

Grant Programs Fiscal Year

Introduction

This section of the budget document summarizes the County's approved appropriation authority for grant programs for FY 2024. The appropriation authority provided in this section represents each agency's grant renewal and development plans for the upcoming fiscal year. Many of these grants support the agency's core responsibilities and are representative of agency efforts to provide expanded and/or increased services to Prince George's County citizens and residents. Total program spending reflects the anticipated expenditure level and programmatic operations of the agency.

In FY 2024, the anticipated grant awards total \$276.3 million, and are largely attributable to funding requests to federal and State grantors.

Human service agencies continue to administer the majority of the grants awarded to the County. County cash resources supplementing outside grant sources total \$10.6 million. These funds are included in the administering agency's General Fund appropriation and are required as a condition of award acceptance. The FY 2024 total program spending level of \$287 million reflects all sources (e.g., federal, State or foundation dollars, and the County cash match). In-kind contributions are not included in the total program spending.

The following pages reflect the consolidated summary of County anticipated grant awards and associated cash match obligations for FY 2024. Moreover, a detailed listing is included of the various fund sources and total projected grant spending for each program.

CONSOLIDATED GRANT EXPENDITURES

PROGRAM NAME	FY 2022 ACTUAL	FY 2023 BUDGET	FY 2023 ESTIMATED	FY 2024 APPROVED	\$ CHANGE FY23-FY24	% CHANGE FY23-FY24
GENERAL GOVERNMENT						
OFFICE OF HUMAN RIGHTS TOTAL	\$ 877	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	0.0%
COURTS						
CIRCUIT COURT TOTAL	\$ 3,679,804	\$ 5,940,600	\$ 5,708,400	\$ 7,395,300	\$ 1,454,700	24.5%
PUBLIC SAFETY						
OFFICE OF THE STATE'S ATTORNEY TOTAL	\$ 1,895,547	\$ 2,487,300	\$ 2,334,300	\$ 2,527,600	\$ 40,300	1.6%
POLICE DEPARTMENT TOTAL	\$ 5,337,921	\$ 5,618,100	\$ 5,618,100	\$ 10,122,000	\$ 4,503,900	80.2%
FIRE/EMS DEPARTMENT TOTAL	\$ 5,868,018	\$ 10,265,300	\$ 5,647,100	\$ 9,758,200	\$ (507,100)	-4.9%
OFFICE OF THE SHERIFF TOTAL	\$ 1,601,700	\$ 3,773,200	\$ 3,758,700	\$ 4,019,800	\$ 246,600	6.5%
DEPARTMENT OF CORRECTIONS TOTAL	\$ 372,075	\$ 200,000	\$ 1,013,700	\$ 200,000	\$ -	0.0%
OFFICE OF HOMELAND SECURITY TOTAL	\$ 1,464,526	\$ 2,110,800	\$ 2,081,900	\$ 1,938,700	\$ (172,100)	-8.2%
ENVIRONMENT						
DEPARTMENT OF THE ENVIRONMENT TOTAL	\$ 2,494,467	\$ 1,435,200	\$ 2,097,200	\$ 10,594,700	\$ 9,159,500	638.2%
HUMAN SERVICE						
DEPARTMENT OF FAMILY SERVICES TOTAL	\$ 9,572,532	\$ 11,834,300	\$ 11,984,100	\$ 13,091,000	\$ 1,256,700	10.6%
HEALTH DEPARTMENT TOTAL	\$ 52,976,735	\$ 66,247,000	\$ 78,943,900	\$ 53,404,500	\$ (12,842,500)	-19.4%
DEPARTMENT OF SOCIAL SERVICES TOTAL	\$ 14,142,995	\$ 20,323,400	\$ 17,632,000	\$ 24,055,300	\$ 3,731,900	18.4%
INFRASTRUCTURE AND DEVELOPMENT						
DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION TOTAL	\$ 3,511,717	\$ 7,776,900	\$ 23,717,900	\$ 32,325,000	\$ 24,548,100	315.7%
DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT TOTAL(1)	\$ 175,198,794	\$ 116,334,000	\$ 134,355,700	\$ 108,491,500	\$ (7,842,500)	-6.7%
NON-DEPARTMENTAL TOTAL	\$ 47,120,713	\$ 9,000,000	\$ 68,171,800	\$ 9,000,000	\$ -	0.0%
TOTAL GRANTS (2)	\$ 325,238,421	\$ 263,406,100	\$ 363,124,800	\$ 286,983,600	\$ 23,577,500	9.0%

(1) Department of Housing and Development totals include anticipated grant revenues to be administered by the Housing Authority.

(2) Total Grants reflect sum of County Cash and Total External federal, State and Other Sources.

FISCAL YEAR 2024 APPROVED GRANT FUNDED PROGRAMS

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
GENERAL GOVERNMENT							
OFFICE OF HUMAN RIGHTS							
EEOC Worksharing Agreement	10/01/23-09/30/24	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
OFFICE OF HUMAN RIGHTS FY 2024 Total		\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
COURTS							
CIRCUIT COURT							
BJA Adult Drug Court and Veterans Treatment Court Discretionary Grant Program	10/01/23-9/30/25	\$ -	\$ 398,800	\$ -	\$ 398,800	\$ 33,600	\$ 432,400
Cooperative Reimbursement Agreement	10/01/23-09/30/24	\$ -	\$ 612,900	\$ -	\$ 612,900	\$ 315,700	\$ 928,600
Economic Justice Initiative	10/01/23-09/30/24	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 6,700	\$ 26,700
Engaging Men and Boys as Allies	10/01/23-09/30/24	\$ 90,800	\$ -	\$ -	\$ 90,800	\$ -	\$ 90,800
Family Division Legislative Initiative Grant	07/01/23-06/30/24	\$ -	\$ 2,273,600	\$ -	\$ 2,273,600	\$ -	\$ 2,273,600
Family Justice Center's "Changing Lives, Restoring Hope" (VOCA)	10/01/23-09/30/24	\$ -	\$ 621,500	\$ -	\$ 621,500	\$ -	\$ 621,500
Office of Problem Solving Courts (OPSC)	07/01/23-06/30/24	\$ -	\$ 525,000	\$ -	\$ 525,000	\$ -	\$ 525,000
Office of Violence Against Women: Improving Criminal Justice Response	10/01/23-09/30/24	\$ 978,400	\$ -	\$ -	\$ 978,400	\$ -	\$ 978,400
The Development and Enhancement of Programming, Services and Resources for Victims of Human Trafficking	10/01/23-09/30/26	\$ 1,109,600	\$ -	\$ -	\$ 1,109,600	\$ 92,500	\$ 1,202,100
Veterans Court Treatment (DOJ)	10/01/23-09/30/24	\$ 277,400	\$ -	\$ -	\$ 277,400	\$ 38,800	\$ 316,200
CIRCUIT COURT FY 2024 Total		\$ 2,456,200	\$ 4,451,800	\$ -	\$ 6,908,000	\$ 487,300	\$ 7,395,300

FISCAL YEAR 2024 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
PUBLIC SAFETY							
OFFICE OF THE STATE'S ATTORNEY							
Gun Violence Reduction Program (GVRG II)	10/01/23-09/30/24	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Paralegal Support- Gun Violence Reduction Grant (GVRG)	07/01/23-06/30/24	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 35,000
Prince George's Strategic Investigation (PGSI) Unit	07/01/23-06/30/24	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600
Special United States Attorney (SAUSA)	07/01/23-06/30/24	\$ -	\$ 94,100	\$ -	\$ 94,100	\$ -	\$ 94,100
Stop the Violence Against Women (VAWA)	10/01/23-09/30/24	\$ -	\$ 112,900	\$ -	\$ 112,900	\$ 76,200	\$ 189,100
Vehicle Theft Prevention Council (VTPC) Program	07/01/23-06/30/24	\$ -	\$ 141,000	\$ -	\$ 141,000	\$ -	\$ 141,000
Victim Advocacy	10/01/23-09/30/24		\$ 822,800		\$ 822,800	\$ -	\$ 822,800
OFFICE OF THE STATE'S ATTORNEY FY 2024 Total		\$ -	\$ 2,451,400	\$ -	\$ 2,451,400	\$ 76,200	\$ 2,527,600
POLICE DEPARTMENT							
Byrne Memorial Justice Assistance Grant	07/01/23-06/30/24	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Commercial Motor Vehicle Enforcement	07/01/23-06/30/24	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
Community Grant Program Fund	07/01/23-06/30/24	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
Coordinated Localized Intelligence Project (CLIP)	07/01/23-06/30/24	\$ -	\$ 697,200	\$ -	\$ 697,200	\$ -	\$ 697,200
Coverdell Forensic Science Improvement Grant	10/01/23-09/30/24	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Crime Prevention (Community Policing)	07/01/23-06/30/24	\$ -	\$ 85,000	\$ -	\$ 85,000	\$ -	\$ 85,000
Internet Crimes Against Children (ICAC)	07/01/23-06/30/24	\$ -	\$ 197,700	\$ -	\$ 197,700	\$ -	\$ 197,700
Law Enforcement Mental Health & Wellness Act Program	10/01/23-09/30/24	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000

