise content management (ECM) software. Implementing ECM will increase efficiency, improve information control, and reduce the overall cost of information management. Such cost reduction opportunities are presented as ECM combines components that can be used as stand-alone systems without being incorporated into an enterprise-wide system. Additionally, ECM improves compliance with government and industry regulations such as Health Insurance Portability and Accountability Act of 1996, the Sarbanes–Oxley Act, and the Federal Rules of Civil Procedure. Security at the user, function, and record levels protect sensitive data. Lastly, it will increase the capacity for data storage to transforming the County government into a virtual government.

Approximate timeline: 11/1/2021 - 6/30/2024

Primary delivery mechanisms: Implementation through the use of contractors & scanning

Partners: County Agencies & Contractors

<u>Website of the project if available</u>	N/A
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<u>How project contributes to addressing climate change (for infrastructure projects under EC 5)</u>	N/A
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<u>Use of Evidence</u>	N/A
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<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
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Agencies digitized (percent)	100%
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<u>Mandatory Performance Indicators:</u>	N/A
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<u>Project Status:</u>	<u>Status Reported</u>
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(1) Not started	4
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(2) Completed Less than 50 percent	
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(3) Completed 50 percent of more	
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(4) Completed	
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PROJECT EXPENDITURE CATEGORY - 6: REVENUE REPLACEMENT	
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Project Identification Number/Project Name:	123.2 / Cybersecurity
Recovery Plan Funding amount:	\$10,700,000
Project Expenditure Category:	6.1 Provision of Government Services
Projected/actual initiation of operations date:	November 2021

Project overview

With the increased number of employees teleworking and wireless devices due to Covid-19, the County's enterprise IT environment and data within is at a greater risk. Therefore, implementing several important cybersecurity improvements, including expansions of tools for mobile device management, end-point protection, and data loss will harden our defenses against cyber threats. The OIT shall employ resources and tools to maximize the early detection of cybersecurity vulnerabilities and incidents on its networks, protect and defend and respond. This approach shall include increasing the visibility into and detection of cybersecurity vulnerabilities and threats to the enterprise and agency networks to bolster the cybersecurity posture. The cybersecurity program is inclusive of cybersecurity multi-factor authentication (MFA), independent cybersecurity assessments, and an overall cybersecurity infrastructure and needed experts.

Approximate timeline: 11/1/2021 - 6/30/2024

Primary delivery mechanisms: Implementation through the use of contractors & scanning

Partners: County Agencies & Contractors

<u>Website of the project if available</u>	N/A
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How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

<u>Key Performance Indicators:</u>	<u>PM Data Reported</u>
<i>Number of attempted and successful malware attempts</i>	41,230

<u>Mandatory Performance Indicators:</u>	N/A
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<u>Project Status:</u>	<u>Status Reported</u>
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(1) Not started

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

4

PROJECT EXPENDITURE CATEGORY - 7: ADMINISTRATIVE

County Agency

Health Department

Project Identification Number/Project Name:

170.8 - Infrastructure Development

Recovery Plan Funding amount:

\$1,568,400

Project Expenditure Category:

7.1 Administrative Expenses

Projected/actual initiation of operations date:

September 2021

Project overview

The Health Department will hire 14 additional staff within the administrative support areas of the department as 1,000 hour or limited term grant funded positions. Due to the growth the agency has sustained since the onset of the pandemic, the department has identified key roles that have been severely short-staffed and we will provide additional resources to effectively meet to growing demands. In addition, resources are allocated to conduct a deep evaluation of existing business processes and focus attention on process improvements. The primary goal is to improve the alignment of resources and organizational improvements to strengthen the administrative infrastructure as well as more sustained improvements to the overall efficiency of the Health Department.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Number of employees hired to date

4

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

2

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

(5) Cancelled

PROJECT EXPENDITURE CATEGORY - 7: ADMINISTRATIVE

County Agency

Office of Finance

Project Identification Number/Project Name:	110.1 / Grant Administration
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Recovery Plan Funding amount:	\$723,600
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Project Expenditure Category:	7.1 Administrative Expenses
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Projected/actual initiation of operations date:	November 2021
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Project overview

Resources are allocated to support the payroll and corresponding benefit costs of 2 positions dedicated to distributing, and managing the grant programs established using SLFRF funds. Funding will be used to ensure effective accounting, management, reporting and general oversight of funding.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Number of employees hired to date

2

Number of Limited Term Grant Funded (LTGF) employees hired

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

2

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

(5) Cancelled

PROJECT EXPENDITURE CATEGORY - 7: ADMINISTRATIVE

County Agency

Office of Management and Budget

Project Identification Number/Project Name:

119.1 - Grant Administration

Recovery Plan Funding amount:

\$852,500

Project Expenditure Category:

7.1 Administrative Expenses

Projected/actual initiation of operations date:

January 2022

Project overview

Resources are allocated to support the payroll and corresponding benefit costs of 3 positions and contract resources dedicated to distributing and managing grant programs established using SLFRF funds. Funding will be used over a three-year period.

