

Local Impact Grants (LIG) - Spending Plan - FY 2018 to FY 2020

	2018	2019	2020
Net Video Lottery Terminal Taxes	\$4,262,100	\$5,099,300	\$5,324,900
Spending Plan			
CB 33-2015 (50% Requirement - "Education") - 50% of Net Video Lottery Terminal Taxes			
Crossland High School Career Academy	\$1,119,000	\$1,119,000	\$1,119,000
Technology and Classroom Tool Upgrades - Allenwood ES, Apple Grove ES, Flintstone ES, Forest Heights ES, Fort Foote ES, Indian Queen ES, John Hanson	\$550,000	\$0	\$0
Montessori, Oxon Hill MS, Potomac Landing ES and Thurgood Marshall MS			
Glassmanor ES - Remove Underground Storage Tanks/Install Above Ground Storage Tanks	\$200,000	\$0	\$0
Potomac Landing ES - Switch Gear Replacement	\$150,000	\$0	\$0
Thurgood Marshall MS - A/C Upgrades/Systemic Condensate Piping Replacement	\$419,600	\$0	\$0
Other "Education" Related Expenses - One-Time Costs - TBD on an annual basis per the County's annual budget process	\$0	\$1,430,700	\$1,543,500
Subtotal	\$2,438,600	\$2,549,700	\$2,662,500
Police			
Police Officers - Current staffing at District 7	\$345,700	\$665,200	\$677,600
Number of Officers	4	8	8
Subtotal	\$345,700	\$665,200	\$677,600
Fire			
Fire Fighters - Current staffing	\$190,100	\$509,500	\$521,900
Number of Fire Fighters	2	6	6
Subtotal	\$190,100	\$509,500	\$521,900
Workforce Development and Training			
Prince George's County Economic Development Corporation - Workforce Development Division	\$337,700	\$337,700	\$337,700
Subtotal	\$337,700	\$337,700	\$337,700
Scholarships - High School Students			
Grant to the Excellence in Education Foundation for PGCPs, Inc. - Friendly, Oxon Hill, Potomac and Crossland High Schools	\$150,000	\$237,200	\$325,200
Subtotal	\$150,000	\$237,200	\$325,200
Youth Employment Program			
Office of Human Resources Management - Summer Youth Employment Program - Friendly, Oxon Hill, Potomac and Crossland High Schools	\$300,000	\$300,000	\$300,000
Number of Summer Youth - Impact Area - Illustrative Purposes	115	115	115
Subtotal	\$300,000	\$300,000	\$300,000
Community Impact Grants			
Grants to Community Organizations - Local Development Council	\$500,000	\$500,000	\$500,000
Number of Grants - Illustrative Purposes	33	33	33
Subtotal	\$500,000	\$500,000	\$500,000
Total Spending Plan	\$4,262,100	\$5,099,300	\$5,324,900
Surplus (Deficit)	\$0	\$0	\$0

Note: The spending plan is subject to change based upon the County's annual budget process and adjustments to out-year revenue projections.