FISCAL YEAR 2024 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Local License Plate Reader	10/01/23-09/30/24	\$ -	\$ 730,000	\$ -	\$ 730,000	\$ -	\$ 730,000
Maryland Highway Safety Office Pedestrian Safety	07/01/23-06/30/24	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
NIJ Forensic Casework DNA Backlog Reduction	10/01/23-09/30/24	\$ 285,400	\$ -	\$ -	\$ 285,400	\$ -	\$ 285,400
Police Athletic League Partnerships and Program Expansion (PAPPE)	07/01/23-06/30/24	\$ 1,117,000	\$ -	\$ -	\$ 1,117,000	\$ -	\$ 1,117,000
Police Retention and Recruitment	07/01/23-06/30/24	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ 250,000
Port Security Grant Program	10/01/23-09/30/24	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ -	\$ 650,000
Prince George's County Police Accountability, Community and Transparency (PACT)	07/01/23-06/30/24	\$ -	\$ 215,000	\$ -	\$ 215,000	\$ -	\$ 215,000
Sexual Assault Kits (SAKT)	07/01/23-06/30/24	\$ -	\$ 200,100	\$ -	\$ 200,100	\$ -	\$ 200,100
SOCEM Initiative	07/01/23-06/30/24	\$ -	\$ 101,600	\$ -	\$ 101,600	\$ -	\$ 101,600
Traffic Safety Program	10/01/23-09/30/24	\$ -	\$ 185,000	\$ -	\$ 185,000	\$ -	\$ 185,000
UASI - Special Events Response	10/01/23-09/30/24	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Unmanned Aerial Systems	10/01/23-09/30/24	\$ 85,000	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000
Urban Areas Security Initiative-Tactical Equipment	10/01/23-09/30/24	\$ 506,000	\$ -	\$ -	\$ 506,000	\$ -	\$ 506,000
Vehicle Theft Prevention (VTPC)	07/01/23-06/30/24	\$ -	\$ 547,100	\$ -	\$ 547,100	\$ -	\$ 547,100
Vehicle Theft Prevention (VTPC) - Carjacking	07/01/23-06/30/24	\$ -	\$ 450,000	\$ -	\$ 450,000	\$ -	\$ 450,000
Violence Intervention and Prevention	07/01/23-06/30/24	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000
Violent Crime Grant	07/01/23-06/30/24	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500
Violent Gang and Gun Violence (PSN)	07/01/23-06/30/24	\$ -	\$ 222,600	\$ 100,300	\$ 322,900	\$ -	\$ 322,900

FISCAL YEAR 2024 APPROVED GRANT FUNDED PROGRAMS (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Warrant Apprehension and Absconding Grant (WAAG)	07/01/23-06/30/24	\$ -	\$ 149,500	\$ -	\$ 149,500	\$ -	\$ 149,500
POLICE DEPARTMENT FY 2024 Total		\$ 2,993,400	\$ 7,028,300	\$ 100,300	\$ 10,122,000	\$ -	\$ 10,122,000
FIRE/EMS DEPARTMENT							
Assistance to Firefighters Grant (AFG) Program	05/01/23-05/01/25	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ 71,000	\$ 671,000
Biowatch Program	06/01/23-05/31/24	\$ 2,649,000	\$ -	\$ -	\$ 2,649,000	\$ -	\$ 2,649,000
DNR Waterway Improvement Fund Grant	07/01/23-06/30/24	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ 50,000
National Volunteer Workforce Solutions (VWS) Summer Camp	07/01/23-06/30/24	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000
MDERS-UASI-Program-Emergency Medical Services Command Competency Lab Enhancement Program	07/01/23-06/30/24	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ 125,000
MIEMSS Matching Equipment Grant	07/01/23-06/30/24	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ 35,000	\$ 70,000
MIEMSS Training Reimbursement/ALS	07/01/23-06/30/24	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000
PulsePoint Marketing Grant	07/01/23-06/30/24	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000
Senator William H. Amoss Fire, Rescue and Ambulance (State 508 Fund)	07/01/23-06/30/24	\$ -	\$ 1,725,000	\$ -	\$ 1,725,000	\$ -	\$ 1,725,000
Staffing for Adequate Fire and Emergency Response	10/01/23-09/30/24	\$ 3,600,000	\$ -	\$ -	\$ 3,600,000	\$ 337,200	\$ 3,937,200
UASI Initiatives	10/01/23-09/30/24	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
FIRE/EMS DEPARTMENT FY 2024 Total		\$ 7,354,000	\$ 1,935,000	\$ 1,000	\$ 9,290,000	\$ 468,200	\$ 9,758,200
OFFICE OF THE SHERIFF							
Body Armor for Local Law Enforcement (BARM)	07/01/23-06/30/24	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 10,000
Child Support Enforcement - Cooperative Reimbursement Agreement (CRA)	10/01/23-09/30/24	\$ -	\$ 2,663,200	\$ -	\$ 2,663,200	\$ 945,400	\$ 3,608,600
Community Grant Program Fund	07/01/23-06/30/24	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
Gun Violence Reduction Grant (GVRG)	07/01/23-06/30/24	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000

FISCAL YEAR 2024 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Juvenile Transportation Services	07/01/23-06/30/24	\$ -	\$ 44,000	\$ -	\$ 44,000	\$ -	\$ 44,000
Local Law Enforcement Training Scholarship (LETS)	07/01/23-06/30/24	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 2,500
Local Warrant Apprehension and Abscending Grant (WAAG)	07/01/23-06/30/24	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
Police Accountability, Community and Transparency (PACT)	07/01/23-06/30/24	\$ -	\$ 29,700	\$ -	\$ 29,700	\$ -	\$ 29,700
OFFICE OF THE SHERIFF FY 2024 Total		\$ -	\$ 3,069,400	\$ -	\$ 3,069,400	\$ 950,400	\$ 4,019,800
DEPARTMENT OF CORRECTIONS							
Edward Byrne Memorial Justice Assistance Grant-Local Solicitation	10/01/23-09/30/24	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
DEPARTMENT OF CORRECTIONS FY 2024 Total		\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
OFFICE OF HOMELAND SECURITY							
Emergency Management Performance Grant (EMPG)	07/01/23-06/30/24	\$ -	\$ 362,300	\$ -	\$ 362,300	\$ -	\$ 362,300
State Homeland Security Grant (MEMA)	07/01/23-06/30/24	\$ -	\$ 546,300	\$ -	\$ 546,300	\$ -	\$ 546,300
UASI-Regional Emergency Preparedness	07/01/23-06/30/24	\$ 630,100	\$ -	\$ -	\$ 630,100	\$ -	\$ 630,100
UASI-Response and Recovery Planning	07/01/23-06/30/24	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
UASI-Response and Recovery Training	07/01/23-06/30/24	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
UASI-Volunteer and Citizen Corp	07/01/23-06/30/24	200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
OFFICE OF HOMELAND SECURITY FY 2024 Total		\$ 1,030,100	\$ 908,600	\$ -	\$ 1,938,700	\$ -	\$ 1,938,700
ENVIRONMENT							
DEPARTMENT OF THE ENVIRONMENT							
CBT - Water Assistance - Beaverdam	07/01/23-06/30/24	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ 75,000	\$ 150,000
Clean Fuels Incentive Program	07/01/23-06/30/24	\$ -	\$ -	\$ 80,000	\$ 80,000	\$ 320,000	\$ 400,000
Community Cat Program	07/01/23-06/30/24	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000