Website of the project if available

N/A

How project contributes to addressing climate change (for infrastructure projects under EC 5)

N/A

Use of Evidence

N/A

Key Performance Indicators:**PM Data Reported**

Number of Limited Term Grant-Funded (LTGF) employees hired to date

0

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

2

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

(5) Cancelled

PROJECT EXPENDITURE CATEGORY - 7: ADMINISTRATIVE

County Agency

Employ Prince George's

Project Identification Number/Project Name: 111.9/ EPG Program Support

Recovery Plan Funding amount: \$610,300

Project Expenditure Category: 7.1 Administrative Expenses

Projected/actual initiation of operations date: July 2023

Project overview

Resources are allocated to support the costs of positions dedicated to managing the grant programs established using SLFRF funds. Funding will be used to ensure effective accounting, management, reporting and general oversight of EPG workforce development funding.

Website of the project if available**How project contributes to addressing climate change (for infrastructure projects under EC 5)**

N/A

Use of Evidence

There is moderate evidence, in the form of a telephone survey (CBPP) and a non-experimental study (MDRC) which support the goals of this project to reenergize the small business community and decrease the County's unemployment rate.

[Transitional Jobs: Background, Program Models, and Evaluation Evidence](#)

[Creating Subsidized Employment Opportunities for Low-Income Parents: The Legacy of the TANF Emergency Fund](#)

Key Performance Indicators:**PM Data Reported**

Limited Term Grant-Funded (LTGF) employees hired to date

5

Limited Term Grant-Funded (LTGF) employees hired this year

5

Number of job seekers registered in Prince George's County Virtual Career Center

3,118

Mandatory Performance Indicators:

N/A

Project Status:**Status Reported**

(1) Not started

2

(2) Completed Less than 50 percent

(3) Completed 50 percent of more

(4) Completed

Appendix – Attachment 3

Prince George’s County, Maryland
 Coronavirus State and Local Fiscal Recovery Funds (SLFRF)

Performance Report

Expenditure Category	Project Identification Number/ Project Name	Unit of Measure	Performance Indicator(s)/Programmatic Data
1	Public Health		
1.1	170.1 COVID-19 Vaccinations	Rate of	Vaccinations per day
1.2	170.2 COVID-19 Testing	Rate of	Tests per day
1.2	156.1 COVID-19 Testing	Rate of	Tests per day (year)
1.6	170.7 Uninsured Services-Healthcare Alliance/Health Assures	Number of	Uninsured patient visits covered
1.7	170.3 Communications	Number of	Advertisements/infographics distributed
1.11	113.1 Anti-Violence Program	Number of	Total number of shootings in targeted communities
		Number of	Workers enrolled in sectoral job training programs*
		Number of	Workers completing sectoral job training programs*
		Number of	People participating in summer youth employment programs*
1.12	170.5 Behavioral Health-Mental Health	Rate of	Local Behavioral Health Authority Inspections of behavioral health programs per practices per year
		Number of	Behavioral Health patient encounters/visits
		Number of	Evidence-based grief/trauma counselling trainings provided to staff
		Number of	Incarcerated individuals receiving behavioral health services being supported by the new IT system annually
1.13	170.6 Behavioral Health-Substance Abuse	Daily census	Patients served for opioid use disorders
		Number of	Methadone treatment visits per year
1.14	3.70.0004.2.01	Number of	Family Health clients seen annually
		Number of	Dental clients seen annually

Appendix – Attachment 3

	Cheverly Building Replacement (Clinical & Mental Health Services)	Number of	Behavioral Health visits annually
1.14	170.4 COVID Cares, After Action Report, Outreach/Liaison	Number of	Outreach events
2	Negative Economic Impacts		
2.1	111.2 Food Support	Number of	Meals distributed/Lbs. of food
		Number of	Individuals served*
		Number of	Virtual and in person Community Outreach events held
2.29	111.1 Film Business Development and Assistance Initiative	Number of	Small Businesses served*
2.10	111.4 Rapid Re-Employment	Number of	Rapid Re-Employment Grants approved
		Number of	Rapid Re-Employment Grants disbursed
		Number of	Individuals regaining employment*
		Number of	Workers enrolled in sectoral job training programs*
		Number of	Workers completing sectoral job training programs*
2.30	111.11 Grow Prince George's	Number of	People participating in summer youth employment programs*
		Number of	Small businesses served (by program if there are multiple small business assistance programs)
		Number of	Workers enrolled in sectoral job training programs*
		Number of	Workers completing sectoral job training programs*
2.10	111.6 EPG-Career Accelerator	Number of	People participating in summer youth employment programs*
		Placement Rate	Participants enrolled in Career Accelerator Internships and transitional jobs
		Number of	Workers enrolled in sectoral job training programs*
		Number of	Workers completing sectoral job training programs*
2.10	111.7 EPG-College to Careers	Placement Rate	Participants placed in jobs

