## PRINCE GEORGE'S COUNTY, MD

## **FY 2026 PROPOSED OPERATING BUDGET**

	County Administration	
	Credits	i
	Elected Officials	i٧
	Letter from the County Executive	٧
RIIDG	ET GUIDE	1
טטטט	How to Read the Budget Book	2
	Funds Included in the Operating Budget	
	Budgetary Basis	
	Semi-Autonomous Agencies	
	County Government Organization	
	Prince George's County Government Organizational Chart	
	The Budget Process	
	Capital Budget and Program Process	
	Budget Amendment Process	
	Relationship Between the Capital and Operating Budgets	18
STRAT	TEGIC AND FISCAL POLICIES	19
J. 11,71	Strategic Policies	
	Fiscal and Financial Policies	
	Tiscar and Emancial Folicies	۷,
BUDG	ET OVERVIEW	33
	Budget at a Glance	34
	Revenue Summary	49
	Appropriation Summary	53
	Consolidated Fund Summary	55
	General Fund Consolidated Expenditure Summary	57
	Position Summary - Full Time Positions	59
	Five Year Full Time Positions Summary	61
	Fringe Benefit Costs Summary	63
	Budgetary Fund Balance	64
DEVE	NUTC	<b>C</b> -
REVE		67
	Revenues at a Glance	
	General Fund Revenue Discussion	
	Assessable Base	
	Property Tax Limitation	
	Constant Yield Data	
	Allocated General Fund Revenues	84
	MGM Casino at National Harbor - Impact Summary	87

Consolidated Grant Program Summary	90
Education Revenue Detail	
Municipal Tax Differential	93
Office of the County Executive	95
FY 2026 Budget Summary	99
Staff and Budget Resources	100
Division Overview	103
Legislative Branch	105
FY 2026 Budget Summary	106
Staff and Budget Resources	107
Division Overview	111
Office of Ethics and Accountability	119
FY 2026 Budget Summary	120
Staff and Budget Resources	121
Service Delivery Plan and Performance	123
Personnel Board	127
FY 2026 Budget Summary	128
Staff and Budget Resources	129
Service Delivery Plan and Performance	131
Office of Finance	133
FY 2026 Budget Summary	134
Staff and Budget Resources	136
Division Overview	139
Other Funds	142
Service Delivery Plan and Performance	144
Office of Community Relations	149
FY 2026 Budget Summary	150
Staff and Budget Resources	151
Division Overview	154
Service Delivery Plan and Performance	156
People's Zoning Counsel	159
FY 2026 Budget Summary	159
Office of Human Rights	161
FY 2026 Budget Summary	162
Staff and Budget Resources	164
Grant Funds Summary	166
Service Delivery Plan and Performance	169
Office of Management and Budget	173
FY 2026 Budget Summary	174
Staff and Budget Resources	
Service Delivery Plan and Performance	177

Board of License Commissioners	181
FY 2026 Budget Summary	182
Staff and Budget Resources	183
Service Delivery Plan and Performance	185
Office of Law	189
FY 2026 Budget Summary	190
Staff and Budget Resources	191
Service Delivery Plan and Performance	193
Office of Human Resources Management	197
FY 2026 Budget Summary	198
Staff and Budget Resources	200
Division Overview	203
Grant Funds Summary	207
Service Delivery Plan and Performance	209
Office of Information Technology	215
FY 2026 Budget Summary	216
Staff and Budget Resources	218
Other Funds	220
Service Delivery Plan and Performance	222
Board of Elections	227
FY 2026 Budget Summary	228
Staff and Budget Resources	229
Service Delivery Plan and Performance	231
Police Accountability Board	233
FY 2026 Budget Summary	234
Staff and Budget Resources	236
Grant Funds Summary	238
Service Delivery Plan and Performance	241
Administrative Charging Committee	243
FY 2026 Budget Summary	
Staff and Budget Resources	
Grant Funds Summary	248
Service Delivery Plan and Performance	251
Office of Procurement	253
FY 2026 Budget Summary	254
Staff and Budget Resources	
Division Overview	258
Service Delivery Plan and Performance	
Office of Central Services	
FY 2026 Budget Summary	
Staff and Budget Resources	

Division Overview	2/3
Other Funds	276
Service Delivery Plan and Performance	282
Judicial Branch/Circuit Court	285
FY 2026 Budget Summary	286
Staff and Budget Resources	
Division Overview	
Grant Funds Summary	298
Service Delivery Plan And Performance	301
Orphans' Court	303
FY 2026 Budget Summary	304
Staff and Budget Resources	305
Service Delivery Plan and Performance	307
Office of the State's Attorney	309
FY 2026 Budget Summary	310
Staff and Budget Resources	312
Grant Funds Summary	314
Police Department	317
FY 2026 Budget Summary	318
Staff and Budget Resources	321
Division Overview	325
Other Funds	331
Grant Funds Summary	333
Service Delivery Plan and Performance	339
Fire/EMS Department	347
FY 2026 Budget Summary	348
Staff and Budget Resources	350
Division Overview	354
Grant Funds Summary	359
Service Delivery Plan and Performance	365
Office of the Sheriff	373
FY 2026 Budget Summary	374
Staff and Budget Resources	376
Division Overview	380
Grant Funds Summary	385
Service Delivery Plan and Performance	388
Department of Corrections	393
FY 2026 Budget Summary	394
Staff and Budget Resources	395
Division Overview	399
Grant Funds Summary	407