FISCAL YEAR 2024 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Composting and Food Waste Reduction (CFWR) Pilot Project	07/01/23-06/30/24	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 12,500	\$ 62,500
Comprehensive Flood Management Grant Program	07/01/23-06/30/25	\$ -	\$ 305,000	\$ -	\$ 305,000	\$ 102,000	\$ 407,000
Energy Efficiency and Conservation Block Grant Program	07/01/23-06/30/24	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Energy Efficiency and Conservation Block Grant Program Formula	07/01/23-06/30/24	\$ -	\$ 900,000	\$ -	\$ 900,000	\$ -	\$ 900,000
EPA-Consumer Recycling Educational and Outreach Grant Program	07/01/23-06/30/24	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Regional Catastrophic Preparedness Grant Program	07/01/23-06/30/24	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 50,000	\$ 550,000
Restoration of Lower Beaverdam	07/01/23-06/30/24	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000
Spay-A-Day Campaign	01/01/23-12/31/24	\$ -	\$ 25,200		\$ 25,200	\$ -	\$ 25,200
USDA Smart Commodities	07/01/23-06/30/24	\$ -	\$ 3,250,000	\$ -	\$ 3,250,000	\$ 300,000	\$ 3,550,000
DEPARTMENT OF THE ENVIRONMENT FY 2024 Total		\$ 2,050,000	\$ 7,605,200	\$ 80,000	\$ 9,735,200	\$ 859,500	\$ 10,594,700

HUMAN SERVICES**DEPARTMENT OF FAMILY SERVICES****Aging Services Division**

Community Options Waiver Billing	07/01/23-06/30/24	\$ -	\$ -	\$ 1,350,000	\$ 1,350,000	\$ -	\$ 1,350,000
Dementia Capable	09/01/22-08/31/24	\$ 262,300	\$ -	\$ -	\$ 262,300	\$ -	\$ 262,300
Federal Financial Participant (Maryland Access Point (MAP)) Billing	07/01/23-06/30/24	\$ -	\$ -	\$ 220,000	\$ 220,000	\$ -	\$ 220,000
Foster Grandparents Program	07/01/23-06/30/24	\$ 272,000	\$ -	\$ -	\$ 272,000	\$ 64,500	\$ 336,500
Guardianship - Program Income	07/01/23-06/30/24	\$ -	\$ -	\$ 5,500	\$ 5,500	\$ -	\$ 5,500
Level One Screening	07/01/23-06/30/24	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000

FISCAL YEAR 2024 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Medicare Improvement for Patients and Providers Act (MIPPA)	09/01/23-08/31/24	\$ 14,500	\$ -	\$ -	\$ 14,500	\$ -	\$ 14,500
Money Follows the Person (MFP)	07/01/23-06/30/24	\$ -	\$ 61,700	\$ -	\$ 61,700	\$ -	\$ 61,700
Nutrition - Program Income	10/01/23-09/30/24	\$ -	\$ -	\$ 162,100	\$ 162,100	\$ -	\$ 162,100
Nutrition Services Incentive Program (NSIP)	10/01/23-09/30/24	\$ 167,500	\$ -	\$ -	\$ 167,500	\$ -	\$ 167,500
Ombudsman Initiative	07/01/23-06/30/24	\$ -	\$ 121,600	\$ -	\$ 121,600	\$ 64,700	\$ 186,300
Retired and Senior Volunteer Program (RSVP)	04/01/23-03/31/24	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 49,500	\$ 124,500
Senior Assisted Housing	07/01/23-06/30/24	\$ -	\$ 603,700	\$ -	\$ 603,700	\$ 7,400	\$ 611,100
Senior Care	07/01/23-06/30/24	\$ -	\$ 1,337,000	\$ -	\$ 1,337,000	\$ -	\$ 1,337,000
Senior Center Operating Funds	07/01/23-06/30/24	\$ -	\$ 52,700	\$ -	\$ 52,700	\$ -	\$ 52,700
Senior Health Insurance Program	07/01/23-06/30/24	\$ -	\$ 66,400	\$ -	\$ 66,400	\$ -	\$ 66,400
Senior Information and Assistance (MAP I & A)	07/01/23-06/30/24	\$ -	\$ 413,600	\$ -	\$ 413,600	\$ -	\$ 413,600
Senior Medicare Patrol	06/01/23-05/31/24	\$ 20,500	\$ -	\$ -	\$ 20,500	\$ -	\$ 20,500
Senior Training and Employment	07/01/22-06/30/23	\$ 487,700	\$ -	\$ -	\$ 487,700	\$ 91,900	\$ 579,600
State Guardianship	07/01/22-06/30/23	\$ -	\$ 67,300	\$ -	\$ 67,300	\$ -	\$ 67,300
State Nutrition (Congregate Meals, Homebound Meals)	07/01/23-06/30/24	\$ -	\$ 258,200	\$ -	\$ 258,200	\$ -	\$ 258,200
Title IIIB: Administration	10/01/23-09/30/24	\$ 330,200	\$ -	\$ -	\$ 330,200	\$ 23,600	\$ 353,800
Title IIIB: Elder Abuse	10/01/23-09/30/24	\$ 79,100	\$ -	\$ -	\$ 79,100	\$ 30,500	\$ 109,600
Title IIIB: Guardianship	10/01/23-09/30/24	\$ 28,200	\$ -	\$ -	\$ 28,200	\$ -	\$ 28,200
Title IIIB: Information and Referral	10/01/23-09/30/24	\$ 180,300	\$ -	\$ -	\$ 180,300	\$ 7,900	\$ 188,200
Title IIIB: Ombudsman	10/01/23-09/30/24	\$ 64,900	\$ -	\$ -	\$ 64,900	\$ 16,100	\$ 81,000

FISCAL YEAR 2024 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Title IIIB: Subgrantee	10/01/23-09/30/24	\$ 155,000	\$ -	\$ -	\$ 155,000	\$ -	\$ 155,000
Title IIIC-1: Nutrition for the Elderly Congregate Meals	10/01/23-09/30/24	\$ 1,077,500	\$ -	\$ -	\$ 1,077,500	\$ -	\$ 1,077,500
Title IIIC-2: Nutrition for the Elderly Home Delivered Meals	10/01/23-09/30/24	\$ 610,000	\$ -	\$ -	\$ 610,000	\$ -	\$ 610,000
Title IIID: Senior Health Promotion	10/01/23-09/30/24	\$ 45,300	\$ -	\$ -	\$ 45,300	\$ -	\$ 45,300
Title IIIE: Caregiving	10/01/23-09/30/24	\$ 400,300	\$ -	\$ -	\$ 400,300	\$ -	\$ 400,300
Title VII Ombudsman	10/01/23-09/30/24	\$ 32,000	\$ -	\$ -	\$ 32,000	\$ 1,100	\$ 33,100
Title VII Elder Abuse	10/01/23-09/30/24	\$ 8,400	\$ -	\$ -	\$ 8,400	\$ 7,900	\$ 16,300
Veterans Directed Home and Community Based Services	10/01/23-09/30/24	\$ -	\$ 34,100	\$ -	\$ 34,100	\$ -	\$ 34,100
Vulnerable Elderly (VEPI)	10/01/23-09/30/24	\$ -	\$ 64,700	\$ -	\$ 64,700	\$ 24,300	\$ 89,000
Agging Services Division FY 2024 Total		\$ 4,310,700	\$ 3,101,000	\$ 1,737,600	\$ 9,149,300	\$ 389,400	\$ 9,538,700
Children, Youth and Families Division							
Administration-Community Partnership Agreement	07/01/23-06/30/24	\$ -	\$ 623,000	\$ -	\$ 623,000	\$ -	\$ 623,000
Bowie Disconnected Youth	07/01/23-06/30/24	\$ -	\$ 107,400	\$ -	\$ 107,400	\$ -	\$ 107,400
Children in Need of Supervision (CINS)	07/01/23-06/30/24	\$ -	\$ 271,700	\$ -	\$ 271,700	\$ -	\$ 271,700
Community Support	07/01/23-06/30/24	\$ -	\$ 148,000	\$ -	\$ 148,000	\$ -	\$ 148,000
Disconnected Youth KEYS	07/01/23-06/30/24	\$ -	\$ 214,700	\$ -	\$ 214,700	\$ -	\$ 214,700
Healthy Families (MSDE)	07/01/23-06/30/24	\$ -	\$ 180,900	\$ -	\$ 180,900	\$ -	\$ 180,900
Home Visiting Maryland Department of Health (MDH) - American Rescue Plan (ARP) 1	07/01/23-06/30/24	\$ 90,500	\$ -	\$ -	\$ 90,500	\$ -	\$ 90,500
Home Visiting Maryland Department of Health (MDH) - American Rescue Plan (ARP) 2	07/01/23-06/30/24	\$ 83,700	\$ -	\$ -	\$ 83,700	\$ -	\$ 83,700
Home Visiting-Healthy Families (MDH)	07/01/23-06/30/24	\$ 761,000	\$ -	\$ -	\$ 761,000	\$ -	\$ 761,000