Appendix – Attachment 3

		Number of	Workers enrolled in sectoral job training programs*
		Placement Rate	Participants placed into registered apprenticeships
		Number of	Workers completing sectoral job training programs*
		Number of	People participating in summer youth employment programs*
2.10	111.5 EPG-Apprentice Ready	Placement Rate	Participants placed into employment
		Number of	Workers enrolled in sectoral job training programs*
		Number of	Workers completing sectoral job training programs*
		Number of	People participating in summer youth employment programs*
2.10	111.8 EPG-Healthcare Allies	Placement Rate	Participants enrolled in Healthcare Allies internships and transitional jobs
		Number of	Workers enrolled in sectoral job training programs*
		Number of	Workers completing sectoral job training programs*
		Number of	People participating in summer youth employment programs*
2.10	111.10 EPG-Workforce Compass	Number of	Workers enrolled in sectoral job training programs*
		Number of	Workers completing sectoral job training programs*
		Number of	People participating in summer youth employment programs*
2.30	111.12 FSC-Level Up	Number of	Small businesses served (by program if there are multiple small business assistance programs)
		Number of	Jobs created because of services rendered
		Number of	*Workers enrolled in sectoral job training programs
		Number of	*Workers completing sectoral job training programs
		Number of	*People participating in summer youth employment programs
2.15	178.2 Affordable Housing-Right of First Refusal Program	Number of	Total units Preserved or Developed*
		Number of	Individuals Served

Appendix – Attachment 3

		Number of	Households receiving eviction prevention services (including legal representation) *
2.16	8.31.0005.2.01 Warm Nights Homeless Shelter	Number of	Total Beds*
		Number of	Affordable housing units preserved or developed*
		Number of	Households receiving eviction prevention services (including legal representation)*
2.3	193.1 Guaranteed Basic Income Pilot	Number of	Individuals Served
		Number of	Households Served
2.18	178.1 Housing Rehab Assistance Program	Number of	Total units improved*
		Dollars spent	Accessibility/Age-in-place enhancements
		Dollars spent	Weatherization enhancements
		Number of	Households receiving eviction prevention services (including legal representation) *
		Number of	Affordable housing units preserved or developed*
2.34	111.3 Non-Profit Capacity Support	Number of	Grants approved
4	Premium Pay		
4.1	000.1 Premium Pay	Number of	Workers Served
5	Infrastructure		
5.6	5.54.0019.7.03 MS4/NPDES-ARP Eagle Harbor	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0019.7.04/.05/.06/.07 MS4/NPDES ARP Patuxent SR 21/O-12/O-6/O-15	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0019.7.01/.02 MS4/NPDES-ARP Liberty Sports Park Phases I&II	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.01 Flood protection-ARP 400 to 404 Vista Way	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.02 Flood Protection-ARP Franklin Avenue	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit

Appendix – Attachment 3

5.6	5.54.0005.4.03 Flood Protection-ARP Joslyn Place	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.04 Flood Protection-ARP Stonesboro Road, Fr. Washington (Residential)	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.05 Flood Protection-ARP E. Tantallon Drive, Ft. Washington (Residential)	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.06 Flood Protection-ARP Capon Street, District Heights (Residential)	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.07 Flood Protection-ARP Ellerbe Court, Lanham (Residential)	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.08 Flood Protection-ARP Tecumseh Street, Hyattsville (Residential)	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.09 Flood Protection-ARP Rollins Place, Capital Heights (Residential)	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.10 Flood Protection-ARP Linwood Avenue, Lanham (Residential)	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.11 Flood Protection-ARP Wallace & Windom Roads, N. Brentwood (Residential)	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.12 Flood Protection-ARP Overton and Steve Drive, District Heights/Ashcroft Drive, Laurel/Barnwell Place, Upper Marlboro (Residential)	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	5.54.0005.4.13 Flood Protection-ARP Public Underdrains for Groundwater Issues-Countywide	Number of	Linear feet of storm drain restored or installed, or Linear Feet of Stream Restoration, or outfall restored, or pond retrofit
5.6	154.1 Flood Study	Phase 1a: Hydrology Analysis	Percent of Area Modeled
		Phase 1b: Hydraulic Analysis	Number of Miles analyzed to date
		Phase 2: Flood Hazard Mapping	Number of Miles mapped to date

Appendix – Attachment 3

		Phase 3: Conceptual Mitigation Design	Number of	Designs Completed
5.6	5.66.0003.5.01 Major Reconstruction Program-ARP Longfield Drainage Project		Number of	Linear feet of storm drain restored or installed
5.6	5.66.0003.5.03 Major Reconstruction Program-ARP Clinton St.		Number of	Linear feet of storm drain restored or installed
5.6	5.66.0003.5.02 Major Reconstruction Program-ARP Swan Creek Rd.		Number of	Linear feet of storm drain restored or installed
6	Revenue Replacement			
6.1	131.1 Cty Wide Enhanced Cleaning		Daily Census	Enhanced cleanings per day
6.1	131.2 Cty Building Environment Plan		Number of	Buildings inspected
6.1	123.1 Digitization		Percent	Agencies digitized
6.1	123.2 Cybersecurity		Number of	Attempted and successful malware attempts
7	Administrative			
7.1	111.9 Program Support		Number of	Limited Term Grant-Funded (LTGF) Employees Hired to date
			Number of	Limited Term Grant-Funded (LTGF) Employees Hired this year
7.1	170.8 Infrastructure Development		Number of	Limited Time Grant-Funded (LTGF) employees hired
7.1	110.1/119.1 Grant Administration		Number of	Limited Term Grant-Funded (LTGF)employees hired