Service Delivery Plan and Performance	410
Office of Homeland Security	417
FY 2026 Budget Summary	418
Staff and Budget Resources	420
Division Overview	423
Grant Funds Summary	426
Service Delivery Plan and Performance	429
Soil Conservation District	435
FY 2026 Budget Summary	436
Staff and Budget Resources	438
Service Delivery Plan and Performance	440
Department of the Environment	443
FY 2026 Budget Summary	444
Staff and Budget Resources	449
Division Overview	453
Other Funds	458
Grant Funds Summary	466
Service Delivery Plan and Performance	470
Department of Family Services	475
FY 2026 Budget Summary	476
Staff and Budget Resources	478
Division Overview	482
Other Funds	488
Grant Funds Summary	490
Service Delivery Plan and Performance	500
Health Department	505
FY 2026 Budget Summary	506
Staff and Budget Resources	509
Division Overview	513
Other Funds	519
Grant Funds Summary	521
Service Delivery Plan and Performance	531
Department of Social Services	539
FY 2026 Budget Summary	540
Staff and Budget Resources	542
Division Overview	545
Grant Funds Summary	549
Service Delivery Plan and Performance	556
Department of Public Works and Transportation	563
FY 2026 Budget Summary	564
Staff and Budget Resources	567

Other Funds	576
Grant Funds Summary	579
Service Delivery Plan and Performance	582
Department of Permitting, Inspections and Enforcement	591
FY 2026 Budget Summary	592
Staff and Budget Resources	594
Division Overview	598
Service Delivery Plan and Performance	604
Department of Housing and Community Development	607
FY 2026 Budget Summary	608
Staff and Budget Resources	612
Division Overview	615
Other Funds	618
Grant Funds Summary	620
Housing Authority	624
Service Delivery Plan and Performance	628
Memorial Library	635
FY 2026 Budget Summary	636
Revenues	636
Staff and Budget Resources	638
Division Overview	641
Service Delivery Plan and Performance	645
Prince George's Community College	649
FY 2026 Budget Summary	650
Revenues	651
Staff and Budget Resources	652
Division Overview	656
Service Delivery Plan And Performance	663
Board of Education	667
FY 2026 Budget Summary	668
Revenues	
Staff and Budget Resources	
FY 2026 Operating Budget	
Division Summary	
Service Delivery Plan And Performance	
N-DEPARTMENTAL	679
Structure	679
FY 2025 Key Notations	
	679

FY 2026 Budget Summary	680
Debt Service	682
Grants & Transfer Payments	687
Operational Expenditures	689
Alternative Construction Financing Payment	691
Contingency	692
Economic Development Fund	693
Grant Funds Summary	694
CAPITAL IMPROVEMENT PROGRAM AND CAPITAL BUDGET	697
Introduction	699
Plans and Policies that Affect the CIP	
CIP as a Guide to Public Action	
FY 2026 — 2031 Capital Improvement Program and Budget	
FY 2026 Capital Budget Revenues	
FY 2026 Capital Budget Expenditures	
Operating Impacts	
APPENDIX A	713
CRANT PROCESANG FISCAL VEAR	745
GRANT PROGRAMS FISCAL YEAR	715
Consolidated Grant Expenditures	
Fiscal Year 2026 Proposed Grant Funded Programs	
Arts and Humanities Council	
FY 2026 Budget Summary	
FY 2026 Operating Budget	
Service Delivery Plan and Performance	
Economic Development Corporation	
FY 2026 Budget Summary	
FY 2026 Operating Budget	
Service Delivery Plan and Performance	
Employ Prince George's	
FY 2026 Budget Summary	
FY 2026 Operating Budget	
Service Delivery Plan and Performance	752
Experience Prince George's	755
FY 2026 Budget Summary	
FY 2026 Operating Budget	757
Service Delivery Plan and Performance	758
Financial Services Corporation	759
FY 2026 Budget Summary	760
FY 2026 Operating Budget	761

Service Delivery Plan and Performance	762
Redevelopment Authority	765
FY 2026 Budget Summary	766
FY 2026 Operating Budget	768
Service Delivery Plan and Performance	770
Revenue Authority	773
FY 2026 Budget Summary	774
FY 2026 Operating Budget	775
Service Delivery Plan and Performance	776
The Washington Suburban Transit Commission	779
APPENDIX B	781
Spending Affordability Committee Report	783
GLOSSARY AND ACRONYMS	803
Glossary	803
Acronyms	
INDEX	823