FISCAL YEAR 2024 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Hope Project Training Academy	07/01/23-06/30/24	\$ -	\$ 199,600	\$ -	\$ 199,600	\$ -	\$ 199,600
Improving Workforce Develop and Employment	07/01/23-06/30/24	\$ -	\$ 122,200	\$ -	\$ 122,200	\$ -	\$ 122,200
Know Better Live Better Health and Nutrition	07/01/23-06/30/24	\$ -	\$ 132,300	\$ -	\$ 132,300	\$ -	\$ 132,300
Local Care Team	07/01/23-06/30/24	\$ -	\$ 87,300	\$ -	\$ 87,300	\$ -	\$ 87,300
Pathway to a Healthy Lifestyle	07/01/23-06/30/24	\$ -	\$ 132,300	\$ -	\$ 132,300	\$ -	\$ 132,300
Project Wellness	07/01/23-06/30/24	\$ -	\$ 84,300	\$ -	\$ 84,300	\$ -	\$ 84,300
Supplemental Funds	07/01/23-06/30/24	\$ -	\$ 100,200	\$ -	\$ 100,200	\$ -	\$ 100,200
Weaving Hope	07/01/23-06/30/24	\$ -	\$ 100,900	\$ -	\$ 100,900	\$ -	\$ 100,900
Youth Empowerment Toward Success	07/01/23-06/30/24	\$ -	\$ 112,300	\$ -	\$ 112,300	\$ -	\$ 112,300
Children, Youth and Families Division FY 2024 Total		\$ 935,200	\$ 2,617,100	\$ -	\$ 3,552,300	\$ -	\$ 3,552,300
DEPARTMENT OF FAMILY SERVICES FY 2024 Total		\$ 5,245,900	\$ 5,718,100	\$ 1,737,600	\$ 12,701,600	\$ 389,400	\$ 13,091,000
HEALTH DEPARTMENT							
Division of Behavioral Health Services							
988 State and Territory Cooperative Agreement	07/01/23-06/30/24	\$ -	\$ 226,200	\$ -	\$ 226,200	\$ -	\$ 226,200
Administrative/LBHA Core Services Administrative Grant	07/01/23-06/30/24	\$ -	\$ 2,138,800	\$ -	\$ 2,138,800	\$ -	\$ 2,138,800
Bridges 2 Success	07/01/23-06/30/24	\$ -	\$ 462,400	\$ -	\$ 462,400	\$ -	\$ 462,400
Buprenorphine Initiative	07/01/23-06/30/24	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
Continuum of Care	07/01/23-06/30/24	\$ -	\$ 732,400	\$ -	\$ 732,400	\$ -	\$ 732,400
Crisis Services	07/01/23-06/30/24	\$ -	\$ 806,700	\$ -	\$ 806,700	\$ -	\$ 806,700
Drug Court Services	07/01/23-06/30/24	\$ -	\$ 147,000	\$ -	\$ 147,000	\$ -	\$ 147,000
Federal ARPA Mental Health Services	07/01/23-06/30/24	\$ -	\$ 950,600	\$ -	\$ 950,600	\$ -	\$ 950,600

FISCAL YEAR 2024 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Federal Fund Adult Treatment Grant	07/01/23-06/30/24	\$ 948,500	\$ -	\$ -	\$ 948,500	\$ -	\$ 948,500
Federal Fund Block Mental Health	07/01/23-06/30/24	\$ -	\$ 1,755,700	\$ -	\$ 1,755,700	\$ -	\$ 1,755,700
General Fund Services Grant	07/01/23-06/30/24	\$ -	\$ 3,505,100	\$ -	\$ 3,505,100	\$ -	\$ 3,505,100
General Fund Mental Health Grant	07/01/23-06/30/24	\$ -	\$ 1,512,600	\$ -	\$ 1,512,600	\$ -	\$ 1,512,600
Integration of Sexual Health in Recovery	07/01/23-06/30/24	\$ -	\$ 139,600	\$ -	\$ 139,600	\$ -	\$ 139,600
Maryland 988 System Enhancement Funding	07/01/23-06/30/24	\$ -	\$ 802,900	\$ -	\$ 802,900	\$ -	\$ 802,900
Maryland Recovery Net	07/01/23-06/30/24	\$ -	\$ 14,300	\$ -	\$ 14,300	\$ -	\$ 14,300
Maryland Violence and Injury Prevention	07/01/23-06/30/24	\$ -	\$ 22,000	\$ -	\$ 22,000	\$ -	\$ 22,000
Opioid Operation Command	07/01/23-06/30/24	\$ -	\$ 204,000	\$ -	\$ 204,000	\$ -	\$ 204,000
Overdose Action	07/01/23-06/30/24	\$ -	\$ 179,600	\$ -	\$ 179,600	\$ -	\$ 179,600
PATH Program	07/01/23-06/30/24	\$ -	\$ 106,700	\$ -	\$ 106,700	\$ -	\$ 106,700
Prevention Services	07/01/23-06/30/24	\$ -	\$ 502,700	\$ -	\$ 502,700	\$ -	\$ 502,700
Prevention Services Education Services to Family	07/01/23-06/30/24	\$ -	\$ 131,000	\$ -	\$ 131,000	\$ -	\$ 131,000
Prince George's County Drug Grant (Project Safety Net)	07/01/23-06/30/24	\$ -	\$ 1,214,600	\$ -	\$ 1,214,600	\$ -	\$ 1,214,600
State Opioid Response III Detention	07/01/23-06/30/24	\$ -	\$ 125,200	\$ -	\$ 125,200	\$ -	\$ 125,200
State Opioid Response III Detention MOUD	07/01/23-06/30/24		\$ 402,300	\$ -	\$ 402,300	\$ -	\$ 402,300
State Opioid Response MAT Detention Center	07/01/23-06/30/24	\$ -	\$ 115,500	\$ -	\$ 115,500	\$ -	\$ 115,500
Substance Abuse Treatment Outcomes Partnership (STOP)	07/01/23-06/30/24	\$ -	\$ 804,500	\$ -	\$ 804,500	\$ 105,000	\$ 909,500
Temporary Cash Assistance	07/01/23-06/30/24	\$ -	\$ 427,900	\$ -	\$ 427,900	\$ -	\$ 427,900