**Denotes that this metric was required as indicated in the Coronavirus State and Local Fiscal Recovery Funds Guidance on Recipient Compliance and Reporting Responsibilities.*

**Prince George’s County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress**

Expenditure Category	Project Identification Number/ Project Name	Outcome Progress
1	Public Health	
1.1	170.1 COVID-19 Vaccinations	<p>During FY24, the Health Department administered COVID-19 vaccinations for seven children under the age of 18 based on eligibility. The vaccine doses were provided by Maryland Department of Health -Vaccine for Children. The MDH-VFC provided the doses, no ARPA funding was used to purchase the doses. The vaccinations were administered at the Prince George's County Health Department Back- to-School Center - Cheverly. The Health Department did not administer any other COVID vaccinations for County residents, resulting in less than one vaccination per day.</p>
1.11	113.1 Anti-Violence Program	<p>HIA Task Force</p> <p>The HIA violence prevention Task Force is comprised of 15 concerned Prince George’s County residents with varying professional and personal experiences. They serve as volunteers and are charged with identifying impediments to the reduction of violence within the County, pinpointing areas of critical need and doing both while developing recommendations for the amelioration of the impediments and problem areas. The Task Force stresses that collaboration between various county stakeholders will be imperative for the successful implementation of the Task Force’s proposed strategies and suggestions. The proposals that they have developed aim to provide a framework for addressing the complexities of this issue through evidence-based solutions. The Task Force continues to explore further recommendations along those lines.</p> <p>HIA Collective</p>

**Prince George’s County, Maryland
 Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
 Outcome Progress**

		<p>The HIA Collective is comprised of 22 Prince George’s County nonprofit organizations that have received HIA grant funding in furtherance of their work in the areas of: mental health, mental health; afterschool support and enrichment; food insecurity; re-entry support; and workforce development</p> <p style="text-align: center;">Afterschool support</p> <p>11 HIA nonprofit organizations provided after school support programming to the County’s youth in the areas of academic enrichment, tutoring, mentoring and extracurricular activities. Traditional classwork support and homework services are provided to the students as well as various forms of programming and enrichment. In addition, many students benefit from structured peer support activities and one-on-one mentoring relationships. These activities and support offerings have improved the life courses planning of hundreds of County youth.</p> <p style="text-align: center;">Mental Health</p> <p>Four of the HIA-funded nonprofits address the mental health service needs of community members. The programs and services offered by these nonprofits included sessions with accredited mental health clinicians; one-on-one mentorship relationships; workshops on goal-setting, conflict resolution, addiction and grief management; and case management (involving families where possible) to include referrals to appropriate services and resources. While the cost of mental services is prohibitive to many County residents, HIA is proud to have enabled care for dozens in need.</p>
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**Prince George’s County, Maryland
 Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
 Outcome Progress**

		<p>Food Insecurity</p> <p>HIA-funded nonprofits address food insecurity and poverty-related issues. Throughout FY24 our HIA nonprofits maintained, and in some instances ramped up, their efforts to lessen the impact of poverty on county families by providing direct aid to those in need of assistance. These organizations conducted regular food distribution events almost weekly which provide pantry staples - including fresh fruit and vegetables - to community members. In addition, these nonprofits continued to provide related services to their clients to include financial literacy workshops and credit counseling, as well as eviction and foreclosure prevention training throughout the year.</p> <p>Workforce Development</p> <p>HIA-funded nonprofits also serve the County by offering workforce development instruction and training. The nonprofits maintained their ongoing efforts to instruct, train and assist county residents looking to obtain or enhance job skills and/or determine new career paths. Examples of the job training provided include class instruction leading to a nationally recognized certification in OSHA safety and flag operation; customer service; food handling; commercial driver’s license training; and classes in math, English and basic computer skills. Dozens of individuals have embarked upon new career paths and opportunities in FY24 thanks to the work of our HIA nonprofits.</p> <p>Violence Interrupters</p> <p>The Violence Interrupters (VIs) continue to focus their work in localities identified by the Prince Georges’ County Police Department as being</p>
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**Prince George’s County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress**

		<p>most in need of HIA intervention efforts due to high incidences of violent crime. During FY24, the Violence Interrupters proactively employed a wide range of strategies and tactics to quell the amount of violence in those identified communities. These strategies and efforts included hospital referrals, community engagement, case management and conflict resolution instruction. In addition, the violence interrupters’ role in the community expanded via the part-time placement of VIs within a local hospital’s violence and trauma unit.</p> <p>The VI team continued its ongoing community canvassing activities in each targeted area daily throughout the year. Their canvassing work has paid dividends this year in that the VIs have fostered strategic relationships and fortified their ties within the community. They actively engage with residents to establish and maintain trusting relationships. As needed, the VIs work one-on-one with identified high-risk individuals to support job search and placement efforts, education and training activities, soft-skills, and the development of non-violent conflict resolution skills.</p> <p>The VI’s are active in County middle and high schools, within recreation centers and libraries, and in the community generally. The VIs regularly support and participate in various community events and attend vigils and funerals in commemoration of gun violence victims.</p> <p>Throughout FY24, the VIs hosted public information sessions with community members, where they answer resident questions and offer a variety of resources and referrals. Resources are always available for community members that request assistance from VI’s as they canvass.</p>
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**Prince George's County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress**

1.12	<p>170.5 Behavioral Health-Mental Health</p>	<p>During FY24, the Bridge Center at Adams House, the Health Department's reentry center, supported clinical reentry case management for a total of 462 incarcerated or recently released individuals in the new IT system. The IT System transitioned from a case management software Efforts to Outcomes (ETO) to EPIC, the health record software utilized by the majority of the Health Department's programs. Clinical case management services span all areas of behavioral and social determinant of health services including substance use disorder treatment, mental health counseling, housing, employment, medical care, etc.</p>
1.13	<p>170.6 Behavioral Health-Substance Abuse</p>	<p>During FY24, the Prince George's County Northern Region Treatment Center (Cheverly Opioid Treatment Program) had 92 active clients. For those 92 clients, the Cheverly OTP Clinic supported a total of 11,846 individual methadone treatment visits.</p>
1.14	<p>170.4 COVID Cares, After Action Report, Outreach/Liaison</p>	<p>These projects were completed in Fiscal Year 2022.</p>
1.14	<p>3.70.0004.2.01 Cheverly Building Replacement (Clinical & Mental Health Services)</p>	<p>The Health Department has located and purchased a site to rehome the Cheverly Building. They are undergoing building renovations and relocation.</p>

**Prince George’s County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress**

1.2	170.2 COVID-19 Testing	During FY24, the Health Department has not conducted any COVID testing with ARPA funding.
1.6	170.7 Uninsured Services-Healthcare Alliance/Health Assures	In February of 2023, the Health Department expended the total amount of the Health Assures Fund. Over 33,000 individuals were served.
1.7	170.3 Communications	<p>The communication campaign played a pivotal role in increasing the reach of COVID-19 messaging and education. By utilizing various mediums and adopting a culturally and linguistically appropriate approach, the Department effectively engaged residents and established trust during a challenging time. The efforts made significant strides in promoting public health, raising awareness and supporting the overall well-being of the community. Moving forward, the Health Department will continue to build upon these successful strategies to ensure effective communication in future public health initiatives.</p> <p>WAMU- Radio On-Air: :30 commercials We reached 401,400 residents 18+ and 929,200 Impressions.</p> <p>Urban One- On-Air: 482x- :30 commercials on WKYS, Majic 102.3 & 92.7 and Praise 104.1 targeting Adults 18+.</p> <p>Social Media with Video Message:</p>

**Prince George’s County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress**

	<p>We used banner ads, static graphics and :30 video for your Social Media messages. Total 133,470 Impressions Clicks: 3,556</p> <p>Geo-Fence Banner Ads & Connected TV: Targeting Prince George’s County Static Banner Ads and :30 video. We targeted Hispanic Community with 86,716 Impressions and also targeted the General Market with 213,322 Impressions.</p> <p>NBC Universal (Spanish and English Television): NBC 4 Aired 52 :30 commercials with 3,139,100 impressions targeting adults 18+. Telemundo 44 aired 88 :30 commercials with 366,800 Impressions.</p> <p>In total from December – February, NBC Universal (NBC4 and Telemundo) delivered 140 spots and delivered 3,505,900 Impressions.</p> <p>Entercom (Spanish & English Radio and social media): Radio- WLZL and WPGC ran 143 :30 commercials on each station for a total of 286 commercials over the past three months.</p> <p>Digital and social media: Facebook had 969,335 impressions and 3,059 clicks were received, resulting in a 0.32% click-thru rate with a total of 244,403 people reached. This campaign over-delivered their impressions by 160,129. Their streaming platform delivered 895,370</p> <p>Prince George’s Mall:</p>
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**Prince George’s County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress**

		<p>Collateral related to the summer campaign was placed in various spots around the mall in different formats: 1) Mall Directory, 2) Sky Banner; 3) Door Clings. Social Media Graphics: 60+ English and Spanish graphics were created. Flyers: Five flyers were created as another route of outreach to residents to expand the reach of health messaging. These flyers reiterated components of COVID-19 messaging, including staying up to date, getting boosters, and the difference between COVID-19 and allergies. Signal Outdoor: We had 73 bench and 35 bus shelter ads placed throughout the County.</p> <p>WHUR (Howard University) – (Radio and Digital): Radio- 33 weekly commercials for a total of 232 commercials. These radio spots reached up to 382,700 individuals weekly with a total of over 3,080,400 residents reached overall. Digital Campaign- 157,897 impressions were served, and 275 clicks were received, resulting in a 0.17% click-thru rate. The national average for a programmatic campaign is a 0.08% click-thru rate. This campaign received a click-thru rate that was greater than twice the national average and thus is a successful campaign.</p>
2	Negative Economic Impacts	
2.1	<p>111.2 Food Support</p>	<p>A total of 59,500 prepared meals and 5,305 grocery boxes (20lb each) were distributed. Also, the food inventory in the grocery boxes will allow residents to prepare approximately 58,355 meals. In total, approximately 117,900 meals were provided to residents experiencing food insecurities, post pandemic.</p>