FISCAL YEAR 2024 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Tobacco Administration	07/01/23-06/30/24	\$ -	\$ 18,600	\$ -	\$ 18,600	\$ -	\$ 18,600
Tobacco Cessation	07/01/23-06/30/24	\$ -	\$ 171,700	\$ -	\$ 171,700	\$ -	\$ 171,700
Tobacco Control Community	07/01/23-06/30/24	\$ -	\$ 80,600	\$ -	\$ 80,600	\$ -	\$ 80,600
Tobacco Enforcement Initiative	07/01/23-06/30/24	\$ -	\$ 130,000	\$ -	\$ 130,000	\$ -	\$ 130,000
Tobacco School Based	07/01/23-06/30/24	\$ -	\$ 13,300	\$ -	\$ 13,300	\$ -	\$ 13,300
Tobacco Use Diabetes	07/01/23-06/30/24	\$ -	\$ 145,800	\$ -	\$ 145,800	\$ -	\$ 145,800
Wrap-Around Prince George's (System of Care) Implementation	09/30/23-09/29/24	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Division of Behavioral Health Services FY 2024 Total		\$ 1,948,500	\$ 18,020,300	\$ -	\$ 19,968,800	\$ 105,000	\$ 20,073,800
Division of Environmental Health and Disease Control							
Bay Restoration (Septic) Fund	07/01/23-06/30/24	\$ -	\$ 135,000	\$ -	\$ 135,000	\$ -	\$ 135,000
Childhood Lead Poisoning Prevention	07/01/23-06/30/24	\$ 290,200	\$ 290,100	\$ -	\$ 580,300	\$ -	\$ 580,300
Hepatitis B Prevention	07/01/23-06/30/24	\$ -	\$ 90,900	\$ -	\$ 90,900	\$ -	\$ 90,900
Strengthening Local Health Infrastructure	07/01/23-06/30/24	\$ -	\$ 333,300	\$ -	\$ 333,300	\$ -	\$ 333,300
Division of Environmental Health and Disease Control FY 2024 Total		\$ 290,200	\$ 849,300	\$ -	\$ 1,139,500	\$ -	\$ 1,139,500
Division of Family Health Services							
AIDS Case Management	07/01/23-06/30/24	\$ -	\$ 3,439,600	\$ -	\$ 3,439,600	\$ -	\$ 3,439,600
Asthma Initiative	07/01/23-06/30/24	\$ -	\$ 85,000	\$ -	\$ 85,000	\$ -	\$ 85,000
Babies Born Healthy	07/01/23-06/30/24	\$ -	\$ 240,300	\$ -	\$ 240,300	\$ -	\$ 240,300
Dental Sealant-D Driver Van	07/01/23-06/30/24	\$ -	\$ 17,000	\$ 15,000	\$ 32,000	\$ -	\$ 32,000
Ending the Epidemic HRSA	07/01/23-06/30/24	\$ 1,251,900	\$ -	\$ -	\$ 1,251,900	\$ -	\$ 1,251,900
Ending the HIV Epidemic in STD Clinics	07/01/23-06/30/24	\$ -	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ 600,000
Fee for Service	07/01/23-06/30/24	\$ -	\$ -	\$ 220,800	\$ 220,800	\$ -	\$ 220,800
HIV Prevention Services	07/01/23-06/30/24	\$ 938,900	\$ -	\$ -	\$ 938,900	\$ -	\$ 938,900

FISCAL YEAR 2024 APPROVED GRANT FUNDED PROGRAMS (continued)

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Immunization Action Grant	07/01/23-06/30/24	\$ -	\$ 232,800	\$ 60,000	\$ 292,800	\$ -	\$ 292,800
Implement Ending the Epidemic	07/01/23-06/30/24	\$ 2,463,100	\$ -		\$ 2,463,100	\$ -	\$ 2,463,100
Oral Disease and Injury Prevention	07/01/23-06/30/24	\$ -	\$ 43,000	\$ -	\$ 43,000	\$ -	\$ 43,000
Personal Responsibility Education	07/01/23-06/30/24	\$ -	\$ 72,600	\$ -	\$ 72,600	\$ -	\$ 72,600
Project W	07/01/23-06/30/24	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
Reproductive Health	07/01/23-06/30/24	\$ -	\$ 640,000	\$ 60,000	\$ 700,000	\$ -	\$ 700,000
Reproductive Health Surplus	07/01/23-06/30/24	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Ryan White Part B	07/01/23-06/30/24	\$ -	\$ 1,480,000	\$ 10,000	\$ 1,490,000	\$ -	\$ 1,490,000
School Based Wellness Center MDH	07/01/23-06/30/24	\$ -	\$ -	\$ 570,000	\$ 570,000	\$ -	\$ 570,000
School Based Wellness Center PGCS	07/01/23-06/30/24	\$ -	\$ -	\$ 425,000	\$ 425,000	\$ -	\$ 425,000
STD Caseworker	07/01/23-06/30/24	\$ 580,500	\$ 980,500	\$ -	\$ 1,561,000	\$ -	\$ 1,561,000
Surveillance and Quality Improvement	07/01/23-06/30/24	\$ -	\$ 126,000	\$ -	\$ 126,000	\$ -	\$ 126,000
TB Control Cooperative Agreement	07/01/23-06/30/24	\$ 233,900	\$ 30,000	\$ -	\$ 263,900	\$ -	\$ 263,900
Title X Telehealth	07/01/23-06/30/24	\$ 29,800	\$ -	\$ -	\$ 29,800	\$ -	\$ 29,800
WIC Breast Feeding Peer Counseling	07/01/23-06/30/24	\$ -	\$ 201,500	\$ -	\$ 201,500	\$ -	\$ 201,500
Women, Infants & Children (WIC)	07/01/23-06/30/24	\$ -	\$ 2,318,900	\$ -	\$ 2,318,900	\$ -	\$ 2,318,900
Division of Family Health Services FY 2024 Total		\$ 5,578,100	\$ 10,557,200	\$ 1,360,800	\$ 17,496,100	\$ -	\$ 17,496,100

Division of Health and Wellness

Administrative Care Coordination Grant-Expansion	07/01/23-06/30/24	\$ 609,600	\$ 609,600	\$ -	\$ 1,219,200	\$ -	\$ 1,219,200
Adult Evaluation and Review Services	07/01/23-06/30/24	\$ -	\$ 1,158,800	\$ -	\$ 1,158,800	\$ -	\$ 1,158,800

FISCAL YEAR 2024 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Assistance in Community Integration Services	07/01/23-06/30/24	\$ -	\$ 395,800	\$ -	\$ 395,800	\$ 317,300	\$ 713,100
Diabetes, Heart Disease and Stroke	10/01/23-09/30/24	\$ 2,400,000	\$ -	\$ -	\$ 2,400,000	\$ -	\$ 2,400,000
General Medical Assistance Transportation	07/01/23-06/30/24	\$ 1,755,300	\$ 1,811,300	\$ -	\$ 3,566,600	\$ -	\$ 3,566,600
MCHP Eligibility Determination-PWC	07/01/23-06/30/24	\$ 993,300	\$ 993,200	\$ -	\$ 1,986,500	\$ -	\$ 1,986,500
Maryland Medical Assistance DPP Ancillary	07/01/23-06/30/24	\$ -	\$ 105,000	\$ -	\$ 105,000	\$ -	\$ 105,000
Division of Health and Wellness FY 2024 Total		\$ 5,758,200	\$ 5,073,700	\$ -	\$ 10,831,900	\$ 317,300	\$ 11,149,200
Office of the Health Officer							
Cities Readiness Initiative	07/01/23-06/30/24	\$ 155,800	\$ -	\$ -	\$ 155,800	\$ -	\$ 155,800
Community Health Integration Service System Program	08/31/23-08/30/24	\$ 380,000	\$ -	\$ -	\$ 380,000	\$ -	\$ 380,000
COVID-19 Public Health Workforce Supplemental Funding	07/01/23-06/30/24	\$ 2,373,300	\$ -	\$ -	\$ 2,373,300	\$ -	\$ 2,373,300
Public Health Emergency Preparedness	07/01/23-06/30/24	\$ 536,800	\$ -	\$ -	\$ 536,800	\$ -	\$ 536,800
Urban Security - USAI - MDERS	07/01/23-06/30/24	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Office of the Health Officer FY 2024 Total		\$ 3,545,900	\$ -	\$ -	\$ 3,545,900	\$ -	\$ 3,545,900
HEALTH DEPARTMENT FY 2024 Total		\$ 17,120,900	\$ 34,500,500	\$ 1,360,800	\$ 52,982,200	\$ 422,300	\$ 53,404,500
DEPARTMENT OF SOCIAL SERVICES							
Child, Adult and Family Services Division							
Child Advocacy Center Mental Health and Technology	10/01/23-9/30/24	\$ -	\$ 131,500	\$ -	\$ 131,500	\$ -	\$ 131,500
Child Advocacy Support Services	07/01/23-06/30/24	\$ -	\$ 12,500	\$ -	\$ 12,500	\$ -	\$ 12,500
Child Protective Services Clearance Screening	07/01/23-06/30/24	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000
Interagency Family Preservation	07/01/23-06/30/24	\$ 1,065,000	\$ -	\$ -	\$ 1,065,000	\$ -	\$ 1,065,000