**Prince George’s County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress**

		Additionally, four of the 15 partner distributions sites are located within disproportionately underserved (low moderate-income areas or LMA) communities as identified by the HUD Census Tract. Through those nonprofit partners, 21,000 of the prepared meals were distributed. Additionally, 2,100 of the grocery boxes were distributed, which provided another 23,100 meals. In total, 44,100 of the meals were provided in the HUD Census Tract LMA communities.
2.10	111.5 EPG-Apprentice Ready	30 individuals were enrolled in sectoral job training, 24 workers completed sectoral job training, and 19 participants were placed into employment.
2.10	111.6 EPG-Career Accelerator	Ten participants were enrolled in internships and transitional jobs.
2.10	111.7 EPG-College 2 Careers	One participant was placed in a job.
2.10	111.8 EPG-Healthcare Allies	This project was just started recently. We are still awaiting outcomes.
2.10	111.10 EPG-Workforce Compass	This project was completed, resulting increased efficiency in providing County services to those seeking help with employment opportunities.
2.30	111.11 EDC-Grow Prince George’s	In response to the challenges posed by the COVID-19 pandemic, the Prince George's County Economic Development Corporation actively launched the Grow Prince George's program to support and uplift BIPOC, women, and Latino entrepreneurs. This program has been a cornerstone

**Prince George’s County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress**

		<p>in mitigating the adverse effects of the pandemic on the local business community, providing essential knowledge and resources that helped stabilize over 1,300 businesses and created more than 240 new jobs across the county in the past year. Our strategic partnerships with prominent institutions like the University of Maryland, which spearheaded the AI for Small Business Program, and Sage Services Group, which aided over 75 businesses and facilitated certification for 40, have been crucial. Additionally, the Latino Business Development Program has expanded our impact, offering targeted support to Latino entrepreneurs, ensuring that our diverse community not only survives but thrives during these challenging times.</p>
<p>2.30</p>	<p>111.12 FSC-Level Up</p>	<p>During FY24 (July 2023-June 2024), the Level Up Program and its partners have successfully engaged 1095 unduplicated Prince George’s County small businesses. The program provided diverse technical assistance through cohort-based formats, business boot camps, planning support, and business coaching, along with networking opportunities and professional services in accounting and marketing. Collaborations with the Latino Economic Development Center and the Maryland Women’s Business Development Center introduced bilingual programming and the Prince George’s County Childcare Accelerator Program, respectively, focusing on financial literacy, regulatory compliance, and business skill enhancement. Additionally, the Capital Matters Program expanded to include webinars on contract proposal writing, funding options, and financial management systems, offering comprehensive modules and events to foster financial literacy and business growth. Key initiatives included the Master CEO Series Coaching Cohort, personalized one-on-one coaching, and LivePlan training events. Notably, FSC First launched the Fall Capital Matters Series and the M&T Bank 0 to 100 Accelerator. These programs provided intensive training in cash flow projections, strategic planning, and achieving significant revenue milestones. The comprehensive support aimed to enhance business operations and leadership skills, while partnerships with</p>

**Prince George’s County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress**

		organizations like the Prince George’s Economic Development Corporation facilitated the provision of mentorship and specialized training. Through these initiatives, the Level Up Program has empowered local entrepreneurs to overcome financial challenges, build sustainable businesses, and contribute to the economic growth of Prince George’s County.
2.3	193.1 Guaranteed Basic Income Pilot	During Q1 of FY24, the design of the pilot was completed, and implementation began. During Q2, the partner nonprofits, Court Appointed Special Advocates PG County (CASA) and United Communities Against Poverty (UCAP), completed enrollment of the 175 selected participants. CASA and UCAP began disbursement of the guaranteed income payments in April.
2.10	111.4 Rapid Re-Employment	In the grant period July 2023 – June 30, 2024, 18 Rapid Re-employment Grants were approved and disbursed in the amount of \$295,918.80 to Prince George’s County employers. As a result of the Rapid Re-Employment Grant initiative, 27 unemployed Prince George’s County Residents became employed during the second quarter of the reporting period.
2.15	178.2 Affordable Housing-Right of First Refusal Program	<p>ARPA funds have been utilized for the purpose of establishing and supporting the ROFR Preservation Fund (the “Fund”), a revolving loan fund that will provide flexible financial support for multifamily rental properties subject to the County’s Right of First Refusal Program (the “ROFR Program”) and help achieve the County’s affordable rental housing preservation goals. During Fiscal Year 24, an additional \$3,649,000 million has been deployed for a total of \$10,869,600, leaving a balance of \$4,130,400 to expend. In total, the ROFR Program has preserved a total of 728 units of affordable housing.</p> <p>DHCD is aware of several transactions that will be coming through the ROFR program soon and will possibly be eligible for ROFR Preservation</p>

**Prince George’s County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress**

		loan funding. The ARPA funds are on target to be obligated by the December 31, 2024 deadline and expended by the December 31, 2026 deadline.
2.16	8.31.0005.2.01 Warm Nights Homeless Shelter	The Department of Social Services worked closely with the Office of Central Services (OCS) to identify viable sites for the project and is currently working with Office of Management and Budget (OMB) and the County to finalize plans for the project. Efforts are underway to launch the community engagement and site plan updates phase of the effort.
2.18	178.1 Housing Rehab Assistance Program	<p>Throughout Fiscal Year 2024, programming efforts continued around moving projects into the construction phase, collecting bids from contractors, and working alongside homeowners to coordinate the program progress and completion of their rehab activity. The program administrator, Habitat for Humanity Metro Maryland, made great progress this fiscal year as follows:</p> <ul style="list-style-type: none"> • The last nine projects were completed during this fiscal year for a total of 39 projects funded with ARPA funds. • Of the projects completed, 122,232 was leveraged from other sources such as MD DHCD sponsored Weatherization and Energy programs, Veteran programs, the Prince George’s County Local Development Council fund as well as programs sponsored by Lowe’s Home Improvement store. • To date, Habitat has expended \$938,106.76 in program funds and has a remaining balance of \$61,893.24 to expend. The final draw is under DHCD’s review and is expected to be disbursed by the end of July 2024. • The success of this program has led to the continuation of the program utilizing County Housing Investment Trust Fund dollars.

**Prince George’s County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress**

<p>2.29</p>	<p>111.1 Film Business Development and Assistance Initiative</p>	<p>Grant Program: The Prince George’s Film Office Film Grant Program has a goal to support and provide financial (grants) and technical assistance to filmmakers and other digital visual artists who plan to film in Prince George’s County using Prince George’s resources, workforce and businesses. There is a focus on BIPOC businesses and underrepresented communities.</p> <ul style="list-style-type: none"> • 3 Prince George's Film Office Grant Recipients movies were completed and movie premieres held "Million to One" - 8 Picture House. @ PGFF23 "The Deadly Getaway - Mega Mind Media @ PGFF23 "Feather" - Motion Pixel Media @ Old Greenbelt Theater • Sponsorship of 2 Movie Premieres by other Prince George's County Film Makers "Crown" Nafi Almaroof Productions "The Flip Side" Dwayne Brown TV Productions - funded previously under another grant program. <p>Prince George’s Film Festival: The 2nd Prince George’s County Film Festival: Take 2 (PGFF:2), was held over 4 days in September 25 -Oct. 1, 2023. Programmatic highlights include: Attendees: Approximately 2340 across all platforms, a 400% increase from the PGFF 2022, which includes 2000+ in-person over 4-Days with an additional 339 in digital screenings</p> <ul style="list-style-type: none"> • Geographic Dist. Approximately 75% Prince George’s County, 19% other parts of MD, DC, VA; and 6% from about 15 other states (19 states represented on all platforms) <p>5 Venues - Showcased 4 County Venues & 1 Movie Theater Prince George's Community College Center for Performing Arts, Bowie State University Fine and Performing Arts Center, MGM National Harbor, National Harbor Sunset Room and AMC Magic Johnson Theater</p> <p>Local Businesses 25 County Business and 4 MD business provided services to PGFF23 \$ 198,459 - Revenue generated to local businesses</p>
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**Prince George’s County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress**

		<p>Films Submissions -200 film entries submitted from around the world, a 20% increase from 2022 -</p> <ul style="list-style-type: none"> • 49 films selected and featured during the Festival. • PG County Winners: (4) Narrative, International, Student (PGCC) & Short Film winners <p>Marketing and Advertising the County: Received great publicity about Prince George County as a viable location for film projects and production resources, and featured County film production companies and filmmakers in various television, print and social media news stories.</p> <p>Planning is underway for the 2024 Prince George’s Film Festival: Take 3 – Sept. 25 – 30, 2024. The Call for Films is open and will take place at PGCC Center for Performing Arts, Bowie State University and MGM National Harbor.</p>
2.34	<p>111.3 Non-Profit Capacity Support</p>	Non-profits continue to be supported.
4	Premium Pay	
4.1	<p>000.1 Premium Pay</p>	Premium pay supported over 3,300 essential workers.
5	Infrastructure	
5.6	<p>5.54.0019.7.03 MS4/NPDES-ARP Eagle Harbor</p>	The Engineering and Design of Capital Improvement Program Projects are completed in phases: Concept Development through Final Design Phase. The following tasks are completed during Design: survey,

**Prince George’s County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress**

5.6	5.54.0019.7.04/.05/.06/.07 MS4/NPDES ARP Patuxent SR 21/O-12/O-6/O-15	<p>environmental assessment, geotechnical analysis, utility coordination, permitting, and contract development. This engineering work is performed continuously over multiple quarterly reporting periods. Once design is completed the Capital Improvement Project is advanced to construction. During this project phase the County can report the Performance Measure - implemented “Linear feet of storm drain restored or installed”.</p> <p>So far four Flood Protection Projects have been completed:</p> <p>5.54.0005.4.02 Flood Protection-ARP Franklin Avenue</p> <p>5.54.0005.4.03 Flood Protection-ARP Joslyn Place</p> <p>5.54.0005.4.10 Flood Protection-ARP Linwood Avenue, Lanham (Residential)</p> <p>5.54.0005.4.11 Flood Protection-ARP Wallace & Windom Roads, N. Brentwood (Residential)</p> <p>The rest of these Infrastructure Projects are still in various stages of completion.</p>
5.6	5.54.0019.7.01/.02 MS4/NPDES-ARP Liberty Sports Park Phases I&II	
5.6	5.54.0005.4.01 Flood protection-ARP 400 to 404 Vista Way	
5.6	5.54.0005.4.02 Flood Protection-ARP Franklin Avenue	
5.6	5.54.0005.4.03 Flood Protection-ARP Joslyn Place	
5.6	5.54.0005.4.04 Flood Protection-ARP Stonesboro Road, Fr. Washington (Residential)	
5.6	5.54.0005.4.05 Flood Protection-ARP E. Tantallon Drive, Ft. Washington (Residential)	