FISCAL YEAR 2024 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Multimedia Learning Library	10/01/23-9/30/24	\$ -	\$ 72,000	\$ -	\$ 72,000	\$ -	\$ 72,000
National Subgrants Program Spanish Speaking Interpreter	10/01/23-9/30/24	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Child, Adult and Family Services Division FY 2024 Total		\$ 1,065,000	\$ 266,000	\$ 125,000	\$ 1,456,000	\$ -	\$ 1,456,000
Community Programs Division							
Continuum of Care (CoC) Planning Project-1	07/01/23-06/30/24	\$ 267,700	\$ -	\$ -	\$ 267,700	\$ -	\$ 267,700
Coordinated Entry	07/01/23-06/30/24	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ -	\$ 280,000
Emergency Food and Shelter (FEMA)	varies	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000
Emergency Food and Shelter ARPA-R	07/01/23-06/30/24	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Homeless Management Information System	10/01/23-09/30/24	\$ 85,000	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000
Homelessness Solutions	07/01/23-06/30/24	\$ -	\$ 1,710,000	\$ -	\$ 1,710,000	\$ -	\$ 1,710,000
Homeless Youth Demonstration Project	10/01/23-09/30/24	\$ 403,400	\$ -	\$ -	\$ 403,400	\$ -	\$ 403,400
Low Income Household Water Assistance Program	07/01/23-06/30/24	\$ 220,800	\$ -	\$ -	\$ 220,800	\$ -	\$ 220,800
Maryland Emergency Food Program	07/01/23-06/30/24	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000
Office of Home Energy Programs (MEAP & EUSP)	07/01/23-06/30/24	\$ 1,628,000	\$ -	\$ -	\$ 1,628,000	\$ -	\$ 1,628,000
Office of Strategic Partnerships and Community Solutions	07/01/23-06/30/24	\$ -	\$ -	\$ 2,345,400	\$ 2,345,400	\$ 740,600	\$ 3,086,000
Permanent Housing Program for People with Disabilities (HELP)	07/01/23-06/30/24	\$ 664,400	\$ -	\$ -	\$ 664,400	\$ -	\$ 664,400
Permanent Housing for Unsheltered	07/01/23-06/30/24	\$ 4,924,500	\$ -	\$ -	\$ 4,924,500	\$ -	\$ 4,924,500
Transitional Housing Program	10/01/23-09/30/24	\$ 700,900	\$ -	\$ -	\$ 700,900	\$ -	\$ 700,900
Community Programs Division FY 2024 Total		\$ 10,524,700	\$ 1,735,000	\$ 2,345,400	\$ 14,605,100	\$ 740,600	\$ 15,345,700

FISCAL YEAR 2024 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Family Investment Administration Division							
Affordable Care Act-Connector Program	07/01/23-06/30/24	\$ 1,900,000	\$ -	\$ -	\$ 1,900,000	\$ -	\$ 1,900,000
Family Investment Administration (FIA) Temporary Administrative Support	07/01/23-06/30/24	\$ -	\$ 550,000	\$ -	\$ 550,000	\$ -	\$ 550,000
Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program ((FSET/ ABAWD/SNAP)	10/01/23-09/30/24	\$ 166,400	\$ -	\$ -	\$ 166,400	\$ -	\$ 166,400
Foster Youth Summer Employment	07/01/23-06/30/24	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Job Access Reverse and Commute	07/01/23-06/30/24	\$ -	\$ 20,800	\$ -	\$ 20,800	\$ -	\$ 20,800
Welfare Reform-Work Opportunities/Block Grant Funds Programs 02,08,10)	07/01/23-06/30/24	\$ 4,516,400	\$ -	\$ -	\$ 4,516,400	\$ -	\$ 4,516,400
Family Investment Administration Division FY 2024 Total		\$ 6,582,800	\$ 670,800	\$ -	\$ 7,253,600	\$ -	\$ 7,253,600
DEPARTMENT OF SOCIAL SERVICES FY 2024 Total		\$ 18,172,500	\$ 2,671,800	\$ 2,470,400	\$ 23,314,700	\$ 740,600	\$ 24,055,300

INFRASTRUCTURE AND DEVELOPMENT

DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION

Bus and Bus Facilities Program	TBD	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000	\$ 2,975,000	\$ 15,475,000
Local Bus Capital Grant	07/01/23-06/30/24	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ 100,000	\$ 500,000
Low or No Emissions Vehicle Deployment Program	TBD	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000	\$ 3,125,000	\$ 15,625,000
Maryland Bikeways	TBD	\$ -	\$ 80,600	\$ -	\$ 80,600	\$ 25,000	\$ 105,600
Rideshare Program	07/01/23-06/30/24	\$ -	\$ 269,100	\$ -	\$ 269,100	\$ -	\$ 269,100
Statewide Specialized Transportation Assistance Program (SSTAP)	07/01/23-06/30/24	\$ -	\$ 332,800	\$ -	\$ 332,800	\$ 17,500	\$ 350,300
DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION FY 2024 Total		\$ 25,400,000	\$ 682,500	\$ -	\$ 26,082,500	\$ 6,242,500	\$ 32,325,000

FISCAL YEAR 2024 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT							
Housing and Community Development Division							
Community Development Block Grant (CDBG) Entitlement	10/1/23-09/30/24	\$ 4,853,500	\$ -	\$ -	\$ 4,853,500	\$ -	\$ 4,853,500
CDBG Single Family Rehab Revolving Loan Program Income	10/1/23-09/30/24	\$ -	\$ -	\$ 470,000	\$ 470,000	\$ -	\$ 470,000
Emergency Solutions Grant (ESG)	10/1/23-09/30/24	\$ 437,700	\$ -	\$ -	\$ 437,700	\$ -	\$ 437,700
Maryland National Mortgage Settlement Program (MDNMS) Program Income	07/01/23-06/30/24	\$ -	\$ -	\$ 242,400	\$ 242,400	\$ -	\$ 242,400
Neighborhood Conservation Initiative (NCI) Program Income	07/01/23-06/30/24	\$ -	\$ -	\$ 25,600	\$ 25,600	\$ -	\$ 25,600
Neighborhood Stabilization Program (NSP) Program Income	07/01/23-06/30/24	\$ -	\$ -	\$ 64,600	\$ 64,600	\$ -	\$ 64,600
Housing and Community Development Division FY 2024 Total		\$ 5,291,200	\$ -	\$ 802,600	\$ 6,093,800	\$ -	\$ 6,093,800
Housing Development Division							
Home Investment Partnership (HOME)	10/1/23-09/30/24	\$ 2,348,600	\$ -	\$ -	\$ 2,348,600	\$ -	\$ 2,348,600
HOME Loan Program Income	10/1/23-09/30/24	\$ 1,408,400	\$ -	\$ -	\$ 1,408,400	\$ -	\$ 1,408,400
Housing Development Division FY 2024 Total		\$ 3,757,000	\$ -	\$ -	\$ 3,757,000	\$ -	\$ 3,757,000
Redevelopment Division							
CDBG: Pathways to Purchase Program	10/1/23-09/30/24	\$ 223,900	\$ -	\$ -	\$ 223,900	\$ -	\$ 223,900
Redevelopment Division FY 2024 Total		\$ 223,900	\$ -	\$ -	\$ 223,900	\$ -	\$ 223,900
HOUSING AND COMMUNITY DEVELOPMENT FY 2024 Total		\$ 9,272,100	\$ -	\$ 802,600	\$ 10,074,700	\$ -	\$ 10,074,700
HOUSING AUTHORITY							
Housing Assistance Division							
Conventional Public Housing	10/1/23-09/30/24	\$ 2,401,300	\$ -	\$ -	\$ 2,401,300	\$ -	\$ 2,401,300
Coral Gardens	10/1/23-09/30/24	\$ 129,400	\$ -	\$ -	\$ 129,400	\$ -	\$ 129,400