**Prince George's County, Maryland
 Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
 Outcome Progress**

5.6	<p>5.54.0005.4.06</p> <p>Flood Protection-ARP Capon Street, District Heights (Residential)</p>	
5.6	<p>5.54.0005.4.07</p> <p>Flood Protection-ARP Ellerbie Court, Lanham (Residential)</p>	
5.6	<p>5.54.0005.4.08</p> <p>Flood Protection-ARP Tecumseh Street, Hyattsville (Residential)</p>	
5.6	<p>5.54.0005.4.09</p> <p>Flood Protection-ARP Rollins Place, Capital Heights (Residential)</p>	
5.6	<p>5.54.0005.4.10</p> <p>Flood Protection-ARP Linwood Avenue, Lanham (Residential)</p>	
5.6	<p>5.54.0005.4.11</p> <p>Flood Protection-ARP Wallace & Windom Roads, N. Brentwood (Residential)</p>	

**Prince George’s County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress**

5.6	<p>5.54.0005.4.12</p> <p>Flood Protection-ARP Overton and Steve Drive, District Heights/Ashcroft Drive, Laurel/Barnwell Place, Upper Marlboro (Residential</p>	
5.6	<p>5.54.0005.4.13</p> <p>Public Underdrains for Groundwater Issues-Countywide</p>	
5.6	<p>154.1</p> <p>Flood Study</p>	<p>The annual template aggregates the following metrics for the Piscataway Creek, Guilford Run, Wells Run and Western Branch sub-projects of this study: hydrology analysis, hydraulic analysis, flood hazard mapping and conceptual mitigation design.</p> <p>Western Branch- Hydrology model was reviewed, and some updates performed to reflect current watershed conditions. Due to additional model enhancements, the hydrologic task scope has increased and funds of \$35,070 has been added using County funds. Hydraulic task is being performed with survey/field assessment work being mostly completed.</p> <p>Guilford Run and Wells Run- Hydrology models have been completed and hydraulic modeling is being conducted.</p> <p>Piscataway Creek- Hydrology model development is being performed.</p>

**Prince George’s County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress**

5.6	5.66.0003.5.01 Major Reconstruction Program-ARP Longfield Drainage Project	The Department of Public Works & Transportation is finalizing utility approvals prior to initiating construction.
5.6	5.66.0003.5.02 Major Reconstruction Program-ARP Swan Creek Rd.	The Department of Public Works & Transportation completed the first phase of construction for Swan Creek. A section of storm drain was replaced with a larger storm drain, a new 36-inch storm drain was installed and the outfalls had significant amounts of sediment removed. Enhancements to Phase one are being made in Phase two of the project which is currently under design. Phase two Design to be complete in FY 2025. Phase two Construction will not be covered by the ARPA Grant.
5.6	5.66.0003.5.03 Major Reconstruction Program-ARP Clinton St.	The Department of Public Works & Transportation is obtaining required sediment and erosion control approvals and finalizing utility relocation designs with construction proposed for next year.
6	Revenue Replacement	
6.1	131.1 County Wide Enhanced Cleaning	Cleanings performed during this reporting period were not done with ARPA funding. ARPA funding allocated for this project has been expended.
6.1	131.2 County Building Environment Plan	The Facilities Master Plan (FMP) was completed in early 2023. A third-party vendor Kathy Dixon Associates (KDA) was procured to perform building inspections, research and generate reports. There are 20 facilities included in the FMP; all facilities have been inspected. The building specific research and due diligence has been completed as well as the report generation for all buildings.
6.1	123.1	The Office of Information Technology is currently working with multiple agencies to plan out the final scope for each agency’s “shovel-ready”

**Prince George’s County, Maryland
Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
Outcome Progress**

	Digitization	digitization project, including scanning hard copy documents and the digital process moving forward. Data to come will reflect a continuum of the progress of the aggregate number of the target agencies. Digitization prioritizes local hires and includes a community benefits agreement utilizing Community-Based Businesses.
6.1	123.2 Cybersecurity	The Office of Information Technology reports the number of malware attempts blocked at the enterprise firewalls and other tools as such items are implemented. Cyber Security prioritizes local hires and includes a community benefits agreement utilizing Community-Based Businesses.
7	Administrative	
7.1	170.8 Infrastructure Development	The 14 roles in the Health Department are still in various stages of recruitment.
7.1	110.1/119.1 Grant Administration	Two positions in the Office of Finance have been filled and the Office of Management and Budget is still in the process of hiring for the rest.
7.1	111.9 EPG-Program Support	Five Limited Term Grant Funded (LTGF) employees were hired last year to assist in executing ARPA supported programming.