FISCAL YEAR 2024 APPROVED GRANT FUNDED PROGRAMS *(continued)*

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	OUTSIDE SOURCES	COUNTY CASH	PROGRAM SPENDING*
Homeownership - Marcy Avenue	10/1/23-09/30/24	\$ 13,300	\$ -	\$ -	\$ 13,300	\$ -	\$ 13,300
Public Housing Modernization/ Capital Fund	10/1/23-09/30/24	\$ 158,400	\$ -	\$ -	\$ 158,400	\$ -	\$ 158,400
Housing Assistance Division FY 2024 Total		\$ 2,702,400	\$ -	\$ -	\$ 2,702,400	\$ -	\$ 2,702,400
Rental Assistance Division							
Bond Program	07/01/23-06/30/24	\$ -	\$ -	\$ 775,000	\$ 775,000	\$ -	\$ 775,000
Family Self -Sufficiency Program (FSS)	10/1/23-09/30/24	\$ 197,700	\$ -	\$ -	\$ 197,700	\$ -	\$ 197,700
Resident Opportunities Self-Sufficiency Program	10/1/23-09/30/24	\$ 81,900	\$ -	\$ -	\$ 81,900	\$ -	\$ 81,900
Section 8 Housing Choice Voucher (HCV)	10/1/23-09/30/24	\$ 94,659,800	\$ -	\$ -	\$ 94,659,800	\$ -	\$ 94,659,800
Rental Assistance Division FY 2024 Total		\$ 94,939,400	\$ -	\$ 775,000	\$ 95,714,400	\$ -	\$ 95,714,400
Housing Authority FY 2024 Total		\$ 97,641,800	\$ -	\$ 775,000	\$ 98,416,800	\$ -	\$ 98,416,800
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT/HOUSING AUTHORITY FY 2024 Total		\$ 106,913,900	\$ -	\$ 1,577,600	\$ 108,491,500	\$ -	\$ 108,491,500
NON-DEPARTMENTAL							
Public/Private Partnership Initiative		\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Unanticipated Grant Awards/ Interim Appropriations		\$ -	\$ -	\$ 8,000,000	\$ 8,000,000	\$ -	\$ 8,000,000
NON-DEPARTMENTAL FY 2024 Total		\$ -	\$ -	\$ 9,000,000	\$ 9,000,000	\$ -	\$ 9,000,000
TOTAL FY 2024 GRANTS		\$ 188,996,900	\$ 71,022,600	\$ 16,327,700	\$ 276,347,200	\$ 10,636,400	\$ 286,983,600

AMERICAN RESCUE PLAN ACT

Introduction

Congress passed the American Rescue Plan Act of 2021 (ARPA) in March 2021 to aid in the economic recovery and emergency response to COVID-19. This law established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund, which combined make up the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program. Furthermore, the law provided support to State, territorial, local and tribal governments in responding to the economic and public health impacts of COVID-19. The U.S. Treasury provided broad guidance for the use of funds so that each jurisdiction may determine how the funds would best address their community needs. In general, funds may be used to:

Support public health expenditures

Address negative economic impacts caused by the public health emergency

Invest in the hardest-hit communities and families

Replace lost public sector revenue

Provide premium pay for essential workers

Invest in water, sewer, and broadband infrastructure

Prince George's County, Maryland, was awarded \$176.6 million through the Coronavirus Local Fiscal Recovery Funds (SLFRF) Program. Working collaboratively with our community through recommendations of the Prince George's Forward Task Force, the community and the Legislative Branch, the Prince George's County, Maryland American Recovery Plan was introduced and adopted through CR-67-2021. This is a multi-year spending plan and we expect to spend the funding over four years. However, all ARPA funds must be obligated between March 3, 2021, and December 31, 2024 and all obligations must be spent by December 31, 2026.

This section of the budget document summarizes the County's approved Prince George's County, Maryland Recovery Plan programming. For further details, or to review the Prince George's County, Maryland Recovery Plan, please visit our website:

American Rescue Plan Act | Prince George's County, MD (princegeorgescountymd.gov)

American Rescue Plan Act (ARP) Grants Programs

ARPA PROGRAM USES	ARPA PLAN TOTAL	FY 2022 ACTUAL	ARPA LTD SPENDING (2)	FY 2023 ESTIMATE (3)
GENERAL GOVERNMENT				
OFFICE OF THE COUNTY EXECUTIVE (101)				
Non-Profit Food Support	\$ 3,000,000	\$ -	\$ -	\$ -
Non-Profit Capacity	3,000,000	-	-	1,000,000
Subtotal	\$ 6,000,000		\$ -	\$ 1,000,000
OFFICE OF FINANCE (110)				
Administration-Staffing	\$ 723,600	\$ -	\$ 119,299	\$ -
Hazard Pay/Premium Pay	36,900	36,920	36,920	-
Subtotal	\$ 760,500	\$ 36,920	\$ 156,219	\$ -
OFFICE OF COMMUNITY RELATIONS (113)				
Anti-Violence Program (Gun Violence Reduction)	\$ 3,000,000	\$ 868,600	\$ 1,647,939	\$ 1,547,600
Hazard Pay/Premium Pay	53,000	53,029	53,029	-
Subtotal	\$ 3,053,000	\$ 921,629	\$ 1,700,968	\$ 1,547,600
OFFICE OF MANAGEMENT AND BUDGET (119)				
Administration-Staffing	\$ 852,500	\$ -	\$ -	\$ 767,500
Hazard Pay/Premium Pay	5,800	5,808	5,808	-
Subtotal	\$ 858,300	\$ 5,808	\$ 5,808	\$ 767,500
BOARD OF LICENSE COMMISSIONERS (120)				
Hazard Pay/Premium Pay	\$ 36,900	\$ 36,920	\$ 36,920	\$ -
Subtotal	\$ 36,900	\$ 36,920	\$ 36,920	\$ -
OFFICE OF LAW (121)				
Hazard Pay/Premium Pay	\$ 26,700	\$ 26,740	\$ 26,740	\$ -
Subtotal	\$ 26,700	\$ 26,740	\$ 26,740	\$ -
OFFICE OF INFORMATION TECHNOLOGY (123)				
Hazard Pay/Premium Pay	\$ 24,000	\$ 24,026	\$ 24,026	\$ -
IT Digitization	5,000,000	677,655	1,633,539	3,271,639
Cybersecurity Multifactor ID	1,400,000	1,593,167	4,139,134	4,131,400
Cybersecurity Assessments/Mitigation	2,400,000	-	-	-
Cybersecurity Infrastructure (Refresh aging network equipment,firewalls)	6,900,000	-	-	-
Subtotal	\$ 15,724,000	\$ 2,294,848	\$ 5,796,699	\$ 7,403,000
BOARD OF ELECTIONS (125)				
Hazard Pay/Premium Pay	\$ 113,200	\$ 113,188	\$ 113,188	\$ -
Subtotal	\$ 113,200	\$ 113,188	\$ 113,188	\$ -
SOIL CONSERVATION (126)				
Hazard Pay/Premium Pay	\$ 15,200	\$ 15,160	\$ 15,160	\$ -
Subtotal	\$ 15,200	\$ 15,160	\$ 15,160	\$ -

American Rescue Plan Act (ARP) Grants Programs (continued)

ARPA PROGRAM USES	ARPA PLAN TOTAL	FY 2022 ACTUAL	ARPA LTD SPENDING (2)	FY 2023 ESTIMATE (3)
OFFICE OF CENTRAL SERVICES (131)				
Hazard Pay/Premium Pay	\$ 618,900	\$ 618,922	\$ 618,922	\$ -
County Building Environment Planning (Facilities Master Plan)	1,000,000	749,777	989,706	1,329,606
Enhanced Cleaning Countywide	3,000,000	1,914,662	2,656,843	896,200
Subtotal	\$ 4,618,900	\$ 3,283,361	\$ 4,265,471	\$ 2,225,800
COURTS				
CIRCUIT COURT				
Hazard Pay/Premium Pay	\$ 438,300	\$ 438,337	\$ 438,337	\$ -
Subtotal	\$ 438,300	\$ 438,337	\$ 438,337	\$ -
PUBLIC SAFETY				
OFFICE OF THE STATE'S ATTORNEY				
Hazard Pay/Premium Pay	\$ 81,200	\$ 81,763	\$ 81,763	\$ -
Subtotal	\$ 81,200	\$ 81,763	\$ 81,800	\$ -
POLICE DEPARTMENT				
Hazard Pay/Premium Pay	\$ 7,916,000	\$ 7,915,927	\$ 7,915,927	\$ -
Subtotal	\$ 7,916,000	\$ 7,915,927	\$ 7,915,927	\$ -
FIRE/EMS DEPARTMENT				
Hazard Pay/Premium Pay	\$ 4,623,700	\$ 4,623,678	\$ 4,623,678	\$ -
Subtotal	\$ 4,623,700	\$ 4,623,678	\$ 4,623,678	\$ -
OFFICE OF THE SHERIFF				
Hazard Pay/Premium Pay	\$ 1,327,000	\$ 1,327,017	\$ 1,330,386	\$ -
Subtotal	\$ 1,327,000	\$ 1,327,017	\$ 1,330,386	\$ -
DEPARTMENT OF CORRECTIONS				
COVID-19 Testing	\$ 350,000	\$ -	\$ -	\$ -
Hazard Pay/Premium Pay	\$ 1,878,200	\$ 1,878,223	\$ 1,878,223	\$ -
Subtotal	\$ 2,228,200	\$ 1,878,223	\$ 1,878,223	\$ -
OFFICE OF HOMELAND SECURITY				
Hazard Pay/Premium Pay	\$ 700,500	\$ 700,447	\$ 700,447	\$ -
Subtotal	\$ 700,500	\$ 700,447	\$ 700,447	\$ -
ENVIRONMENT				
DEPARTMENT OF THE ENVIRONMENT				
Hazard Pay/Premium Pay	\$ 718,500	\$ 718,481	\$ 718,481	\$ -
TBD- Water Meter Program	500,000	-	-	-
Stormwater Plan-Flooding Study	2,300,000	-	-	611,300
Flood Protection-ARP 400-404 Vista Way	1,635,000	84,405	93,390	185,790
Flood Protection-ARP Franklin Way	975,000	529,945	539,308	542,308
Flood Protection-ARP Joselyn Place	605,000	250,108	307,164	319,964
Flood Protection-ARP Stonesboro Road	300,000	-	-	-

American Rescue Plan Act (ARP) Grants Programs (continued)

ARPA PROGRAM USES	ARPA PLAN TOTAL	FY 2022 ACTUAL	ARPA LTD SPENDING (2)	FY 2023 ESTIMATE (3)
Flood Protection-ARP E. Tanttallon Drive	250,000	-	44,198	109,998
Flood Protection-ARP Capon Street	300,000	-	33,057	129,757
Flood Protection-ARP Ellerbie Court	250,000	-	49,100	75,100
Flood Protection-ARP Tecumseh Street	150,000	-	-	50,000
Flood Protection ARP-Rollins Place	300,000	-	-	-
Flood Protection-ARP Linwood Way	150,000	-	-	-
Flood Protection-ARP Wallace/Window Road	150,000	-	-	100,000
Flood Protection-ARP Overton/Steve Drive	200,000	-	-	-
Flood Protection-ARP Public Underdrain	800,000	-	-	-
MS4/NPDES-ARP Liberty Sports Park	4,829,000	-	-	-
MS4/NPDES-ARP Liberty Sports Park PH2	3,696,000	-	-	-
MS4/NPDES-ARP Eagle Harbor	4,695,000	-	756,743	2,837,743
MS4/NPDES-ARP Patuxent SR 21	1,725,000	255,093	311,542	1,724,842
MS4/NPDES-ARP Patuxent O-12	632,000	185,254	238,012	632,012
MS4/NPDES-ARP Patuxent O-6	975,000	167,229	423,574	974,974
MS4/NPDES-ARP Patuxent O-15	883,000	-	-	-
Subtotal	\$ 27,018,500	\$ 2,190,515	\$ 3,514,569	\$ 8,293,800

HUMAN SERVICES

DEPARTMENT OF FAMILY SERVICES

Hazard Pay/Premium Pay	\$ 7,500	\$ 7,581	\$ 7,581	\$ -
Subtotal	\$ 7,500	\$ 7,581	\$ 7,581	\$ -

HEALTH DEPARTMENT

Communications	\$ 688,100	\$ 230,000	\$ 434,903	\$ -
COVID19 Vaccination Operations	11,140,700	4,755,573	5,581,028	8,916,128
COVID19 Testing Operations	1,456,700	526,023	656,605	1,319,505
Hazard Pay/Premium Pay	676,310	642,183	642,183	-
Other COVID19 Public Hlth Expenses	1,884,100	-	-	-
Other Public Health Services	-	1,101,425	1,255,477	2,139,577
Mental Health Behavioral Health	9,174,000	292,131	336,356	3,221,556
Substance Abuse Behavioral Health	888,200	427,585	637,564	1,083,464
Administrative/ARP Infrastructure	1,568,400	561,161	691,779	1,832,479
Healthcare Alliance Health Assures	12,800,000	2,800,000	3,167,830	10,600,030
Cheverly Building*	10,000,000	119,139	436,660	-
Subtotal	\$ 50,276,510	\$ 11,455,220	\$ 13,840,385	\$ 29,112,700

DEPARTMENT OF SOCIAL SERVICES

Hazard Pay/Premium Pay	\$ -	\$ -	\$ -	\$ -
Homeless Shelter/Warm Nights	8,000,000	-	-	-
Subtotal	\$ 8,000,000	\$ -	\$ -	\$ -

American Rescue Plan Act (ARP) Grants Programs (continued)

ARPA PROGRAM USES	ARPA PLAN TOTAL	FY 2022 ACTUAL	ARPA LTD SPENDING (2)	FY 2023 ESTIMATE (3)
INFRASTRUCTURE AND DEVELOPMENT				
DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION (166)				
Hazard Pay/Premium Pay	\$ 692,600	\$ 692,599	\$ 692,599	\$ -
Major Construction-ARP Longfield Drain	2,770,000	-	309,913	2,250,000
Major Construction-ARP Swan Creek Rd	1,860,000	-	1,037,653	360,000
Major Construction-ARP Clinton St	1,870,000	-	62,954	1,060,000
Subtotal	\$ 7,192,600	\$ 692,599	\$ 2,103,119	\$ 2,250,000
DEPARTMENT OF PERMITTING, INSPECTIONS & ENFORCEMENT (168)				
Hazard Pay/Premium Pay	\$ 561,300	\$ 561,317	\$ 561,317	\$ -
Subtotal	\$ 561,300	\$ 561,317	\$ 561,317	\$ -
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (178)				
Hazard Pay/Premium Pay	\$ 48,000	\$ 47,989	\$ 47,989	\$ -
Homeowner Preservation Program (HOPP)	1,000,000	25,836	263,910	474,200
Affordable Housing-Right of First Refusal Program (ROFR)	15,000,000	14,675	7,117,238	9,655,400
Subtotal	\$ 16,048,000	\$ 88,500	\$ 7,429,137	\$ 10,129,600
NON-DEPARTMENTAL (111)				
Arts and Humanities Council, Inc.	\$ 1,000,000	\$ 209,043	\$ 750,000	\$ 791,000
Employ Prince George's, Inc.-Rapid Re-Employment	9,000,000	4,500,000	5,000,000	4,500,000
Employ Prince George's, Inc.-Career Accelerator	1,913,400	-	555,025	955,000
Employ Prince George's Inc.-Apprentice Ready	854,300	-	214,180	426,500
Employ Prince George's Inc.-College to Careers	237,400	-	116,875	-
Employ Prince George's Inc.-Healthcare Allies	849,900	-	294,245	423,000
Employ Prince George's Inc.-Workforce Compass	534,800	-	127,060	263,100
Employ Prince George's Inc.-EPG Program Support	610,300	-	127,060	297,700
Economic Development Corporation-Grow Prince George's	1,500,000	-	500,000	504,000
Financial Services Corporation-FSC Level Up	2,500,000	-	500,000	843,700
Subtotal	\$ 19,000,100	\$ 4,709,043	\$ 8,184,445	\$ 5,455,000
TOTAL ARPA GRANT PROGRAMS	\$ 176,626,110	\$ 43,404,741	\$ 64,726,524	\$ 68,185,000

1-ARPA Plan Total is inclusive of funding allocations for capital improvement projects (CIP).

2-Reflects all life-to-date (LTD) expenditure postings incurred as of March 12, 2023.

3- FY 2023 Estimate reflects year-to-date spending as well as pending obligations as of March 12, 2023. Obligations are defined as funds reservations, purchase orders, known pending invoices and other anticipated expenses to be completed by June 30, 2023. This information is subject to change based on agency activity.